

HISTORY OF IDAHO STATE RAISED HIGHWAY USERS REVENUE BY FISCAL YEAR (millions of dollars)

	2011	2012	2013	2014	2015	2016
GASOLINE TAX COLLECTED	\$169.30	\$168.74	\$172.10	\$175.96	\$181.13	\$203.63
LESS: ADMINISTRATION	(\$2.59)	(\$2.65)	(\$2.75)	(\$3.14)	(\$2.94)	(\$2.94)
REFUNDS	(\$1.62)	(\$2.36)	(\$5.68)	(\$6.69)	(\$6.82)	(\$7.94)
R.R., BRIDGE & LNAA	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.25)
ETHANOL EXEMPTION	(\$10.93)	(\$10.84)	(\$10.83)	(\$10.99)	(\$11.35)	(\$0.10)
NET TO DISTRIBUTE	\$153.80	\$152.54	\$152.49	\$154.78	\$159.67	\$180.38
LESS: W/W, OFF-ROAD & PARKS	(\$4.67)	(\$4.64)	(\$4.63)	(\$4.70)	(\$4.86)	\$5.14
NET TO H.D.A.	\$149.13	\$147.90	\$147.86	\$150.07	\$154.82	\$175.25
SPECIAL FUEL TAX	\$65.23	\$63.60	\$65.58	\$64.71	\$69.69	\$63.41
LESS: ADMINISTRATION	(\$0.98)	(\$1.05)	(\$1.04)	(\$1.25)	(\$1.14)	(\$1.20)
REFUNDS	(\$0.95)	(\$0.95)	(\$0.93)	(\$0.90)	(\$0.85)	(\$0.94)
ETHANOL EXEMPTION	(\$4.43)	(\$4.31)	(\$4.45)	(\$4.38)	(\$4.74)	(\$5.09)
NET SPECIAL FUEL TO H.D.A.	\$58.88	\$57.30	\$59.15	\$58.19	\$62.96	\$56.18
PASSENGER CARS & TRUCKS	\$49.17	\$49.73	\$50.49	\$51.41	\$53.85	\$53.78
STATE TRUCK REGISTRATION	\$43.73	\$45.97	\$48.19	\$47.79	\$50.41	\$51.69
96 HR. & SINGLE TRIP	\$2.24	\$2.20	\$2.03	\$2.10	\$2.53	\$2.56
MISC. REG. & PLATE FEES	\$0.24	\$0.25	\$0.24	\$0.24	\$0.24	\$0.25
MISC. PENALTIES (was Gross Weight Distance Tax)	\$0.84	\$1.08	\$0.92	\$0.87	\$0.83	\$0.83
REPORTS & FINES	\$3.94	\$3.08	\$2.89	\$2.67	\$2.63	\$2.62
OPERATORS LICENSES	\$4.03	\$4.20	\$4.25	\$3.57	\$4.75	\$4.58
TOTAL TO H.D.A.	\$313.20	\$311.72	\$316.02	\$316.91	\$332.34	\$347.73
HDA TO LOCALS	\$119.02	\$118.46	\$120.09	\$120.49	\$126.29	\$132.14
HDA TO LAW ENFORCEMENT	\$15.66	\$15.68	\$15.80	\$15.85	\$16.62	\$17.39
HDA TO I.T.D.	\$178.53	\$177.68	\$180.13	\$180.64	\$189.43	\$198.21
HB312 Passed by 2015 Legislature - Revenue Effective FY2016						
HB312 - PASSENGER CARS & TRUCKS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.21
HB312 - ELECTRIC VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04
HB312 - HYBRID VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.89
HB312 - STATE TRUCK & BUS REGISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.88
HB312 - REPORTS & FINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HB312 - GASOLINE TAX COLLECTED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.84
HB312 - SPECIAL FUELS TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.02
HB312 - TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88.88
HB312 - TO LOCALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.98
HB312 - TO I.T.D.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63.69
Total HUR Funds to ITD	\$178.53	\$177.68	\$180.13	\$180.64	\$189.43	\$261.90
Total HUR Funds to Locals	\$119.02	\$118.46	\$120.09	\$120.49	\$126.29	\$167.12
Minus HUR Funds to LHTAC	\$0.39	\$0.39	\$0.39	\$0.39	\$0.41	\$0.55
NET HUR funds to Locals	\$118.63	\$118.07	\$119.70	\$120.10	\$125.88	\$166.57