



## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
DEMO	Demonstration	SAFETY (L)	Safety (Local)
DEMO (L)	Demonstration (Local)	SPR	State Planning & Research
EARLY	Early Development	ST RRX	State Rail
ER-NOW	ER - Emergency Repair	STP-RURAL (L)	STP - Local Rural
ER-NOW (L)	ER - Emergency Repair (Local)	STP-TMA	STP - Transportation Mgt Area
ER-PERM	ER - Permanent Repair	STP-URBAN (L)	STP - Local Urban
ER-PERM (L)	ER - Permanent Repair (Local)	STRATEGY	Strategic Initiatives
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
LP-ST	Local Participation	UNALLOC	State Unallocated
MET	Metro Planning		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Public Transit

Group: Transit Projects (System)  
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
<b>ADA</b>														
<b>ADA - BOISE</b>														
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE	3	Construct	200	501	558	558	295	295	2,407	1,926	-	481	1	
<b>18788</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.														
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1	
<b>18854</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.														
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, BOISE	3	Construct	75	-	-	-	-	-	75	60	-	15	1	
<b>18884</b>	MP 0 - 0	Technology Service	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.														
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	Construct	714	714	714	714	714	714	4,284	2,142	-	2,142	1	
<b>19041</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-OPS	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides operations for mobility management programs in the Boise Urbanized Area.														
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, BOISE	3	Construct	713	421	469	469	394	394	2,860	2,288	-	572	1	
<b>19122</b>	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.														
TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE	3	Construct	44	-	-	-	-	-	44	35	-	9	1	
<b>19131</b>	MP 0 - 0	Security / Enhancement	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.														
TRANSIT, OPERATIONS PREVENTIVE MTCE & PARATRANSIT	3	Construct	2,461	2,368	2,368	2,368	2,368	2,368	14,301	11,441	-	2,860	1	
<b>19137</b>	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.														



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, METROPOLITAN PLANNING, COMPASS			3	Construct	-	-	-	-	-	-	-	-	-	-	1
19144	MP 0 - 0	Metropolitan Planning		Develop	294	294	294	294	294	-	1,470	1,362	-	108	
COMPASS		TRNS-CAP 5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.															
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	Construct	672	336	336	336	336	336	2,352	1,882	-	470	1
19691	MP 0 - 0	Transit Operations / Capital / Administra		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP 5310 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.															

## BANNOCK

### BANNOCK - POCATELLO

TRANSIT, POCATELLO UZA OPERATIONS			5	Construct	980	980	980	980	-	-	3,920	1,960	-	1,960	1
13800	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS 5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the fixed route system.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL			5	Construct	8	8	8	8	-	-	32	26	-	6	1
13801	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP 5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATIO			5	Construct	250	250	250	250	-	-	1,000	800	-	200	1
13802	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS 5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.															
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE			5	Construct	323	323	323	323	-	-	1,292	1,034	-	258	1
13803	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS 5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, and associated costs required to preserve or extend the life of the transit vehicles.															
TRANSIT, POCATELLO UZA METRO PLANNING			5	Construct	42	42	42	42	-	-	168	151	-	17	1
13804	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	
BANNOCK PLANNING ORGA		TRNS-OPS 5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															



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TRANSIT, POCATELLO UZA CAPITAL <b>18922</b>	MP 0 - 0	Capital Other	5	Construct	159	-	-	-	-	-	159	127	-	32	1
POCATELLO REGIONAL TRA	TRNS-CAP	5310 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will provide for the construction of a bus transfer station at 7th and Sherman in Pocatello.															
TRANSIT, POCATELLO UZA CAPITAL <b>19189</b>	MP 0 - 0	Transit Capital	5	Construct	-	288	-	288	-	-	576	461	-	115	1
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.															
TRANSIT, POCATELLO UZA PLANNING <b>19720</b>	MP 0 - 0	Transit Planning	5	Construct	19	19	19	19	-	-	76	61	-	15	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.															
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT <b>19755</b>	MP 0 - 0	Transit Capital	5	Construct	150	159	159	159	-	-	627	502	-	125	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.															

## BONNEVILLE

### BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS <b>13268</b>	MP 0 - 0	Operations	6	Construct	618	450	450	400	400	-	2,318	1,159	-	1,159	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.															
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTEN <b>13269</b>	MP 0 - 0	Preventive Maintenance	6	Construct	200	206	213	213	213	-	1,045	836	-	209	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER <b>13271</b>	MP 0 - 0	Capital Other	6	Construct	74	74	36	44	44	-	272	218	-	54	1
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
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Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.														
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING		6	Construct	40	40	40	40	40	-	200	160	-	40	1
<b>13272</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS		6	Construct	200	300	400	400	400	-	1,700	1,360	-	340	1
<b>13273</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307		6	Construct	13	13	13	60	15	-	115	92	-	23	1
<b>14304</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303		6	Construct	44	44	44	44	44	-	221	206	-	15	1
<b>14306</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).														
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVIC		6	Construct	163	163	163	187	187	-	863	690	-	173	1
<b>14309</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN		6	Construct	163	163	163	187	187	-	863	690	-	173	1
<b>19406</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON		6	Construct	521	538	554	630	630	-	2,872	2,298	-	574	1
<b>19753</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for service agreement contracts in the urbanized area.														
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION		6	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1
<b>19800</b>	MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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## CANYON

### CANYON - No City Specified

LOCAL, FY18 SR2S VRT, CANYON CO				3	Construct	75	-	-	-	-	75	60	15	-	1
<b>20716</b>	MP 0 - 0	Safety			Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-

Support one full-time and one part-time staff for Safe Routes To Schools (SR2S) coordination serving schools in Canyon Co with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.

## CANYON - NAMPA

TRANSIT, ACQUISITION OF SERVICE, NAMPA				3	Construct	566	283	283	283	283	283	1,981	1,585	-	396	1
<b>18739</b>	MP 0 - 0	Capital Other			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized area.

TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA				3	Construct	190	190	1,413	1,413	1,407	1,413	6,026	4,821	-	1,205	1
<b>18781</b>	MP 0 - 0	Capital Other			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.

TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAM				3	Construct	1,302	1,328	1,355	1,355	1,355	1,355	8,050	4,025	-	4,025	1
<b>18786</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.

TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA				3	Construct	374	378	378	378	378	378	2,264	1,811	-	453	1
<b>18842</b>	MP 0 - 0	Mobility Management			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.

TRANSIT, PREVENTIVE MTCE, PARATRANSIT & FIXED LINE,				3	Construct	301	309	309	309	309	309	1,846	1,477	-	369	1
<b>18914</b>	MP 0 - 0	Capital Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.

TRANSIT, BIKE/PED IMPROVEMENTS, BLAINE AND IOWA, NA				3	Construct	-	579	-	-	-	-	579	463	116	-	1
<b>19855</b>	MP 0 - 0	Intersection Improvement			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Public Transit

Group: Transit Projects (System)  
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.															
TRANSIT, PED IMPRV, HISTORIC NORTH NAMPA PATHWAY	3	Construct	1,164	-	-	-	-	-	-	1,164	931	-	233	1	
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Project will add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to transit stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.															
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA AR	3	Construct	800	582	-	-	-	-	-	1,382	691	691	-	1	
20043	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.															
TRANSIT, COMMUTERIDE VAN REPLACEMENTS & EXPANSIO	3	Construct	759	-	-	-	-	-	-	759	607	152	-	1	
20153	MP 0 - 0	Van Purchase / Pd Park & Ride	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Replace and expand Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2017 and FY2018.															

## DISTRICT 1

### DISTRICT 1 - No City Specified

TRANSIT, D1 5339 BUS AND BUS FACILITY (RURAL AND SMA	1	Construct	480	480	480	480	480	480	-	2,400	1,920	-	480	
19430	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.														
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PRO	1	Construct	1,370	1,370	1,370	1,370	1,370	1,370	-	6,850	4,308	-	2,542	
19619	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.														



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Public Transit

Group: Transit Projects (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs								
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes				
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24									
20013	MP 0 - 0	Demand Response Operations	TRANSIT, D1 ELDERLY & DISABLED	1	Construct	120	120	120	120	120	-	1,480	1,004	-	476			
			MISCELLANEOUS	TRNS-OPS	5310 Rural	Develop	-	-	-	-	-	-	-	-	-	-	-	M
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
	MP 0 - 0	Demand Response Operations	TRANSIT, D1 ELDERLY & DISABLED	1	Construct	176	176	176	176	176	-	1,480	1,004	-	476			
			MISCELLANEOUS	TRNS-OPS	5310 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	M
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

## DISTRICT 2

### DISTRICT 2 - No City Specified

19671	MP 0 - 0	Bus Purchase / Construction	TRANSIT, D2 5339 BUS AND BUS FACILITY (RURAL AND SMA	2	Construct	394	394	394	394	394	-	1,970	1,576	-	394			
			MISCELLANEOUS	TRNS-CAP	5339 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PRO	2	Construct	913	913	913	913	913	-	4,565	3,008	-	1,557			
			MISCELLANEOUS	TRNS-OPS	5311	Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

20226	MP 0 - 0	Demand Response Operations	TRANSIT, D2 ELDERLY & DISABLED	2	Construct	78	78	78	78	78	-	665	532	55	78			
			MISCELLANEOUS	TRNS-OPS	5310 Rural	Develop	-	-	-	-	-	-	-	-	-	-	-	M
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
	MP 0 - 0	Demand Response Operations	TRANSIT, D2 ELDERLY & DISABLED	2	Construct	55	55	55	55	55	-	665	532	55	78			
			MISCELLANEOUS	TRNS-OPS	5310 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	M
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24				

## DISTRICT 3

### DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PRO	3	Construct		1,804	1,804	1,804	-	-	-	-	5,412	3,786	1,626	-
<b>19380</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-OPS	5311										

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct		166	166	166	166	-	-	-	2,079	1,732	-	347
<b>19464</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-M
			TRNS-CAP	5310 Rural										
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct		283	283	283	283	283	-	-	2,079	1,732	-	347
MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-M
			TRNS-CAP	5310 SUrb										

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY & DISABLED	3	Construct		194	194	194	194	194	-	-	2,370	1,896	-	474
<b>19981</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-M
			TRNS-OPS	5310 Rural										
TRANSIT, D3 ELDERLY & DISABLED	3	Construct		280	280	280	280	280	-	-	2,370	1,896	-	474
MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-M
			TRNS-OPS	5310 SUrb										

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, D3 FORMULA GRANT RURAL	3	Construct		1,933	1,933	1,933	1,933	1,933	-	-	9,665	6,621	-	3,044
<b>19983</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-OPS	5311										
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct		391	391	391	391	391	-	-	3,405	2,724	-	681
<b>20136</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-M
			TRNS-CAP	5339 Rural										
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct		290	290	290	290	290	-	-	3,405	2,724	-	681
MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-M
			TRNS-CAP	5339 SUrb										



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24				

## DISTRICT 4

### DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PRO	4	Construct		2,139	2,139	2,139	2,139	2,139	-	-	10,695	7,604	-	3,091	
<b>19328</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5310 ELDERLY AND DISABLED	4	Construct		38	38	38	38	38	-	-	190	152	-	38	
<b>19367</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMA	4	Construct		310	310	310	310	310	-	-	1,550	1,240	-	310	
<b>19735</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 ELDERLY & DISABLED	4	Construct		120	120	120	120	120	-	-	600	300	-	300	
<b>19976</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

## DISTRICT 5

### DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PRO	6	Construct		1,340	1,340	1,340	1,340	1,340	-	-	6,700	4,355	-	2,345	
<b>19314</b> MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.



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IDAHO TRANSPORTATION BOARD  
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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PRO	5	Construct	803	803	803	803	803	803	-	4,015	2,746	-	1,269	
<b>19422</b>	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA	5	Construct	258	258	258	258	258	258	-	2,120	1,696	-	424	
<b>19686</b>	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA	5	Construct	166	166	166	166	166	166	-	2,120	1,696	-	424	
MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, D5 ELDERLY & DISABLED	5	Construct	132	132	132	132	132	132	-	660	528	-	132	
<b>20262</b>	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

## DISTRICT 6

### DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA	6	Construct	344	344	344	344	344	344	-	2,550	2,040	-	510	
<b>19330</b>	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA	6	Construct	166	166	166	166	166	166	-	2,550	2,040	-	510	
MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, D6 ELDERLY & DISABLED	6	Construct	160	160	160	160	160	160	-	800	640	-	160	
<b>19835</b>	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
<b>KOOTENAI</b>															
<b>KOOTENAI - COEUR D'ALENE</b>															
TRANSIT, COEUR D'ALENE UZA METRO PLANNING			1	Construct	100	60	60	60	-	-	280	224	-	56	1
<b>13238</b>	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN		TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.															
TRANSIT, VEHICLE PURCHASE, COEUR D'ALENE			1	Construct	-	46	38	28	-	-	111	89	-	22	1
<b>14189</b>	MP 0 - 0	Capital Asset		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.															
TRANSIT, COEUR D'ALENE UZA OPERATIONS			1	Construct	390	398	406	414	-	-	1,608	965	-	643	1
<b>14191</b>	MP 0 - 0	Paratransit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.															
TRANSIT, COEUR D'ALENE UZA OPERATIONS			1	Construct	1,300	1,340	1,380	1,422	-	-	5,442	2,721	-	2,721	1
<b>14193</b>	MP 0 - 0	Transit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.															
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE			1	Construct	101	101	101	-	-	-	303	243	-	61	1
<b>19196</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.															
TRANSIT, COEUR D'ALENE UZA TRANSIT CENTER			1	Construct	214	214	214	-	-	-	642	514	-	128	1
<b>19209</b>	MP 0 - 0	Capital Asset		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.															
TRANSIT, COEUR D'ALENE UZA SECURITY			1	Construct	38	20	20	21	-	-	98	78	-	20	1
<b>19333</b>	MP 0 - 0	Security		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.															
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE			1	Construct	202	209	215	221	-	-	848	678	-	170	1
<b>19361</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes		
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.															
TRANSIT, COEUR D'ALENE UZA BUSES			1	Construct	188	188	188	-	-	-	564	451	-	113	1
19424	MP 0 - 0	Capital Asset		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.															
TRANSIT, COEUR D'ALENE UZA PROJECT ADMINISTRATION			1	Construct	269	275	280	286	-	-	1,109	888	-	222	1
19832	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COEUR D'ALENE UZA TRANSIT CNTR OPERATION			1	Construct	222	230	236	243	-	-	931	466	-	466	1
20209	MP 0 - 0	Transit Operations / Capital		Develop	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE NATL FOR	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

## NEZ PERCE

### NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING			2	Construct	19	19	19	19	19	-	95	95	-	-	1
13771	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET	TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATION			2	Construct	112	112	112	112	112	-	562	450	-	112	1
13772	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.															
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE			2	Construct	75	75	76	79	81	-	386	309	-	77	1
13773	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.															
TRANSIT, LEWISTON UZA OPERATIONS			2	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	1
13776	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA ROLLING STOCK			2	Construct	-	125	-	125	-	-	250	200	-	50	1
14210	MP 0 - 0	ADA Buses		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-



# Public Transit

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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
Purchase of rolling stock for public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA TRANSIT FACILITY			2	Construct	125	125	125	125	125	-	625	500	-	125	1
14211	MP 0 - 0	Transit Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST			2	Construct	-	56	-	56	-	-	112	90	-	22	1
19770	MP 0 - 0	Transit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.															

## STATEWIDE

### STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	Construct	128	128	128	128	128	-	640	640	-	-	-
19335	MP 0 - 0	Rural Technical Assistance		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides scholarships for training and technical assistance for rural transit providers statewide.															
TRANSIT, 5304 STATEWIDE PLANNING			9	Construct	112	112	112	112	112	-	560	560	-	-	-
19363	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5304		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.															
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PRO			9	Construct	2,200	2,200	2,200	2,200	2,200	-	11,000	5,500	-	5,500	-
19550	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311(f)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.															
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROG			9	Construct	780	780	780	780	780	-	3,900	3,900	-	-	-
19679	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.															
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	41	41	41	41	41	-	565	565	-	-	-
20206	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M





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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	72	72	72	72	72	-	565	565	-	-
<b>20206</b>	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														
<b>Notes:</b>			Construct	37,784	35,694	35,562	33,914	28,418	8,853					
1: Project is also shown in a metropolitan Transportation Improvement Program			Develop	294	294	294	294	294	-					
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-	-					
G: Project is grouped in STIP			<b>Total</b>	<b>38,078</b>	<b>35,988</b>	<b>35,856</b>	<b>34,208</b>	<b>28,712</b>	<b>8,853</b>					
M: Project included in multiple programs														
B: Project addresses Bridge DOH Strategic Needs														
P: Project addresses Pavement DOH Strategic Needs														
A: Project utilizes an alternative contracting method.														
W: Work zone safety priority														
* Contingent upon successful application for funds														
<b>Phases:</b>														
Construction - includes utilities, construction engineering, and purchases														
Develop - includes preliminary engineering by state and/or consultant forces														
RightOfWay - Right-Of-Way acquisition														