

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
DRAFT FY 2018 - 2024 IDAHO TRANSPORTATION INVESTMENT PROGRAM**
This Report is to be used ONLY for the Public Involvement (data as of 6/27/2017)
Estimates of Apportionments/Allocations in \$000s with Match

Ref# Program Name		Idaho Transportation Investment Program (ITIP)													
		Statewide Transportation Improvement Program (STIP)								FY 2022*		FY 2023/2024*		Sum FY18-24	
		FY 2018		FY 2019		FY 2020		FY 2021*		Available	Program	Available	Program	Available	Program
		Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
1	Pavement Preservation (Commerce) ¹	43,746	33,403	37,274	26,578	36,532	32,607	21,983	24,899	14,743	23,604	29,486	66,896	183,764	207,987
2	Pavement Preservation (Non-Commerce) ¹	1,499	5,270	10,133	7,208	17,301	5,990	16,962	7,231	16,629	9,354	33,258	16,861	95,782	51,914
3	Restoration ¹	135,266	122,484	117,774	129,426	98,346	111,119	80,803	93,856	64,095	71,184	128,189	168,144	624,472	696,213
4	<i>SHS Pavements</i>	180,511	161,157	165,180	163,212	152,179	149,716	119,748	125,986	95,466	104,142	190,933	251,901	904,018	956,114
5	Bridge Preservation ¹	10,101	9,494	14,105	15,430	15,403	12,865	21,012	20,475	13,858	12,065	27,714	24,200	102,192	94,529
6	Bridge Restoration ^{1,4}	79,256	97,758	70,850	48,668	73,079	76,205	68,969	71,605	60,050	65,650	120,100	126,300	472,303	486,186
7	<i>SHS Bridges</i>	89,357	107,252	84,955	64,098	88,481	89,070	89,980	92,080	73,908	77,715	147,814	150,500	574,495	580,715
8	Freight ¹	8,344	7,656	9,225	8,700	10,040	11,000	9,843	9,843	9,650	9,650	19,301	19,301	66,405	66,150
9	Strategic Initiatives (Safety)		28,864		23,898		17,766		20,871		80,526		79,043		250,968
10	Strategic Initiatives (Mobility)		7,042		23,861		18,794		21,640		-		-		71,337
11	Strategic Initiatives Total	52,169	35,906	30,180	47,759	24,360	36,560	38,981	42,511	75,798	80,526	157,873	79,043	379,361	322,305
12	<i>SHS Core</i>	330,381	311,971	289,541	283,769	275,061	286,346	258,553	270,420	254,823	272,033	515,921	500,745	1,924,279	1,925,284
13	Early Development	765	1,325	300	645	250	250	250	50	-	-	-	-	1,565	2,270
14	Formula Debt Service + Fees & Interest ²	58,190	58,190	70,180	70,180	74,255	74,255	82,287	82,287	82,325	82,325	164,729	164,729	531,966	531,966
15	System Support	7,369	7,549	6,888	7,133	6,153	6,453	6,307	6,157	9,000	6,140	18,000	18,000	53,717	51,432
16	HSIP LHS ¹	3,851	3,851	3,775	3,775	8,595	8,595	8,426	8,426	8,261	8,261	16,522	16,522	49,431	49,430
17	Federal Rail	1,888	2,090	1,928	1,950	1,969	2,120	1,969	2,135	1,969	1,930	3,938	2,625	13,661	12,850
18	State Rail	699	730	250	262	250	280	250	30	250	30	500	60	2,199	1,392
19	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	10,000	35,000	35,000
20	<i>Other</i>	77,762	78,735	88,321	88,945	96,472	96,953	104,489	104,085	106,805	103,686	213,689	211,936	687,539	684,340
21	Systems Planning	889	1,289	840	1,240	968	1,368	968	400	-	400	-	-	2,697	4,697
22	Metropolitan Planning (MPOs)	1,813	1,813	1,852	1,852	1,895	1,895	1,895	1,895	1,895	3,790	3,790	3,790	13,140	13,140
23	State Planning and Research	6,738	6,739	6,907	6,907	7,066	7,066	7,066	7,066	7,066	14,132	14,132	14,132	48,975	48,976
24	<i>Hwy Planning</i>	9,440	9,841	9,599	9,999	9,929	10,329	8,961	9,361	8,961	9,361	17,922	17,922	64,812	66,813
25	Transportation Alternatives (TAP)	3,953	3,948	3,933	3,488	3,822	3,822	3,822	3,822	3,822	3,822	7,644	7,644	26,996	26,546
26	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	3,422	3,422	11,977	11,977
28	<i>Hwy Statewide Competitive</i>	5,664	5,659	5,644	5,199	5,533	5,533	5,533	5,533	5,533	5,533	11,066	11,066	38,973	38,523
29	STP - Local Urban ¹	8,668	8,668	8,547	8,547	8,408	8,409	8,243	8,242	8,082	8,082	30,000	31,177	71,949	73,125
30	STP - Transportation Mgt Area ¹	10,115	10,115	10,297	10,061	10,524	11,042	10,317	10,765	10,115	10,169	20,230	12,429	71,599	64,581
31	TAP - Transportation Mgt. Area ¹	480	471	471	469	461	460	452	475	443	421	887	858	3,195	3,154
32	STP - Local Rural ¹	13,883	11,149	14,040	13,134	14,221	16,867	13,943	14,167	13,669	11,451	27,338	26,272	97,095	93,040
33	Bridge, Local ¹	5,447	4,101	5,340	5,482	5,235	3,186	5,133	6,823	5,032	856	10,064	14,691	36,252	35,139
34	Bridge, Off System ¹	4,085	8,165	4,004	4,768	3,926	3,330	3,849	1,935	3,774	10,168	7,548	4,883	27,186	33,249
35	<i>LHTAC Programs</i>	27,266	27,266	27,160	27,159	31,978	31,978	31,351	31,351	30,736	30,736	61,473	62,368	209,964	210,858
36	<i>Hwy Local</i>	42,678	42,669	42,699	42,461	42,777	43,294	41,938	42,407	41,116	41,147	96,068	90,310	307,276	302,288
37	Hwy Federal Formula & State Funds	465,925	448,875	435,804	430,373	429,771	442,455	419,475	431,806	417,237	431,760	854,666	831,979	3,022,878	3,017,248
38	High Priority (SAFETEA-LU)	4,487	4,487	-	-	-	-	-	-	-	-	-	-	4,487	4,487
39	High Priority (TEA-21)	6,969	6,969	18,426	18,426	-	-	-	-	-	-	-	-	25,395	25,395
40	Discretionary & Earmarks & Applications	4,625	4,625	490	490	-	-	-	-	-	-	-	-	5,115	5,115
41	Emergency Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Federal Lands Access	13,898	23,192	13,898	17,363	13,898	10,370	13,898	-	13,898	-	28,665	-	98,155	50,925
43	Indian Reservation Roads	571	571	571	571	545	545	-	-	-	-	-	-	1,687	-
44	Other Federal Non-Formula	4,811	4,811	2,152	2,152	1,862	1,862	1,862	1,862	1,862	3,200	3,200	3,200	15,749	15,749
45	Hwy Other Federal Programs	35,361	44,655	35,537	39,002	16,305	12,777	15,760	1,862	15,760	1,862	31,865	3,200	150,588	103,358
46	Federal Non-Participating	238	238	-	-	-	-	-	-	-	-	-	-	238	238
47	Local/Private Partnership	9,788	9,788	320	320	1,456	1,456	435	435	11,320	11,320	1,567	1,567	24,886	24,886
48	Hwy Other Programs	10,026	10,026	320	320	1,456	1,456	435	435	11,320	11,320	1,567	1,567	25,124	25,124
49	GARVEE 2017 Legislative Authorization²	30,500	30,500	51,500	51,500	51,500	51,500	16,500	16,500	-	-	-	-	150,000	150,000
50	Highways Total	541,812	534,056	523,161	521,195	499,032	508,188	452,170	450,603	444,317	444,942	888,098	836,746	3,348,590	3,295,730
51	Capital	14,676	14,676	13,559	13,559	13,668	13,668	13,441	13,441	11,557	11,557	6,107	6,107	73,008	73,008
52	Operations	22,966	22,966	22,883	22,883	22,917	22,917	21,171	21,171	17,321	17,321	1,355	1,355	108,613	108,613
53	Public Transit Total	37,642	37,642	36,442	36,442	36,585	36,585	34,612	34,612	28,878	28,878	7,462	7,462	181,621	181,621
54	GA - NPIAS Airports	54,359	68,072	59,225	68,267	43,002	54,791	21,034	46,203	13,813	31,892	-	-	191,434	269,225
55	GA - Community Airports	681	681	529	529	706	706	107	107	2,469	2,469	-	-	4,492	4,492
56	Aeronautics Total	55,041	68,753	59,754	68,795	43,708	55,498	21,141	46,310	16,283	34,361	-	-	195,926	273,717
57	Grand Total	634,495	640,451	619,357	626,432	579,325	600,271	507,923	531,525	489,478	508,181	895,560	844,208	3,726,138	3,751,068

¹ Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels. Funding levels assume 100% Obligation Authority.

² Available Dollars are in FY18 dollars at 2% annual inflation (funds reduced accordingly to represent reduced buying power).

³ GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

NPIAS - National Plan of Integrated Airport Systems

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (L)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other (L)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System (L)	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (L)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (L)	SAFETY	Safety
DEMO	Demonstration	SAFETY (L)	Safety - Local
DEMO (L)	Demonstration (L)	SPR	State Planning & Research
EARLY	Early Development	ST RRX	State Rail
ER-NOW	ER - Emergency Repair	STP-RURAL (L)	STP - Local Rural
ER-NOW (L)	ER - Emergency Repair (L)	STP-TMA	STP - Transportation Mgt Area
ER-PERM	ER - Permanent Repair	STP-URBAN (L)	STP - Local Urban
ER-PERM (L)	ER - Permanent Repair (L)	STRATEGY	Strategic Initiatives
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (L)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (L)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
LP-ST	Local Participation	UNALLOC	State Unallocated
MET	Metro Planning		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety - State
5303	5303 - Metropolitan Planning	HSIP (L)	HSIP - Local
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 Lurb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 SURb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 Lurb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 RURb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 SURb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 LURb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 SURb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTEA	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
ADA															
ADA - BOISE															
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE 18788	MP 0 - 0	Capital Other	3	Construct	200	501	558	558	295	295	2,407	1,926	-	481	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.															
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE 18854	MP 0 - 0	Mobility Management	3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.															
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, BOISE 18884	MP 0 - 0	Technology Service	3	Construct	75	-	-	-	-	-	75	60	-	15	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.															
TRANSIT, MOBILITY MGT OPERATIONS, BOISE 19041	MP 0 - 0	Mobility Management	3	Construct	714	714	714	714	714	-	3,570	1,785	-	1,785	1
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides operations for mobility management programs in the Boise Urbanized Area.															
TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE 19081	MP 0 - 0	Capital Other	3	Construct	58	58	114	114	-	-	344	275	-	69	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital facility and equipment improvements in the Boise Urbanized Area.															
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, BOISE 19122	MP 0 - 0	Capital Lease	3	Construct	713	421	469	469	394	-	2,466	1,973	-	493	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.															
TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE 19131	MP 0 - 0	Security / Enhancement	3	Construct	44	-	-	-	-	-	44	35	-	9	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.															



Public Transit

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24					
and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.														
TRANSIT, OPERATIONS PREVENTIVE MTCE & PARATRANSIT	3	Construct	2,461	2,368	2,368	2,368	2,368	2,368	14,301	11,441	-	2,860	1	
19137	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, METROPOLITAN PLANNING, COMPASS														
19144	MP 0 - 0	Metropolitan Planning	Construct	-	-	-	-	-	-	-	-	-	-1	
COMPASS	TRNS-CAP	5303	Develop	294	294	294	294	294	1,470	1,362	-	108	-	
COMPASS														
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.														
TRANSIT, ACQUISITION OF SERVICE SET ASIDE, BOISE	3	Construct	324	324	324	-	-	-	972	778	-	194	1	
19145	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Determination of funding made through a competitive process.														
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	Construct	672	336	336	336	336	336	2,352	1,882	-	470	1	
19691	MP 0 - 0	Transit Operations / Capital / Administra	Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.														

BANNOCK

BANNOCK - POCATELLO

TRANSIT, POCATELLO UZA OPERATIONS	5	Construct	980	980	980	980	-	-	3,920	1,960	-	1,960	1	
13800	MP 0 - 0	Operations	Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the fixed route system.														
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	Construct	8	8	8	8	-	-	32	26	-	6	1	
13801	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.														
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATIO	5	Construct	250	250	250	250	-	-	1,000	800	-	200	1	
13802	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.														
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	Construct	323	323	323	323	-	-	1,292	1,034	-	258	1	
13803	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
Provide all maintenance costs related to vehicles including supplies, materials, labor, and associated costs required to preserve or extend the life of the transit vehicles.														
TRANSIT, POCATELLO UZA METRO PLANNING		5	Construct	42	42	42	42	-	-	168	151	-	17	1
13804	MP 0 - 0	Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
BANNOCK PLANNING ORGA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.														
TRANSIT, POCATELLO UZA CAPITAL		5	Construct	-	288	-	288	-	-	576	461	-	115	1
19189	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.														
TRANSIT, POCATELLO UZA PLANNING		5	Construct	19	19	19	19	-	-	76	61	-	15	1
19720	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.														
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT		5	Construct	150	159	159	159	-	-	627	502	-	125	1
19755	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.														

BONNEVILLE

BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS		6	Construct	618	450	450	400	400	-	2,318	1,159	-	1,159	1
13268	MP 0 - 0	Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.														
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTEN		6	Construct	200	206	213	213	213	-	1,045	836	-	209	1
13269	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.														



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	Construct	74	74	36	44	44	-	-	272	218	-	54	1
13271	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.														
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	Construct	40	40	40	40	40	-	-	200	160	-	40	1
13272	MP 0 - 0	Training - Transit	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	Construct	200	300	400	400	400	-	-	1,700	1,360	-	340	1
13273	MP 0 - 0	Capital Bus	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	Construct	13	13	13	60	15	-	-	115	92	-	23	1
14304	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	Construct	44	44	44	44	44	-	-	221	206	-	15	1
14306	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).														
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVIC	6	Construct	163	163	163	187	187	-	-	863	690	-	173	1
14309	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	163	187	187	-	-	863	690	-	173	1
19406	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct	521	538	554	630	630	-	-	2,872	2,298	-	574	1
19753	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for service agreement contracts in the urbanized area.														



JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs									
Key No.	Mileposts	Work, Detail	Sponsor	Program	Fund	Phase	Year-Of-Expenditure Dollars (Not Current Prices)					Total	Federal	State	Other	Notes			
							2018	2019	2020	2021	2022						23/24		
19800	MP 0 - 0	Planning	TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-

CANYON

CANYON - NAMPA

18739	MP 0 - 0	Capital Other	VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 SUrb	Construct	566	283	283	283	283	-	1,698	1,358	-	340	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized area.																			
18781	MP 0 - 0	Capital Other	VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Construct	190	190	1,413	1,413	1,407	1,413	6,026	4,821	-	1,205	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.																			
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Construct	1,302	1,328	1,355	1,355	1,355	1,355	8,050	4,025	-	4,025	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																			
18842	MP 0 - 0	Mobility Management	VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Construct	374	378	378	378	378	378	2,264	1,811	-	453	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																			
18914	MP 0 - 0	Capital Maintenance	VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Construct	301	309	309	309	309	309	1,846	1,477	-	369	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																			
19855	MP 0 - 0	Intersection Improvement	VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Construct	-	579	-	-	-	-	579	463	116	-	1		
						Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.																			



Public Transit

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails	Construct	590	-	-	-	-	-	590	472	-	118	1
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
Project will add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to transit stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.														
20043	MP 0 - 0	Demand Response Operations	Construct	500	364	-	-	-	-	864	691	173	-	1
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.														
20145	MP 0 - 0	Van Pool	Construct	290	290	290	290	-	-	1,160	928	-	232	1
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
Expand service or replace Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2016 through FY2021.														
20153	MP 0 - 0	Van Purchase / Pd Park & Ride	Construct	759	-	-	-	-	-	759	607	152	-	1
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
Replace and expand Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2017 and FY2018.														

DISTRICT 1

DISTRICT 1 - No City Specified

19430	MP 0 - 0	Bus Purchase / Construction	Construct	480	480	480	480	480	-	2,400	1,920	-	480	
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.														
19619	MP 0 - 0	Transit Admin/Operations/PM	Construct	1,370	1,370	1,370	1,370	1,370	-	6,850	4,308	-	2,542	
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.														



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes							
Key No.	Mileposts	Work, Detail	Sponsor	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State		Other						
					Program	Fund	2018	2019	2020	2021	2022						23/24					
20013	MP 0 - 0	Demand Response Operations	MISCELLANEOUS	TRNS-OPS	5310 Rural	1	Construct	120	120	120	120	120	-	1,480	1,004	-	476					
							Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MP 0 - 0	Demand Response Operations	MISCELLANEOUS	TRNS-OPS	5310 SUrb	1	Construct	176	176	176	176	176	-	1,480	1,004	-	476					
							Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 2

DISTRICT 2 - No City Specified

19671	MP 0 - 0	Bus Purchase / Construction	MISCELLANEOUS	TRNS-CAP	5339 SUrb	2	Construct	394	394	394	394	394	-	1,970	1,576	-	394					
							Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	MISCELLANEOUS	TRNS-OPS	5311	2	Construct	913	913	913	913	913	-	4,565	3,008	-	1,557					
							Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

20226	MP 0 - 0	Demand Response Operations	MISCELLANEOUS	TRNS-OPS	5310 Rural	2	Construct	78	78	78	78	78	-	665	532	55	78						
							Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0 - 0	Demand Response Operations	MISCELLANEOUS	TRNS-OPS	5310 SUrb	2	Construct	55	55	55	55	55	-	665	532	55	78						
							Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PRO	3	Construct	1,804	1,804	1,804	-	-	-	-	5,412	3,786	1,626	-	1
19380 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct	166	166	166	166	166	-	-	2,245	1,871	-	374	
19464 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct	283	283	283	283	283	-	-	2,245	1,871	-	374	
MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY & DISABLED	3	Construct	194	194	194	194	194	-	-	2,370	1,896	-	474	
19981 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	Construct	280	280	280	280	280	-	-	2,370	1,896	-	474	
MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, D3 FORMULA GRANT RURAL	3	Construct	1,933	1,933	1,933	1,933	1,933	-	-	9,665	6,621	-	3,044	
19983 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct	391	391	391	391	391	-	-	3,405	2,724	-	681	
20136 MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct	290	290	290	290	290	-	-	3,405	2,724	-	681	
MP 0 - 0		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24				

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PRO	4	Construct		2,139	2,139	2,139	2,139	2,139	-	-	10,695	7,604	-	3,091
19328 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-OPS	5311										

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5310 ELDERLY AND DISABLED	4	Construct		38	38	38	38	38	-	-	190	152	-	38
19367 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-CAP	5310 Rural										

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMA	4	Construct		310	310	310	310	310	-	-	1,550	1,240	-	310
19735 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-CAP	5339 Rural										

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 ELDERLY & DISABLED	4	Construct		120	120	120	120	120	-	-	600	300	-	300
19976 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-OPS	5310 Rural										

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PRO	6	Construct		1,340	1,340	1,340	1,340	1,340	-	-	6,700	4,355	-	2,345
19314 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-
			TRNS-OPS	5311										

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other		
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24							
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PRO 19422 MP 0 - 0 MISCELLANEOUS		Transit Admin/Operations/PM TRNS-OPS	5311	5	Construct	803	803	803	803	803	-	4,015	2,746	-	1,269	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA 19686 MP 0 - 0 MISCELLANEOUS		Bus Purchase / Construction TRNS-CAP	5339 Rural	5	Construct	258	258	258	258	258	-	2,120	1,696	-	424	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA MP 0 - 0 MISCELLANEOUS		Bus Purchase / Construction TRNS-CAP	5339 SUrb	5	Construct	166	166	166	166	166	-	2,120	1,696	-	424	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 ELDERLY & DISABLED 20262 MP 0 - 0 MISCELLANEOUS		Demand Response Operations TRNS-OPS	5310 SUrb	5	Construct	132	132	132	132	132	-	660	528	-	132	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA 19330 MP 0 - 0 MISCELLANEOUS		Bus Purchase / Construction TRNS-CAP	5339 Rural	6	Construct	344	344	344	344	344	-	2,550	2,040	-	510	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA MP 0 - 0 MISCELLANEOUS		Bus Purchase / Construction TRNS-CAP	5339 SUrb	6	Construct	166	166	166	166	166	-	2,550	2,040	-	510	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D6 ELDERLY & DISABLED 19835 MP 0 - 0 MISCELLANEOUS		Demand Response Operations TRNS-OPS	5310 SUrb	6	Construct	160	160	160	160	160	-	800	640	-	160	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
KOOTENAI														
KOOTENAI - COEUR D'ALENE														
TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	Construct	100	60	60	60	-	-	-	280	224	-	56	1
13238	MP 0 - 0	Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.														
TRANSIT, VEHICLE PURCHASE, COEUR D'ALENE	1	Construct	-	46	38	28	-	-	-	111	89	-	22	1
14189	MP 0 - 0	Capital Asset	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.														
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	Construct	390	398	406	414	-	-	-	1,608	965	-	643	1
14191	MP 0 - 0	Paratransit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.														
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	Construct	1,300	1,340	1,380	1,422	-	-	-	5,442	2,721	-	2,721	1
14193	MP 0 - 0	Transit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.														
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE	1	Construct	101	101	101	-	-	-	-	303	243	-	61	1
19196	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.														
TRANSIT, COEUR D'ALENE UZA TRANSIT CENTER	1	Construct	214	214	214	-	-	-	-	642	514	-	128	1
19209	MP 0 - 0	Capital Asset	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.														
TRANSIT, COEUR D'ALENE UZA SECURITY	1	Construct	38	20	20	21	-	-	-	98	78	-	20	1
19333	MP 0 - 0	Security	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.														
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE	1	Construct	202	209	215	221	-	-	-	848	678	-	170	1
19361	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



JERRY WHITEHEAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD

Public Transit

Group: Transit Projects (System)
Sort: County

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24						
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.															
TRANSIT, COEUR D'ALENE UZA BUSES			1	Construct	188	188	188	-	-	-	564	451	-	113	1
19424	MP 0 - 0	Capital Asset		Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.															
TRANSIT, COEUR D'ALENE UZA PROJECT ADMINISTRATION			1	Construct	269	275	280	286	-	-	1,109	888	-	222	1
19832	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COEUR D'ALENE UZA TRANSIT CNTR OPERATION			1	Construct	222	230	236	243	-	-	931	466	-	466	1
20209	MP 0 - 0	Transit Operations / Capital		Develop	-	-	-	-	-	-	-	-	-	-	-
COEUR D'ALENE NATL FOR	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

NEZ PERCE

NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING			2	Construct	19	19	19	19	19	-	95	95	-	-	1
13771	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET	TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATION			2	Construct	112	112	112	112	112	-	562	450	-	112	1
13772	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.															
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE			2	Construct	75	75	76	79	81	-	386	309	-	77	1
13773	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.															
TRANSIT, LEWISTON UZA OPERATIONS			2	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	1
13776	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA ROLLING STOCK			2	Construct	-	125	-	125	-	-	250	200	-	50	1
14210	MP 0 - 0	ADA Buses		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-



Public Transit

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
Purchase of rolling stock for public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA TRANSIT FACILITY			2	Construct	125	125	125	125	125	-	625	500	-	125	1
14211	MP 0 - 0	Transit Facility		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST			2	Construct	-	56	-	56	-	-	112	90	-	22	1
19770	MP 0 - 0	Transit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.															

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	Construct	128	128	128	128	128	-	640	640	-	-	-
19335	MP 0 - 0	Rural Technical Assistance		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides scholarships for training and technical assistance for rural transit providers statewide.															
TRANSIT, 5304 STATEWIDE PLANNING			9	Construct	112	112	112	112	112	-	560	560	-	-	-
19363	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5304		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.															
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PRO			9	Construct	2,200	2,200	2,200	2,200	2,200	-	11,000	5,500	-	5,500	-
19550	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311(f)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.															
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROG			9	Construct	780	780	780	780	780	-	3,900	3,900	-	-	-
19679	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.															
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	41	41	41	41	41	-	565	565	-	-	-
20206	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	72	72	72	72	72	-	565	565	-	-
20206	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

Notes:
 1: Project is also shown in a metropolitan Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds
 G: Project is grouped in STIP
 M: Project included in multiple programs
 B: Project addresses Bridge DOH Strategic Needs
 P: Project addresses Pavement DOH Strategic Needs
 A: Project utilizes an alternative contracting method.
 W: Work zone safety priority
 * Contingent upon successful application for funds

Phases:
 Construction - includes utilities, construction engineering, and purchases
 Develop - includes preliminary engineering by state and/or consultant forces
 RightOfWay - Right-Of-Way acquisition

Construct	37,348	36,148	36,290	34,318	28,584	7,462	
Develop	294	294	294	294	294		
Right Of Way	-	-	-	-	-		
Total	37,642	36,442	36,584	34,612	28,878	7,462	
Federal	26,642	25,708	25,799	24,401	20,686	5,563	
State	805	742	553	11	11		
Other	10,195	9,992	10,232	10,200	8,181	1,899	