

# KMPO 2016-2020

# Transportation Improvement Program



U.S 95 Worley North Stage 2, June 22, 2015

Fiscal Year's 2016-2020 Transportation Improvement Program

## Final Approved

Kootenai Metropolitan Planning Organization  
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*Serving the Citizens of Kootenai County*

This document was prepared by the Kootenai Metropolitan Planning Organization (in cooperation with the cities of Coeur d' Alene, Hayden, Hayden Lake, Post Falls, Rathdrum, Kootenai County, Coeur d' Alene Tribe, Idaho Transportation Department and the East Side, Lakes, Post Falls and Worley Highway Districts. It was financed in part by funds from the U.S. Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the author and not necessarily those of the U.S. Department of Transportation.

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FISCAL YEARS 2016-2020  
TRANSPORTATION IMPROVEMENT PROGRAM

**Resolution**

WHEREAS, the *Moving Ahead for Progress in the 21st Century Act* (MAP-21), as defined in 23 CFR 450 and 500; and 49 CFR 613, calls for each metropolitan planning organization to have a Transportation Improvement Program (TIP); and

WHEREAS, the KMPO Policy Board maintains the TIP is fiscally constrained by year and by each governmental entity; and

WHEREAS, all projects proposed for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding have been identified within the TIP and do not exceed the anticipated funding levels available within the current program year; and

WHEREAS, the total Federal share of projects included in the second, third, fourth and/or subsequent years of the TIP do not exceed levels of funding committed, or reasonably anticipated to be available, to the area; and

WHEREAS, it is agreed that after KMPO Board and Idaho Transportation Board approval, the TIP shall be included without modification, directly or by reference, in the State TIP program required under 23 USC 134(j), 49 USC 5303(j) and § 450.324 and shall be consistent with FHWA and FTA joint approval.

THUS, BE IT KNOWN that the KMPO Policy Board hereby endorses and approves the Fiscal Year 2016-2020 Transportation Improvement Program as presented to us in the September 10<sup>th</sup> meeting and said transportation program is in conformance with the Idaho State Transportation Improvement Program (ITIP).

Adopted this 10 day of September, 2015

SIGNED:

Signed by James Mangan, for Mayor Vic Holmes

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Vic Holmes  
KMPO Board Chair

ATTEST:



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Glenn F. Miles  
Executive Director

## Introduction

The Kootenai Metropolitan Planning Organization (KMPO) is an agency designated through a Joint Powers Agreement by local jurisdictions in Kootenai County and the Governor of Idaho to conduct metropolitan transportation planning that is continuing, comprehensive, and cooperative transportation process for Kootenai County. Under the requirements of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) KMPO has the responsibility in collaboration with the Idaho Transportation Department to develop a Transportation Improvement Program (TIP) for the area.

The KMPO's TIP is a short range six-year program of highway, transit, and non-motorized projects for the Kootenai Metropolitan Area, which is defined as all of Kootenai County. It is a compilation of projects selected from various Federal, State and local funding programs and sources. The TIP is generally updated annually.

The TIP is presented in three sections:

- IX. Funding
  - a. Federal Sources
  - b. State Sources
  - c. Local Sources
- d. Private Sources
  - x. Programming
    - a. Prioritization and Selection of Projects
    - b. Approval
- c. Funding
  - XI. 2014 Annual Listing
    - a. Funding programs and projects
- b. Financial Review
  - XII. KMPO Transportation Improvement Program
  - XIII. Financial Plan
  - XIV. Certifications
- XV. Appendix

## I. Funding

Funding sources for transportation improvement projects are needed if the recommended projects are to be constructed. Funds may be provided from Federal, State, and local governments as well as private developers. The following is a brief summary of available funding sources that can be used in the Kootenai metropolitan area.

### A. Federal Sources

The FHWA and the FTA provide the major source of funds from the Federal government for transportation improvements. However, some funds can be acquired from other Federal agencies. Available funding sources include:

#### FHWA

- **Interstate Maintenance Program** - Funds are used for resurfacing, restoration, rehabilitation of the Interstate System.
- **Highway System Program (NHS)** - Limited to designated NHS roads throughout Idaho State, these funds are used for transportation facility improvements ranging from existing to new facilities.
- **Surface Transportation Program (STP)** - Funds are used for construction, reconstruction, resurfacing of roadways designated on the Federal-aid system. This can include sidewalk and pathways when adjacent to or within an existing right of way, as well as eligible for transfer to the Federal Transit Administration to support projects for public transportation purposes.
- **STP-R** - STP funds designated for facilities located outside of Federally Designated Urbanized areas. These funds carry the same eligibility and are managed by the Local Highway Technical Assistance Council (LHTAC) through their project selection processes.
- **STP-U** – STP funds designated for Facilities located within federally designated urbanized areas. These funds are allocated generally on a population basis; however, the overall program of projects is managed under a cooperative arrangement among MPO's and LHTAC in cooperation with ITD
- **STP Safety** - A mandatory ten percent (10%) of all STP funds are to be used for safety improvements to roads and railroad crossings, including railroad crossing devices. Funds may also be used for transit safety improvements and programs.
- **Transportation Alternatives Program (TAP)** - A mandatory ten percent (10%) of all STP funds are to be used for nontraditional uses ranging from historic preservation to water run-off mitigation. TAP projects are solicited statewide and selected by an ITD established committee, with KMPO review of projects located within the MPO designated area.

- **Bridge Program** - Funds are used for replacement of substandard bridges. These funds can be used for bridges on all streets both on and off the Federal-aid system. Bridges must have a 20-foot span, be inspected, rated, and determined to be deficient to qualify for Bridge funds. Bridge replacement projects will be selected on a statewide basis from bridges with sufficiency ratings below fifty (50).
- **Congestion Mitigation/Air Quality** - Funds are used for projects that assist in the maintenance and improvement of air quality
- **High Priority Project/TIGER** - Discretionary funds allocated by the United States Congress to USDOT for projects demonstrating solutions to transportation problems

In order to clarify the type of projects being constructed, similar projects funded with Interstate Maintenance (IM), National Highway System (NHS), STP-State, Bridge-State or State funds have been grouped into corresponding funding categories. These categories include: Bridge Improvement, Bridge Preservation, Connecting Idaho, Horizon Planning, Mobility, Pavement Preservation, Rest Area, Restoration, Safety, Systems Planning and Systems Support.

## **FTA**

FTA 5303 - Funds available for MPO's to conduct transit related planning activities within a metropolitan area.

FTA 5307 - Provides funds to local transit agencies for capital, operating, preventive maintenance assistance. Funds may also be used to support planning activities as identified in the Unified Planning Work Program. Kootenai County designates some 5307 funding for planning purposes

FTA 5339 - Grant funds used for capital and facility improvements.

FTA 5310 - Funds available for capital expenditures of agencies providing transportation service to the elderly and disabled.

FTA 5311 - Funds available for operating, capital and preventive maintenance in rural areas. This includes rural interstate bus service

## **B. State Sources**

State Funded Program (ST) - Funds used for low cost State highway construction projects that can be developed at a lesser expense than required Federal funding. Funds may be used for pavement improvements, bridge repair, and other unanticipated projects.

Restricted State Funds - Funds are primarily used for capital improvements including pavement, bridge and railroad crossings. Fifty percent (50%) of the funds are retained by ITD and fifty percent (50%) are allocated to the cities and counties from the Highway Distribution Account. Highway Distribution Account funds may also be used to match Federal funds.

## **C. Local Sources**

Local funding sources may be used as a local cash match or for transportation projects not supported by Federal funds. Local sources presently available for funding in the metropolitan area include general revenues, special improvement districts, bonds, tax increment financing, and property tax levies.

## **D. Private Sources**

Private funding sources may include dedications of right-of-way and new roads, development fees or actual contributions.

## **II. Programming Process**

### **A. Identification, Evaluation and Selection of Projects**

Projects for development within the urbanized portions of Kootenai County are identified through the regional transportation planning process by the appropriate local and State staff members and elected officials. These projects were evaluated by KMPO staff and committees for reduction in overall traffic congestion; effect on environmental impacts; ability to move goods, services and people; intermodal connectivity; conformance with local and regional transportation plans; economic benefit to the metropolitan area; and fiscal constraint. Kootenai County as the “Designated Recipient” for FTA Section 5307 funding, utilizes development of TIP/STIP for creating the FTA required Program of Projects (POP), used by FTA in the grant approval process. Inclusion of the Program of Projects into the TIP and its public comment period affords the community to identify how FTA funding is proposed to be utilized as well as an opportunity to comment on projects prior to the KMPO Board approval of their inclusion in the TIP. Once included, ITD, Kootenai County, and the Coeur d’ Alene Tribe can proceed with the grant application process to secure the designated funding.

Typically, all major projects programmed in the TIP are derived specifically or by policy from KMPO’s Metropolitan Transportation Plan (MTP). The MTP identifies needs through 2035 and was approved in November 2010. The Plan consists of highway, transit, and non-motorized improvements to meet the estimated needs of the area over a minimum of the next 20-years. The MTP is updated on a regular basis.

### **B. Review and Approval**

The Kootenai County Area Transportation Team (KCATT) committee is composed of professional engineers and planners working for the entities within the region. It is their responsibility to advise the KMPO Board regarding technical matters related to the development and inclusion of projects within the TIP. Kootenai County works with area public transportation providers to establish a program of projects for consideration during the review and comment on public transportation plans and projects being considered in the TIP. The KCATT and Kootenai County recommendations also go to the KMPO as part of the Board’s deliberations and decisions on projects being included in the TIP for Federal aid funding. Kootenai County and KMPO have agreed the public review process used in development of the TIP/STIP will be the avenue to public review and comment on the FTA required Program of Projects. The KMPO Board is composed of elected officials and transportation representatives within the area. This Board provides the policy and decision-making function of KMPO and serves as a public forum for discussion of TIP related transportation issues and policies prior to the TIP’s approval. A review of specific project details and descriptions, as well as an opportunity to comment, can be found at:

[www.itd.idaho.gov/itip/draft.htm](http://www.itd.idaho.gov/itip/draft.htm)

The Idaho Transportation Board, as the designated representative for the Governor of Idaho, includes KMPO's Metropolitan TIP into the Statewide TIP (ITIP) as part of the statewide approval process before the overall program is submitted to FHWA and FTA. All projects reflected in the TIP have the opportunity to be reviewed by citizens of the communities through various public participation efforts in coordination with the ITD.

### **C. Fund Authorization and Obligation**

All projects must follow Federal regulations and guidelines during all phases of a projects development in order to be eligible for Federal aid funding. The various phases of a project can include preliminary engineering, environmental studies, review and approval of the design, purchase of necessary right-of-way, and approval of final plans, specifications, and estimates. Each phase is generally eligible to receive Federal funds, although project sponsors are encouraged at times to use their own funds, especially in the early phases to expedite development.

When a highway project reaches the construction phase, the sponsor will request ITD authorization to advertise for bids and obligate funds from FHWA. The priorities set in developing the TIP help to determine which projects will be able to receive funding during any given year. These priorities can be amended at any time by policy action of the KMPO Board; however, projects may be advanced between program years without further action.

An FTA designated grant recipient applies directly to FTA for grant funding approval for public transit related projects. These projects too, must be contained in the approved TIP and ITIP prior to funding obligation by FTA. Project funding levels and scope can be amended at the request of the designated grant recipient through an amendment of a project already contained in the TIP/ITIP.

### **III. Annual Listing**

A listing of completed or obligated projects from the first year of the prior year's TIP (2015) will be published by the KMPO Board in January. The listing will provide information about each project obligated including location, costs, and other project elements.

### **IV. Kootenai Metropolitan Area Transportation Improvement Program**

#### **A. Funding programs and projects**

The TIP is a program of Federal-aid projects for the region that are anticipated to be implemented over a five year period from 2016 to 2020. **Table 1.0** identifies FHWA Federal-aid funded projects by funding and funding source. **Table 2.0** Identifies FTA funded public transportation project by funding and fund source. **Appendix A**, Provides the Coeur d' Alene Tribes Tribal Transportation Improvement Program. **Table 3.0** also identifies Federal-aid transit operating, capital assistance and planning projects. Regionally significant projects having an impact on the regional transportation system are also

identified if such projects are under development. These projects are (1) substantial, such as major road widening, re-alignments, etc., (2) major transportation facilities such as a principal arterial and (3) when other federal, state, local or private sources are used. Projects funded by a discretionary program including High Priority Program/TIGER and FTA 5309 projects are not identified unless a project has specifically been approved by USDOT or Congress.

The TIP identifies the priorities of each project by year. Each project is identified by its location, type of work, funding category, estimated construction cost, and sponsor. Project locations are identified in Appendix A. Priorities are not identified for projects within the same fiscal year. Projects scheduled for the first three years of the program are eligible to receive funding during the program's first year. Projects beyond three years are for informational purposes only and an amendment to the TIP is required to move them to within the first three years of the program.

#### **TIP Project Acronyms**

CN – Construction

IM - Interstate Maintenance

NHS - National Highway System

PD - Preliminary Development

PE - Preliminary Engineering

PL - Planning

RRX - Railroad Crossing

RW - Right-of-Way

SR2S - Safe Routes to School (Previous Program)

STP - Surface Transportation Program

TAP – Transportation Alternatives Program (Formerly Community Choices)

**KMPO**  
2016-2020 Program

# KMPO, Streets, Highways, and Public Transit Project List

Mayor Vic Holmes, CHAIRMAN  
 KMPO Board Chairman  
 7/01/2015

SUBJECT TO REVISION BY THE KMPO BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs By Program				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2016	2017	2018	2019	2020	PREL					
SH 41, JCT SH 53 TO JCT US 2, SPIRIT LAKE	1		Construct	1,280	-	-	-	-	-	1,280	1,186	94	-	1
<b>12291</b>	MP 7.9 - 39.058	SAFTY/TRAF OPER, Alignment/Grade	Develop	-	-	-	-	-	-	227	218	9	-	
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way	-	-	-	-	-	-	-	-	-	-	
SMA-7155, N GOVERNMENT WAY; HANLEY AVE TO PRAIRIE	1		Construct	-	3,103	-	-	-	-	3,103	2,875	-	228	1
<b>12308</b>	MP 13.83 - 14.836	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	870	806	-	64	
COEUR D'ALENE	STP-URBAN (L)	STP-U	Right Of Way	-	-	-	-	-	-	2,372	2,198	-	174	
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	1		Construct	-	-	-	-	-	2,236	2,236	2,072	-	164	1
<b>12310</b>	MP 17 - 17.986	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	651	603	-	48	
HAYDEN	STP-URBAN (L)	STP-U	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	1		Construct	-	-	-	-	-	2,154	2,154	-	-	2,154	1
<b>12310</b>	MP 17 - 17.986	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	-	-	-	-	
HAYDEN	NP (L)	NP	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
STP-7605, SELTICE WAY CONGESTION MITIGATION	1		Construct	-	-	2,251	-	-	-	2,251	2,086	-	165	1
<b>12311</b>	MP 4.591 - 4.93	SAFTY/TRAF OPER, Intersection Impro	Develop	-	-	-	-	-	-	329	305	-	24	
POST FALLS	STP-URBAN (L)	STP-U	Right Of Way	-	-	-	-	-	-	75	69	-	6	
STC-5743, KIDD ISLAND RD, KOOTENAI CO	1		Construct	-	-	2,812	-	-	-	2,812	2,606	-	206	1
<b>12315</b>	MP 100 - 102	RECONST/REALIGN, Grading & Draina	Develop	-	-	-	-	-	-	700	649	-	51	
WORLEY HD	STP-RURAL (L)	STP-RURAL	Right Of Way	-	-	-	-	-	-	192	178	-	14	
LOCAL, UPRR RRX CLOSURES, KOOTENAI CO	1		Construct	232	-	-	-	-	-	232	-	-	232	1
<b>12977</b>	MP 0 - 0	SAFTY/TRAF OPER, Safety Improve	Develop	-	-	-	-	-	-	10	-	10	-	
POST FALLS HD	ST RRX	STX	Right Of Way	-	-	-	-	-	-	-	-	-	-	
SH 3, FY19 D1 SH-58 & SH-3 SEALCOATS	1		Construct	-	-	-	1,539	-	-	1,539	-	1,539	-	1
<b>13375</b>	MP 85.145 - 117.7	PM, Seal Coat	Develop	-	20	-	-	-	-	20	-	20	-	
STATE OF IDAHO (ITD)	PAVE	ST	Right Of Way	-	-	-	-	-	-	-	-	-	-	
I 90, OPASS IC #22, KOOTENAI CO	1		Construct	5,397	-	-	-	-	-	5,397	5,001	396	-	1 A
<b>13382</b>	MP 22.063 - 22.063	BR/APPRS, Bridge Replacement	Develop	25	-	-	-	-	-	648	600	48	-	
STATE OF IDAHO (ITD)	BR-RESTORE	IM	Right Of Way	-	-	-	-	-	-	-	-	-	-	W
SH 41, RATHDRUM TO JCT SH 54	1		Construct	6,152	-	-	-	-	-	6,152	5,700	452	-	1
<b>13402</b>	MP 7.9 - 18.134	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	-	-	-	-	P
STATE OF IDAHO (ITD)	RESTORE	STP	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
SH 41, RATHDRUM TO JCT SH 54	1		Construct	100	-	-	-	-	-	100	93	7	-	1
<b>13402</b>	MP 7.9 - 18.134	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	-	-	-	-	P
STATE OF IDAHO (ITD)	RDSIDE	STP	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
US 95, BENEWAH CO LN TO WORLEY	1		Construct	-	2,970	-	-	-	-	2,970	2,752	218	-	1
<b>13405</b>	MP 397.65 - 401.525	RESRF/RESTO&REHAB, Minor Wideni	Develop	-	-	-	-	-	-	200	185	15	-	P
STATE OF IDAHO (ITD)	RESTORE	NH	Right Of Way	-	-	-	-	-	-	-	-	-	-	M

# KMPO, Streets, Highways, and Public Transit Project List

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KMPO Board Chairman  
7/01/2015

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs By Program				Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other		
Sponsor	Program	Fund	Phase	2016	2017	2018	2019	2020	PREL						
US 95, BENEWAH CO LN TO WORLEY	1		Construct	-	39	-	-	-	-	-	39	36	3	-	1
<b>13405</b>	MP 397.65 - 401.525	RESRF/RESTO&REHAB, Minor Wideni	Develop	-	-	-	-	-	-	-	-	-	-	-	P
STATE OF IDAHO (ITD)	ROADSIDE	NHS	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
SH 3, CDA RV BR TO I 90 OPASS IC #34, KOOTENAI CO	1		Construct	2,293	-	-	-	-	-	-	2,293	2,125	168	-	1
<b>13406</b>	MP 111.3 - 117.68	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	-	344	318	25	-	P
STATE OF IDAHO (ITD)	RESTORE	STP	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
SH 3, CDA RV BR TO I 90 OPASS IC #34, KOOTENAI CO	1		Construct	74	-	-	-	-	-	-	74	69	5	-	1
<b>13406</b>	MP 111.3 - 117.68	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	-	-	-	-	-	P
STATE OF IDAHO (ITD)	RDSIDE	STP	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
I 90, WA ST LN TO SHERMAN AVE IC #15, POST FALLS	1		Construct	-	-	6,926	-	-	-	-	6,926	6,391	535	-	1
<b>13411</b>	MP 0 - 10.953	RESRF/RESTO&REHAB, Resurfacing	Develop	637	-	-	-	-	-	-	637	588	49	-	P
STATE OF IDAHO (ITD)	RESTORE	IM	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M W
I 90, WA ST LN TO SHERMAN AVE IC #15, POST FALLS	1		Construct	-	-	1,151	-	-	-	-	1,151	1,062	89	-	1
<b>13411</b>	MP 0 - 10.953	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	-	-	-	-	-	-	P
STATE OF IDAHO (ITD)	RDSIDE	IM	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M W
I 90, FY16 D1 GUARDRAIL REPLACEMENT	1		Construct	550	-	-	-	-	-	-	550	550	-	-	1
<b>13412</b>	MP 34 - 40.25	SAFTY/TRAF OPER, Metal Guard Rail	Develop	-	-	-	-	-	-	-	50	50	-	-	
STATE OF IDAHO (ITD)	TRAFFIC	IM	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	W
STC-7505, SPOKANE ST UPRR RRXING, POST FALLS	1		Construct	-	910	-	-	-	-	-	910	910	-	-	1
<b>13414</b>	MP 1.706 - 1.706	SAFTY/TRAF OPER, Railroad Gates	Develop	-	-	-	-	-	-	-	10	10	-	-	
POST FALLS HD	FED RRX (L)	FED RRX	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
LOCAL, BNSF & MRL SIGNAL UPGRADE LED	1		Construct	139	-	-	-	-	-	-	372	372	-	-	1
<b>13415</b>	MP 0 - 0	SAFTY/TRAF OPER, Railroad Signals	Develop	-	-	-	-	-	-	-	2	2	-	-	
BONNER COUNTY	FED RRX (L)	FED RRX	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
I 90, WA ST LN TO SHERMAN AVE, POST FALLS	1		Construct	-	-	-	-	-	-	-	-	-	-	-	1
<b>13416</b>	MP 0 - 15	PLAN/STUDY, Planning/Transportation	Develop	200	-	-	-	-	-	-	250	231	19	-	
STATE OF IDAHO (ITD)	PLAN	STP	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	W
LOCAL, FY16 KMPO METRO PLANNING	1		Construct	-	-	-	-	-	-	-	-	-	-	-	1
<b>13422</b>	MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop	206	-	-	-	-	-	-	206	191	-	15	
KOOTENAI METROPOLITAN	MET	MET	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
LOCAL, FY17 KMPO METRO PLANNING	1		Construct	-	-	-	-	-	-	-	-	-	-	-	1
<b>13423</b>	MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop	-	206	-	-	-	-	-	206	191	-	15	
KOOTENAI METROPOLITAN	MET	MET	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
US 95, COUGAR CR TO BLACKWELL SLOUGH, KOOTENAI CO	1		Construct	-	-	3,389	-	-	-	-	3,389	3,140	249	-	1
<b>13854</b>	MP 426.5 - 428.981	RESRF/RESTO&REHAB, Resurfacing	Develop	430	-	-	-	-	-	-	430	398	32	-	P
STATE OF IDAHO (ITD)	RESTORE	NH	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M

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 7/01/2015

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs By Program				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2016	2017	2018	2019	2020	PREL					
13854	US 95, COUGAR CR TO BLACKWELL SLOUGH, KOOTENAI CO 1 MP 426.5 - 428.981	RESRF/RESTO&REHAB, Resurfacing	Construct	-	-	100	-	-	-	100	93	7	-	1
			Develop	-	-	-	-	-	-	-	-	-	-	P
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	RDSIDE	NH												
13855	I 90, FY18 D1 SIGN UPGRADES, KOOTENAI CO MP 23.19 - 73.888	SAFTY/TRAF OPER, Signing Improvem	Construct	-	-	1,839	-	-	-	1,839	1,839	-	-	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRAFFIC	STP												
13860	SH 53, N PLEASANTVIEW RD TURNBAYS, HAUSER MP 2 - 2.3	SAFTY/TRAF OPER, Turn Bay	Construct	-	-	-	371	-	-	386	358	28	-	1
			Develop	-	-	-	-	-	350	324	26	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	STRATEGY	HSIP												
13861	I 90, GOVERNMENT WAY UPASS, COEUR D'ALENE MP 12.2 - 12.5	MAJRWDN, Plant Mix Pavement	Construct	-	660	-	-	-	-	660	609	51	-	1
			Develop	50	-	-	-	-	100	92	8	-	-	S
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	SAFETY	HSIP												
13864	STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM MP 104.026 - 104.026	SAFTY/TRAF OPER, Intersection Impro	Construct	-	-	-	-	-	1,184	1,184	1,097	-	87	1
			Develop	-	-	218	-	-	218	202	-	16	-	
			Right Of Way	-	-	94	-	-	94	87	-	7	-	
RATHDRUM	STP-URBAN (L)	STP-U												
13865	STP-7605, SELTICE WAY; HUETTER TO NORTHWEST BLVD, COEUR D'ALENE MP 3.75 - 5.976	RECONST/REALIGN, Grading & Draina	Construct	-	-	-	-	-	2,319	2,319	2,148	-	170	1
			Develop	-	-	-	-	-	305	283	-	22	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	M
COEUR D'ALENE	STP-URBAN (L)	STP-U												
13865	STP-7605, SELTICE WAY; HUETTER TO NORTHWEST BLVD, COEUR D'ALENE MP 3.75 - 5.976	RECONST/REALIGN, Grading & Draina	Construct	-	-	-	-	-	1,300	1,300	-	-	1,300	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE	LP-ST	LPT												
13870	STC-5745, E FERNAN LAKE RD SAFETY IMPROVEMENTS MP 14.44 - 19.735	SAFTY/TRAF OPER, Pavement Markin	Construct	187	-	-	-	-	-	187	173	-	14	1
			Develop	-	-	-	-	-	62	57	-	5	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
EASTSIDE HD Number 3	SAFETY (L)	HSIP (L)												
13871	LOCAL, FY18 KMPO METRO PLANNING MP 0 - 0	PLAN/STUDY, Planning/Transportation	Construct	-	-	-	-	-	-	-	-	-	-	1
			Develop	-	-	206	-	-	206	191	-	15	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN	MET	MET												
13874	STC-5740, W RIVERVIEW DR, POST FALLS HD MP 1.448 - 1.77	RESRF/RESTO&REHAB, Minor Wideni	Construct	-	-	-	780	-	-	780	723	-	57	1
			Develop	-	-	-	-	-	146	135	-	11	-	
			Right Of Way	-	-	43	-	-	43	40	-	3	-	
POST FALLS HD	STP-RURAL (L)	STP-RURAL												
18676	I 90S, FY16 13 ADA RAMPS, COEUR D'ALENE MP 0 - 3.834	ENV PRESV, Curb & Gutter	Construct	49	-	-	-	-	-	49	-	49	-	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE	OPS	ST												
18713	STC-5742, COUGAR GULCH RD SAFETY AUDIT, WORLEY HD MP 100 - 105.661	SAFTY/TRAF OPER, Planning/Transpor	Construct	-	-	-	-	-	-	-	-	-	-	1
			Develop	36	-	-	-	-	36	33	-	3	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
WORLEY HD	SAFETY (L)	HSIP (L)												

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs By Program				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2016	2017	2018	2019	2020	PREL						
SMA-7505, SPOKANE ST RV BR, POST FALLS				1	Construct	-	-	-	-	538	-	538	498	-	39	1
<b>18716</b>	MP 0.653 - 0.829	BR/APPRS, Bridge Replacement			Develop	-	60	-	-	-	-	60	56	-	4	
POST FALLS HD		BR-LOCAL	BR-LOC		Right Of Way	-	-	-	-	-	-	-	-	-	-	
OFFSYS, E CANYON RD GUARDRAIL, EASTSIDE HD #3				1	Construct	226	-	-	-	-	-	226	226	-	-	1
<b>18721</b>	MP 0 - 8.722	SAFTY/TRAF OPER, Metal Guard Rail			Develop	-	-	-	-	-	-	-	-	-	-	
EASTSIDE HD Number 3		SAFETY (L)	HSIP (L)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
SMA-7275, HONEYSUCKLE AVE SIDEWALK & ADA RAMPS, H				1	Construct	-	389	-	-	-	-	389	360	-	29	1
<b>18722</b>	MP 101.064 - 101.255	ENV PRESV, Bicycle/Pedestrian/Equest			Develop	140	-	-	-	-	-	140	130	-	10	
HAYDEN		CC4I	TAP-URBAN		Right Of Way	-	-	-	-	-	-	-	-	-	-	
STC-5727, RAMSEY RD UPRR UPGRADE, LAKES HD				1	Construct	226	-	-	-	-	-	226	226	-	-	1
<b>18755</b>	MP 19.264 - 19.264	SAFTY/TRAF OPER, Railroad Gates			Develop	-	-	-	-	-	-	48	48	-	-	
LAKES HD		SAFETY (L)	FED RRX		Right Of Way	-	-	-	-	-	-	-	-	-	-	
SH 97, CDA RV BR, HARRISON				1	Construct	-	-	-	1,831	-	-	1,831	1,696	134	-	1
<b>18806</b>	MP 69.367 - 69.367	BR/APPRS, Bridge Rehabilitation			Develop	150	-	-	-	-	-	280	259	21	-	B
STATE OF IDAHO (ITD)		BR-RESTORE	BR-STATE		Right Of Way	-	-	-	-	-	-	-	-	-	-	
STP-7605, SELTICE WAY SIDEWALK, CDA				1	Construct	-	325	-	-	-	-	325	260	-	65	1
<b>18913</b>	MP 0 - 5.976	ENV PRESV, Bicycle/Pedestrian/Equest			Develop	70	-	-	-	-	-	70	56	-	14	
COEUR D'ALENE		CC4I	TAP-URBAN		Right Of Way	-	-	-	-	-	-	-	-	-	-	
LOCAL, FY19 KMPO METRO PLANNING				1	Construct	-	-	-	-	-	-	-	-	-	-	1
<b>18941</b>	MP 0 - 0	PLAN/STUDY, Planning/Transportation			Develop	-	-	-	206	-	-	206	191	-	15	
KOOTENAI METROPOLITAN		MET	MET		Right Of Way	-	-	-	-	-	-	-	-	-	-	
I 90, CEDARS TO DUDLEY RD UPASS, KOOTENAI CO				1	Construct	-	-	-	-	-	Unfunded	1,100	1,015	85	-	1
<b>18955</b>	MP 32.35 - 36.2	SAFTY/TRAF OPER, Concrete Barrier			Develop	100	-	-	-	-	-	100	92	8	-	
STATE OF IDAHO (ITD)		EARLY	IM		Right Of Way	-	-	-	-	-	-	-	-	-	-	W
I 90, NORTHWEST BLVD TO SHERMAN AVE				1	Construct	-	12,722	-	-	-	-	12,722	11,739	983	-	1
<b>19002</b>	MP 10.953 - 14.803	RECONST/REALIGN, Base/Sub-base			Develop	450	-	-	-	-	-	775	715	60	-	
STATE OF IDAHO (ITD)		RESTORE	IM		Right Of Way	-	-	-	-	-	-	-	-	-	-	M W
I 90, NORTHWEST BLVD TO SHERMAN AVE				1	Construct	-	4,899	-	-	-	-	4,899	4,520	379	-	1
<b>19002</b>	MP 10.953 - 14.803	RECONST/REALIGN, Base/Sub-base			Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		RDSIDE	IM		Right Of Way	-	-	-	-	-	-	-	-	-	-	M W
STC-5727, RAMSEY RD RRX, KOOTENAI CO				1	Construct	-	-	-	270	-	-	270	270	-	-	1
<b>19097</b>	MP 19.264 - 19.264	SAFTY/TRAF OPER, Railroad Gates			Develop	-	-	5	-	-	-	5	5	-	-	
KOOTENAI COUNTY		FED RRX (L)	FED RRX		Right Of Way	-	-	-	-	-	-	-	-	-	-	
SH 41, FY16 24 ADA RAMPS, SPIRIT LAKE				1	Construct	60	-	-	-	-	-	60	-	60	-	1
<b>19151</b>	MP 18.642 - 19.663	SAFTY/TRAF OPER, Curb & Gutter			Develop	-	-	-	-	-	-	-	-	-	-	
SPIRIT LAKE		OPS	ST		Right Of Way	-	-	-	-	-	-	-	-	-	-	

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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2016	2017	2018	2019	2020	PREL					
US 95, AQUA AVE TO MILES AVE, HAYDEN	1	Construct	-	-	-	-	-	-	Unfunded	2,750	2,548	202	-	1
<b>ORN19369</b> MP 433.55 - 435.45	SAFTY/TRAF OPER, Turn Bay	Develop	100	-	-	-	-	-	-	100	93	7	-	-
STATE OF IDAHO (ITD)	EARLY NH	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
SH 41, MULLAN AVE TO E. PRAIRIE AVE, POST FALLS	1	Construct	-	-	-	-	-	-	Unfunded	8,800	8,154	646	-	1
<b>ORN19372</b> MP 0.4 - 2.5	RECONST/REALIGN, Turn Bay	Develop	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	EARLY STP	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
SH 53, UPRR BRIDGE, NEAR US 95	1	Construct	-	-	-	10,373	-	-	-	10,373	9,612	761	-	1
<b>ORN19373</b> MP 14.063 - 14.088	BR/APPRS, Bridge Replacement	Develop	300	612	78	-	-	-	-	990	917	73	-	B
STATE OF IDAHO (ITD)	BR-RESTORE BR-STATE	Right Of Way	-	306	-	-	-	-	-	306	284	22	-	-
I 90, BLUE CR BAY BR, EBL, KOOTENAI CO	1	Construct	-	-	-	8,543	-	-	-	8,543	7,916	627	-	1
<b>ORN19374</b> MP 20.28 - 20.28	BR/APPRS, Bridge Replacement	Develop	550	178	208	-	-	-	-	937	868	69	-	B
STATE OF IDAHO (ITD)	BR-RESTORE BR-STATE	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	W
I 90, BLUE CR BAY BR, WBL, KOOTENAI CO	1	Construct	-	-	-	8,543	-	-	-	8,543	7,916	627	-	1
<b>ORN19375</b> MP 20.281 - 20.281	BR/APPRS, Bridge Rehabilitation	Develop	550	178	208	-	-	-	-	937	868	69	-	B
STATE OF IDAHO (ITD)	BR-RESTORE BR-STATE	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	W
SH 41, LANCASTER INTERSECTION, KOOTENAI CO	1	Construct	-	-	10	-	-	998	-	1,008	934	74	-	1
<b>ORN19403</b> MP 5.3 - 5.6	SAFTY/TRAF OPER, Turn Bay	Develop	80	-	-	-	-	-	-	80	74	6	-	-
STATE OF IDAHO (ITD)	STRATEGY HSIP	Right Of Way	-	153	-	-	-	-	-	153	142	11	-	-
I 90, IC #34, #39, & #40 SAFETY IMPROVEMENTS	1	Construct	-	-	16	-	-	686	-	702	648	54	-	1
<b>ORN19404</b> MP 34.028 - 40.1	SAFTY/TRAF OPER, Signing Improvem	Develop	50	-	-	-	-	-	-	50	46	4	-	S
STATE OF IDAHO (ITD)	STRATEGY IM	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	W
US 95, IRONWOOD INTERSECTION, CDA	1	Construct	1,050	-	-	-	-	-	-	1,050	973	77	-	1
<b>ORN19406</b> MP 430.25 - 430.45	SAFTY/TRAF OPER, Turn Bay	Develop	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	STRATEGY HSIP	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
SH 54, WATKINS AVE RRX, ATHOL	1	Construct	-	240	-	-	-	-	-	240	240	-	-	1
<b>ORN19408</b> MP 7.222 - 7.222	SAFTY/TRAF OPER, Railroad Gates	Develop	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	FED RRX (L) FED RRX	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
LOCAL, POLELINE RRX, POST FALLS	1	Construct	-	240	-	-	-	-	-	240	-	-	240	1
<b>ORN19409</b> MP 0 - 0	SAFTY/TRAF OPER, Railroad Gates	Develop	-	-	-	-	-	-	-	-	-	-	-	-
POST FALLS	ST RRX STX	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
LOCAL, FY20 KMPO METRO PLANNING	1	Construct	-	-	-	-	-	-	-	-	-	-	-	1
<b>ORN19412</b> MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop	-	-	-	-	-	206	-	206	191	-	15	-
KOOTENAI METROPOLITAN	MET MET	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
LOCAL, EARLY CORRIDOR ACQUISITION & PRESERVATION	1	Construct	-	-	-	-	-	-	-	-	-	-	-	1
<b>ORN19436</b> MP 0 - 0	MAJRWDN, Right-of-Way Only	Develop	-	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE	STP-URBAN (L) STP-U	Right Of Way	-	-	-	-	-	271	-	271	251	-	20	-

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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2016	2017	2018	2019	2020	PREL					
STC-5708, BECK RD; SELTICE WAY TO PRAIRIE AVE, POST F <b>ORN19537</b> MP 100.264 - 102.158 POST FALLS HD	RESRF/RESTO&REHAB, Minor Wideni	STP-RURAL (L) STP-RURAL	Construct	-	-	-	-	-	2,216	2,216	2,053	-	163	1
			Develop	-	-	-	-	-	234	234	217	-	17	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
STC-5829, RIVERVIEW DR GUARDRAIL INSTALLATION, POST <b>ORN19542</b> MP 1.27 - 6.06 POST FALLS HD	SAFTY/TRAF OPER, Metal Guard Rail	SAFETY (L) HSIP (L)	Construct	-	-	346	-	-	-	360	360	-	-	1
			Develop	-	102	-	-	-	104	104	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
LOCAL, SIGNING & DELINEATION, EASTSIDE HD <b>ORN19545</b> MP 0 - 0 EASTSIDE HD Number 3	SAFTY/TRAF OPER, Signing Improvem	SAFETY (L) HSIP (L)	Construct	-	43	-	-	-	-	44	44	-	-	1
			Develop	-	5	-	-	-	5	5	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
SH 54, WATKINS AVE RRX, ATHOL <b>ORN19565</b> MP 7.222 - 7.222 STATE OF IDAHO (ITD)	SAFTY/TRAF OPER, Railroad Gates	FED RRX (L) FED RRX	Construct	90	-	-	-	-	-	90	90	-	-	1
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
I 90, PENNSYLVANIA AVE OPASS EB, CDA <b>ORN19577</b> MP 14.323 - 14.337 STATE OF IDAHO (ITD)	BR/APPRS, Bridge Replacement	BR-RESTORE IM	Construct	-	-	-	-	4,871	-	4,871	4,494	377	-	1
			Develop	250	26	26	21	-	323	298	25	-	-	
			Right Of Way	-	-	208	-	-	208	192	16	-	-	W
I 90, PENNSYLVANIA AVE O'PASS WB, CDA <b>ORN19578</b> MP 14.324 - 14.337 STATE OF IDAHO (ITD)	BR/APPRS, Bridge Replacement	BR-RESTORE IM	Construct	-	-	-	-	4,871	-	4,871	4,494	377	-	1
			Develop	250	26	26	21	-	323	298	25	-	-	
			Right Of Way	-	-	208	-	-	208	192	16	-	-	W
US 95, BLACKWELL SLOUGH TO I-90 OPASS IC#12 <b>ORN19606</b> MP 428.981 - 430.592 STATE OF IDAHO (ITD)	RESRF/RESTO&REHAB, Resurfacing	RESTORE NH	Construct	-	-	-	-	2,920	-	2,920	2,706	214	-	1
			Develop	125	204	-	-	-	329	305	24	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
US 95, IC# 430 TO LACROSSE AVE <b>ORN19607</b> MP 429.633 - 430 STATE OF IDAHO (ITD)	RECONST/REALIGN, Grading & Draina	EARLY NH	Construct	-	-	-	-	-	Unfunded	2,600	2,409	191	-	1
			Develop	-	150	-	-	-	-	150	139	11	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
<b>Notes:</b>			Construct	18,105	25,880	19,527	32,250	14,885	26,658	137,566	122,492	9,761	5,313	
1: Project is also shown in a metropolitan Transportation Improvement Program			Develop	4,749	1,768	976	248	206	234	13,664	12,638	661	365	
2: Project is being advance constructed with non-federal funds			Right Of Way	-	459	552	-	271	-	3,921	3,632	66	224	
G: Project is grouped in STIP			<b>Total Roads &amp; Streets</b>	<b>22,854</b>	<b>28,110</b>	<b>21,055</b>	<b>32,498</b>	<b>15,362</b>	<b>26,892</b>	155,151	138,762	10,488	5,902	
M: Project included in multiple programs														
B: Project addresses Bridge DOH Strategic Needs														
P: Project addresses Pavement DOH Strategic Needs														
A: Project utilizes an alternative contracting method.														
W: Work zone safety priority														
* Contingent upon successful application for funds														
<b>Phases:</b>														
Construction - includes utilities, construction engineering, and purchases														
Develop - includes preliminary engineering by state and/or consultant forces														
Right Of Way - Right-Of-Way acquisition														

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TRANSIT, FY16 COEUR D'ALENE UZA METRO PLANNING <b>13422</b> MP 0 - 0 Metropolitan Planning	1	Construct	76	57	57	57	57	-	-	304	243	-	61	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN TRNS-Planning 5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, FY15 COEUR D'ALENE UZA PARATRANSIT <b>14187</b> MP 0 - 0 Paratransit	1	Construct	344	-	-	-	-	-	-	344	-	-	344	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5310 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, FY15 COEUR D'ALENE UZA CAPITAL ASSET <b>14189</b> MP 0 - 0 Capital Asset	1	Construct	317	134	-	-	-	-	-	451	451	-	-	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5339 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE <b>ORN19510</b> MP 0 - 0 Preventive Maintenance	1	Construct	101	101	101	101	101	-	-	505	404	-	101	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, FY16 COEUR D'ALENE UZA OPERATIONS <b>14191</b> MP 0 - 0 Paratransit Operations	1	Construct	856	856	856	856	856	-	-	4,280	2,568	-	1,712	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, FY16 COEUR D'ALENE UZA OPERATIONS <b>14193</b> MP 0 - 0 Transit Operations	1	Construct	889	889	889	889	889	-	-	4,447	2,223	-	2,223	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, FY17 COEUR D'ALENE UZA OPERATIONS <b>14195</b> MP 0 - 0 Operations	1	Construct	-	1,368	-	-	-	-	-	1,368	1,368	-	-	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE <b>ORN19509</b> MP 0 - 0 Preventive Maintenance	1	Construct	112	112	112	112	112	-	-	562	450	-	112	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA SECURITY <b>ORN19511</b> MP 0 - 0 Security	1	Construct	18	18	18	18	18	-	-	91	73	-	18	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA PLANNING <b>ORN19512</b> MP 0 - 0 Transit Planning	1	Construct	60	60	60	60	60	-	-	300	240	-	60	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA TRANSIT CENTER <b>ORN19513</b> MP 0 - 0 Capital Asset	1	Construct	402	214	214	214	214	-	-	1,259	1,007	-	252	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA BUSES <b>ORN19514</b> MP 0 - 0 Capital Asset	1	Construct	-	188	188	188	188	-	-	750	600	-	150	1
Develop			-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5307 Small Urban		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

# KMPO, Streets, Highways, and Public Transit Project List

Mayor Vic Holmes, CHAIRMAN  
 KMPO BOARD  
 7/01/2015

SUBJECT TO REVISION BY THE KMPO BOARD FOR REASONS SUCH AS FUNDING, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs By Program				Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other		
Sponsor	Program	Fund	Phase	2016	2017	2018	2019	2020					PREL	
<b>Notes:</b> 1: Project is also shown in a metropolitan Transportation Improvement Progra 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Bridge DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority * Contingent upon successful application for funds  <b>Phases:</b> Construction - includes utilities, construction engineering, and purchases Develop - includes preliminary engineering by state and/or consultant forces Right Of Way - Right-Of-Way acquisition			Construct	3,157	3,998	2,496	2,496	2,496	-	14,643	9,612	-	5,031	
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
			<b>Total Public Transit</b>	<b>3,157</b>	<b>3,998</b>	<b>2,496</b>	<b>2,496</b>	<b>2,496</b>	<b>2,496</b>	<b>-</b>	<b>14,643</b>	<b>9,612</b>	<b>-</b>	<b>5,031</b>

## B. Financial Plan

### *Fiscal Constraint*

The TIP is a fiscally constrained document. Funding sources are identified and projects expected to be funded. Table 3 identifies the estimated project costs programmed in the TIP annually for the next five years. Prior to programming projects, these estimated costs are compared with anticipated revenues which are documented annually by ITD in the "Update Packet for the Capital Investment Program "If costs do not match anticipated revenues for the fund group, adjustments are required to balance the program. Therefore, revenue and costs are the same.

**TABLE 3.0 Anticipated TIP Revenues/Estimated Project Costs by Fiscal Year <sup>1</sup>**

### Total Cost's All Programs 2016-2020

Phase	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices)						Lifetime Direct Costs By Program				Notes
	2016	2017	2018	2019	2020	PREL	Total	Federal	State	Other	
Construct	21,262	29,879	22,037	34,746	17,381	26,658	152,209	132,104	9,761	10,344	
Development	4,749	1,770	976	248	206	234	13,664	12,638	661	365	
Right Of Way	-	459	552	-	271	-	3,921	3,632	66	224	
<b>Total Investment</b>	<b>26,011</b>	<b>32,108</b>	<b>23,565</b>	<b>34,994</b>	<b>17,858</b>	<b>26,892</b>	<b>169,794</b>	<b>148,374</b>	<b>10,488</b>	<b>10,933</b>	

<sup>1</sup>

The ITIP Program managed by ITD incorporates annual increases in project funding levels based on historical trends. Revenue tied to annual appropriations based on language contained in an Authorization Bill, have been held constant with the current short term authorization bill (MAP-21) and the uncertainty that exists with future programs. Project costs during 2012 and 2031 have seen stable bid prices, as such forecasting anticipated project cost increases may be counterproductive, until economic conditions become more certain.

Federal funds are available to local communities for roadway, bridge, bicycle and pedestrian improvements, etc. as well as the operation, maintenance, and capital needs of the regions public transportation system. Most of the available federal funds are dispersed on a statewide basis based on value and need as determined by the ITD Board. However, some of the STP-Urban Program and FTA 5307 funds are made available to the KMPO area and projects are identified based on area priorities. The ITD Board policy B-1104 does not allocate all STP-Urban funds to areas between 5,000 populations and 200,000 populations at this time, so it is uncertain where or how these unallocated apportionments will be subsequently programmed. It is therefore impractical to conduct a fiscal constraint analysis at the MPO level as program funds and funding levels are managed and maintained by ITD.

Table 4.0 is a theoretical STP-Urban program allocation to the KMPO area. The allocation is compared against the programmed costs to identify a balance of funds.

**TABLE 4.0**  
**STP-Urban Program Annual Fund Balances for the KMPO Planning Area <sup>1</sup>**

	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>PD</b>
<b>Allocated STP-U Funds</b>	1,142,971	1,142,971	1,142,971	1,142,971	1,142,971	5,000,000
<b>Match Requirement</b>	110,000	110,000	110,000	110,000	110,000	400,000
<b>Total Available Funds</b>	3,200,000	2,795,971	6,958,913	5,740,942	6,958,913	5,000,000
<b>Programmed Funds</b>	0	0	2,743,000	0	2,743,000	5,000,000
<b>Balance of Funds</b>	<b>\$1,543,000</b>	<b>\$4,452,971</b>	<b>\$5,468,884</b>	<b>\$5,740,942</b>	<b>\$5,468,884</b>	<b>\$ 0</b>

1

Note: Programmed STP funds include costs for preliminary engineering, right-of-way and construction. Revenue tied to annual appropriations based on language contained in an Authorization Bill, have been held constant due to the lack of a current authorization bill and the uncertainty that exists with future programs and program levels

Table 4.0 identifies that the KMPO area programs most of their potentially available STP-Urban funds. The STP-Urban Program process is hypothetically based on an equitable borrow and lend concept where an urban area can program another urban area's unused allocated funds for that year in order to balance the overall STP-Urban Program.

Table 5.0 identifies the estimated FTA 5307 federal apportionments to the KMPO urbanized area compared with programmed amounts. The FTA 5307 apportionments have remained static for the past several years and as a result they have been held constant until a new authorization bill has been approved. Should a reauthorization bill be approved in 2014, the TIP/STIP will be adjusted accordingly

**TABLE 5.0**  
**FTA 5307 Fund Balances for the KMPO Urbanized Area. <sup>1</sup>**

Phase	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices)						Lifetime Direct Costs By Program				Not
	2016	2017	2018	2019	2020	PREL	Total	Federal	State	Other	
Construct	3,157	3,998	2,496	2,496	2,496	-	14,643	9,612	-	5,031	-
Develop	-	-	-	-	-	-	-	-	-	-	-
Right Of Way	-	-	-	-	-	-	-	-	-	-	-
<b>Total Public Transit</b>	<b>3,157</b>	<b>3,998</b>	<b>2,496</b>	<b>2,496</b>	<b>2,496</b>	<b>-</b>	<b>14,643</b>	<b>9,612</b>	<b>-</b>	<b>5,031</b>	<b>-</b>

Currently Kootenai County fully utilizes apportioned funds by taking advantage of in-kind contributions from the Coeur d' Alene Tribe and Kootenai Health. If additional funds were secured, Kootenai County could potentially expand operations and services within the urbanized area.

*System Operations and Maintenance*

It is important to recognize the amount of transportation funds being used to operate and maintain the current roadway and public transportation systems.

- Roadways

Federal funds are used to replace and rehabilitate poor pavement conditions. State and local funds are also used for re-paving as well as all other aspects of operating and maintaining the roadway system including striping, sign replacement, traffic signal operations, snow removal, lighting, etc.

Revenues generated from the state highway distribution account, sales tax and local general fund make up the majority of funding available to operate and maintain the existing roadway system. It is very difficult, if not impossible, to determine how much of the revenue will be expended on the federal-aid highway system as opposed to other local roadways. Available local revenues are used to address the immediate operating and maintenance needs of the area regardless of the facility type. Typically, local jurisdictions will provide the minimum local match for projects on the federal-aid system where they can leverage their limited funding. This leaves local funds, to the extent available for the local system, which is maintained with local sources.

Table 6.0 estimates the revenue amount available for operational and maintenance expenses and compares that to what is estimated to be expended on expansion and reconstruction of the existing roadway system. This was accomplished by assessing local revenues and expenditures during a normal time period and assuming conditions will remain somewhat constant. The numbers also include costs currently programmed in the TIP for operational/maintenance and expansion or reconstruction projects. Revenues were reduced by 2 percent annually to reflect the difference between potential revenue increases and inflation.

**TABLE 6.0**

**Reported Local Roadway Annual Revenues and Expenditures  
For Operations, Maintenance, and Construction Activities in FY 2014**

<b>Local Revenue</b>		
Total Local Source Funding	<b>\$18,199,807</b>	63.85%
Total State Source Funding	<b>\$ 9,141,437</b>	32.07%
Total Federal Source Funding	<b>\$ 1,162,399</b>	4.08%
<b>Total Funding All Sources</b>	<b>\$28,503,643</b>	100.00%

Source: Based on 2014 data all jurisdictions in Kootenai County Annual Report to ITD  
<http://itd.idaho.gov/econ/localroads.htm>

<b>Local Program Expenses</b>		
Total Construction General Operations	<b>\$ 2,066,772</b>	7.57%
Total Reconstruction General Operations	<b>\$ 6,461,281</b>	23.68%
Total Maintenance	<b>\$ 8,816,863</b>	32.31%
Total Equipment	<b>\$ 4,321,423</b>	15.84%
Total Administration	<b>\$ 2,610,099</b>	9.57%
Total Other Expenses <sup>1</sup>	<b>\$ 3,011,098</b>	11.03%
<b>Grand Total All Expenses</b>	<b>\$ 27,287,534</b>	100.00%

<sup>1</sup> Includes: Items such as Professional Services, Audit Support and Right of Way  
Source: Based on 2014 data all jurisdictions in Kootenai County Annual Report to ITD  
<http://itd.idaho.gov/econ/localroads.htm>

**Table 6.0** identifies that, based on past history and currently programmed funds, over half the estimated revenues will potentially be available for operational and maintenance type projects. It should be noted that historically, when only considering state and local revenues annually budgeted for transportation improvements by the local jurisdictions, approximately 32.31% are used on activities categorized as operations and maintenance, while only 31.25% are used on expansion and reconstruction projects.

Approximately 96% of the revenues for operations and maintenance are generated from local and state revenue which is primarily from funds transferred from non-highway accounts and from the highway distribution account. Only 4% of total revenues come from federal sources, which are used for major construction or reconstruction projects. Large federal aid projects during any given year can impact these percentages.

In summary, because costs for roadway operations and maintenance equal estimated revenues, it is hard to quantify whether more than \$17.2 million annually is adequate to operate and maintain the current roadway system, but rather a reflection of available resources.

- Public Transportation

Because federal funds with local/other matching funds are solely used to operate and maintain the public transportation system, available revenues equal the costs programmed in the TIP. **Table 7.0** identifies the percentage of funds expended between capital and operations/maintenance.

**TABLE 7.0**  
**Kootenai County Programmed Expenditures on Public Transportation**

<b>Work Type</b>	<b>FY 2016</b>	<b>%</b>	<b>FY 2017</b>	<b>%</b>	<b>FY 2018</b>	<b>%</b>	<b>TOTAL</b>	<b>%</b>
<b>Capital</b>	719,000	<b>23</b>	536,000	<b>13</b>	402,000	<b>16</b>	<b>\$1,657,000</b>	<b>17</b>
<b>Operations/ Maintenance</b>	2,438,000	<b>77</b>	3,462,000	<b>87</b>	2,094,000	<b>84</b>	<b>\$7,994,000</b>	<b>83</b>
<b>Total</b>	<b>\$3,157,000</b>	<b>100</b>	<b>\$3,998,000</b>	<b>100</b>	<b>\$2,496,000</b>	<b>100</b>	<b>\$9,651,000</b>	<b>100</b>

Source: Kootenai County July 2014

Kootenai County will expend approximately 83 percent of its anticipated revenue to operate and maintain the current system. The ARRA funding allowed Kootenai County to replace the entire fleet of vehicles in the system and placed their replacements on a capital replacements program schedule. Those vehicles are exceeding their service life in 2015. The ability to add service or acquire additional fleet vehicles is solely dependent on the ability to identify a sustainable funding source to support public transportation.

**Air Quality Certification**

KMPO certifies that the Metropolitan Planning Area (MPA) is an attainment area under the Federal Clean Air Act and not subject to any related restrictions or air quality conformity requirements.

Certified by:  Date September 10, 2015  
Glenn F. Miles, Executive Director

**SELF-CERTIFICATION**

In accordance with 23 CFR 450.334, the Idaho Transportation Department and the Kootenai Metropolitan Planning Organization (KMPO), designated Metropolitan Planning Organization for Kootenai County, hereby certify that the KMPO Transportation Planning Process addressed the major transportation issues within the MPO designated area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C 134, 49 U.S.C 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964. As amended (42 U.S.C 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex , or age in employment or business opportunity;
- (4) Section 1101(b) of the MAP-21 (P.L 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C 6101). Prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and CFR part 27 regarding discrimination against individual with disabilities.

KOOTENAI METROPOLITAN PLANNING

IDAHO TRANSPORTION DEPARTMENT

Signature: 

Signature: \_\_\_\_\_

Title: Executive Director

Title: Planning Services Engineer

Date: September 10, 2015

Date: \_\_\_\_\_

Appendix A  
Coeur d' Alene Tribe  
Tribal Transportation Improvement Program

# Coeur d'Alene Tribe

## Tribal Transportation Improvement Program 2015-2019

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Approved by Tribal Council on  
January 8, 2015

## Coeur d'Alene Tribe Tribal Transportation Improvement Program (TTIP) for 2015-2019

Priority	Project Title	FY2015	FY2016	FY2017	FY2018	FY2019
1	Ann Antelope Road Reconstruction	\$ 400,000	\$ 70	\$ -	\$ -	\$ -
2	Aggregate Production	\$ 200,030	\$ 40	\$ 40	\$ 40	\$ 40
3	Davenport Way Paving	\$ 30,060	\$ 270,010	\$ 80	\$ -	\$ -
4	Mowry Road Chip Seal	\$ 50	\$ 200,000	\$ 50	\$ -	\$ -
5	Agency Loop Chip Seal/Overlay	\$ 50	\$ 100,000	\$ 50	\$ -	\$ -
6	Worley Minor Streets Repair Phase 2	\$ -	\$ 80	\$ 325,000	\$ 80	\$ -
7	Worley Phase 1 Sidewalk Construction	\$ -	\$ 80	\$ 125,000	\$ 80	\$ -
8	Lovell Valley Road Overlay	\$ -	\$ -	\$ 50	\$ 250,000	\$ 50
9	DeSmet Road Sidewalk/Trail Construction	\$ -	\$ -	\$ 80	\$ 175,000	\$ 80
10	Plummer Minor Streets Repair	\$ -	\$ -	\$ -	\$ 80	\$ 325,000
11	Chip and Fog Seals	\$ -	\$ -	\$ -	\$ 50	\$ 275,000
12	Routine Road <u>Maintenance</u>	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
13	Highway 5 Sidewalk Construction (Plummer, ID)	\$ 40	\$ 6,000	\$ 40	\$ -	\$ -
14	A Street Sidewalk Construction (Plummer, ID)	\$ -	\$ -	\$ -	\$ 60	\$ 185,000
15	Administrative Capacity Building	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
	<b>Totals</b>	<b>\$ 680,230</b>	<b>\$ 626,280</b>	<b>\$ 500,390</b>	<b>\$ 475,390</b>	<b>\$ 835,170</b>
	P.L. 93-638 Funds (Funds Fully-Expended in 2013)	\$ -	\$ -	\$ -	\$ -	\$ -
	SAFETEA-LU Programmatic Agreement Funds	\$ -	\$ -	\$ -	\$ -	\$ -
	2013 MAP-21 Programmatic Agreement Funds	\$ 600,030	\$ 60,000	\$ -	\$ -	\$ -
	Future MAP-21 Programmatic Agreement Funds	\$ 53,200	\$ 566,270	\$ 500,390	\$ 475,390	\$ 835,170
	Anticipated Future Allocations	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 657,321

**Total of Existing and Future Allocation for FY2015-FY2019 is \$3,117,460.48**

**Idaho Transportation Department**  
**Division of Aeronautics**  
**Transportation Improvement Program**  
**Inside the KMPO Boundary**  
**2016-2020**

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs By Program				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)											
Sponsor		Program	Fund	Phase	2016	2017	2018	2019	2020	PREL	Total	Federal	State	Other	Notes
COE, COEUR D' ALENE, ACQUIRE LAND				Construct	1,500	-	-	-	-	-	1,500	1,350	45	105	1
<b>18925</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D' ALENE, REHABILITATE TAXIWAY, DESIGN				Construct	-	167	-	-	-	-	167	150	5	12	1
<b>18945</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE TAXIWAY				Construct	-	-	450	-	-	-	450	405	14	32	1
<b>ARN00026</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE APRON				Construct	-	-	-	-	-	-	-	-	-	-	1
<b>ARN00027</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE TAXIWAY				Construct	-	-	-	-	-	-	-	-	-	-	1
<b>ARN00028</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE RUNWAY				Construct	-	-	-	-	-	-	-	-	-	-	1
<b>ARN00029</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE RUNWAY				Construct	-	-	-	167	-	-	167	150	5	12	1
<b>ARN00030</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE APRON				Construct	-	-	-	-	-	-	-	-	-	-	1
<b>ARN00031</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE TAXIWAY				Construct	-	-	-	-	-	-	-	-	-	-	1
<b>ARN00032</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, REHABILITATE RUNWAY				Construct	-	-	-	-	-	-	-	-	-	-	1
<b>ARN00033</b>	MP 0 - 0	APT DEV, Facility		Develop	-	-	-	-	-	-	-	-	-	-	A
Maintenance KOOTENAI COUNTY		APT-		Right Of Way	-	-	-	-	-	-	-	-	-	-	

COE, COEUR D'ALENE, REHABILITATE RUNWAY			Construct	-	-	-	-	1,833	-	1,833	1,650	55	128	1	A
<b>ARN00034</b>	MP 0 - 0	APT DEV, Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance KOOTENAI COUNTY APT-			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
S76, BROOKS SPB, INSTALL WIND CONE			Construct	-	-	-	-	-	3	3	-	2	2	1	A
<b>ARN00128</b>	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE APT-NEW CA-APT			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Route, Location			Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs By Program					
Key No. Mileposts Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)												
Sponsor			Phase	2016	2017	2018	2019	2020	PREL	Total	Federal	State	Other	Notes	
S76, BROOKS SPB, CONSTRUCT APRON			Construct	-	-	-	-	-	8	8	-	4	4	1	A
<b>ARN00129</b>	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE APT-NEW CA-			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
S76, BROOKS SPB, CONSTRUCT AUTO PARKING			Construct	-	-	-	-	-	22	22	-	11	11	1	A
<b>ARN00130</b>	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE APT-NEW CA-APT			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
S76, BROOKS SPB, CONSTRUCT RESTROOM			Construct	-	-	-	-	-	10	10	-	5	5	1	A
<b>ARN00131</b>	MP 0 - 0	APT DEV, New Facility	Develop	-	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE APT-NEW CA-APT			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
<b>Notes:</b>			Construct	1,500	167	450	167	1,833	43	4,160	3,705	145	310		
1: Project is also shown in a metropolitan Transportation Improvement			Develop	-	-	-	-	-	-	-	-	-	-		
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-	-	-	-	-	-		
G: Project is grouped in STIP			<b>Total</b>	<b>1,500</b>	<b>167</b>	<b>450</b>	<b>167</b>	<b>1,833</b>	<b>43</b>	4,160	3,705	145	310		
M: Project included in multiple programs															
B: Project addresses Bridge DOH Strategic Needs															
P: Project addresses Pavement DOH Strategic Needs															
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
* Contingent upon successful application for funds															
<b>Phases:</b>															
Construction - includes utilities, construction engineering, and purchases															
Develop - includes preliminary engineering by state and/or consultant															
RightOfWay - Right-Of-Way acquisition															

# **KMPO**

2016-2020

Transportation Improvement Program

And

Kootenai County Section 5307 Proposed

Program of Projects (POP)

Public Comment Period

July 15, 2015 to August 17, 2015



Kootenai Metropolitan Planning Organization

2015-2019

**Transportation Improvement Program and  
Kootenai County FTA Draft Program of Projects (POP)**

**Open House**

August 21, 2014



250 Northwest Blvd., Suite 209

Executive Conference Room (Next to Elevator)

4:00 p.m. to 7:00 p.m.

# KMPO 2016-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) OPEN HOUSE SIGN-IN SHEET



## GENERAL ATTENDANCE ROSTER

AUGUST 13, 2015

KMPO, Executive Conference Room | Coeur d'Alene North Condominium Offices  
250 Northwest Boulevard, Suite 209 | Coeur d'Alene, Idaho 83814

The Kootenai Metropolitan Planning Organization monitors attendance to ensure equal opportunity. We appreciate your providing this information. This information will only be used to monitor attendance at public meetings and for affirmative action purposes, as specified by law (CFR 42.21.9).

Name (Please print/write clearly)	Title/Representing	Address (City, State, ZIP)	Phone/E-mail	Please check the appropriate boxes	
John A. Cafferty	City Attorney Hayden	CAH, ID 83814	jc+fferty@kootenai.gov	<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input checked="" type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White
				<input type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> American Indian/Alaskan Native <input type="checkbox"/> Asian/Pacific Islander <input type="checkbox"/> Black <input type="checkbox"/> White



KMPO  
2016-2020  
Transportation Improvement Program and  
2016 Kootenai County FTA Section 5307 Annual Program of Projects

A draft of the Kootenai Metropolitan Planning Organization's (KMPO) five-year Transportation Improvement Program (TIP) 2016-2020 is now available for public review and comment. The TIP is a multi-year funding program document that lists federally and non-federally funded transportation improvements proposed by local jurisdictions, highway districts, Kootenai County, Idaho Transportation Department and the Coeur d' Alene Tribe during the next five years. This document and review period includes Kootenai County's 2016 Program of Projects (POP) using Federal Transit Administration's Section 5307 and Section 5310 funding to support of public transportation activities in the Coeur d' Alene-Post Falls Urbanized area. This public notice and public involvement activities and time period established for public review and comments on the TIP will be used to satisfy the POP requirements as required by the Federal Transit Administration.

To view or download the TIP, go to [www.kmpo.net](http://www.kmpo.net) or call KMPO at (208) 930-4164 for a copy. The comment period is from Wednesday July 15, 2015 through Monday August 17, 2015. All comments must be received by KMPO no later than Monday August 17, 2015 through one of the following options: email [kmpo@kmpo.net](mailto:kmpo@kmpo.net); mailing or delivering to KMPO, 250 Northwest Blvd. Suite 209, Coeur d' Alene ID 83814; calling (208) 930-4164; or going on [www.itd.idaho.gov/itip/draft.htm](http://www.itd.idaho.gov/itip/draft.htm) for an opportunity to review and comment on individual projects in the State of Idaho. The public comment period provides an opportunity for the community to review the proposed use of State and Federal transportation grant funds over the next five years prior to approving the program of projects. Comments received during the public comment period will be provided to the KMPO Board for their consideration prior to adoption of the 2016-2020 TIP. KMPO will be holding a public open house on Thursday August 13<sup>th</sup> from 4:00 p.m. to 7:00 p.m. to review the program and provide public comments during the public comment period. The Open House will be located at KMPO 250 Northwest Blvd, Suite 209, Coeur d' Alene, ID 83814

The KMPO Board will be considering approval of the 2016-2020 Transportation Improvement Program on Thursday September 10, 2015 at their regular Board meeting, located at 408 N. Spokane Street, Post Falls, ID starting at 1:30 p.m. in the City of Post Falls City Council Chambers. An opportunity to provide testimony on the TIP, including Kootenai County's Program of Projects using Federal Transit Administration funding will be provided at the meeting.

For special accommodation/translation services, citizens need to contact KMPO 48 hours in advance of the meeting. KMPO assures nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, and Civil Rights Restoration Act of 1987 (P.O.100.259) and the Americans With Disabilities Act, as amended.

Publish, July 15, 22, 29, 2015

**AFFIDAVIT OF PUBLICATION**

STATE OF IDAHO, }  
County of Kootenai, } ss.

Holly Fredericks being first duly sworn upon oath deposes and says:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene News Press", a newspaper printed and published daily except Sunday in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The legal notice

of which the annexed is a printed copy, was published in the regular wednesday issue of said newspaper for 3 consecutive weeks commencing on the 15 day of July, 2015, and such publication was made as often during said period as said daily newspaper was regularly issued.

Holly Fredericks 4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice.

On this 29 day of July in the year of 2015, before me, a Notary Public, personally appeared Holly Fredericks, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.



Katrina George

Notary Public for the State of Idaho  
residing in Coeur d'Alene, Idaho

MY COMMISSION EXPIRES 8/29/17



**CORRECTION  
PUBLIC NOTICE**

**PROGRAM OF PROJECTS**

**Section 5307**

Notice is hereby given that the Transit System in Kootenai County intends to establish the 2016 Program of Projects (POP) and Budget funded under the Moving Ahead for Progress in the 21<sup>st</sup> Century (Map-21).

**Description of Projects**

The total amount of these projects is \$2,438,836 of which \$1,500,000 is federal assistance and \$938,836 is local match funds. The projects will provide funding for Operations for Fixed-Route Service and Non-Fixed Route Paratransit Services in the Coeur d'Alene Urbanized Area (City of Coeur d'Alene, Post Falls, Hayden, Dalton Gardens, and Huetter) – as well as, Planning, Administration, Preventive Maintenance, and Capital. (See table below.) The primary impact of these projects will be within the Coeur d'Alene Urbanized Area (CDA UZA).

**Comprehensive Planning**

The projects will comply with comprehensive land use and transportation planning in the area and will be consistent with the adopted programming of projects in the Transportation Improvement Program (TIP) prepared by the Kootenai Metropolitan Planning Organization.

**Elderly and Disabled**

These projects will help support the Transit System in Kootenai County's efforts to provide transportation to the elderly and people with disabilities.

**Eligible Recipients for Section 5307 Funds**

Funding is made available to Recipients that must be public bodies with the legal authority to receive and dispense federal funds. Kootenai County is the Recipient.

**Eligible Purposes**

Eligible purposes include: planning, engineering design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement of buses, overhaul of buses, rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, communications, and computer hardware and software. All preventive maintenance and some Americans with Disability Act complementary Paratransit service are considered eligible capital investments or costs.

The Proposed Final POP/Budget for 2016 Formula Section 5307 Grant is shown below (These funds are subject to change upon publication of the Federal Register and may require STIP amendment).

<b>Proposed POP and Budget</b>	<b>FTA</b>	<b>Total</b>
30.09.01 Transit Operations	\$ 897,692	\$ 1,685,950
11.7A.00 Preventive Maintenance	170,850	213,563
11.41.09 Security	14,591	18,239
11.44.08 Software Maintenance	40,000	50,000
11.7D.02 Employee Education/Training	7,500	9,375
44.24.00 Kootenai County Transit Planning	48,000	60,000
11.41.03 Admin/Maint Facility	321,367	401,709
	<b>\$ 1,500,000</b>	

Estimated Total Eligible Costs \$ 2,438,836

Federal Share: \$ 1,500,000  
Local Share: 938,836  
Total: \$ 2,438,836

Kootenai Metropolitan Planning Area  
Assessment of Local Funding Sources  
For Transportation Operations and Projects  
FY 2014 Data

# Local Transportation Revenue

## For Cities and Highway Districts in

### Kootenai County

FY 2014

10 5.21%	BEGINNING BALANCE OPS FUND	LOCAL FUNDING								TOTAL NON-RHF LOCAL INCOME	STATE HIGHWAY USER REVENUE	STATE INVENTORY REPLACE TAX	STATE TAX SHARING	TOTAL STATE INCOME	FEDERAL AID URBAN	TOTAL FEDERAL INCOME	TOTAL INCOME			
		LOCAL ROAD TAX LEVY	LOCAL SALE INCOME	LOCAL NON-RHF INTEREST INCOME	LOCAL TRANS IN NON-HWY ACCOUNTS	LOCAL IMPACT FEES	LOCAL OPTION REGIS' FEES	LOCAL ALL OTHER LOCAL RECEIPTS	LOCAL NON-RHF LOCAL INCOME											
<b>CITIES</b>																				
COEUR D ALENE				408	485,219	239,220		4,342,207	5,067,054	1,511,475			1,511,475	195,396	195,396	6,773,925				
DALTON GARDENS	0			107,047	45,174		12,831	59,161	152,221	75,232			75,232	0	0	227,453				
HARRISON	0			46,330				4,499	59,161	6,802			6,802	0	0	65,963				
HAUSER	122,893			134				4,365	4,499	22,171			22,171	0	0	26,670				
HAYDEN	2,537,491			2,176	425,241	232,704		466,489	1,126,610	448,370			448,370	0	0	1,574,980				
HAYDEN LAKE	0	41,101			34,674			32,420	108,195	19,350			19,350	0	0	127,546				
HUETTER								0	0	0			0	0	0	0				
POST FALLS	2,606,003		2,086	23,139	992,621	166,090		793,545	1,977,481	951,685			951,685	66,225	66,225	2,995,391				
RATHDRUM	29,852			5,180		103,510		108,690	108,690	226,685	72,132	265,399	564,216	0	0	672,906				
SPIRIT LAKE		1,327			100,000	6,131		9,806	117,264	65,335	22,412	67,801	155,548	0	0	272,812				
WORLEY	0			24				15,025	15,049	8,533			8,533	0	0	23,582				
<b>T O T A L</b>	<b>5,296,239</b>	<b>42,428</b>	<b>2,086</b>	<b>31,061</b>	<b>2,156,458</b>	<b>782,329</b>	<b>0</b>	<b>5,721,863</b>	<b>8,736,225</b>	<b>3,335,638</b>	<b>94,544</b>	<b>333,200</b>	<b>3,763,382</b>	<b>261,621</b>	<b>261,621</b>	<b>12,761,228</b>				
HIGHWAY DISTRICT FINANCE REPORTS FOR THE YEAR ENDED SEPTEMBER 30, 2014																				
4 6.25%	BEGINNING BALANCE	Local Funding								TOTAL	State Funding			TOTAL	Federal Funding					TOTAL
<b>HIGHWAY DISTRICT'S</b>																				
EASTSIDE HD		1,098,898	5,393	3,143				56,159	1,163,592	930,336	44,873		975,208	90,766	102,580	193,346	2,332,146			
LAKES HD	2,280,534	3,253,809	16,500	3,706	25,615			363,612	3,663,242	1,844,804		143,137	1,987,941	100,456	9,769	160,225	5,811,408			
POST FALLS HD	4,906,636	2,446,726	11,433	8,190				40,627	2,506,976	1,507,470		93,107	1,600,577	74,903	241,057	315,960	4,423,513			
WORLEY HD	2,267,773	2,014,181	4,072	16,869		69,627		25,023	2,129,772	731,596	46,249	36,484	814,329	71,588	159,659	231,247	3,175,348			
<b>TOTALS</b>	<b>9,454,943</b>	<b>8,813,614</b>	<b>37,398</b>	<b>31,908</b>	<b>25,615</b>	<b>69,627</b>	<b>0</b>	<b>485,421</b>	<b>9,463,582</b>	<b>5,014,206</b>	<b>91,122</b>	<b>272,728</b>	<b>5,378,055</b>	<b>337,713</b>	<b>0</b>	<b>513,065</b>	<b>15,742,415</b>			
<b>Local Programs</b>																				
Total Local Source Funding									<b>\$ 18,199,807</b>											
Total State Source Funding									<b>\$ 9,141,437</b>											
Total Federal Source Funding									<b>\$ 1,162,399</b>											
<b>Total Funding All Sources</b>									<b>\$ 28,503,643</b>											

Source: <http://itd.idaho.gov/econ/localroads.htm> , July 7, 2015







