



## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (L)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other (L)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System (L)	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (L)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (L)	SAFETY	Safety
DEMO	Demonstration	SAFETY (L)	Safety - Local
DEMO (L)	Demonstration (L)	SPR	State Planning & Research
EARLY	Early Development	ST RRX	State Rail
ER-NOW	ER - Emergency Repair	STP-RURAL (L)	STP - Local Rural
ER-NOW (L)	ER - Emergency Repair (L)	STP-TMA	STP - Transportation Mgt Area
ER-PERM	ER - Permanent Repair	STP-URBAN (L)	STP - Local Urban
ER-PERM (L)	ER - Permanent Repair (L)	STRATEGY	Strategic Initiatives
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (L)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (L)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
LP-ST	Local Participation	UNALLOC	State Unallocated
MET	Metro Planning		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety - State
5303	5303 - Metropolitan Planning	HSIP (L)	HSIP - Local
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTEA	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD

# Transit - Capital

Group: Transit Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
18884	MP 0 - 0	Technology Service	5339 LUrb	Construct	75	-	-	-	-	-	75	60	-	15	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				Develop	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.																
19131	MP 0 - 0	Security / Enhancement	5307 LUrb	Construct	44	-	-	-	-	-	44	35	-	9	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				Develop	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.																
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails	5307 SUrb	Construct	590	-	-	-	-	-	590	472	-	118	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				Develop	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Project will add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to transit stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.																
20153	MP 0 - 0	Van Purchase / Pd Park & Ride	5307 SUrb	Construct	759	-	-	-	-	-	759	607	152	-	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				Develop	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Replace and expand Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2017 and FY2018.																
19855	MP 0 - 0	Intersection Improvement	5307 SUrb	Construct	-	579	-	-	-	-	579	463	116	-	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				Develop	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.																
20043	MP 0 - 0	Demand Response Operations	5307 SUrb	Construct	500	364	-	-	-	-	864	691	173	-	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				Develop	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.																
19209	MP 0 - 0	Capital Asset	5307 SUrb	Construct	214	214	214	-	-	-	642	514	-	128	1	
KOOTENAI COUNTY				Develop	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.																



# Transit - Capital

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24						
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.															
TRANSIT, COEUR D'ALENE UZA BUSES <b>19424</b>	MP 0 - 0	Capital Asset	1	Construct	188	188	188	-	-	-	564	451	-	113	1
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Determination of funding made through a competitive process.															
TRANSIT, ACQUISITION OF SERVICE SET ASIDE, BOISE <b>19145</b>	MP 0 - 0	Capital Other	3	Construct	324	324	324	-	-	-	972	778	-	194	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.															
TRANSIT, VEHICLE PURCHASE, COEUR D'ALENE <b>14189</b>	MP 0 - 0	Capital Asset	1	Construct	-	46	38	28	-	-	111	89	-	22	1
KOOTENAI COUNTY	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.															
TRANSIT, COEUR D'ALENE UZA PROJECT ADMINISTRATION <b>19832</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM	1	Construct	269	275	280	286	-	-	1,109	888	-	222	1
COEUR D'ALENE	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA TRANSIT CNTR OPERATION <b>20209</b>	MP 0 - 0	Transit Operations / Capital	1	Construct	222	230	236	243	-	-	931	466	-	466	1
COEUR D'ALENE NATL FOR	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA ROLLING STOCK <b>14210</b>	MP 0 - 0	ADA Buses	2	Construct	-	125	-	125	-	-	250	200	-	50	1
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.															
TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE <b>19081</b>	MP 0 - 0	Capital Other	3	Construct	58	58	114	114	-	-	344	275	-	69	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide capital facility and equipment improvements in the Boise Urbanized Area.															
TRANSIT, COMMUTERIDE VAN REPLACEMENTS, NAMPA AR <b>20145</b>	MP 0 - 0	Van Pool	3	Construct	290	290	290	290	-	-	1,160	928	-	232	1
ADA COUNTY HD	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Expand service or replace Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2016 through FY2021.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL <b>13801</b>	MP 0 - 0	Transit Capital	5	Construct	8	8	8	8	-	-	32	26	-	6	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.															



# Transit - Capital

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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, POCATELLO UZA CAPITAL			5	Construct	-	288	-	288	-	-	576	461	-	115	1
19189	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.															
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT			5	Construct	150	159	159	159	-	-	627	502	-	125	1
19755	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.															
TRANSIT, D1 5339 BUS AND BUS FACILITY (RURAL AND SMA			1	Construct	480	480	480	480	480	-	2,400	1,920	-	480	
19430	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.															
TRANSIT, LEWISTON UZA TRANSIT FACILITY			2	Construct	125	125	125	125	125	-	625	500	-	125	1
14211	MP 0 - 0	Transit Facility		Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, D2 5339 BUS AND BUS FACILITY (RURAL AND SMA			2	Construct	394	394	394	394	394	-	1,970	1,576	-	394	
19671	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.															
TRANSIT, METROPOLITAN PLANNING, COMPASS			3	Construct	-	-	-	-	-	-	-	-	-	-	1
19144	MP 0 - 0	Metropolitan Planning		Develop	294	294	294	294	294	-	1,470	1,362	-	108	
COMPASS	TRNS-CAP	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.															
TRANSIT, D3 5310 ELDERLY AND DISABLED			3	Construct	166	166	166	166	166	-	2,245	1,871	-	374	
19464	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5310 ELDERLY AND DISABLED			3	Construct	283	283	283	283	283	-	2,245	1,871	-	374	
	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



# Transit - Capital

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.														
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	391	391	391	391	391	-	3,405	2,724	-	681
<b>20136</b>	MP 0 - 0	Bus Purchase / Upgrade Facility Equip		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	290	290	290	290	290	-	3,405	2,724	-	681
MP 0 - 0		Bus Purchase / Upgrade Facility Equip		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	Construct	38	38	38	38	38	-	190	152	-	38
<b>19367</b>	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMA			4	Construct	310	310	310	310	310	-	1,550	1,240	-	310
<b>19735</b>	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA			5	Construct	258	258	258	258	258	-	2,120	1,696	-	424
<b>19686</b>	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA			5	Construct	166	166	166	166	166	-	2,120	1,696	-	424
MP 0 - 0		Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER			6	Construct	74	74	36	44	44	-	272	218	-	54
<b>13271</b>	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.														



# Transit - Capital

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24						
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	Construct	200	300	400	400	400	-	1,700	1,360	-	340	1		
<b>13273</b>	MP 0 - 0	Capital Bus	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.															
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA	6	Construct	344	344	344	344	344	-	2,550	2,040	-	510			
<b>19330</b>	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA	6	Construct	166	166	166	166	166	-	2,550	2,040	-	510			
<b>19330</b>	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct	521	538	554	630	630	-	2,872	2,298	-	574	1		
<b>19753</b>	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for service agreement contracts in the urbanized area.															
TRANSIT, ACQUISITION OF SERVICE, NAMPA	3	Construct	566	283	283	283	283	-	1,698	1,358	-	340	1		
<b>18739</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized area.															
TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA	3	Construct	190	190	1,413	1,413	1,407	1,413	6,026	4,821	-	1,205	1		
<b>18781</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.															
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE	3	Construct	200	501	558	558	295	295	2,407	1,926	-	481	1		
<b>18788</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.															
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	Construct	374	378	378	378	378	378	2,264	1,811	-	453	1		
<b>18842</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.															





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD

# Transit - Capital

Group: Transit Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1
<b>18854</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.														
TRANSIT, PREVENTIVE MTCE, PARATRANSIT & FIXED LINE,	3	Construct	301	309	309	309	309	309	309	1,846	1,477	-	369	1
<b>18914</b>	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.														
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY,	3	Construct	713	421	469	469	394	-	-	2,466	1,973	-	493	1
<b>19122</b>	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.														
TRANSIT, OPERATIONS PREVENTIVE MTCE & PARATRANSIT	3	Construct	2,461	2,368	2,368	2,368	2,368	2,368	2,368	14,301	11,441	-	2,860	1
<b>19137</b>	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.														
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	Construct	672	336	336	336	336	336	336	2,352	1,882	-	470	1
<b>19691</b>	MP 0 - 0	Transit Operations / Capital / Administra	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.														
<b>Notes:</b>			Construct	14,382	13,265	13,374	13,147	11,263	6,107					
1: Project is also shown in a metropolitan Transportation Improvement Program			Develop	294	294	294	294	294	-					
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-	-					
G: Project is grouped in STIP			<b>Total</b>	<b>14,676</b>	<b>13,559</b>	<b>13,668</b>	<b>13,441</b>	<b>11,557</b>	<b>6,107</b>					
M: Project included in multiple programs			Federal	11,726	10,830	10,915	10,732	9,298	4,886					
B: Project addresses Bridge DOH Strategic Needs			State	252	189	-	-	-	-					
P: Project addresses Pavement DOH Strategic Needs			Other	2,698	2,540	2,752	2,709	2,259	1,221					
A: Project utilizes an alternative contracting method.			<b>Available</b>	<b>14,676</b>	<b>13,559</b>	<b>13,668</b>	<b>13,441</b>	<b>11,557</b>	<b>6,107</b>					
W: Work zone safety priority			Balance	-	-	-	-	-	-					
* Contingent upon successful application for funds														
<b>Phases:</b>														
Construction - includes utilities, construction engineering, and purchases														
Develop - includes preliminary engineering by state and/or consultant forces														
RightOfWay - Right-Of-Way acquisition														



# Transit - Operations

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE	1	Construct	101	101	101	-	-	-	-	303	243	-	61	1
<b>19196</b>	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.														
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PRO	3	Construct	1,804	1,804	1,804	-	-	-	-	5,412	3,786	1,626	-	1
<b>19380</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.														
TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	Construct	100	60	60	60	-	-	-	280	224	-	56	1
<b>13238</b>	MP 0 - 0	Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.														
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	Construct	390	398	406	414	-	-	-	1,608	965	-	643	1
<b>14191</b>	MP 0 - 0	Paratransit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.														
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	Construct	1,300	1,340	1,380	1,422	-	-	-	5,442	2,721	-	2,721	1
<b>14193</b>	MP 0 - 0	Transit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.														
TRANSIT, COEUR D'ALENE UZA SECURITY	1	Construct	38	20	20	21	-	-	-	98	78	-	20	1
<b>19333</b>	MP 0 - 0	Security	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.														
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE	1	Construct	202	209	215	221	-	-	-	848	678	-	170	1
<b>19361</b>	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.														
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST	2	Construct	-	56	-	56	-	-	-	112	90	-	22	1
<b>19770</b>	MP 0 - 0	Transit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.														



# Transit - Operations

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
Operations provide funds for the day to day operations of the fixed route system.															
TRANSIT, POCATELLO UZA OPERATIONS <b>13800</b>	MP 0 - 0	Operations	5	Construct	980	980	980	980	-	-	3,920	1,960	-	1,960	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATIO <b>13802</b>	MP 0 - 0	Demand Response Operations	5	Construct	250	250	250	250	-	-	1,000	800	-	200	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, and associated costs required to preserve or extend the life of the transit vehicles.															
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE <b>13803</b>	MP 0 - 0	Preventive Maintenance	5	Construct	323	323	323	323	-	-	1,292	1,034	-	258	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															
TRANSIT, POCATELLO UZA METRO PLANNING <b>13804</b>	MP 0 - 0	Metropolitan Planning	5	Construct	42	42	42	42	-	-	168	151	-	17	1
BANNOCK PLANNING ORGA	TRNS-OPS	5303		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.															
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PRO <b>19619</b>	MP 0 - 0	Transit Admin/Operations/PM	1	Construct	1,370	1,370	1,370	1,370	1,370	-	6,850	4,308	-	2,542	
STATE OF IDAHO (ITD)	TRNS-OPS	5311		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.															
TRANSIT, D1 ELDERLY & DISABLED <b>20013</b>	MP 0 - 0	Demand Response Operations	1	Construct	120	120	120	120	120	-	1,480	1,004	-	476	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	MP 0 - 0	Demand Response Operations	1	Construct	176	176	176	176	176	-	1,480	1,004	-	476	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															



# Transit - Operations

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, LEWISTON UZA METRO PLANNING				2	Construct	19	19	19	19	19	-	95	95	-	-	1
<b>13771</b>	MP 0 - 0	Metropolitan Planning			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET		TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATION				2	Construct	112	112	112	112	112	-	562	450	-	112	1
<b>13772</b>	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	Construct	75	75	76	79	81	-	386	309	-	77	1
<b>13773</b>	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.																
TRANSIT, LEWISTON UZA OPERATIONS				2	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	1
<b>13776</b>	MP 0 - 0	Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.																
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PRO				2	Construct	913	913	913	913	913	-	4,565	3,008	-	1,557	
<b>19698</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D2 ELDERLY & DISABLED				2	Construct	78	78	78	78	78	-	665	532	55	78	
<b>20226</b>	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED				2	Construct	55	55	55	55	55	-	665	532	55	78	
	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D3 ELDERLY & DISABLED				3	Construct	194	194	194	194	194	-	2,370	1,896	-	474	
<b>19981</b>	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



# Transit - Operations

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	280	280	280	280	280	-	2,370	1,896	-	474	
<b>19981</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, D3 FORMULA GRANT RURAL			3	Construct	1,933	1,933	1,933	1,933	1,933	-	9,665	6,621	-	3,044	
<b>19983</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PRO			4	Construct	2,139	2,139	2,139	2,139	2,139	-	10,695	7,604	-	3,091	
<b>19328</b>	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D4 ELDERLY & DISABLED			4	Construct	120	120	120	120	120	-	600	300	-	300	
<b>19976</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PRO			5	Construct	803	803	803	803	803	-	4,015	2,746	-	1,269	
<b>19422</b>	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.															
TRANSIT, D5 ELDERLY & DISABLED			5	Construct	132	132	132	132	132	-	660	528	-	132	
<b>20262</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS			6	Construct	618	450	450	400	400	-	2,318	1,159	-	1,159	1
<b>13268</b>	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.															



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IDAHO TRANSPORTATION BOARD

# Transit - Operations

Group: Transit Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTEN	6	Construct	200	206	213	213	213	-	1,045	836	-	209	1	
<b>13269</b>	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.														
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	Construct	40	40	40	40	40	-	200	160	-	40	1	
<b>13272</b>	MP 0 - 0	Training - Transit	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	Construct	13	13	13	60	15	-	115	92	-	23	1	
<b>14304</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	Construct	44	44	44	44	44	-	221	206	-	15	1	
<b>14306</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).														
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVIC	6	Construct	163	163	163	187	187	-	863	690	-	173	1	
<b>14309</b>	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PRO	6	Construct	1,340	1,340	1,340	1,340	1,340	-	6,700	4,355	-	2,345		
<b>19314</b>	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	163	187	187	-	863	690	-	173	1	
<b>19406</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1	
<b>19800</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	



# Transit - Operations

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, D6 ELDERLY & DISABLED			6	Construct	160	160	160	160	160	-	800	640	-	160	
<b>19835</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	Construct	128	128	128	128	128	-	640	640	-	-	
<b>19335</b>	MP 0 - 0	Rural Technical Assistance		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.															
TRANSIT, 5304 STATEWIDE PLANNING			9	Construct	112	112	112	112	112	-	560	560	-	-	
<b>19363</b>	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5304		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.															
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PRO			9	Construct	2,200	2,200	2,200	2,200	2,200	-	11,000	5,500	-	5,500	
<b>19550</b>	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311(f)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.															
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROG			9	Construct	780	780	780	780	780	-	3,900	3,900	-	-	
<b>19679</b>	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.															
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	41	41	41	41	41	-	565	565	-	-	
<b>20206</b>	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	72	72	72	72	72	-	565	565	-	-	
	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAM			3	Construct	1,302	1,328	1,355	1,355	1,355	1,355	8,050	4,025	-	4,025	1
<b>18786</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.															



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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24							
			TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	Construct	714	714	714	714	714	-	3,570	1,785	-	1,785	1
19041	MP 0 - 0	Mobility Management			Develop	-	-	-	-	-	-	-	-	-	-	-
			VALLEY REGIONAL TRANSIT TRNS-OPS	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Provides operations for mobility management programs in the Boise Urbanized Area.

**Notes:**  
 1: Project is also shown in a metropolitan Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Bridge DOH Strategic Needs  
 P: Project addresses Pavement DOH Strategic Needs  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority  
 \* Contingent upon successful application for funds

**Phases:**  
 Construction - includes utilities, construction engineering, and purchases  
 Develop - includes preliminary engineering by state and/or consultant forces  
 RightOfWay - Right-Of-Way acquisition

Construct	22,966	22,883	22,917	21,171	17,321	1,355
Develop	-	-	-	-	-	-
Right Of Way	-	-	-	-	-	-
<b>Total</b>	<b>22,966</b>	<b>22,883</b>	<b>22,917</b>	<b>21,171</b>	<b>17,321</b>	<b>1,355</b>
Federal	14,916	14,878	14,883	13,669	11,388	678
State	553	553	553	11	11	-
Other	7,497	7,452	7,480	7,491	5,922	678
<b>Available</b>	<b>22,966</b>	<b>22,883</b>	<b>22,917</b>	<b>21,171</b>	<b>17,321</b>	<b>1,355</b>
Balance	-	-	-	-	-	-