

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)  
BOARD APPROVED FY 2018 - 2024 IDAHO TRANSPORTATION INVESTMENT PROGRAM**  
This Report should be used only with the FY 2018 Approved Program (data as of 10/2/2017)  
Estimates of Apportionments/Allocations in \$000s with Match

| Ref#      | Program Name   | Idaho Transportation Investment Program (ITIP)      |         |           |         |           |         |           |         |           |         |               |         |           | Sum FY18-24 |           |         |
|-----------|--|---|---------|-----------|---------|-----------|---------|-----------|---------|-----------|---------|---------------|---------|-----------|-------------|-----------|---------|
|           |  | Statewide Transportation Improvement Program (STIP) |         |           |         |           |         |           |         | FY 2022*  |         | FY 2023/2024* |         | Available |             | Program   |         |
|           |  | FY 2018   |         | FY 2019   |         | FY 2020   |         | FY 2021*  |         |           |         |               |         |           |             |           |         |
| Available | Program  | Available   | Program | Available | Program | Available | Program | Available | Program | Available | Program | Available     | Program | Available | Program     | Available | Program |
| 1         | Pavement Preservation (Commerce) <sup>1</sup>            | 43,746  | 32,293  | 41,307    | 22,750  | 37,782    | 32,607  | 24,803    | 24,899  | 15,684    | 23,019  | 29,120        | 66,896  | 192,442   | 202,464     |           |         |
| 2         | Pavement Preservation (Non-Commerce) <sup>1</sup>        | 1,499   | 10,338  | 10,133    | 2,610   | 17,301    | 5,990   | 16,962    | 7,231   | 16,629    | 9,354   | 32,606        | 16,861  | 95,131    | 52,384      |           |         |
| 3         | Restoration <sup>1</sup>                                 | 135,266   | 124,346 | 135,309   | 122,335 | 103,779   | 110,619 | 93,063    | 95,466  | 77,505    | 71,144  | 144,715       | 166,714 | 689,637   | 690,624     |           |         |
| 4         |  | <i>SHS Pavements</i>                                | 180,511 | 166,977   | 186,749 | 147,695   | 158,862 | 149,216   | 134,827 | 127,596   | 109,818 | 103,517       | 206,441 | 250,471   | 977,209     | 945,472   |         |
| 5         | Bridge Preservation <sup>1</sup>                         | 10,101  | 8,021   | 14,105    | 15,430  | 15,403    | 12,865  | 21,012    | 20,475  | 13,858    | 12,065  | 27,172        | 24,200  | 101,650   | 93,056      |           |         |
| 6         | Bridge Restoration <sup>1,4</sup>                        | 99,812  | 86,593  | 70,850    | 65,223  | 73,079    | 82,565  | 68,969    | 70,905  | 60,050    | 65,650  | 117,745       | 126,300 | 490,504   | 497,236     |           |         |
| 7         |  | <i>SHS Bridges</i>                                  | 109,913 | 94,614    | 84,955  | 80,653    | 88,481  | 95,430    | 89,980  | 91,380    | 73,908  | 77,715        | 144,917 | 150,500   | 592,154     | 590,292   |         |
| 8         | Freight <sup>1</sup>                                     | 8,344   | 7,656   | 9,225     | 8,700   | 10,040    | 11,000  | 9,843     | 9,843   | 9,650     | 9,650   | 18,923        | 18,923  | 66,026    | 65,772      |           |         |
| 9         | Strategic Initiatives (Safety)                           |   | 28,469  |           | 24,588  |           | 17,766  |           | 20,871  |           | 80,526  |               | 79,043  |           | 251,263     |           |         |
| 10        | Strategic Initiatives (Mobility)                         |   | 8,572   |           | 28,861  |           | 18,794  |           | 31,210  |           | -       |               | -       |           | 87,437      |           |         |
| 11        | <i>Strategic Initiatives Total</i>                       | 58,169  | 37,041  | 46,489    | 53,449  | 39,360    | 36,560  | 44,000    | 52,081  | 80,000    | 80,526  | 160,000       | 79,043  | 428,018   | 338,700     |           |         |
| 12        |  | <i>SHS Core</i>                                     | 356,937 | 306,288   | 327,418 | 290,497   | 296,744 | 292,206   | 278,651 | 280,900   | 273,377 | 271,408       | 530,281 | 498,937   | 2,063,408   | 1,940,236 |         |
| 13        | Early Development  | 765   | 1,325   | 300       | 645     | 250       | 250     | 250       | 50      | -         | -       | -             | -       | 1,565     | 2,270       |           |         |
| 14        | Formula Debt Service + Fees & Interest <sup>2</sup>      | 58,190  | 58,190  | 70,180    | 70,180  | 74,255    | 74,255  | 82,287    | 82,287  | 82,325    | 82,325  | 164,729       | 164,729 | 531,966   | 531,966     |           |         |
| 15        | System Support   | 7,369   | 7,549   | 6,888     | 7,133   | 6,153     | 6,453   | 6,307     | 6,157   | 9,000     | 6,140   | 18,000        | 18,000  | 53,717    | 51,432      |           |         |
| 16        | HSIP LHS <sup>1</sup>                                    | 3,851   | 3,510   | 3,775     | 3,775   | 8,595     | 8,595   | 8,426     | 8,426   | 8,261     | 8,261   | 16,198        | 16,198  | 49,107    | 48,765      |           |         |
| 17        | Railroad Crossings                                       | 2,587   | 2,820   | 2,178     | 2,212   | 2,219     | 2,400   | 2,219     | 2,165   | 2,219     | 1,960   | 4,438         | 2,690   | 15,860    | 14,247      |           |         |
| 18        | State Funds AC on Emergency Relief Projects              |   | 6,456   |           |         |           |         |           |         |           |         |               |         | 6,456     |             |           |         |
| 19        | State Board Unallocated                                  | 5,000   | 5,000   | 5,000     | 5,000   | 5,000     | 5,000   | 5,000     | 5,000   | 5,000     | 5,000   | 10,000        | 10,000  | 35,000    | 35,000      |           |         |
| 20        |  | <i>Other</i>  | 77,762  | 84,850    | 88,321  | 88,945    | 96,472  | 96,953    | 104,489 | 104,085   | 106,805 | 103,686       | 213,365 | 211,617   | 687,215     | 690,136   |         |
| 21        | Systems Planning   | 889   | 1,289   | 840       | 1,240   | 968       | 1,368   | 400       | 400     | -         | 400     | -             | -       | 2,697     | 4,697       |           |         |
| 22        | Metropolitan Planning (MPOs)                             | 1,813   | 1,813   | 1,852     | 1,852   | 1,895     | 1,895   | 1,895     | 1,895   | 1,895     | 3,789   | 3,789         | 3,789   | 13,139    | 13,139      |           |         |
| 23        | State Planning and Research                              | 6,738   | 6,739   | 6,907     | 6,907   | 7,066     | 7,066   | 7,066     | 7,066   | 7,066     | 7,066   | 14,132        | 14,132  | 48,975    | 48,976      |           |         |
| 24        |  | <i>Hwy Planning</i>                                 | 9,440   | 9,841     | 9,599   | 9,999     | 9,929   | 10,329    | 8,961   | 9,361     | 8,961   | 17,921        | 17,921  | 64,811    | 66,812      |           |         |
| 25        | Transportation Alternatives (TAP)                        | 3,953   | 3,945   | 3,933     | 3,488   | 3,822     | 3,822   | 3,822     | 3,822   | 3,822     | 3,822   | 7,644         | 7,644   | 26,996    | 26,543      |           |         |
| 26        | Congestion Mitigation/Air Quality (CMAQ)                 | -   | -       | -         | -       | -         | -       | -         | -       | -         | -       | -             | -       | -         | -           |           |         |
| 27        | Recreational Trails                                      | 1,711   | 1,711   | 1,711     | 1,711   | 1,711     | 1,711   | 1,711     | 1,711   | 1,711     | 1,711   | 3,422         | 3,422   | 11,977    | 11,977      |           |         |
| 28        |  | <i>Hwy Statewide Competitive</i>                    | 5,664   | 5,656     | 5,644   | 5,199     | 5,533   | 5,533     | 5,533   | 5,533     | 5,533   | 11,066        | 11,066  | 38,973    | 38,520      |           |         |
| 29        | STP - Local Urban <sup>1</sup>                           | 8,668   | 8,668   | 8,547     | 8,547   | 8,408     | 8,409   | 8,243     | 8,242   | 8,082     | 8,082   | 30,000        | 31,177  | 71,949    | 73,125      |           |         |
| 30        | STP - Transportation Mgt Area <sup>1</sup>               | 10,115  | 10,115  | 10,297    | 10,297  | 10,524    | 10,542  | 10,317    | 10,317  | 10,115    | 10,115  | 19,833        | 19,509  | 71,201    | 70,895      |           |         |
| 31        | TAP - Transportation Mgt. Area <sup>1</sup>              | 480   | 480     | 471       | 470     | 461       | 460     | 452       | 453     | 443       | 444     | 870           | 865     | 3,177     | 3,172       |           |         |
| 32        | STP - Local Rural <sup>1</sup>                           | 13,883  | 11,149  | 14,040    | 13,134  | 14,221    | 16,867  | 13,943    | 14,167  | 13,669    | 11,451  | 26,802        | 26,272  | 96,559    | 93,040      |           |         |
| 33        | Bridge, Local <sup>1</sup>                               | 5,447   | 4,101   | 5,340     | 5,482   | 5,235     | 3,186   | 5,133     | 6,823   | 5,032     | 856     | 9,867         | 15,665  | 36,055    | 36,113      |           |         |
| 34        | Bridge, Off System <sup>1</sup>                          | 4,085   | 8,165   | 4,005     | 4,768   | 3,926     | 3,330   | 3,849     | 1,935   | 3,774     | 10,168  | 7,400         | 4,883   | 27,039    | 33,249      |           |         |
| 35        |  | <i>LHTAC Programs</i>                               | 27,266  | 26,925    | 27,161  | 27,159    | 31,978  | 31,978    | 31,351  | 31,351    | 30,736  | 30,736        | 60,267  | 63,018    | 208,760     | 211,167   |         |
| 36        |  | <i>Hwy Local</i>                                    | 42,678  | 42,678    | 42,700  | 42,698    | 42,777  | 42,794    | 41,938  | 41,937    | 41,116  | 41,116        | 94,772  | 98,371    | 305,980     | 309,594   |         |
| 37        |  | <i>Hwy Federal Formula &amp; State Funds</i>        | 492,481 | 449,313   | 473,683 | 437,338   | 451,454 | 447,815   | 439,573 | 441,816   | 435,791 | 431,104       | 867,404 | 837,912   | 3,160,387   | 3,045,298 |         |
| 38        | High Priority (SAFETEA-LU)                               | 3,004   | 3,004   | -         | -       | 1,483     | 1,483   | -         | -       | -         | -       | -             | -       | 4,487     | 4,487       |           |         |
| 39        | High Priority (TEA-21)                                   | -   | -       | 18,426    | 18,426  | 6,969     | 6,969   | -         | -       | -         | -       | -             | -       | 25,395    | 25,395      |           |         |
| 40        | Discretionary & Earmarks & Applications                  | 4,625   | 4,625   | 490       | 490     | -         | -       | -         | -       | -         | -       | -             | -       | 5,115     | 5,115       |           |         |
| 41        | Emergency Relief   | 356   | 356     | -         | -       | 16,781    | 16,781  | -         | -       | -         | -       | 17,137        | -       | 34,274    | 17,137      |           |         |
| 42        | Federal Lands Access                                     | 13,898  | 20,191  | 13,898    | 20,252  | 13,898    | 10,424  | 13,898    | -       | 13,898    | -       | 28,665        | 869     | 98,155    | 51,736      |           |         |
| 43        | Indian Reservation Roads                                 | 571   | 571     | 571       | 571     | 545       | 545     | -         | -       | -         | -       | -             | -       | 1,687     | 1,687       |           |         |
| 44        | Other Federal Non-Formula                                | 4,901   | 4,901   | 2,152     | 2,152   | 1,862     | 1,862   | 1,862     | 1,862   | 1,862     | 1,862   | 3,200         | 3,200   | 15,839    | 15,839      |           |         |
| 45        |  | <i>Hwy Other Federal Programs</i>                   | 27,355  | 33,648    | 35,537  | 41,891    | 41,538  | 38,064    | 15,760  | 1,862     | 15,760  | 1,862         | 49,002  | 4,069     | 184,952     | 121,396   |         |
| 46        | Federal Non-Participating                                | 238   | 238     | -         | -       | -         | -       | -         | -       | -         | -       | -             | -       | 238       | 238         |           |         |
| 47        | Local/Private Partnership                                | 1,008   | 1,008   | 3,750     | 3,750   | 1,486     | 1,486   | 465       | 465     | 16,350    | 16,350  | 1,804         | 1,804   | 24,863    | 24,863      |           |         |
| 48        |  | <i>Hwy Other Programs</i>                           | 1,246   | 1,246     | 3,750   | 3,750     | 1,486   | 1,486     | 465     | 465       | 16,350  | 16,350        | 1,804   | 1,804     | 25,101      | 25,101    |         |
| 49        | <i>GARVEE 2017 Legislative Authorization<sup>2</sup></i> | 46,800  | 46,800  | 82,200    | 82,200  | 68,500    | 68,500  | 16,500    | 16,500  | -         | -       | -             | -       | 214,000   | 214,000     |           |         |
| 50        | <i>Highways Total</i>                                    | 567,882   | 531,007 | 595,170   | 565,179 | 562,978   | 555,865 | 472,298   | 460,643 | 467,901   | 449,316 | 918,210       | 843,785 | 3,584,440 | 3,405,795   |           |         |
| 51        | Capital  | 15,037  | 15,037  | 13,105    | 13,105  | 12,940    | 12,940  | 13,037    | 13,037  | 11,391    | 11,391  | 6,784         | 6,784   | 72,294    | 72,294      |           |         |
| 52        | Operations   | 23,041  | 23,041  | 22,883    | 22,883  | 22,917    | 22,917  | 21,171    | 21,171  | 17,321    | 17,321  | 2,069         | 2,069   | 109,402   | 109,402     |           |         |
| 53        |  | <i>Public Transit Total</i>                         | 38,078  | 38,078    | 35,988  | 35,988    | 35,857  | 35,857    | 34,208  | 34,208    | 28,712  | 28,712        | 8,853   | 8,853     | 181,696     | 181,696   |         |
| 54        | GA - NPIAS Airports                                      | 54,359  | 68,072  | 59,225    | 68,267  | 43,002    | 54,791  | 21,034    | 46,203  | 13,813    | 31,892  | -             | -       | 191,434   | 269,225     |           |         |
| 55        | GA - Community Airports                                  | 681   | 681     | 529       | 529     | 706       | 706     | 107       | 107     | 2,469     | 2,469   | -             | -       | 4,492     | 4,492       |           |         |
| 56        |  | <i>Aeronautics Total</i>                            | 55,041  | 68,753    | 59,754  | 68,795    | 43,708  | 55,498    | 21,141  | 46,310    | 16,283  | 34,361        | -       | -         | 195,926     | 273,717   |         |
| 57        | <i>Grand Total</i>                                       | 661,001   | 637,838 | 690,912   | 669,962 | 642,543   | 647,220 | 527,647   | 541,161 | 512,896   | 512,389 | 927,063       | 852,638 | 3,962,062 | 3,861,208   |           |         |

\* Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels. Funding levels assume 100% Obligation Authority.

<sup>1</sup> Available Dollars are in FY18 dollars at 2% annual inflation (funds reduced accordingly to represent reduced buying power).

<sup>2</sup> GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

NPIAS - National Plan of Integrated Airport Systems

## Program Name Abbreviations Used in Program Sheets

| <i>Abbreviation</i> | <i>Program Name</i>                       | <i>Abbreviation</i> | <i>Program Name</i>               |
|---------------------|---|---------------------|-----------------------------------|
| APPR                | Appropriation Earmarks                    | MET                 | Metro Planning                    |
| APT-MTNC            | Airport Facility Maintenance              | NP                  | Non-Participating                 |
| APT-NEW             | New Airport Facility                      | NP (L)              | Non-Participating (Local)         |
| APT-PLAN            | Airport Planning                          | OPS                 | Systems Support                   |
| AVI-SYS             | Aviation System Planning                  | OTH-FA              | Other Federal Aid                 |
| BR-DSCR             | Bridge Discretionary                      | OTH-FA (L)          | Other Federal Aid (Local)         |
| BR-LOCAL            | Bridge - Local                            | PAVE                | Pavement Preservation             |
| BR-OFF              | Bridge - Off System                       | PLAN                | Systems Planning                  |
| BR-PRESERVE         | Bridge Preservation                       | PLHD                | Public Lands                      |
| BR-RESTORE          | Bridge Restoration                        | PLHD (L)            | Public Lands (Local)              |
| CC4I                | Transportation Alternatives               | RDSIDE              | Roadside Items                    |
| CMAQ                | Congestion Mitigation/Air Quality         | RESTORE             | Restoration                       |
| CMAQ (L)            | Congestion Mitigation/Air Quality (Local) | SAFETY              | Safety                            |
| DEMO                | Demonstration                             | SAFETY (L)          | Safety (Local)                    |
| DEMO (L)            | Demonstration (Local)                     | SPR                 | State Planning & Research         |
| EARLY               | Early Development                         | ST RRX              | State Rail                        |
| ER-NOW              | ER - Emergency Repair                     | STP-RURAL (L)       | STP - Local Rural                 |
| ER-NOW (L)          | ER - Emergency Repair (Local)             | STP-TMA             | STP - Transportation Mgt Area     |
| ER-PERM             | ER - Permanent Repair                     | STP-URBAN (L)       | STP - Local Urban                 |
| ER-PERM (L)         | ER - Permanent Repair (Local)             | STRATEGY            | Strategic Initiatives             |
| EXTRNL              | External to ITD Financials                | TAP-TMA             | Transportation Alternatives - TMA |
| FED RRX             | STP - Rail (Protection)                   | TCSP                | TCSP                              |
| FED RRX (L)         | STP - Rail (Protection) (Local)           | TIGER               | TIGER                             |
| FLAP                | Federal Lands Access Program              | TRAFFIC             | Traffic Operations                |
| FLAP (L)            | Federal Lands Access Program (Local)      | TRAILS              | Recreational Trails               |
| FREIGHT             | Formula Freight Program                   | TRNS-CAP            | Capital                           |
| HIPRI               | High Priority SAFETEA-LU                  | TRNS-OPS            | Operations                        |
| LP-ST               | Local Participation                       | UNALLOC             | State Unallocated                 |
| MET                 | Metro Planning                            |                     |                                   |

## Fund Source Abbreviations Used in Program Sheets

| <i>Abbreviation</i> | <i>Fund Source Name</i>                           | <i>Abbreviation</i> | <i>Fund Source Name</i>                          |
|---------------------|---|---------------------|--|
| 112                 | Section 112 (FY06 Appr Bill)                      | FREIGHT             | Formula Freight                                  |
| 115                 | Section 115 (FY04 Appr Bill)                      | GA-APT              | General Aviation Airport                         |
| 117                 | Section 117 (FY05 Appr Bill)                      | HFL                 | Highways for Life                                |
| 129                 | Section 129 (FY08 Appr Bill)                      | HIPRI               | High Priority SAFETEA-LU                         |
| 330                 | Section 330 Discretionary                         | HIPRI               | High Priority TEA-21                             |
| 378                 | Section 378 Funding (Utah Border)                 | HSIP                | Safety   |
| 5303                | 5303 - Metropolitan Planning                      | HSIP (L)            | Safety (Local)                                   |
| 5304                | 5304 - Statewide Planning                         | IM                  | Interstate Maintenance                           |
| 5309                | 5309 - Bus and Bus Facility Grants                | IM-DISCR            | Interstate Maintenance Discretionary*            |
| 5311                | 5311 - Rural Area Formula Program                 | IRR                 | Indian Reservation Roads                         |
| 5312                | 5312 - National Research Program                  | LPT                 | Local Participating                              |
| 5320                | 5320 - Alt. Trans. in Parks and Public Lands      | LTAP                | LTAP - T2 Center                                 |
| 5505                | 5505 - University Transportation Centers          | MET                 | Metro Planning                                   |
| 5307 L Urb          | 5307 - Large Urbanized Area Formula Grants        | NH                  | National Highway System                          |
| 5307 S Urb          | 5307 - Small Urbanized Area Formula Grants        | NP                  | Non-Participating                                |
| 5309(d)             | 5309(d) - Capital Investment Grants "New Starts"  | OTH-FED             | Other Federal Non-Formula                        |
| 5310 L Urb          | 5310 - Pop>200K Transport for Elderly&Disabled    | PLHD                | Public Lands Highways Discretionary*             |
| 5310 R Urb          | 5310 - Pop<50K Transport for Elderly&Disabled     | PR-APT              | Primary Service Airport                          |
| 5310 S Urb          | 5310 - Pop<200K Transport for Elderly&Disabled    | PRIV                | Private Funds                                    |
| 5311(b)(2)          | 5311(b)(3) - Rural Transit Assistance             | PU-APT              | Public Use Airports                              |
| 5311(c)             | 5311(c) - Public Trans. On Indian Reservations    | SB                  | Scenic Byways Discretionary*                     |
| 5311(f)             | 5311(f) - Intercity Bus                           | SF                  | Other State Categories                           |
| 5313(a)(2)          | 5313(a)(2) - Transit Cooperative Research Program | SPR                 | State Planning & Research                        |
| 5339 L Urb          | 5339 - Large Urban State of Good Repair for Bus   | SR2S                | Safe Routes to School                            |
| 5339 Rural          | 5339 - Rural State of Good Repair for Bus         | ST                  | State  |
| 5339 S Urb          | 5339 - Small Urban State of Good Repair for Bus   | ST2                 | State (HB312)                                    |
| BR-DISCR            | Bridge Discretionary*                             | STB                 | State Unallocated                                |
| BR-LOC              | Bridge - Local                                    | STP                 | STP - State Highway                              |
| BR-OFF              | Bridge - Off System                               | STP-RURAL           | STP - Local Rural                                |
| BR-STATE            | Bridge - State                                    | STP-TMA             | STP - Transportation Management Area             |
| CA-APT              | Community Access Airport                          | STP-U               | STP - Local Urban                                |
| CBI                 | Corridor Border Infrastructure Discretionary*     | STSI                | State Strategic Initiatives                      |
| CIG TAX             | Cigarette Tax                                     | STX                 | State Rail-Highway Safety                        |
| CMAQ                | Congestion Mitigation / Air Quality               | TAP-RURAL           | Transportation Alternatives - Rural              |
| DEMO                | Demonstration Projects ISTE A                     | TAP-TMA             | Transportation Alternatives - TMA                |
| TIGER               | TIGER   | TAP-URBAN           | Transportation Alternatives - Urban              |
| FED RRX             | Federal Rail Highway Crossings                    | TCSP                | TCSP Discretionary*                              |
| FLAP                | Federal Lands Access Program                      | TECM                | Transportation Expansion & Congestion Mitigation |
|                     |   | TRAILS              | Recreational Trails                              |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# State Hwy - Pavement Preservation (Commerce)

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                              |                     | District                       | Scheduled Costs (Dollars in Thousands with Match) |              |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|---------------------|--------------------------------|---|--------------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.                                      | Mileposts           | Work, Detail                   | Present Value (2018) dollars                      |              |       |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor                                      | Program             | Fund                           | Phase   | 2018         | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STATE, FY18 D1 SEALCOATS                     |                     |                                | 1   | Construct    | 1,842 | -    | -    | -    | -     | -                                  | 1,842   | -     | 1,842 | -     |
| 19829  | MP 0 - 0            | PM, Seal Coat                  |   | Develop      | 25    | -    | -    | -    | -     | -                                  | 25      | -     | 25    | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | ST                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |
| US 95, LEWISTON TO THORNCREEK ROAD SEAL      |                     |                                | 2   | Construct    | 1,883 | -    | -    | -    | -     | -                                  | 1,883   | -     | 1,883 | - 1   |
| 13878  | MP 312.645 - 337.55 | RESRF/RESTO&REHAB, Resurfacing |   | Develop      | -     | -    | -    | -    | -     | -                                  | 22      | 20    | 2     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | ST                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STATE, FY18 D2 SEALCOATS                     |                     |                                | 2   | Construct    | 1,396 | -    | -    | -    | -     | -                                  | 1,396   | -     | 1,396 | -     |
| 13881  | MP 0 - 0            | PM, Seal Coat                  |   | Develop      | -     | -    | -    | -    | -     | -                                  | 20      | -     | 20    | -     |
| STATE OF IDAHO (ITD)                         | PAVE                | ST                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |
| US 12, LEWISTON & MOSCOW CONCRETE GRINDING   |                     |                                | 2   | Construct    | 1,248 | -    | -    | -    | -     | -                                  | 1,248   | -     | 1,248 | - 1   |
| 18777  | MP 2.197 - 2.602    | RESRF/RESTO&REHAB, Pavement Re |   | Develop      | -     | -    | -    | -    | -     | -                                  | 50      | 46    | 4     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | ST                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 8, LATAH COUNTY PAVING                    |                     |                                | 2   | Construct    | 3,809 | -    | -    | -    | -     | -                                  | 4,368   | -     | 4,356 | 11    |
| 18848  | MP 0 - 1.78         | RESRF/RESTO&REHAB, Pavement Re |   | Develop      | -     | -    | -    | -    | -     | -                                  | 69      | 64    | 5     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | ST                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - M G |
| US 95, FY18 SEALCOATS                        |                     |                                | 3   | Construct    | 2,800 | -    | -    | -    | -     | -                                  | 2,800   | 2,594 | 206   | -     |
| 19291  | MP 95.04 - 109.01   | PM, Seal Coat                  |   | Develop      | -     | -    | -    | -    | -     | -                                  | 24      | 22    | 2     | -     |
| STATE OF IDAHO (ITD)                         | PAVE                | NH                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |
| I 84, OREGON ST LN TO BLACK CANYON IC        |                     |                                | 3   | Construct    | 2,100 | -    | -    | -    | -     | -                                  | 2,100   | 1,938 | 162   | -     |
| 20000  | MP 0 - 12.613       | PM, Seal Coat                  |   | Develop      | -     | -    | -    | -    | -     | -                                  | 25      | 23    | 2     | -     |
| STATE OF IDAHO (ITD)                         | PAVE                | IM                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - W G |
| SH 55, MARSING TO NAMPA-CALDWELL BLVD        |                     |                                | 3   | Construct    | 945   | -    | -    | -    | -     | -                                  | 945     | 876   | 69    | - 1   |
| 20267  | MP 2.65 - 16.154    | PM, Seal Coat                  |   | Develop      | -     | -    | -    | -    | -     | -                                  | 25      | 23    | 2     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | NH                             |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 46, US-30 TO KEN CURTIS BR, TWIN FALLS CO |                     |                                | 4   | Construct    | 2,475 | -    | -    | -    | -     | -                                  | 2,475   | 2,293 | 182   | -     |
| 19917  | MP 85.2 - 90.8      | PM, Resurfacing                |   | Develop      | -     | -    | -    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)                         | PAVE                | STP                            |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |
| US 26, GOODING TO SHOSHONE                   |                     |                                | 4   | Construct    | 127   | -    | -    | -    | -     | -                                  | 577     | 535   | 42    | - 2   |
| 20151  | MP 150.27 - 161.25  | PM, Seal Coat                  |   | Develop      | -     | -    | -    | -    | -     | -                                  | 50      | 46    | 4     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | STP                            |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |
| SH 46, CAMAS CO LN TO JCT US-20, CAMAS CO    |                     |                                | 4   | Construct    | 732   | -    | -    | -    | -     | -                                  | 2,982   | 2,763 | 219   | - 2   |
| 20255  | MP 130.8 - 142.47   | PM, Resurfacing                |   | Develop      | -     | -    | -    | -    | -     | -                                  | 125     | 116   | 9     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | STP                            |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |
| US 30, BANBURY TO BUHL, TWIN FALLS CO        |                     |                                | 4   | Construct    | 3,300 | -    | -    | -    | -     | -                                  | 3,300   | -     | 3,300 | -     |
| 20269  | MP 191.2 - 200.9    | PM, Resurfacing                |   | Develop      | -     | -    | -    | -    | -     | -                                  | 85      | 79    | 6     | - P   |
| STATE OF IDAHO (ITD)                         | PAVE                | ST2                            |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | - G   |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                  |                    | District                         | Scheduled Costs (Dollars in Thousands with Match) |       |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|--------------------|----------------------------------|---|-------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts          | Work, Detail                     | Present Value (2018) dollars                      |       |       |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program            | Fund                             | Phase   | 2018  | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STATE, FY18 FRANKLIN CO PVT PRESERVATION STG1    | 5                  | Construct                        | 4,024   | -     | -     | -    | -    | -    | -     | 4,024                              | -       | 4,024 | -     |       |
| <b>19085</b>                                     | MP 0 - 0           | PM, Seal Coat                    | Develop   | -     | -     | -    | -    | -    | -     | 53                                 | 49      | 4     | -     |       |
| STATE OF IDAHO (ITD)                             | PAVE               | ST                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| SH 33, HENRY'S FORK SNAKE RV BR TO US 20         | 6                  | Construct                        | 793   | -     | -     | -    | -    | -    | -     | 793                                | -       | 793   | -     |       |
| <b>19813</b>                                     | MP 73.4 - 78.19    | PM, Bituminous Surface Treatment | Develop   | -     | -     | -    | -    | -    | -     | 220                                | -       | 220   | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | ST                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| US 20B, N HOLMES TO US 20 IC, IDAHO FALLS        | 6                  | Construct                        | 1,605   | -     | -     | -    | -    | -    | -     | 1,605                              | -       | 1,605 | -     | 1     |
| <b>20101</b>                                     | MP 2.27 - 3.717    | PM, Bituminous Surface Treatment | Develop   | -     | -     | -    | -    | -    | -     | 50                                 | 46      | 4     | -     |       |
| STATE OF IDAHO (ITD)                             | PAVE               | ST2                              | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| US 91, YORK RD TO HOLMES AVE, IDAHO FALLS        | 6                  | Construct                        | 2,073   | -     | -     | -    | -    | -    | -     | 2,073                              | -       | 2,073 | -     | 1     |
| <b>20124</b>                                     | MP 2.323 - 4.526   | PM, Preventive Maintenance       | Develop   | -     | -     | -    | -    | -    | -     | 50                                 | 46      | 4     | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | ST2                              | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| US 95, DUFORT RD TO GUN CLUB RD                  | 1                  | Construct                        | -   | 1,670 | -     | -    | -    | -    | -     | 1,820                              | -       | 1,820 | -     |       |
| <b>20520</b>                                     | MP 463.8 - 467.8   | RESRF/RESTO&REHAB, Pavement Re   | Develop   | 190   | -     | -    | -    | -    | -     | 190                                | -       | 190   | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | ST                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | M G   |
| STATE, FY19 D2 SEALCOATS                         | 2                  | Construct                        | -   | 1,725 | -     | -    | -    | -    | -     | 1,725                              | -       | 1,725 | -     |       |
| <b>18729</b>                                     | MP 0 - 0           | PM, Seal Coat                    | Develop   | -     | -     | -    | -    | -    | -     | 20                                 | -       | 20    | -     |       |
| STATE OF IDAHO (ITD)                             | PAVE               | ST                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO  | 3                  | Construct                        | -   | 2,050 | -     | -    | -    | -    | -     | 2,050                              | -       | 2,050 | -     | 1     |
| <b>19709</b>                                     | MP 0 - 19.33       | RESRF/RESTO&REHAB, Seal Coat     | Develop   | 35    | -     | -    | -    | -    | -     | 50                                 | 14      | 36    | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | ST                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| US 20, OLD HWY 68 TO FAIRFIELD, ELMORE/CAMAS CO  | 4                  | Construct                        | -   | 7,700 | -     | -    | -    | -    | -     | 7,700                              | 7,135   | 565   | -     |       |
| <b>20253</b>                                     | MP 125.8 - 151.889 | PM, Resurfacing                  | Develop   | -     | -     | -    | -    | -    | -     | 160                                | 148     | 12    | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | STP                              | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 SOUTH BANNOCK CO PAVEMENT PRESERVATI | 5                  | Construct                        | -   | 5,000 | -     | -    | -    | -    | -     | 5,000                              | 4,633   | 367   | -     |       |
| <b>19324</b>                                     | MP 0 - 0           | PM, Seal Coat                    | Develop   | -     | -     | -    | -    | -    | -     | 10                                 | 9       | 1     | -     |       |
| STATE OF IDAHO (ITD)                             | PAVE               | STP                              | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| I 15, MP 167 TO MONTANA LN, CLARK CO             | 6                  | Construct                        | -   | 3,630 | -     | -    | -    | -    | -     | 3,630                              | 3,349   | 281   | -     |       |
| <b>20017</b>                                     | MP 167 - 196       | PM, Seal Coat                    | Develop   | -     | -     | -    | -    | -    | -     | 10                                 | 9       | 1     | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | STP                              | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | W G   |
| STATE, FY20 D2 SEALCOATS                         | 2                  | Construct                        | -   | -     | 2,901 | -    | -    | -    | -     | 2,901                              | -       | 2,901 | -     |       |
| <b>19512</b>                                     | MP 0 - 0           | PM, Seal Coat                    | Develop   | -     | -     | -    | -    | -    | -     | 40                                 | -       | 40    | -     |       |
| STATE OF IDAHO (ITD)                             | PAVE               | ST                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| US 95, CULDESAC TO MISSION CR RD, NEZ PERCE CO   | 2                  | Construct                        | -   | -     | 1,210 | -    | -    | -    | -     | 1,210                              | 1,121   | 89    | -     |       |
| <b>19826</b>                                     | MP 290.49 - 293.68 | RESRF/RESTO&REHAB, Pavement Re   | Develop   | 25    | -     | -    | -    | -    | -     | 50                                 | 46      | 4     | -     | P     |
| STATE OF IDAHO (ITD)                             | PAVE               | NH                               | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |



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| Route, Location                                      |                                 | District     | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|---------------------------------|--------------|---|------|-------|-------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts                       | Work, Detail | Present Value (2018) dollars                      |      |       |       |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor  | Program                         | Fund         | Phase   | 2018 | 2019  | 2020  | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| US 95, WEBB RD TO ASPEN LN, NEZ PERCE CO             | 2                               | Construct    | -   | -    | 1,540 | -     | -    | -    | -     | 1,540                              | 1,427   | 113   | -     |       |
| <b>20233</b> MP 296.32 - 300.16                      | RESRF/RESTO&REHAB, Pavement Re  | Develop      | 25  | -    | -     | -     | -    | -    | -     | 70                                 | 65      | 5     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE NH                         | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |
| US 95, OREGON ST LN TO WILDER SCL                    | 3                               | Construct    | -   | -    | 3,073 | -     | -    | -    | -     | 3,073                              | 2,847   | 226   | -1    |       |
| <b>19645</b> MP 0 - 33.345                           | PM, Seal Coat                   | Develop      | 62  | -    | -     | -     | -    | -    | -     | 62                                 | 58      | 5     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE NH                         | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| I 84, FARMERS SEBREE CANAL TO FRANKLIN IC# 29, CANYO | 3                               | Construct    | -   | -    | 3,150 | -     | -    | -    | -     | 3,150                              | 2,907   | 243   | -1    |       |
| <b>19696</b> MP 26.3 - 28.3                          | RESRF/RESTO&REHAB, Rigid Paveme | Develop      | 35  | -    | -     | -     | -    | -    | -     | 515                                | 475     | 40    | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE IM                         | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | W     |       |
| SH 19, OREGON ST LN TO CALDWELL                      | 3                               | Construct    | -   | -    | 1,260 | -     | -    | -    | -     | 1,260                              | 1,168   | 92    | -1    |       |
| <b>19856</b> MP 0 - 4.346                            | PM, Seal Coat                   | Develop      | 15  | -    | -     | -     | -    | -    | -     | 40                                 | 37      | 3     | -P    |       |
| STATE OF IDAHO (ITD)                                 | PAVE STP                        | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| I 84, BROADWAY TO EISENMAN                           | 3                               | Construct    | -   | -    | 1,750 | -     | -    | -    | -     | 1,750                              | 1,615   | 135   | -1    |       |
| <b>20738</b> MP 54.499 - 59.528                      | PM, Seal Coat                   | Develop      | 10  | -    | -     | -     | -    | -    | -     | 10                                 | 9       | 1     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE IM                         | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | W     |       |
| SH 75, OLD US-93 TO RICHFIELD, LINCOLN CO            | 4                               | Construct    | -   | -    | 3,575 | -     | -    | -    | -     | 3,575                              | 3,313   | 262   | -     |       |
| <b>19863</b> MP 81.3 - 92.75                         | PM, Resurfacing                 | Develop      | -   | -    | -     | -     | -    | -    | -     | 120                                | 111     | 9     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE STP                        | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |
| SH 50, REDCAP TO TIPPERARY RD, TWIN FALLS CO         | 4                               | Construct    | -   | -    | 1,540 | -     | -    | -    | -     | 1,540                              | 1,427   | 113   | -     |       |
| <b>20274</b> MP 0 - 4.85                             | PM, Seal Coat                   | Develop      | 50  | -    | -     | -     | -    | -    | -     | 60                                 | 56      | 4     | -P    |       |
| STATE OF IDAHO (ITD)                                 | PAVE STP                        | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |
| STATE, FY20 N BANNOCK CO PAVEMENT PRESERVATION       | 5                               | Construct    | -   | -    | 4,850 | -     | -    | -    | -     | 7,050                              | 6,533   | 517   | -     |       |
| <b>19867</b> MP 0 - 0                                | PM, Seal Coat                   | Develop      | 5   | -    | -     | -     | -    | -    | -     | 5                                  | 5       | -     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE STP                        | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | M     |       |
| SH 48, ROBERTS TO RIRIE, JEFFERSON CO                | 6                               | Construct    | -   | -    | 1,543 | -     | -    | -    | -     | 1,543                              | 1,430   | 113   | -     |       |
| <b>19499</b> MP 0 - 24.409                           | PM, Seal Coat                   | Develop      | 10  | -    | -     | -     | -    | -    | -     | 15                                 | 9       | 6     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE STP                        | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |
| US 93, GIBBONSVILLE TO MONTANA LN, LEMHI CO          | 6                               | Construct    | -   | -    | 4,400 | -     | -    | -    | -     | 4,400                              | 4,077   | 323   | -     |       |
| <b>19862</b> MP 337 - 350.819                        | PM, Preventive Maintenance      | Develop      | -   | -    | -     | -     | -    | -    | -     | 50                                 | 46      | 4     | -P    |       |
| STATE OF IDAHO (ITD)                                 | PAVE STP                        | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |
| US 95, SH 41, FY21 D1 SEALCOATS                      | 1                               | Construct    | -   | -    | -     | 3,875 | -    | -    | -     | 3,875                              | -       | 3,875 | -     |       |
| <b>20035</b> MP 0 - 0                                | PM, Seal Coat                   | Develop      | -   | -    | -     | -     | -    | -    | -     | 310                                | -       | 310   | -P    |       |
| STATE OF IDAHO (ITD)                                 | PAVE ST                         | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |
| US 95, LAWYERS CR BR TO LAUER RD, LEWIS CO           | 2                               | Construct    | -   | -    | -     | 1,650 | -    | -    | -     | 1,650                              | 1,529   | 121   | -     |       |
| <b>20193</b> MP 267.61 - 271.48                      | RESRF/RESTO&REHAB, Pavement Re  | Develop      | 15  | -    | -     | -     | -    | -    | -     | 40                                 | 37      | 3     | -     |       |
| STATE OF IDAHO (ITD)                                 | PAVE NH                         | Right Of Way | -   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | G     |       |



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| Route, Location                                       |                     | District                         | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |      |       |       | Lifetime Direct Costs All Programs |         |       |       | Notes |     |
|---|---------------------|----------------------------------|---|--------------|------|------|------|-------|-------|------------------------------------|---------|-------|-------|-------|-----|
| Key No.   | Mileposts           | Work, Detail                     | Present Value (2018) dollars                      |              |      |      |      |       |       | Total                              | Federal | State | Other | Notes |     |
| Sponsor   | Program             | Fund                             | Phase   | 2018         | 2019 | 2020 | 2021 | 2022  | 23/24 |                                    |         |       |       |       |     |
| STATE, FY21 D2 SEALCOATS                              |                     |                                  | 2   | Construct    | -    | -    | -    | 2,860 | -     | -                                  | 2,860   | -     | 2,860 | -     |     |
| <b>20265</b>  | MP 0 - 0            | PM, Seal Coat                    |   | Develop      | -    | -    | -    | -     | -     | -                                  | 25      | -     | 25    | -     |     |
| STATE OF IDAHO (ITD)                                  | PAVE                | ST                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | G   |
| I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL          |                     |                                  | 3   | Construct    | -    | -    | -    | 1,000 | -     | -                                  | 1,000   | 923   | 77    | -     | 1   |
| <b>20060</b>  | MP 17.628 - 26.349  | PM, Seal Coat                    |   | Develop      | -    | 15   | -    | -     | -     | -                                  | 16      | 14    | 1     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | IM                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | W   |
| I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME |                     |                                  | 3   | Construct    | -    | -    | -    | 2,100 | -     | -                                  | 2,100   | 1,938 | 162   | -     | 1   |
| <b>20203</b>  | MP 59.52 - 70.22    | PM, Seal Coat                    |   | Develop      | -    | 25   | -    | -     | -     | -                                  | 26      | 24    | 2     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | IM                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | W   |
| I 84, GARRITY IC TO TEN MILE IC, NAMPA                |                     |                                  | 3   | Construct    | -    | -    | -    | 4,620 | -     | -                                  | 4,620   | 4,263 | 357   | -     | 1   |
| <b>20212</b>  | MP 38.73 - 41.321   | RESRF/RESTO&REHAB, Pavement Re   |   | Develop      | 50   | 100  | -    | -     | -     | -                                  | 150     | 139   | 12    | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | IM                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | W   |
| US 30, BLISS TO HAGERMAN, GOODING CO                  |                     |                                  | 4   | Construct    | -    | -    | -    | 2,750 | -     | -                                  | 2,750   | 2,548 | 202   | -     |     |
| <b>19830</b>  | MP 172.595 - 180.58 | RESRF/RESTO&REHAB, Resurfacing   |   | Develop      | -    | -    | -    | -     | -     | -                                  | 125     | 116   | 9     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | STP                              |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | G   |
| US 93, NEVADA ST LN TO HOLLISTER, TWIN FALLS CO       |                     |                                  | 4   | Construct    | -    | -    | -    | 1,925 | -     | -                                  | 1,925   | 1,784 | 141   | -     |     |
| <b>19866</b>  | MP 0 - 28           | PM, Seal Coat                    |   | Develop      | -    | -    | -    | -     | -     | -                                  | 100     | 93    | 7     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | NH                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | G   |
| STATE, FY21 POWER CO PAVEMENT PRESERVATION            |                     |                                  | 5   | Construct    | -    | -    | -    | 3,200 | -     | -                                  | 3,200   | 2,965 | 235   | -     |     |
| <b>19603</b>  | MP 0 - 0            | RESRF/RESTO&REHAB, Pavement Re   |   | Develop      | -    | 5    | -    | -     | -     | -                                  | 5       | 5     | -     | -     |     |
| STATE OF IDAHO (ITD)                                  | PAVE                | STP                              |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | G   |
| US 95, COCOLALLA LOOP RD TO WESTMOND RD, BONNER C     |                     |                                  | 1   | Construct    | -    | -    | -    | -     | 900   | -                                  | 982     | 910   | 72    | -     |     |
| <b>20446</b>  | MP 461.07 - 463.8   | RESRF/RESTO&REHAB, Pavement Re   |   | Develop      | -    | 50   | -    | -     | -     | -                                  | 50      | 46    | 4     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | NH                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | M G |
| US 95, BROWN CR PASSING LN TO COMANCHE ST, BOUNDA     |                     |                                  | 1   | Construct    | -    | -    | -    | -     | 565   | -                                  | 615     | 570   | 45    | -     |     |
| <b>20660</b>  | MP 500.8 - 508.97   | RESRF/RESTO&REHAB, Pavement Re   |   | Develop      | -    | 50   | -    | -     | -     | -                                  | 50      | 46    | 4     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | NH                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | M G |
| SH 200, PACK RV TO TRESTLE CR, BONNER CO              |                     |                                  | 1   | Construct    | -    | -    | -    | -     | 295   | -                                  | 327     | 303   | 24    | -     |     |
| <b>20676</b>  | MP 38.2 - 42        | RESRF/RESTO&REHAB, Pavement Re   |   | Develop      | -    | 50   | -    | -     | -     | -                                  | 50      | 46    | 4     | -     | P S |
| STATE OF IDAHO (ITD)                                  | PAVE                | STP                              |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | M G |
| SH 3, PINE CR TO DEARY, LATAH CO                      |                     |                                  | 2   | Construct    | -    | -    | -    | -     | 1,455 | -                                  | 1,455   | 1,348 | 107   | -     |     |
| <b>20552</b>  | MP 24.4 - 29        | RESRF/RESTO&REHAB, Plant Mix Pav |   | Develop      | 30   | 20   | -    | -     | -     | -                                  | 50      | 46    | 4     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | STP                              |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | G   |
| US 12, BIG CANYON CR TO OROFINO WCL, NEZ PERCE CO     |                     |                                  | 2   | Construct    | -    | -    | -    | -     | 1,920 | -                                  | 1,920   | 1,779 | 141   | -     |     |
| <b>20725</b>  | MP 35.004 - 39.72   | RESRF/RESTO&REHAB, Plant Mix Pav |   | Develop      | 30   | 30   | -    | -     | -     | -                                  | 60      | 56    | 4     | -     | P   |
| STATE OF IDAHO (ITD)                                  | PAVE                | NH                               |   | Right Of Way | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | -     | G   |



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |                    | District                             | Scheduled Costs (Dollars in Thousands with Match) |      |       |      |       |       |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|--------------------|--------------------------------------|---|------|-------|------|-------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts          | Work, Detail                         | Present Value (2018) dollars                      |      |       |      |       |       |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program            | Fund                                 | Phase   | 2018 | 2019  | 2020 | 2021  | 2022  | 23/24 |                                    |         |       |       |       |
| SH 21, LOWMAN TO CANYON CR BR, BOISE CO            | 3                  | Construct                            | -   | -    | -     | -    | 2,750 | -     | -     | 2,750                              | 2,548   | 202   | -     |       |
| <b>20403</b>                                       | MP 72.679 - 97.46  | PM, Seal Coat                        | Develop   | 50   | -     | -    | -     | -     | -     | 50                                 | 46      | 4     | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | STP                                  | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| SH 44, FY22 MICROSEALS                             | 3                  | Construct                            | -   | -    | -     | -    | 7,500 | -     | -     | 7,500                              | 6,950   | 550   | -     | 1     |
| <b>20536</b>                                       | MP 0 - 1.336       | PM, Seal Coat                        | Develop   | 75   | -     | -    | -     | -     | -     | 75                                 | 69      | 6     | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | NH                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     |       |
| US 93, GRANDVIEW TO BLUE LAKES BLVD, TWIN FALLS    | 4                  | Construct                            | -   | -    | -     | -    | 725   | -     | -     | 725                                | 672     | 53    | -     |       |
| <b>20587</b>                                       | MP 48.025 - 49.252 | PM, Rigid Pavement Grinding/Grooving | Develop   | 55   | -     | -    | -     | -     | -     | 55                                 | 51      | 4     | -     | P B   |
| STATE OF IDAHO (ITD)                               | PAVE               | STP                                  | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 W BINHGAM CO PAVEMENT PRESERVATION     | 5                  | Construct                            | -   | -    | -     | -    | 1,700 | -     | -     | 4,000                              | 3,706   | 294   | -     |       |
| <b>20597</b>                                       | MP 0 - 0           | PM, Seal Coat                        | Develop   | -    | 10    | -    | -     | -     | -     | 10                                 | 9       | 1     | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | STP                                  | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | M G   |
| I 15B, CONCRETE INTERSECTIONS, IDAHO FALLS         | 6                  | Construct                            | -   | -    | -     | -    | 1,650 | -     | -     | 1,650                              | 1,529   | 121   | -     | 1     |
| <b>20420</b>                                       | MP 6.51 - 6.51     | RESRF/RESTO&REHAB, Concrete Pav      | Develop   | 50   | -     | -    | -     | -     | -     | 50                                 | 46      | 4     | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | NH                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     |       |
| US 91, YELLOWSTONE HWY & HOLMES MICROSEAL, IDAHO F | 6                  | Construct                            | -   | -    | -     | -    | 990   | -     | -     | 990                                | 917     | 73    | -     | 1     |
| <b>20735</b>                                       | MP 2.323 - 6.32    | PM, Seal Coat                        | Develop   | 10   | -     | -    | -     | -     | -     | 10                                 | 9       | 1     | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | NH                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     |       |
| STATE, FY23 D1 SEALCOATS                           | 1                  | Construct                            | -   | -    | -     | -    | -     | 5,050 | -     | 5,050                              | -       | 5,050 | -     |       |
| <b>20237</b>                                       | MP 0 - 0           | PM, Seal Coat                        | Develop   | -    | -     | -    | -     | -     | 320   | 320                                | -       | 320   | -     | P     |
| STATE OF IDAHO (ITD)                               | PAVE               | ST                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, D2 UNALLOCATED PAVEMENT PRESERVATION        | 2                  | Construct                            | -   | -    | 1,811 | -    | 1,650 | -     | -     | 3,461                              | -       | 3,461 | -     |       |
| <b>15884</b>                                       | MP 0 - 0           | PM, Seal Coat                        | Develop   | -    | 25    | -    | -     | -     | -     | 25                                 | -       | 25    | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | ST                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| US 95, MP 210 SLIDE TO WHITEBIRD BR, IDAHO CO      | 2                  | Construct                            | -   | -    | -     | -    | -     | 8,280 | -     | 8,280                              | 7,672   | 608   | -     |       |
| <b>20570</b>                                       | MP 210.5 - 223.658 | RESRF/RESTO&REHAB, Pavement Re       | Develop   | 20   | 60    | -    | -     | -     | -     | 80                                 | 74      | 6     | -     | P     |
| STATE OF IDAHO (ITD)                               | PAVE               | NH                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| US 12, GREER TO KAMIAH, LEWIS CO                   | 2                  | Construct                            | -   | -    | -     | -    | -     | 6,053 | -     | 6,053                              | 5,609   | 444   | -     |       |
| <b>20607</b>                                       | MP 51.569 - 65.871 | RESRF/RESTO&REHAB, Pavement Re       | Develop   | 20   | 80    | -    | -     | -     | -     | 100                                | 93      | 7     | -     | P     |
| STATE OF IDAHO (ITD)                               | PAVE               | NH                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| US 12, SYRINGA TO TUMBLE CR, IDAHO CO              | 2                  | Construct                            | -   | -    | -     | -    | -     | 7,355 | -     | 7,355                              | 6,815   | 540   | -     |       |
| <b>20629</b>                                       | MP 90.7 - 113.8    | RESRF/RESTO&REHAB, Pavement Re       | Develop   | 10   | 55    | -    | -     | -     | -     | 65                                 | 60      | 5     | -     | P     |
| STATE OF IDAHO (ITD)                               | PAVE               | NH                                   | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| SH 67, ELMORE COUNTY SEALCOATS                     | 3                  | Construct                            | -   | -    | -     | -    | -     | 3,150 | -     | 3,150                              | 2,919   | 231   | -     |       |
| <b>20503</b>                                       | MP 0 - 8.948       | PM, Seal Coat                        | Develop   | -    | 50    | -    | -     | -     | -     | 50                                 | 46      | 4     | -     |       |
| STATE OF IDAHO (ITD)                               | PAVE               | STP                                  | Right Of Way                                      | -    | -     | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |





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| Route, Location  |                                     | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |        |       |       |     |
|--|-------------------------------------|--------------|---|------|------|------|------|------|-------|------------------------------------|---------|--------|-------|-------|-----|
| Key No.  | Mileposts                           | Work, Detail | Present Value (2018) dollars                      |      |      |      |      |      |       | Total                              | Federal | State  | Other | Notes |     |
| Sponsor  | Program                             | Fund         | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |        |       |       |     |
| SH 55, DONNELLY TO DEINHARD, VALLEY CO<br><b>20508</b><br>MP 130.991 - 143.025<br>STATE OF IDAHO (ITD) | RESRF/RESTO&REHAB, Resurfacing      | PAVE NH      | Construct   | -    | -    | -    | -    | -    | 1,575 | 1,575                              | 1,459   | 116    | -     |       |     |
|  |                                     |              | Develop   | -    | 15   | -    | -    | -    | -     | 15                                 | 14      | 1      | -     |       |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| SH 21, BOISE COUNTY SEALCOAT<br><b>20612</b><br>MP 8.252 - 72.679<br>STATE OF IDAHO (ITD)              | PM, Seal Coat                       | PAVE STP     | Construct   | -    | -    | -    | -    | -    | 5,700 | 5,700                              | 5,282   | 418    | -     |       |     |
|  |                                     |              | Develop   | -    | 50   | -    | -    | -    | -     | 50                                 | 46      | 4      | -     |       |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| STATE, FY23 D4 SEAL COATS<br><b>20423</b><br>MP 0 - 0<br>STATE OF IDAHO (ITD)                          | PM, Seal Coat                       | PAVE STP     | Construct   | -    | -    | -    | -    | -    | 3,575 | 3,575                              | 3,313   | 262    | -     |       |     |
|  |                                     |              | Develop   | 125  | -    | -    | -    | -    | -     | 125                                | 116     | 9      | -     |       |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| SH 75, BELLEVUE TO HAILEY, BLAINE CO<br><b>20478</b><br>MP 112.792 - 114.4<br>STATE OF IDAHO (ITD)     | PM, Seal Coat                       | PAVE STP     | Construct   | -    | -    | -    | -    | -    | 550   | 550                                | 510     | 40     | -     |       |     |
|  |                                     |              | Develop   | 10   | 95   | -    | -    | -    | -     | 105                                | 97      | 8      | -     | P S   |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| I 84, MP 222.3 TO COTTEREL POE, CASSIA CO<br><b>20664</b><br>MP 222.3 - 224.3<br>STATE OF IDAHO (ITD)  | PM, Seal Coat                       | PAVE IM      | Construct   | -    | -    | -    | -    | -    | 3,575 | 3,575                              | 3,299   | 276    | -     |       |     |
|  |                                     |              | Develop   | 25   | 60   | -    | -    | -    | -     | 85                                 | 78      | 7      | -     | P     |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | W G |
| I 84, JCT I-86 TO MP 222.3, CASSIA CO<br><b>20712</b><br>MP 221.78 - 222.3<br>STATE OF IDAHO (ITD)     | PM, Seal Coat                       | PAVE IM      | Construct   | -    | -    | -    | -    | -    | 275   | 275                                | 254     | 21     | -     |       |     |
|  |                                     |              | Develop   | 10   | 30   | -    | -    | -    | -     | 40                                 | 37      | 3      | -     | P     |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | W G |
| I 84, MP 222.45 TO CASSIA CO LN<br><b>20751</b><br>MP 255.45 - 261<br>STATE OF IDAHO (ITD)             | PM, Seal Coat                       | PAVE IM      | Construct   | -    | -    | -    | -    | -    | 3,300 | 3,300                              | 3,045   | 255    | -     |       |     |
|  |                                     |              | Develop   | 20   | 80   | -    | -    | -    | -     | 100                                | 92      | 8      | -     | P B S |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | W G |
| STATE, FY23 E BINGHAM CO PAVEMENT PRESERVATION<br><b>20415</b><br>MP 0 - 0<br>STATE OF IDAHO (ITD)     | PM, Seal Coat                       | PAVE STP     | Construct   | -    | -    | -    | -    | -    | 2,000 | 4,000                              | 3,706   | 294    | -     |       |     |
|  |                                     |              | Develop   | -    | -    | 5    | -    | -    | -     | 5                                  | 5       | -      | -     |       |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | M G |
| US 26, JCT SH 31 TO WYOMING, BONNEVILLE CO<br><b>19871</b><br>MP 376.8 - 402.5<br>STATE OF IDAHO (ITD) | PM, Bituminous Surface Treatment    | PAVE ST      | Construct   | -    | -    | -    | -    | -    | 5,500 | 5,500                              | 5,096   | 404    | -     |       |     |
|  |                                     |              | Develop   | 50   | -    | -    | -    | -    | -     | 50                                 | 46      | 4      | -     | P     |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| STATE, FY23 D6 PAVEMENT PRESERVATION<br><b>20514</b><br>MP 0 - 0<br>STATE OF IDAHO (ITD)               | PM, Seal Coat                       | PAVE STP     | Construct   | -    | -    | -    | -    | -    | 4,400 | 4,400                              | 4,077   | 323    | -     |       |     |
|  |                                     |              | Develop   | -    | 10   | -    | -    | -    | -     | 10                                 | 9       | 1      | -     |       |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| STATE, FY24 D6 PAVEMENT PRESERVATION<br><b>20544</b><br>MP 0 - 0<br>STATE OF IDAHO (ITD)               | PM, Seal Coat                       | PAVE STP     | Construct   | -    | -    | -    | -    | -    | 4,400 | 4,400                              | 4,077   | 323    | -     |       |     |
|  |                                     |              | Develop   | -    | 10   | -    | -    | -    | -     | 10                                 | 9       | 1      | -     |       |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | G   |
| STATE, PE SET-ASIDE<br><b>15007</b><br>MP 0 - 0<br>MISCELLANEOUS                                       | PLAN/STUDY, Planning/Transportation | PAVE ST      | Construct   | -    | -    | -    | 919  | 919  | 1,838 | 79,235                             | 16,318  | 61,624 | 1,293 |       |     |
|  |                                     |              | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     |     |
|  |                                     |              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | M G |

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| Route, Location   |           | District     | Scheduled Costs (Dollars in Thousands with Match) |                              |               |               |               |               | Lifetime Direct Costs All Programs |       |         |       |       |       |  |
|---|-----------|--------------|---|------------------------------|---------------|---------------|---------------|---------------|------------------------------------|-------|---------|-------|-------|-------|--|
| Key No.   | Mileposts | Work, Detail | Phase   | Present Value (2018) dollars |               |               |               |               |                                    | Total | Federal | State | Other | Notes |  |
|   |           |              |   | 2018                         | 2019          | 2020          | 2021          | 2022          | 23/24                              |       |         |       |       |       |  |
| Sponsor   | Program   | Fund         |   |                              |               |               |               |               |                                    |       |         |       |       |       |  |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Progra<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |           |              | Construct   | 31,151                       | 21,775        | 32,602        | 24,899        | 23,019        | 66,576                             |       |         |       |       |       |  |
|   |           |              | Develop   | 1,142                        | 975           | 5             | -             | -             | 320                                |       |         |       |       |       |  |
|   |           |              | Right Of Way                                      | -                            | -             | -             | -             | -             | -                                  |       |         |       |       |       |  |
|   |           |              | <b>Total</b>                                      | <b>32,293</b>                | <b>22,750</b> | <b>32,607</b> | <b>24,899</b> | <b>23,019</b> | <b>66,896</b>                      |       |         |       |       |       |  |
|   |           |              | Federal   | 9,323                        | 15,996        | 25,829        | 15,949        | 18,949        | 55,279                             |       |         |       |       |       |  |
|   |           |              | State   | 22,971                       | 6,754         | 6,778         | 8,950         | 4,070         | 11,617                             |       |         |       |       |       |  |
|   |           |              | Other   | -                            | -             | -             | -             | -             | -                                  |       |         |       |       |       |  |
|   |           |              | <b>Available</b>                                  | <b>43,746</b>                | <b>41,307</b> | <b>37,782</b> | <b>24,803</b> | <b>15,684</b> | <b>29,120</b>                      |       |         |       |       |       |  |
|   |           |              | Balance   | 11,453                       | 18,557        | 5,175         | (96)          | (7,335)       | (37,776)                           |       |         |       |       |       |  |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

## State Hwy - Pavement Preservation (Non-commerce)

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                      |                     | District                               | Scheduled Costs (Dollars in Thousands with Match) |              |       |       |       |       |       | Lifetime Direct Costs All Programs |         |       |       | Notes |   |
|--|---------------------|--|---|--------------|-------|-------|-------|-------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.  | Mileposts           | Work, Detail                           | Present Value (2018) dollars                      |              |       |       |       |       |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor  | Program             | Fund                                   | Phase   | 2018         | 2019  | 2020  | 2021  | 2022  | 23/24 |                                    |         |       |       |       |   |
| STATE, FY18 D1 SH-58 SH-54 & SH-3 SEALCOATS          |                     |  | 1   | Construct    | 2,435 | -     | -     | -     | -     | -                                  | 2,435   | -     | 2,435 | -     | 1 |
| <b>13375</b>   | MP 0 - 0            | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 25      | -     | 25    | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| SH 62, CRAIGMONT TO NEZ PERCE, LEWIS CO              |                     |  | 2   | Construct    | 2,590 | -     | -     | -     | -     | -                                  | 2,590   | -     | 2,590 | -     |   |
| <b>20004</b>   | MP 0 - 15.1         | PM, Pavement Rehabilitation & Resurfac |   | Develop      | -     | -     | -     | -     | -     | -                                  | 50      | -     | 50    | -     |   |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH 22, JCT SH 33 TO DUBOIS, CLARK/BUTTE CO           |                     |  | 6   | Construct    | 2,585 | -     | -     | -     | -     | -                                  | 2,585   | 2,395 | 190   | -     |   |
| <b>19898</b>   | MP 24.67 - 66.606   | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 50      | 46    | 4     | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | STP                                    |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH 87, JCT US 20 TO MONTANA ST LN, FREMONT CO        |                     |  | 6   | Construct    | 363   | -     | -     | -     | -     | -                                  | 363     | 336   | 27    | -     |   |
| <b>19969</b>   | MP 0 - 9.133        | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 10      | 9     | 1     | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | STP                                    |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH 75, YANKEE FK RANGER STATION TO JCT 93, CUSTER CO |                     |  | 6   | Construct    | 1,650 | -     | -     | -     | -     | -                                  | 1,650   | -     | 1,650 | -     |   |
| <b>20228</b>   | MP 217.11 - 244.352 | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 10      | 9     | 1     | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| US 20, FY19 D4 SEALCOATS, BLAINE/CAMAS CO            |                     |  | 4   | Construct    | -     | 1,350 | -     | -     | -     | -                                  | 1,350   | -     | 1,350 | -     |   |
| <b>19901</b>   | MP 0 - 0            | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 100     | 93    | 7     | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH 77, CASSIA CO SEAL COATS                          |                     |  | 4   | Construct    | -     | 1,045 | -     | -     | -     | -                                  | 1,045   | -     | 1,045 | -     |   |
| <b>20108</b>   | MP 0 - 0            | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 100     | 93    | 7     | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH-1, US-95 JCT SPRING HILL ROAD SEALCOAT            |                     |  | 1   | Construct    | -     | -     | 400   | -     | -     | -                                  | 400     | -     | 400   | -     |   |
| <b>20034</b>   | MP 5.58 - 11.8      | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 50      | -     | 50    | -     |   |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH 9, SH 9 GRIND AND SEAL, LATAH COUNTY              |                     |  | 2   | Construct    | -     | -     | 2,420 | -     | -     | -                                  | 2,420   | -     | 2,420 | -     |   |
| <b>19857</b>   | MP 0 - 13.522       | PM, Resurfacing                        |   | Develop      | -     | -     | -     | -     | -     | -                                  | 50      | -     | 50    | -     |   |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| SH 24, MINIDOKA TO COUNTY LN, MINIDOKA CO            |                     |  | 4   | Construct    | -     | -     | 820   | -     | -     | -                                  | 820     | 760   | 60    | -     |   |
| <b>19946</b>   | MP 17.9 - 32.25     | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 100     | 93    | 7     | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | STP                                    |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 N BANNOCK CO PAVEMENT PRESERVATION       |                     |  | 5   | Construct    | -     | -     | 2,200 | -     | -     | -                                  | 7,050   | 6,533 | 517   | -     |   |
| <b>19867</b>   | MP 0 - 0            | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 5       | 5     | -     | -     |   |
| STATE OF IDAHO (ITD)                                 | PAVE                | STP                                    |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | M |
| SH 6, BENEWAH CO LN TO SANTA JCT                     |                     |  | 1   | Construct    | -     | -     | -     | 1,280 | -     | -                                  | 1,280   | -     | 1,280 | -     |   |
| <b>19851</b>   | MP 20.286 - 35.055  | PM, Seal Coat                          |   | Develop      | -     | -     | -     | -     | -     | -                                  | 110     | -     | 110   | -     | P |
| STATE OF IDAHO (ITD)                                 | PAVE                | ST                                     |   | Right Of Way | -     | -     | -     | -     | -     | -                                  | -       | -     | -     | -     | G |



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9/21/2017

## State Hwy - Pavement Preservation (Non-commerce)

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location      |                    | District        | Scheduled Costs (Dollars in Thousands with Match)   |      |           |      |      |       |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|----------------------|--------------------|-----------------|---|------|-----------|------|------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.              | Mileposts          | Work, Detail    | Present Value (2018) dollars                        |      |           |      |      |       |       | Total                              | Federal | State | Other |       |
| Sponsor              | Program            | Fund            | Phase   | 2018 | 2019      | 2020 | 2021 | 2022  | 23/24 |                                    |         |       |       |       |
| 20163                | MP 36.31 - 42.94   | PM, Resurfacing | SH 8, BOVILL TO RUBY CREEK BRIDGE, LATAH COUNTY     | 2    | Construct | -    | -    | 2,370 | -     | -                                  | 2,370   | -     | 2,370 | -     |
|                      |                    |                 | Develop   | -    | -         | -    | -    | -     | 50    | -                                  | 50      | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20066                | MP 37.57 - 50.97   | PM, Seal Coat   | SH 25, KASOTA TO PAUL, MINIDOKA CO                  | 4    | Construct | -    | -    | 2,750 | -     | -                                  | 2,750   | 2,548 | 202   | -     |
|                      |                    |                 | Develop   | -    | -         | -    | -    | -     | 125   | 116                                | 9       | -     | P     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | STP             |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20363                | MP 87.587 - 95.331 | PM, Seal Coat   | SH 3, MEADOWHURST RD TO HELLS GULCH RD, BENEWAH C   | 1    | Construct | -    | -    | -     | 565   | -                                  | 565     | -     | 565   | -     |
|                      |                    |                 | Develop   | -    | 25        | -    | -    | -     | 25    | -                                  | 25      | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20371                | MP 5.58 - 11.18    | PM, Seal Coat   | SH 1, SPRING HILL RD TO CANADA BORDER, BOUNDARY CO  | 1    | Construct | -    | -    | -     | 420   | -                                  | 420     | -     | 420   | -     |
|                      |                    |                 | Develop   | -    | 40        | -    | -    | -     | 40    | -                                  | 40      | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20702                | MP 4.832 - 6.316   | PM, Seal Coat   | SH 5, PARKSIDE ROAD TO PEDEE HILL, BENEWAH CO       | 1    | Construct | -    | -    | -     | 590   | -                                  | 590     | -     | 590   | -     |
|                      |                    |                 | Develop   | -    | 25        | -    | -    | -     | 25    | -                                  | 25      | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20689                | MP 35.427 - 42.54  | PM, Resurfacing | SH 11, GRANGEMONT RD TO HEADQUARTERS, CLEARWATE     | 2    | Construct | -    | -    | -     | 1,668 | -                                  | 1,668   | -     | 1,668 | -     |
|                      |                    |                 | Develop   | 40   | -         | -    | -    | -     | 40    | -                                  | 40      | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20564                | MP 0 - 0           | PM, Seal Coat   | STATE, D4 #1 NON COM SEAL COATS                     | 4    | Construct | -    | -    | -     | 2,980 | -                                  | 2,980   | 2,761 | 219   | -     |
|                      |                    |                 | Develop   | 15   | -         | -    | -    | -     | 15    | 14                                 | 1       | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | STP             |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20597                | MP 0 - 0           | PM, Seal Coat   | STATE, FY22 W BINHGAM CO PAVEMENT PRESERVATION      | 5    | Construct | -    | -    | -     | 2,300 | -                                  | 4,000   | 3,706 | 294   | -     |
|                      |                    |                 | Develop   | -    | -         | -    | -    | -     | 10    | 9                                  | 1       | -     | -     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | M G   |
| STATE OF IDAHO (ITD) | PAVE               | STP             |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20482                | MP 69.07 - 81.5    | PM, Seal Coat   | SH 97, FY23 HARRISON BR TO WHISTLE RD, KOOTENAI CO  | 1    | Construct | -    | -    | -     | -     | 395                                | 395     | -     | 395   | -1    |
|                      |                    |                 | Develop   | -    | -         | 25   | -    | -     | -     | 25                                 | -       | 25    | -     | P     |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20592                | MP 111.38 - 117.68 | PM, Seal Coat   | SH 3, FY23 CDA RV BR TO I-90, KOOTENAI CO           | 1    | Construct | -    | -    | -     | -     | 395                                | 395     | -     | 395   | -1    |
|                      |                    |                 | Develop   | -    | -         | 25   | -    | -     | -     | 25                                 | -       | 25    | -     | P     |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20667                | MP 20.286 - 26.01  | PM, Seal Coat   | SH 6, FY23 BENEWAH LN TO RAMSKULL CR, BENEWAH CO    | 1    | Construct | -    | -    | -     | -     | 440                                | 440     | -     | 440   | -     |
|                      |                    |                 | Develop   | 50   | -         | -    | -    | -     | 50    | -                                  | 50      | -     | P     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |
| 20668                | MP 81.5 - 86.9     | PM, Seal Coat   | SH 97, FY23 S WHISTLE RD TO ECHO PT RD, KOOTENAI CO | 1    | Construct | -    | -    | -     | -     | 405                                | 405     | -     | 405   | -1    |
|                      |                    |                 | Develop   | -    | 25        | -    | -    | -     | 25    | -                                  | 25      | -     | P     |       |
|                      |                    |                 | Right Of Way  | -    | -         | -    | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD) | PAVE               | ST              |   |      |           |      |      |       |       |                                    |         |       |       |       |



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                 |   |      | District         | Scheduled Costs (Dollars in Thousands with Match) |               |               |               |               |               |        | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-----------------|---|------|------------------|---|---------------|---------------|---------------|---------------|---------------|--------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts       | Work, Detail                              |      |                  | Present Value (2018) dollars                      |               |               |               |               |               |        | Total                              | Federal | State | Other | Notes |
| Sponsor   |                 | Program                                   | Fund | Phase            | 2018  | 2019          | 2020          | 2021          | 2022          | 23/24         |        |                                    |         |       |       |       |
| SH 11, FY23 TOP OF GREER GRADE TO WEIPPE, CLEARWAT                            |                 |   | 2    | Construct        | -   | -             | -             | -             | -             | 2,556         | 2,556  | -                                  | 2,556   | -     |       |       |
| <b>20391</b>  | MP 7.66 - 18.68 | PM, Pavement Rehabilitation & Resurfacing |      | Develop          | 490   | -             | -             | -             | -             | -             | 490    | -                                  | 490     | -     | P     |       |
| STATE OF IDAHO (ITD)  |                 | PAVE                                      | ST   | Right Of Way     | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     | G     |       |
| STATE, D4 #4 NON COM SEAL COATS   |                 |   | 4    | Construct        | -   | -             | -             | -             | -             | 3,190         | 3,190  | 2,956                              | 234     | -     |       |       |
| <b>20386</b>  | MP 0 - 0        | PM, Seal Coat                             |      | Develop          | 10  | -             | 100           | -             | -             | -             | 110    | 102                                | 8       | -     |       |       |
| STATE OF IDAHO (ITD)  |                 | PAVE                                      | STP  | Right Of Way     | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     | G     |       |
| STATE, D4 #3 NON COM SEAL COATS   |                 |   | 4    | Construct        | -   | -             | -             | -             | -             | 4,070         | 4,070  | 3,771                              | 299     | -     |       |       |
| <b>20505</b>  | MP 0 - 0        | PM, Seal Coat                             |      | Develop          | 10  | 100           | -             | -             | -             | -             | 110    | 102                                | 8       | -     |       |       |
| STATE OF IDAHO (ITD)  |                 | PAVE                                      | STP  | Right Of Way     | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     | G     |       |
| STATE, D4 #2 NON COM SEAL COATS   |                 |   | 4    | Construct        | -   | -             | -             | -             | -             | 3,410         | 3,410  | 3,160                              | 250     | -     |       |       |
| <b>20566</b>  | MP 0 - 0        | PM, Seal Coat                             |      | Develop          | 100   | -             | -             | -             | -             | -             | 100    | 93                                 | 7       | -     |       |       |
| STATE OF IDAHO (ITD)  |                 | PAVE                                      | STP  | Right Of Way     | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     | G     |       |
| STATE, FY23 E BINGHAM CO PAVEMENT PRESERVATION                                |                 |   | 5    | Construct        | -   | -             | -             | -             | -             | 2,000         | 4,000  | 3,706                              | 294     | -     |       |       |
| <b>20415</b>  | MP 0 - 0        | PM, Seal Coat                             |      | Develop          | -   | -             | -             | -             | -             | -             | 5      | 5                                  | -       | -     |       |       |
| STATE OF IDAHO (ITD)  |                 | PAVE                                      | STP  | Right Of Way     | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     | M G   |       |
| STATE, PE SET-ASIDE   |                 |   | 9    | Construct        | -   | -             | -             | 831           | 831           | -             | 79,235 | 16,318                             | 61,624  | 1,293 |       |       |
| <b>15007</b>  | MP 0 - 0        | PLAN/STUDY, Planning/Transportation       |      | Develop          | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     |       |       |
| MISCELLANEOUS   |                 | PAVE                                      | ST   | Right Of Way     | -   | -             | -             | -             | -             | -             | -      | -                                  | -       | -     | M G   |       |
| <b>Notes:</b>   |                 |   |      | Construct        | 9,623   | 2,395         | 5,840         | 7,231         | 9,354         | 16,861        |        |                                    |         |       |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Program |                 |   |      | Develop          | 715   | 215           | 150           | -             | -             | -             |        |                                    |         |       |       |       |
| 2: Project is being advanced constructed with non-federal funds               |                 |   |      | Right Of Way     | -   | -             | -             | -             | -             | -             |        |                                    |         |       |       |       |
| G: Project is grouped in STIP   |                 |   |      | <b>Total</b>     | <b>10,338</b>                                     | <b>2,610</b>  | <b>5,990</b>  | <b>7,231</b>  | <b>9,354</b>  | <b>16,861</b> |        |                                    |         |       |       |       |
| M: Project included in multiple programs                                      |                 |   |      | Federal          | 2,857   | 93            | 2,891         | 2,548         | 4,892         | 11,740        |        |                                    |         |       |       |       |
| B: Project addresses Bridge DOH Strategic Needs                               |                 |   |      | State            | 7,481   | 2,517         | 3,099         | 4,683         | 4,462         | 5,121         |        |                                    |         |       |       |       |
| P: Project addresses Pavement DOH Strategic Needs                             |                 |   |      | Other            | -   | -             | -             | -             | -             | -             |        |                                    |         |       |       |       |
| A: Project utilizes an alternative contracting method.                        |                 |   |      | <b>Available</b> | <b>1,499</b>                                      | <b>10,133</b> | <b>17,301</b> | <b>16,962</b> | <b>16,629</b> | <b>32,606</b> |        |                                    |         |       |       |       |
| W: Work zone safety priority  |                 |   |      | Balance          | (8,839)   | 7,523         | 11,311        | 9,731         | 7,275         | 15,745        |        |                                    |         |       |       |       |
| * Contingent upon successful application for funds                            |                 |   |      |                  |   |               |               |               |               |               |        |                                    |         |       |       |       |
| <b>Phases:</b>  |                 |   |      |                  |   |               |               |               |               |               |        |                                    |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases    |                 |   |      |                  |   |               |               |               |               |               |        |                                    |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces  |                 |   |      |                  |   |               |               |               |               |               |        |                                    |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition   |                 |   |      |                  |   |               |               |               |               |               |        |                                    |         |       |       |       |



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# State Hwy - Restoration

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |                      | District                            | Scheduled Costs (Dollars in Thousands with Match)   |              |        |      |      |      |       | Lifetime Direct Costs All Programs |         |        |       |       |     |     |
|-----------------|----------------------|-------------------------------------|---|--------------|--------|------|------|------|-------|------------------------------------|---------|--------|-------|-------|-----|-----|
| Key No.         | Mileposts            | Work, Detail                        | Present Value (2018) dollars                        |              |        |      |      |      |       | Total                              | Federal | State  | Other | Notes |     |     |
| Sponsor         | Program              | Fund                                | Phase   | 2018         | 2019   | 2020 | 2021 | 2022 | 23/24 |                                    |         |        |       |       |     |     |
| 13859           | MP 511.08 - 515.518  | RESRF/RESTO&REHAB, Resurfacing      | US 95, ECHO DR TO MP 515.5, BOUNDARY CO             | Construct    | 2,485  | -    | -    | -    | -     | -                                  | 2,525   | 2,340  | 185   | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 483     | 448    | 35    | -     | P   |     |
|                 |                      |                                     | RESTORE NH  | Right Of Way | -      | -    | -    | -    | -     | -                                  | 10      | 9      | 1     | -     | M G |     |
|                 | MP 511.08 - 515.518  | RESRF/RESTO&REHAB, Resurfacing      | US 95, ECHO DR TO MP 515.5, BOUNDARY CO             | Construct    | 40     | -    | -    | -    | -     | -                                  | 2,525   | 2,340  | 185   | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 483     | 448    | 35    | -     | P   |     |
|                 |                      |                                     | RDSIDE NH   | Right Of Way | -      | -    | -    | -    | -     | -                                  | 10      | 9      | 1     | -     | M G |     |
| 19052           | MP 68.005 - 69.515   | RESRF/RESTO&REHAB, Resurfacing      | I 90, IC# 68 TO EAST OF MULLAN, SHOSHONE CO         | Construct    | 9,236  | -    | -    | -    | -     | -                                  | 12,426  | 11,465 | 961   | -     | 2   |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 225     | 208    | 17    | -     | P   |     |
|                 |                      |                                     | RESTORE IM  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | W G |
| 19063           | MP 0 - 0             | SAFTY/TRAF OPER, Sidewalk           | STATE, FY18 D1 ADA IMPROVEMENTS                     | Construct    | 226    | -    | -    | -    | -     | -                                  | 226     | -      | 226   | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | (62)   | -    | -    | -    | -     | -                                  | -       | 38     | -     | 38    | -   |     |
|                 |                      |                                     | TRAFFIC ST  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   |     |
| 19256           | MP 0 - 0             | SAFTY/TRAF OPER, Sidewalk           | STATE, FY18b D1 ADA IMPROVEMENTS                    | Construct    | 332    | -    | -    | -    | -     | -                                  | 332     | -      | 332   | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | (49)   | -    | -    | -    | -     | -                                  | -       | 36     | -     | 36    | -   |     |
|                 |                      |                                     | TRAFFIC ST  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   |     |
| 19883           | MP 430.318 - 439.945 | SAFTY/TRAF OPER, Intersection Impro | US 95, N CORRIDOR ACCESS IMPROVEMENTS               | Construct    | 455    | -    | -    | -    | -     | -                                  | 6,915   | 5,938  | 977   | -     | 1   |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 1,200   | 990    | 210   | -     |     |     |
|                 |                      |                                     | TRAFFIC NH  | Right Of Way | 520    | -    | -    | -    | -     | -                                  | 520     | 482    | 38    | -     | M   |     |
| 13879           | MP 113.782 - 121.419 | RESRF/RESTO&REHAB, Resurfacing      | US 12, TUMBLE CR TO LOCHSA RANGER STATION, IDAHO CO | Construct    | 11,062 | -    | -    | -    | -     | -                                  | 11,062  | 10,250 | 812   | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 318     | 295    | 23    | -     | P   |     |
|                 |                      |                                     | RESTORE NH  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | G   |
| 19640           | MP 18 - 24.4         | RESRF/RESTO&REHAB, Pavement Re      | SH 3, TOP OF BEAR RIDGE GRADE TO PINE CR, LATAH CO  | Construct    | 4,455  | -    | -    | -    | -     | -                                  | 4,455   | -      | 4,455 | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 40      | -      | 40    | -     |     |     |
|                 |                      |                                     | RESTORE ST  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | G   |
| 19986           | MP 151.43 - 174.415  | RESRF/RESTO&REHAB, Pavement Re      | US 12, WARM SPRINGS PACK BR TO MONTANA ST LN        | Construct    | 12,171 | -    | -    | -    | -     | -                                  | 12,171  | 11,278 | 893   | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 80      | 74     | 6     | -     | P   |     |
|                 |                      |                                     | RESTORE NH  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | G   |
| 13961           | MP 145.457 - 152.43  | RESRF/RESTO&REHAB, Minor Wideni     | SH 55, ZACHARY RD TO GOOSE CR GRADE, VALLEY/ADAMS   | Construct    | 3,824  | -    | -    | -    | -     | -                                  | 3,824   | -      | 3,824 | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 208     | -      | 208   | -     |     |     |
|                 |                      |                                     | RESTORE ST2   | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | G   |
| 13962           | MP 160.46 - 160.895  | RESRF/RESTO&REHAB, Minor Wideni     | US 95, S END RD TO JCT SH 55, NEW MEADOWS           | Construct    | 1,630  | -    | -    | -    | -     | -                                  | 1,630   | -      | 1,630 | -     |     |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 25      | -      | 25    | -     |     |     |
|                 |                      |                                     | RESTORE ST2   | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | G   |
| 18830           | MP 26 - 27           | SAFTY/TRAF OPER, Signing Improvem   | I 84, SIGN STRUCTURES, EXITS 26 AND 27              | Construct    | 1,064  | -    | -    | -    | -     | -                                  | 1,064   | 982    | 82    | -     | 1   |     |
|                 |                      |                                     | STATE OF IDAHO (ITD)                                | Develop      | -      | -    | -    | -    | -     | -                                  | 159     | 147    | 12    | -     |     |     |
|                 |                      |                                     | TRAFFIC IM  | Right Of Way | -      | -    | -    | -    | -     | -                                  | -       | -      | -     | -     | -   | W   |



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| Route, Location |  | District                             | Scheduled Costs (Dollars in Thousands with Match) |                              |      |      |      |      |       | Lifetime Direct Costs All Programs |       |         |       | Notes |       |
|-----------------|--|--------------------------------------|---|------------------------------|------|------|------|------|-------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.         | Mileposts  | Work, Detail                         | Phase   | Present Value (2018) dollars |      |      |      |      |       |                                    | Total | Federal | State | Other | Notes |
| Sponsor         | Program  | Fund                                 |   | 2018                         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |       |         |       |       |       |
| 18833           | SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES<br>MP 36.1 - 40.95              | SAFTY/TRAF OPER, Intelligent Transpo | Construct   | 450                          | -    | -    | -    | -    | -     | -                                  | 450   | -       | 450   | -     | 1     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 13    | 12      | 1     | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 18991           | SH 52, SWEET-OLA HWY TO SH 55<br>MP 45 - 54.126                            | RESRF/RESTO&REHAB, Pavement Re       | Construct   | 4,310                        | -    | -    | -    | -    | -     | -                                  | 4,310 | 3,994   | 316   | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 150   | 139     | 11    | -     | P     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19112           | US 95, ELEPHANT BUTTE SWELLING CLAY<br>MP 16.7 - 18.568                    | RESRF/RESTO&REHAB, Grading & Dr      | Construct   | 3,000                        | -    | -    | -    | -    | -     | -                                  | 3,000 | -       | 3,000 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 228   | 211     | 17    | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19965           | SH 69, KUNA TO MERIDIAN<br>MP 1.432 - 9.278                                | RESRF/RESTO&REHAB, Pavement Re       | Construct   | 4,600                        | -    | -    | -    | -    | -     | -                                  | 4,600 | -       | 4,600 | -     | 1     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 210   | 195     | 15    | -     | P     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 20015           | US 30, US-30 CRABS, US-30 & SH-72 SEALCOAT, PAYETTE C<br>MP 27.81 - 31.175 | RESRF/RESTO&REHAB, Pavement Re       | Construct   | 1,184                        | -    | -    | -    | -    | -     | -                                  | 2,510 | 2,326   | 184   | -     | 2     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 39    | 36      | 3     | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 13977           | US 93, 500 SOUTH RD, JEROME CO<br>MP 53.63 - 53.63                         | SAFTY/TRAF OPER, Intersection Impro  | Construct   | 1,000                        | -    | -    | -    | -    | -     | -                                  | 2,724 | -       | 2,724 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 369   | 224     | 146   | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19321           | I 84, VALLEY RD TO MP 191 EBL, JEROME CO<br>MP 188 - 191.11                | RECONST/REALIGN, Base/Sub-base       | Construct   | 6,824                        | -    | -    | -    | -    | -     | -                                  | 6,824 | -       | 6,824 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 362   | 334     | 28    | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19454           | I 84, MP 191 TO RIDGEWAY RD EBL, JEROME CO<br>MP 191.11 - 194.155          | RECONST/REALIGN, Base/Sub-base       | Construct   | 7,695                        | -    | -    | -    | -    | -     | -                                  | 7,695 | -       | 7,695 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 318   | 293     | 25    | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19548           | I 84, SH 50 TO MACHINE PASS WBL, JEROME CO<br>MP 181.27 - 184.884          | RECONST/REALIGN, Base/Sub-base       | Construct   | 8,213                        | -    | -    | -    | -    | -     | -                                  | 8,213 | -       | 8,213 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 472   | 436     | 36    | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19552           | I 84, MACHINE PASS TO VALLEY RD WBL, JEROME CO<br>MP 184.884 - 188         | RECONST/REALIGN, Base/Sub-base       | Construct   | 5,031                        | -    | -    | -    | -    | -     | -                                  | 5,031 | -       | 5,031 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 434   | 400     | 34    | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19892           | SH 24, B-2 CANAL TO MINIDOKA<br>MP 7.5 - 17.935                            | RESRF/RESTO&REHAB, Pavement Re       | Construct   | 8,290                        | -    | -    | -    | -    | -     | -                                  | 8,290 | -       | 8,290 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 249   | 231     | 18    | -     | P     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |
| 19815           | US 91, JCT SH 34 TO N 8TH W PRESTON<br>MP 9.4 - 10.3                       | SAFTY/TRAF OPER, Turn Bay            | Construct   | 1,001                        | -    | -    | -    | -    | -     | -                                  | 1,001 | -       | 1,001 | -     | -     |
|                 |  |                                      | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 283   | -       | 283   | -     | -     |
|                 |  |                                      | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | -     |



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| Route, Location |                     | District                             | Scheduled Costs (Dollars in Thousands with Match) |         |           |              |       |      |       | Lifetime Direct Costs All Programs |         |       |       |       |     |   |   |
|-----------------|---------------------|--------------------------------------|---|---------|-----------|--------------|-------|------|-------|------------------------------------|---------|-------|-------|-------|-----|---|---|
| Key No.         | Mileposts           | Work, Detail                         | Present Value (2018) dollars                      |         |           |              |       |      |       | Total                              | Federal | State | Other | Notes |     |   |   |
| Sponsor         | Program             | Fund                                 | Phase   | 2018    | 2019      | 2020         | 2021  | 2022 | 23/24 |                                    |         |       |       |       |     |   |   |
| 19816           | MP 117.561 - 119.16 | RESRF/RESTO&REHAB, Pavement Re       | US 91, SHELLEY CITY LIMITS                        | 5       | Construct | 453          | -     | -    | -     | -                                  | -       | 4,286 | 1,962 | 2,323 | -   | 2 |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RESTORE | STP       | Develop      | -     | -    | -     | -                                  | -       | -     | 390   | -     | 390 | - |   |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 19926           | MP 375.836 - 378.4  | RESRF/RESTO&REHAB, Pavement Re       | US 30, BANNOCK CO LN TO LUND                      | 5       | Construct | 3,960        | -     | -    | -     | -                                  | -       | 3,960 | 3,669 | 291   | -   |   |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RESTORE | NH        | Develop      | -     | -    | -     | -                                  | -       | -     | 205   | 190   | 15  | - |   |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 20239           | MP 0 - 0            | ENV PRESV, Environmental             | STATE, FY18 D5 REVEGETATION                       | 5       | Construct | 150          | -     | -    | -     | -                                  | -       | 150   | -     | 150   | -   |   |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 50    | 46    | 4   | - |   |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 20677           | MP 0 - 0            | ENV PRESV, Environmental             | STATE, FY18 D5 MONUMENT PRESERVATION              | 5       | Construct | -            | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | STP       | Develop      | 160   | -    | -     | -                                  | -       | -     | 160   | 148   | 12  | - |   |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 19896           | MP 0 - 0            | SAFTY/TRAF OPER, Intelligent Transpo | STATE, FY19 D6 SIGNALS UPGRADE                    | 6       | Construct | 300          | -     | -    | -     | -                                  | -       | 300   | -     | 300   | -   | 1 |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | TRAFFIC | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 50    | 46    | 4   | - |   |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 13411           | MP 0 - 10.953       | RESRF/RESTO&REHAB, Resurfacing       | I 90, WA ST LN TO BIKE/PED BR, POST FALLS         | 1       | Construct | -            | 6,657 | -    | -     | -                                  | -       | 7,763 | 7,163 | 600   | -   | 1 |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RESTORE | IM        | Develop      | -     | -    | -     | -                                  | -       | -     | 292   | 269   | 23  | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
|                 | MP 0 - 10.953       | RESRF/RESTO&REHAB, Resurfacing       | I 90, WA ST LN TO BIKE/PED BR, POST FALLS         | 1       | Construct | -            | 1,106 | -    | -     | -                                  | -       | 7,763 | 7,163 | 600   | -   | 1 |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | IM        | Develop      | -     | -    | -     | -                                  | -       | -     | 292   | 269   | 23  | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 20520           | MP 463.8 - 467.8    | RESRF/RESTO&REHAB, Pavement Re       | US 95, DUFORT RD TO GUN CLUB RD                   | 1       | Construct | -            | 150   | -    | -     | -                                  | -       | 1,820 | -     | 1,820 | -   |   |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 190   | -     | 190 | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 20582           | MP 389.5 - 397.65   | RESRF/RESTO&REHAB, Pavement Re       | US 95, N MOCTILEME TO N OF PLUMMER, BENEWAH CO    | 1       | Construct | -            | 4,767 | -    | -     | -                                  | -       | 5,167 | -     | 5,167 | -   |   |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RESTORE | ST        | Develop      | 235   | 20   | -     | -                                  | -       | -     | 255   | -     | 255 | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
|                 | MP 389.5 - 397.65   | RESRF/RESTO&REHAB, Pavement Re       | US 95, N MOCTILEME TO N OF PLUMMER, BENEWAH CO    | 1       | Construct | -            | 400   | -    | -     | -                                  | -       | 5,167 | -     | 5,167 | -   |   |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 255   | -     | 255 | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
| 20685           | MP 421.21 - 426.5   | RESRF/RESTO&REHAB, Pavement Re       | US 95, MICA CR TO KIDD ISLAND BAY RD, KOOTENAI CO | 1       | Construct | -            | 3,930 | -    | -     | -                                  | -       | 4,230 | -     | 4,230 | -   | 1 |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RESTORE | ST        | Develop      | 200   | -    | -     | -                                  | -       | -     | 200   | -     | 200 | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |
|                 | MP 421.21 - 426.5   | RESRF/RESTO&REHAB, Pavement Re       | US 95, MICA CR TO KIDD ISLAND BAY RD, KOOTENAI CO | 1       | Construct | -            | 300   | -    | -     | -                                  | -       | 4,230 | -     | 4,230 | -   | 1 |   |
|                 |                     |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 200   | -     | 200 | - | P |
|                 |                     |                                      |   |         |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -   | - | - |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Restoration

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |  | District                          | Scheduled Costs (Dollars in Thousands with Match) |         |      |              |                              |        |      | Lifetime Direct Costs All Programs |      |       |         |        |        |       |
|-----------------|--|-----------------------------------|---|---------|------|--------------|------------------------------|--------|------|------------------------------------|------|-------|---------|--------|--------|-------|
| Key No.         | Mileposts  | Work, Detail                      | Sponsor   | Program | Fund | Phase        | Present Value (2018) dollars |        |      |                                    |      | Total | Federal | State  | Other  | Notes |
|                 |  |                                   |   |         |      |              | 2018                         | 2019   | 2020 | 2021                               | 2022 |       |         |        |        |       |
| 13930           | I 84B, HAMMETT BUSINESS LOOP, ELMORE CO<br>MP 0 - 3.178                    | RESRF/RESTO&REHAB, Pavement Re    | STATE OF IDAHO (ITD)                              | RESTORE | ST   | Construct    | -                            | 1,905  | -    | -                                  | -    | -     | 1,905   | -      | 1,905  | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 15    | 14      | 1      | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 13932           | SH 55, JCT US 95 TO SNAKE RV, MARSING<br>MP 0 - 2.61                       | RESRF/RESTO&REHAB, Pavement Re    | STATE OF IDAHO (ITD)                              | RESTORE | NH   | Construct    | -                            | 3,804  | -    | -                                  | -    | -     | 3,804   | 3,525  | 279    | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 587   | 544     | 43     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 19947           | I 84B, MOUNTAIN HOME URBAN RESTORATION<br>MP 2.002 - 4.116                 | RESRF/RESTO&REHAB, Pavement Re    | STATE OF IDAHO (ITD)                              | RESTORE | STP  | Construct    | -                            | 3,565  | -    | -                                  | -    | -     | 3,565   | 3,303  | 262    | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 275   | 255     | 20     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 20055           | STATE, FY19 D3 INTERSECTION IMPROVEMENTS<br>MP 0 - 0                       | SAFTY/TRAF OPER, Turn Bay         | STATE OF IDAHO (ITD)                              | TRAFFIC | ST   | Construct    | -                            | 500    | -    | -                                  | -    | -     | 500     | -      | 500    | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | 5      | -    | -                                  | -    | -     | 5       | -      | 5      | -     |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 20148           | I 84, MOUNTAIN HOME TO COLD SPRINGS IC, ELMORE COUN<br>MP 90.208 - 113.838 | RESRF/RESTO&REHAB, Rigid Paveme   | STATE OF IDAHO (ITD)                              | RESTORE | IM   | Construct    | -                            | 16,900 | -    | -                                  | -    | -     | 16,900  | 15,594 | 1,306  | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 1,312 | 1,210   | 101    | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 19086           | US 30, N 400 TO PARKE AVE, BURLEY<br>MP 253.26 - 256.978                   | RESRF/RESTO&REHAB, Intersection I | STATE OF IDAHO (ITD)                              | RESTORE | STP  | Construct    | 200                          | 8,483  | -    | -                                  | -    | -     | 9,700   | 8,988  | 712    | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 872   | 808     | 64     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | 50                           | -      | -    | -                                  | -    | 50    | 46      | 4      | -      | M     |
| 19448           | US 26, OHLINGER RD TO JCT US 93<br>MP 161.244 - 165.928                    | RESRF/RESTO&REHAB, Base/Sub-bas   | STATE OF IDAHO (ITD)                              | RESTORE | STP  | Construct    | -                            | 4,500  | -    | -                                  | -    | -     | 4,500   | 4,170  | 330    | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 357   | 331     | 26     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 19880           | I 84, VALLEY RD TO RIDGEWAY IC WBL, JEROME CO<br>MP 188 - 194.15           | RESRF/RESTO&REHAB, Resurfacing    | STATE OF IDAHO (ITD)                              | RESTORE | ST2  | Construct    | -                            | 9,450  | -    | -                                  | -    | -     | 13,050  | -      | 13,050 | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 550   | 507     | 43     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 18819           | I 84, VALLEY RD TO RIDGEWAY IC WBL, JEROME CO<br>MP 188 - 194.15           | RESRF/RESTO&REHAB, Resurfacing    | STATE OF IDAHO (ITD)                              | RDSIDE  | ST2  | Construct    | -                            | 3,600  | -    | -                                  | -    | -     | 13,050  | -      | 13,050 | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 550   | 507     | 43     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 18819           | SH 39, IDAHO ST TO GAMBELL RD, POWER CO<br>MP 1.72 - 10.962                | RESRF/RESTO&REHAB, Pavement Re    | STATE OF IDAHO (ITD)                              | RESTORE | ST2  | Construct    | -                            | 4,000  | -    | -                                  | -    | -     | 4,000   | -      | 4,000  | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 112   | 104     | 8      | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |
| 19053           | I 15, E ALAMEDA RD AND YELLOWSTONE AVE, BANNOCK CO<br>MP 4.206 - 4.459     | SAFTY/TRAF OPER, Turn Bay         | STATE OF IDAHO (ITD)                              | TRAFFIC | NH   | Construct    | -                            | 1,587  | -    | -                                  | -    | -     | 3,838   | 1,471  | 2,367  | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 253   | -       | 253    | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | 600   | -       | 600    | -      | M W   |
| 19382           | US 30, GEORGETOWN SUMMIT TO NOUNAN RD, BEAR LAKE<br>MP 419.124 - 424.582   | RECONST/REALIGN, Base/Sub-base    | STATE OF IDAHO (ITD)                              | RESTORE | ST   | Construct    | -                            | 8,580  | -    | -                                  | -    | -     | 8,580   | -      | 8,580  | -     |
|                 |  |                                   |   |         |      | Develop      | -                            | -      | -    | -                                  | -    | 580   | 537     | 43     | -      |       |
|                 |  |                                   |   |         |      | Right Of Way | -                            | -      | -    | -                                  | -    | -     | -       | -      | -      | -     |



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| Route, Location |                      | District                         | Scheduled Costs (Dollars in Thousands with Match)   |      |           |       |        |       |       | Lifetime Direct Costs All Programs |         |        |       |        |   |   |
|-----------------|----------------------|----------------------------------|---|------|-----------|-------|--------|-------|-------|------------------------------------|---------|--------|-------|--------|---|---|
| Key No.         | Mileposts            | Work, Detail                     | Present Value (2018) dollars                        |      |           |       |        |       |       | Total                              | Federal | State  | Other | Notes  |   |   |
| Sponsor         | Program              | Fund                             | Phase   | 2018 | 2019      | 2020  | 2021   | 2022  | 23/24 |                                    |         |        |       |        |   |   |
| 19939           | MP 332.334 - 333.852 | RESRF/RESTO&REHAB, Pavement Re   | US 30, GARRETT WAY; BATISTE TO MAIN ST, POCATELLO   | 5    | Construct | -     | 2,200  | -     | -     | -                                  | -       | 2,200  | -     | 2,200  | - | 1 |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 300                                | 278     | 22     | -     | -      | - | - |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 19970           | MP 0 - 0.689         | RESRF/RESTO&REHAB, Pavement Re   | SH 38, 50 SOUTH ST, MALAD                           | 5    | Construct | -     | 1,430  | -     | -     | -                                  | -       | 1,430  | 1,325 | 105    | - | - |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 130                                | 120     | 10     | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 20064           | MP 71.746 - 76       | RESRF/RESTO&REHAB, Resurfacing   | I 15, WYE OPASS TO FORT HALL BOUNDARY               | 5    | Construct | -     | 8,140  | -     | -     | -                                  | -       | 8,140  | 7,511 | 629    | - | 1 |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 300                                | 277     | 23     | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 20155           | MP 25.294 - 25.984   | RESRF/RESTO&REHAB, Resurfacing   | US 89, 12TH ST OPASS TO JCT US-30, MONTPELIER       | 5    | Construct | -     | 1,650  | -     | -     | -                                  | -       | 1,650  | 1,529 | 121    | - | - |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 250                                | 232     | 18     | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 20221           | MP 0 - 0             | ENV PRESV, Environmental         | STATE, FY19 D5 REVEGETATION                         | 5    | Construct | -     | 150    | -     | -     | -                                  | -       | 150    | 139   | 11     | - | - |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 50                                 | 46      | 4      | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 20543           | MP 0 - 0             | ENV PRESV, Environmental         | STATE, FY19 D5 MONUMENT PRESERVATION                | 5    | Construct | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
|                 |                      |                                  | Develop   | -    | 160       | -     | -      | -     | -     | 160                                | 148     | 12     | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 19811           | MP 172 - 180.7       | RESRF/RESTO&REHAB, Base/Sub-bas  | I 15, FY18/19 D6 BALLAST STABILIZATION              | 6    | Construct | 5,700 | 17,450 | -     | -     | -                                  | -       | 23,150 | -     | 23,150 | - | 2 |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 870                                | -       | 870    | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 19234           | MP 0 - 0             | SAFTY/TRAF OPER, Sidewalk        | STATE, FY20 D1 ADA IMPROVEMENTS                     | 1    | Construct | -     | -      | 408   | -     | -                                  | -       | 408    | -     | 408    | - | - |
|                 |                      |                                  | Develop   | 50   | -         | -     | -      | -     | -     | 130                                | -       | 130    | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 19452           | MP 429.633 - 430     | RECONST/REALIGN, Plant Mix Pavem | US 95, IC# 430 TO LACROSSE AVE, CDA                 | 1    | Construct | -     | -      | 3,660 | -     | -                                  | -       | 4,600  | -     | 4,600  | - | 1 |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 750                                | 695     | 55     | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 19916           | MP 505 - 506.25      | RESRF/RESTO&REHAB, Pavement Re   | US 95, IC# 430 TO LACROSSE AVE, CDA                 | 1    | Construct | -     | -      | 940   | -     | -                                  | -       | 4,600  | -     | 4,600  | - | 1 |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 750                                | 695     | 55     | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | -                                  | -       | -      | -     | -      | - | - |
| 19916           | MP 505 - 506.25      | RESRF/RESTO&REHAB, Pavement Re   | US 95, LABROSSE HILL ST TO ALDERSON LN, BONNERS FER | 1    | Construct | -     | -      | 4,911 | -     | -                                  | -       | 6,210  | -     | 6,210  | - | - |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 725                                | -       | 725    | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | 240                                | -       | 240    | -     | -      | - |   |
| 19916           | MP 505 - 506.25      | RESRF/RESTO&REHAB, Pavement Re   | US 95, LABROSSE HILL ST TO ALDERSON LN, BONNERS FER | 1    | Construct | -     | -      | 1,299 | -     | -                                  | -       | 6,210  | -     | 6,210  | - | - |
|                 |                      |                                  | Develop   | -    | -         | -     | -      | -     | -     | 725                                | -       | 725    | -     | -      | - |   |
|                 |                      |                                  | Right Of Way  | -    | -         | -     | -      | -     | -     | 240                                | -       | 240    | -     | -      | - |   |



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| Route, Location      |                  | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |           |      |      |        |       | Lifetime Direct Costs All Programs |         |        |        |       |   |
|----------------------|------------------|-------------------------------------|---|------|-----------|------|------|--------|-------|------------------------------------|---------|--------|--------|-------|---|
| Key No.              | Mileposts        | Work, Detail                        | Present Value (2018) dollars                      |      |           |      |      |        |       | Total                              | Federal | State  | Other  | Notes |   |
| Sponsor              | Program          | Fund                                | Phase   | 2018 | 2019      | 2020 | 2021 | 2022   | 23/24 |                                    |         |        |        |       |   |
| 20121                | MP 475.1 - 475.8 | RECONST/REALIGN, Bridge Vertical Cl | US 2, BNSF RR UNDERPASS, SANDPOINT                | 1    | Construct | -    | -    | 1,250  | -     | -                                  | -       | 1,286  | -      | 1,286 | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 210   | -                                  | 210     | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | M     | G |
| STATE OF IDAHO (ITD) | RESTORE          | ST                                  | US 2, BNSF RR UNDERPASS, SANDPOINT                | 1    | Construct | -    | -    | 36     | -     | -                                  | -       | 1,286  | -      | 1,286 | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 210   | -                                  | 210     | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | M     | G |
| STATE OF IDAHO (ITD) | RDSIDE           | ST                                  | US 95, WHITEBIRD GRADE REHAB, IDAHO CO            | 2    | Construct | -    | -    | 4,942  | -     | -                                  | -       | 4,942  | -      | 4,942 | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 40    | -                                  | 40      | -      | -      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | G |
| STATE OF IDAHO (ITD) | RESTORE          | ST                                  | US 95, GOFF BRIDGE TO MP 210 SLIDE, IDAHO CO      | 2    | Construct | -    | -    | 3,604  | -     | -                                  | -       | 3,604  | -      | 3,604 | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 40    | -                                  | 40      | -      | -      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | G |
| STATE OF IDAHO (ITD) | RESTORE          | ST                                  | US 95, MOSCOW NCL TO VIOLA                        | 2    | Construct | -    | -    | 2,640  | -     | -                                  | -       | 2,640  | 2,446  | 194   | - |
|                      |                  |                                     | Develop   | 30   | -         | -    | -    | -      | 80    | 74                                 | 6       | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | G |
| STATE OF IDAHO (ITD) | RESTORE          | NH                                  | I 84, COLD SPRINGS IC TO GLENNS FERRY IC          | 3    | Construct | -    | -    | 20,000 | -     | -                                  | -       | 20,000 | 18,454 | 1,546 | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 950   | 877                                | 73      | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | W |
| STATE OF IDAHO (ITD) | RESTORE          | IM                                  | STATE, D4 WETLAND BANK CREDITS                    | 4    | Construct | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | - |
|                      |                  |                                     | Develop   | 48   | -         | -    | -    | -      | 551   | -                                  | 551     | -      | -      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | - |
| STATE OF IDAHO (ITD) | RESTORE          | ST                                  | US 93, JONES RD TO SILVER CR BR, BLAINE CO        | 4    | Construct | -    | -    | 2,726  | -     | -                                  | -       | 2,726  | 2,526  | 200   | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 370   | 343                                | 27      | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | G |
| STATE OF IDAHO (ITD) | RESTORE          | NH                                  | US 93, SILVER CR BR TO CAREY NCL, BLAINE CO       | 4    | Construct | -    | -    | 6,720  | -     | -                                  | -       | 6,720  | 6,227  | 493   | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 175   | 162                                | 13      | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | G |
| STATE OF IDAHO (ITD) | RESTORE          | NH                                  | SH 81, DECLO TO BURLEY, CASSIA CO                 | 4    | Construct | -    | -    | 5,895  | -     | -                                  | -       | 6,050  | 5,606  | 444   | - |
|                      |                  |                                     | Develop   | 100  | -         | -    | -    | -      | 125   | 116                                | 9       | -      | -      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | M |
| STATE OF IDAHO (ITD) | RESTORE          | STP                                 | SH 81, DECLO TO BURLEY, CASSIA CO                 | 4    | Construct | -    | -    | 155    | -     | -                                  | -       | 6,050  | 5,606  | 444   | - |
|                      |                  |                                     | Develop   | -    | -         | -    | -    | -      | 125   | 116                                | 9       | -      | -      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | M |
| STATE OF IDAHO (ITD) | RDSIDE           | STP                                 | US 93, SHOSHONE TO MARLEY RD, LINCOLN CO          | 4    | Construct | -    | -    | 8,140  | -     | -                                  | -       | 9,190  | 8,515  | 675   | - |
|                      |                  |                                     | Develop   | 50   | -         | -    | -    | -      | 580   | 537                                | 43      | -      | P      |       |   |
|                      |                  |                                     | Right Of Way                                      | -    | -         | -    | -    | -      | -     | -                                  | -       | -      | -      | -     | M |
| STATE OF IDAHO (ITD) | RESTORE          | NH                                  |   |      |           |      |      |        |       |                                    |         |        |        |       |   |



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| Route, Location |                   | District                             | Scheduled Costs (Dollars in Thousands with Match) |         |           |              |       |        |       | Lifetime Direct Costs All Programs |         |        |        |       |     |   |
|-----------------|-------------------|--------------------------------------|---|---------|-----------|--------------|-------|--------|-------|------------------------------------|---------|--------|--------|-------|-----|---|
| Key No.         | Mileposts         | Work, Detail                         | Present Value (2018) dollars                      |         |           |              |       |        |       | Total                              | Federal | State  | Other  | Notes |     |   |
| Sponsor         | Program           | Fund                                 | Phase   | 2018    | 2019      | 2020         | 2021  | 2022   | 23/24 |                                    |         |        |        |       |     |   |
| 20236           | MP 165.9 - 177.5  | RESRF/RESTO&REHAB, Pavement Re       | US 93, SHOSHONE TO MARLEY RD, LINCOLN CO          | 4       | Construct | -            | -     | 1,050  | -     | -                                  | -       | 9,190  | 8,515  | 675   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | NH        | Develop      | -     | -      | -     | -                                  | -       | -      | 580    | 537   | 43  | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19824           | MP 14.808 - 35.94 | RESRF/RESTO&REHAB, Pavement Re       | I 86, RAFT RV TO ROCKLAND IC# 36, POWER CO        | 5       | Construct | -            | -     | 3,300  | -     | -                                  | -       | 3,300  | 3,045  | 255   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RESTORE | IM        | Develop      | 350   | -      | -     | -                                  | -       | -      | 600    | 554   | 46  | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19839           | MP 35.616 - 40.78 | RESRF/RESTO&REHAB, Pavement Re       | I 15, VIRGINIA IC TO ARIMO IC, BANNOCK CO         | 5       | Construct | -            | -     | 10,560 | -     | -                                  | -       | 10,560 | 9,744  | 816   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RESTORE | IM        | Develop      | 200   | -      | -     | -                                  | -       | -      | 350    | 323   | 27  | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19878           | MP 0 - 0          | ENV PRESV, Environmental             | STATE, FY20 D5 REVEGETATION                       | 5       | Construct | -            | -     | 150    | -     | -                                  | -       | 150    | 139    | 11    | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | STP       | Develop      | 10    | -      | -     | -                                  | -       | -      | 10     | 9     | 1   | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19992           | MP 39.896 - 44.92 | RESRF/RESTO&REHAB, Pavement Re       | SH 39, SHEEP TRAIL TO HOFF, BINGHAM CO            | 5       | Construct | -            | -     | 2,200  | -     | -                                  | -       | 2,200  | 2,039  | 161   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RESTORE | STP       | Develop      | 470   | -      | -     | -                                  | -       | -      | 670    | 621   | 49  | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 20604           | MP 0 - 0          | ENV PRESV, Environmental             | STATE, FY20 D5 MONUMENT PRESERVATION              | 5       | Construct | -            | -     | -      | -     | -                                  | -       | -      | -      | -     | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | STP       | Develop      | -     | -      | 160   | -                                  | -       | -      | 160    | 148   | 12  | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19711           | MP 363.48 - 365.8 | RESRF/RESTO&REHAB, Base/Sub-bas      | US 20, ASHTON HILL BR TO DUMPGROUND RD, FREMONT C | 6       | Construct | -            | -     | 8,312  | -     | -                                  | -       | 8,312  | -      | 8,312 | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RESTORE | ST        | Develop      | -     | -      | -     | -                                  | -       | -      | 255    | -     | 255 | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19812           | MP 152.6 - 156.9  | RESRF/RESTO&REHAB, Base/Sub-bas      | I 15, FY20 D6 BALLAST STABILIZATION               | 6       | Construct | -            | -     | 6,380  | -     | -                                  | -       | 6,380  | -      | 6,380 | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RESTORE | ST        | Develop      | -     | -      | -     | -                                  | -       | -      | 700    | -     | 700 | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 20118           | MP 0 - 0          | SAFTY/TRAF OPER, Intelligent Transpo | STATE, FY20 D6 SIGNALS UPGRADE                    | 6       | Construct | -            | -     | 300    | -     | -                                  | -       | 300    | 278    | 22    | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | TRAFFIC | STP       | Develop      | -     | -      | -     | -                                  | -       | -      | 50     | 46    | 4   | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |
| 19682           | MP 0.4 - 2.5      | RECONST/REALIGN, Plant Mix Pavem     | SH 41, MULLAN AVE TO E PRAIRIE AVE, POST FALLS    | 1       | Construct | -            | 400   | 6,150  | 4,650 | -                                  | -       | 12,700 | 11,768 | 932   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RESTORE | STP       | Develop      | 50    | -      | 800   | -                                  | -       | -      | 3,250  | 3,011 | 239 | - |
|                 |                   |                                      |   |         |           | Right Of Way | 4,500 | -      | -     | -                                  | -       | -      | 4,500  | 4,170 | 330 | - |
|                 | MP 0.4 - 2.5      | RECONST/REALIGN, Plant Mix Pavem     | SH 41, MULLAN AVE TO E PRAIRIE AVE, POST FALLS    | 1       | Construct | -            | -     | 750    | 750   | -                                  | -       | 12,700 | 11,768 | 932   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | RDSIDE  | STP       | Develop      | -     | -      | -     | -                                  | -       | -      | 3,250  | 3,011 | 239 | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | 4,500  | 4,170 | 330 | - |
| 20048           | MP 0 - 0          | SAFTY/TRAF OPER, Sidewalk            | STATE, FY21 D1 ADA IMPROVEMENTS                   | 1       | Construct | -            | -     | -      | 415   | -                                  | -       | 415    | -      | 415   | -   |   |
|                 |                   |                                      | STATE OF IDAHO (ITD)                              | TRAFFIC | ST        | Develop      | 90    | -      | -     | -                                  | -       | -      | 90     | -     | 90  | - |
|                 |                   |                                      |   |         |           | Right Of Way | -     | -      | -     | -                                  | -       | -      | -      | -     | -   | - |



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| Route, Location |                    | District                       | Scheduled Costs (Dollars in Thousands with Match) |      |           |      |      |      |        | Lifetime Direct Costs All Programs |         |        |       |       |       |
|-----------------|--------------------|--------------------------------|---|------|-----------|------|------|------|--------|------------------------------------|---------|--------|-------|-------|-------|
| Key No.         | Mileposts          | Work, Detail                   | Present Value (2018) dollars                      |      |           |      |      |      |        | Total                              | Federal | State  | Other | Notes |       |
| Sponsor         | Program            | Fund                           | Phase   | 2018 | 2019      | 2020 | 2021 | 2022 | 23/24  |                                    |         |        |       |       |       |
| 19870           | MP 273.73 - 290.49 | RESRF/RESTO&REHAB, Pavement Re | US 95, WESTLAKE RD TO CULDESAC                    | 2    | Construct | -    | -    | -    | 6,370  | -                                  | 6,370   | 5,902  | 468   | -     |       |
|                 |                    |                                | Develop   | 30   | -         | -    | -    | -    | -      | 80                                 | 74      | 6      | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 20026           | MP 128.4 - 144.7   | RESRF/RESTO&REHAB, Pavement Re | US 12, BALD MT TO POST OFFICE CR BR, IDAHO CO     | 2    | Construct | -    | -    | -    | 11,330 | -                                  | 11,330  | 10,498 | 832   | -     |       |
|                 |                    |                                | Develop   | 200  | -         | -    | -    | -    | -      | 1,200                              | 1,112   | 88     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 19961           | MP 96.052 - 118.75 | RESRF/RESTO&REHAB, Pavement Re | US 20, MOUNTAIN HOME TO CAMAS RESERVOIR RD, ELMOR | 3    | Construct | -    | -    | -    | 5,800  | -                                  | 5,800   | 5,374  | 426   | -     |       |
|                 |                    |                                | Develop   | 50   | -         | -    | -    | -    | -      | 50                                 | 46      | 4      | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 19977           | MP 0 - 0           | SAFTY/TRAF OPER, Turn Bay      | STATE, FY21 D3 INTERSECTION IMPROVEMENTS          | 3    | Construct | -    | -    | -    | 500    | -                                  | 500     | -      | 500   | -     |       |
|                 |                    |                                | Develop   | -    | -         | -    | 5    | -    | -      | 5                                  | -       | 5      | -     | -     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | -     |
| 20073           | MP 30.27 - 31.844  | RECONST/REALIGN, Base/Sub-base | SH 52, DOWNTOWN EMMETT RECONSTRUCTION             | 3    | Construct | -    | -    | -    | 4,500  | -                                  | 4,500   | 4,170  | 330   | -     |       |
|                 |                    |                                | Develop   | 200  | -         | -    | -    | -    | -      | 250                                | 232     | 18     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 20156           | MP 4.346 - 4.827   | RECONST/REALIGN, Base/Sub-base | SH 19, DOWNTOWN HOMEDALE RECONSTRUCTION           | 3    | Construct | -    | -    | -    | 2,000  | -                                  | 2,000   | 1,853  | 147   | -     |       |
|                 |                    |                                | Develop   | 200  | -         | -    | -    | -    | -      | 250                                | 232     | 18     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 19848           | MP 3.45 - 3.735    | RESRF/RESTO&REHAB, Pavement Re | SH 24, & SH 25, CITY OF RUPERT                    | 4    | Construct | -    | -    | -    | 3,025  | -                                  | 3,025   | 2,803  | 222   | -     |       |
|                 |                    |                                | Develop   | -    | -         | -    | -    | -    | -      | 350                                | 324     | 26     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 19960           | MP 49.45 - 50.036  | RESRF/RESTO&REHAB, Pavement Re | US 93, BLUE LAKES BLVD; POLELINE RD TO PERRINE BR | 4    | Construct | -    | -    | -    | 1,100  | -                                  | 1,100   | 1,019  | 81    | -     |       |
|                 |                    |                                | Develop   | -    | -         | -    | -    | -    | -      | 125                                | 116     | 9      | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 19998           | MP 115.6 - 117.16  | RESRF/RESTO&REHAB, Pavement Re | SH 75, MAIN ST, HAILEY                            | 4    | Construct | -    | -    | -    | 3,740  | -                                  | 3,740   | 3,465  | 275   | -     |       |
|                 |                    |                                | Develop   | 100  | -         | -    | -    | -    | -      | 285                                | 264     | 21     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 20133           | MP 2.36 - 5.323    | RESRF/RESTO&REHAB, Pavement Re | SH 25, TIGER DR TO JCT US 93, JEROME CO           | 4    | Construct | -    | -    | -    | 3,330  | -                                  | 3,330   | 3,086  | 244   | -     |       |
|                 |                    |                                | Develop   | -    | -         | -    | -    | -    | -      | 375                                | 347     | 28     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | G     |
| 20171           | MP 201 - 207.7     | RESRF/RESTO&REHAB, Pavement Re | I 84, KASOTA IC TO BURLEY IC WBL, CASSIA CO       | 4    | Construct | -    | -    | -    | 5,820  | -                                  | 6,050   | 5,582  | 468   | -     |       |
|                 |                    |                                | Develop   | 175  | -         | -    | -    | -    | -      | 730                                | 674     | 56     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | M W G |
|                 | MP 201 - 207.7     | RESRF/RESTO&REHAB, Pavement Re | I 84, KASOTA IC TO BURLEY IC WBL, CASSIA CO       | 4    | Construct | -    | -    | -    | 230    | -                                  | 6,050   | 5,582  | 468   | -     |       |
|                 |                    |                                | Develop   | -    | -         | -    | -    | -    | -      | 730                                | 674     | 56     | -     | P     |       |
|                 |                    |                                | Right Of Way                                      | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -     | -     | M W G |



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| Route, Location |                      | District                             | Scheduled Costs (Dollars in Thousands with Match)   |      |           |      |      |      |        | Lifetime Direct Costs All Programs |         |        |        |       |     |   |
|-----------------|----------------------|--------------------------------------|---|------|-----------|------|------|------|--------|------------------------------------|---------|--------|--------|-------|-----|---|
| Key No.         | Mileposts            | Work, Detail                         | Present Value (2018) dollars                        |      |           |      |      |      |        | Total                              | Federal | State  | Other  | Notes |     |   |
| Sponsor         | Program              | Fund                                 | Phase   | 2018 | 2019      | 2020 | 2021 | 2022 | 23/24  |                                    |         |        |        |       |     |   |
| 20217           | MP 18 - 30.564       | RESRF/RESTO&REHAB, Pavement Re       | SH 25, MP 18 TO RIDGEWAY IC, JEROME CO              | 4    | Construct | -    | -    | -    | 9,900  | -                                  | -       | 9,900  | 9,173  | 727   | -   |   |
|                 |                      |                                      | Develop   | -    | -         | -    | -    | -    | -      | 570                                | 528     | 42     | -      | P     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | G   |   |
| 20051           | MP 415.665 - 419.124 | RESRF/RESTO&REHAB, Pavement Re       | US 30, CARIBOU CO LN TO GEORGETOWN SUMMIT, BEAR LA  | 5    | Construct | -    | -    | -    | 3,410  | -                                  | -       | 3,410  | 3,160  | 250   | -   |   |
|                 |                      |                                      | Develop   | 100  | -         | -    | -    | -    | -      | -                                  | 300     | 278    | 22     | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | G   |   |
| 20115           | MP 0 - 0             | ENV PRESV, Environmental             | STATE, FY21 D5 REVEGETATION                         | 5    | Construct | -    | -    | -    | 150    | -                                  | -       | 150    | 139    | 11    | -   |   |
|                 |                      |                                      | Develop   | -    | 50        | -    | -    | -    | -      | -                                  | 50      | 46     | 4      | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | G   |   |
| 20229           | MP 56.4 - 62.5       | RESRF/RESTO&REHAB, Pavement Re       | I 15, INKOM SOUTH IC TO PORTNEUF IC, BANNOCK CO     | 5    | Construct | -    | -    | -    | 13,200 | -                                  | -       | 13,200 | 12,180 | 1,020 | -   |   |
|                 |                      |                                      | Develop   | 200  | 100       | -    | -    | -    | -      | -                                  | 300     | 277    | 23     | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | W G |   |
| 20419           | MP 0 - 0             | ENV PRESV, Environmental             | STATE, FY21 D5 MONUMENT PRESERVATION                | 5    | Construct | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | -   |   |
|                 |                      |                                      | Develop   | -    | -         | -    | 160  | -    | -      | -                                  | 160     | 148    | 12     | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     |     |   |
| 14054           | MP 403.5 - 406.3     | RECONST/REALIGN, Minor Widening      | US 20, JCT SH 87 TO MT ST LN (TARGHEE PASS) PH 1    | 6    | Construct | -    | -    | -    | 12,200 | -                                  | -       | 12,200 | 11,305 | 895   | -   |   |
|                 |                      |                                      | Develop   | -    | -         | -    | -    | -    | -      | -                                  | 1,415   | 1,311  | 104    | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | G   |   |
| 19879           | MP 0 - 0             | SAFTY/TRAF OPER, Intelligent Transpo | STATE, FY21 D6 SIGNALS UPGRADE                      | 6    | Construct | -    | -    | -    | 300    | -                                  | -       | 300    | 278    | 22    | -   | 1 |
|                 |                      |                                      | Develop   | -    | -         | -    | -    | -    | -      | -                                  | 50      | 46     | 4      | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     |     |   |
| 20446           | MP 461.07 - 463.8    | RESRF/RESTO&REHAB, Pavement Re       | US 95, COCOLALLA LOOP RD TO WESTMOND RD, BONNER C   | 1    | Construct | -    | -    | -    | -      | 82                                 | -       | 982    | 910    | 72    | -   |   |
|                 |                      |                                      | Develop   | -    | -         | -    | -    | -    | -      | -                                  | 50      | 46     | 4      | -     | P   |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | M G |   |
| 20572           | MP 0 - 0             | SAFTY/TRAF OPER, Sidewalk            | STATE, FY22 D1 ADA IMPROVEMENTS                     | 1    | Construct | -    | -    | -    | -      | 175                                | -       | 175    | -      | 175   | -   |   |
|                 |                      |                                      | Develop   | -    | 40        | -    | -    | -    | -      | -                                  | 40      | -      | 40     | -     |     |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     |     |   |
| 20660           | MP 500.8 - 508.97    | RESRF/RESTO&REHAB, Pavement Re       | US 95, BROWN CR PASSING LN TO COMANCHE ST, BOUNDA   | 1    | Construct | -    | -    | -    | -      | 50                                 | -       | 615    | 570    | 45    | -   |   |
|                 |                      |                                      | Develop   | -    | -         | -    | -    | -    | -      | -                                  | 50      | 46     | 4      | -     | P   |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | M G |   |
| 20676           | MP 38.2 - 42         | RESRF/RESTO&REHAB, Pavement Re       | SH 200, PACK RV TO TRESTLE CR, BONNER CO            | 1    | Construct | -    | -    | -    | -      | 32                                 | -       | 327    | 303    | 24    | -   |   |
|                 |                      |                                      | Develop   | -    | -         | -    | -    | -    | -      | -                                  | 50      | 46     | 4      | -     | P S |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | M G |   |
| 20687           | MP 29.942 - 37.261   | RESRF/RESTO&REHAB, Pavement Re       | SH 41, ROBERTS CUTOFF RD TO OLD PRIEST RV RD, BONNE | 1    | Construct | -    | -    | -    | -      | 2,441                              | -       | 2,691  | 2,493  | 198   | -   |   |
|                 |                      |                                      | Develop   | 230  | -         | -    | -    | -    | -      | -                                  | 230     | 213    | 17     | -     | P   |   |
|                 |                      |                                      | Right Of Way  | -    | -         | -    | -    | -    | -      | -                                  | -       | -      | -      | -     | M G |   |



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# State Hwy - Restoration

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 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                                  | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |        |       | Lifetime Direct Costs All Programs |         |        |       |       |
|---|----------------------------------|--------------|---|------|------|------|------|--------|-------|------------------------------------|---------|--------|-------|-------|
| Key No.   | Mileposts                        | Work, Detail | Present Value (2018) dollars                      |      |      |      |      |        |       | Total                              | Federal | State  | Other | Notes |
| Sponsor   | Program                          | Fund         | Phase   | 2018 | 2019 | 2020 | 2021 | 2022   | 23/24 |                                    |         |        |       |       |
| SH 41, ROBERTS CUTOFF RD TO OLD PRIEST RV RD, BONNE<br><b>20687</b><br>MP 29.942 - 37.261<br>STATE OF IDAHO (ITD) | RESRF/RESTO&REHAB, Pavement Re   | RDSIDE STP   | Construct   | -    | -    | -    | -    | 250    | -     | 2,691                              | 2,493   | 198    | -     |       |
|   |                                  |              | Develop   | -    | -    | -    | -    | -      | -     | 230                                | 213     | 17     | -     | P     |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| US 95, DEEP CR TO BROWN CR, BOUNDARY CO<br><b>20749</b><br>MP 496.92 - 499<br>STATE OF IDAHO (ITD)                | RESRF/RESTO&REHAB, Pavement Re   | RESTORE NH   | Construct   | -    | -    | -    | -    | 1,170  | -     | 1,220                              | 1,130   | 90     | -     |       |
|   |                                  |              | Develop   | 93   | -    | -    | -    | -      | -     | 93                                 | 86      | 7      | -     | P     |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| US 95, DEEP CR TO BROWN CR, BOUNDARY CO<br><b>20749</b><br>MP 496.92 - 499<br>STATE OF IDAHO (ITD)                | RESRF/RESTO&REHAB, Pavement Re   | RDSIDE NH    | Construct   | -    | -    | -    | -    | 50     | -     | 1,220                              | 1,130   | 90     | -     |       |
|   |                                  |              | Develop   | -    | -    | -    | -    | -      | -     | 93                                 | 86      | 7      | -     | P     |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| SH 13, MOUNT IDAHO RD TO TOP OF HARSTER GR, IDAHO C<br><b>20436</b><br>MP 1.1 - 6.6<br>STATE OF IDAHO (ITD)       | RESRF/RESTO&REHAB, Pavement Re   | RESTORE ST   | Construct   | -    | -    | -    | -    | 6,543  | -     | 6,543                              | -       | 6,543  | -     |       |
|   |                                  |              | Develop   | 30   | 200  | -    | -    | -      | -     | 230                                | -       | 230    | -     | P     |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| SH 55, MP 91 TO SMITH'S FERRY<br><b>20714</b><br>MP 91.1 - 97.3<br>STATE OF IDAHO (ITD)                           | RESRF/RESTO&REHAB, Pavement Re   | RESTORE NH   | Construct   | -    | -    | -    | -    | 3,850  | -     | 3,850                              | 3,567   | 283    | -     |       |
|   |                                  |              | Develop   | 200  | -    | -    | -    | -      | -     | 200                                | 185     | 15     | -     |       |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| I 84, KASOTA IC TO BURLEY IC EBL, MINIDOKA CO<br><b>20470</b><br>MP 201 - 207.7<br>STATE OF IDAHO (ITD)           | RESRF/RESTO&REHAB, Resurfacing   | RESTORE IM   | Construct   | -    | -    | -    | -    | 7,150  | -     | 7,150                              | 6,597   | 553    | -     |       |
|   |                                  |              | Develop   | 280  | 200  | -    | -    | -      | -     | 480                                | 443     | 37     | -     | P B S |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| I 84, JEROME IC TO TWIN FALLS IC EBL, JEROME CO<br><b>20596</b><br>MP 164.6 - 172.1<br>STATE OF IDAHO (ITD)       | RESRF/RESTO&REHAB, Resurfacing   | RESTORE IM   | Construct   | -    | -    | -    | -    | 9,630  | -     | 9,630                              | 8,886   | 744    | -     |       |
|   |                                  |              | Develop   | 235  | 200  | -    | -    | -      | -     | 435                                | 401     | 34     | -     | P B S |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| SH 39, STERLING N RD TO RRX, BINGHAM CO<br><b>20455</b><br>MP 30 - 35.5<br>STATE OF IDAHO (ITD)                   | RESRF/RESTO&REHAB, Pavement Re   | RESTORE STP  | Construct   | -    | -    | -    | -    | 7,700  | -     | 7,700                              | 7,135   | 565    | -     |       |
|   |                                  |              | Develop   | 100  | 300  | 100  | -    | -      | -     | 500                                | 463     | 37     | -     |       |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| I 15, S BLACKFOOT IC TO W BLACKFOOT IC NB<br><b>20467</b><br>MP 88.728 - 92.748<br>STATE OF IDAHO (ITD)           | RESRF/RESTO&REHAB, Pavement Re   | RESTORE IM   | Construct   | -    | -    | -    | -    | 5,170  | -     | 5,170                              | 4,770   | 400    | -     |       |
|   |                                  |              | Develop   | -    | 300  | 100  | -    | -      | -     | 400                                | 369     | 31     | -     |       |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| STATE, FY 22 D5 MONUMENT PRESERVATION<br><b>20515</b><br>MP 0 - 0<br>STATE OF IDAHO (ITD)                         | ENV PRESV, Environmental         | RDSIDE STP   | Construct   | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     |       |
|   |                                  |              | Develop   | -    | -    | -    | -    | 160    | -     | 160                                | 148     | 12     | -     |       |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| US 20, TARGHEE PASS PH 2, FREMONT CO<br><b>19913</b><br>MP 401.5 - 403.5<br>STATE OF IDAHO (ITD)                  | RECONST/REALIGN, Pavement Rehabi | RESTORE ST   | Construct   | -    | -    | -    | -    | 10,010 | -     | 10,010                             | -       | 10,010 | -     |       |
|   |                                  |              | Develop   | -    | -    | -    | -    | -      | -     | 110                                | -       | 110    | -     |       |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |
| US 20, CHESTER TO ASHTON<br><b>20053</b><br>MP 352.2 - 363.38<br>STATE OF IDAHO (ITD)                             | PM, Bituminous Surface Treatment | RESTORE NH   | Construct   | -    | -    | -    | -    | 8,800  | -     | 13,200                             | 12,231  | 969    | -     |       |
|   |                                  |              | Develop   | -    | -    | -    | -    | -      | -     | 1,550                              | 1,436   | 114    | -     | P     |
|   |                                  |              | Right Of Way                                      | -    | -    | -    | -    | -      | -     | -                                  | -       | -      | -     | -     |



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| Route, Location |                    | District                         | Scheduled Costs (Dollars in Thousands with Match)    |      |           |      |      |      |       |       | Lifetime Direct Costs All Programs |         |        |       |       |
|-----------------|--------------------|----------------------------------|--|------|-----------|------|------|------|-------|-------|------------------------------------|---------|--------|-------|-------|
| Key No.         | Mileposts          | Work, Detail                     | Present Value (2018) dollars                         |      |           |      |      |      |       |       | Total                              | Federal | State  | Other | Notes |
| Sponsor         | Program            | Fund                             | Phase  | 2018 | 2019      | 2020 | 2021 | 2022 | 23/24 |       |                                    |         |        |       |       |
| 20581           | MP 369 - 377.5     | MAJRWIDN, Passing Lane           | US 20, SHEEP FALLS TO PINEHAVEN PASSING LNS, FREMON  | 6    | Construct | -    | -    | -    | -     | 4,950 | -                                  | 8,800   | 8,154  | 646   | -     |
|                 |                    |                                  | Develop  | -    | -         | -    | -    | -    | -     | 700   | 649                                | 51      | -      |       |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M     |
| 20365           | MP 6.894 - 9.669   | RESRF/RESTO&REHAB, Pavement Re   | US 2, FY23 PRIEST RV CITY LIMITS                     | 1    | Construct | -    | -    | -    | -     | -     | 1,630                              | 1,790   | 148    | 1,642 | -     |
|                 |                    |                                  | Develop  | 230  | -         | -    | -    | -    | -     | 230   | -                                  | 230     | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M G   |
| 20397           | MP 63 - 68.005     | RECONST/REALIGN, Concrete Paveme | I 90, FY24 WALLACE TO MULLAN IC 68                   | 1    | Construct | -    | -    | -    | -     | -     | 10,880                             | 11,480  | 10,593 | 887   | -     |
|                 |                    |                                  | Develop  | 895  | 50        | -    | -    | -    | -     | 945   | 872                                | 73      | -      | P B   |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M W G |
| 20484           | MP 64.35 - 80.184  | RESRF/RESTO&REHAB, Pavement Re   | I 90, FY24 WALLACE TO MULLAN IC 68                   | 1    | Construct | -    | -    | -    | -     | 600   | -                                  | 11,480  | 10,593 | 887   | -     |
|                 |                    |                                  | Develop  | -    | -         | -    | -    | -    | -     | 945   | 872                                | 73      | -      | P B   |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M W G |
| 20525           | MP 517.5 - 521.607 | RESRF/RESTO&REHAB, Pavement Re   | US 2, FY23 JCT US-95 TO MONTANA ST LN, BOUNDARY CO   | 1    | Construct | -    | -    | -    | -     | -     | 3,260                              | 3,490   | 213    | 3,277 | -     |
|                 |                    |                                  | Develop  | -    | 350       | -    | -    | -    | -     | 350   | -                                  | 350     | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M G   |
| 20489           | MP 20.53 - 24.04   | RESRF/RESTO&REHAB, Resurfacing   | US 2, FY23 JCT US-95 TO MONTANA ST LN, BOUNDARY CO   | 1    | Construct | -    | -    | -    | -     | -     | 230                                | 3,490   | 213    | 3,277 | -     |
|                 |                    |                                  | Develop  | -    | -         | -    | -    | -    | -     | 350   | -                                  | 350     | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M G   |
| 20684           | MP 58.5 - 60.41    | RECONST/REALIGN, Concrete Paveme | I 90, FY23 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO | 1    | Construct | -    | -    | -    | -     | -     | 2,580                              | 3,636   | 3,355  | 281   | -1    |
|                 |                    |                                  | Develop  | 180  | -         | -    | -    | -    | -     | 180   | 166                                | 14      | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M W   |
| 20525           | MP 517.5 - 521.607 | RESRF/RESTO&REHAB, Resurfacing   | I 90, FY23 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO | 1    | Construct | -    | -    | -    | -     | -     | 1,056                              | 3,636   | 3,355  | 281   | -1    |
|                 |                    |                                  | Develop  | -    | -         | -    | -    | -    | -     | 180   | 166                                | 14      | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M W   |
| 20525           | MP 517.5 - 521.607 | RESRF/RESTO&REHAB, Pavement Re   | US 95, FY23 MP 517 to JCT SH 1, BOUNDARY CO          | 1    | Construct | -    | -    | -    | -     | -     | 1,350                              | 1,540   | 176    | 1,364 | -     |
|                 |                    |                                  | Develop  | -    | 200       | -    | -    | -    | -     | 200   | -                                  | 200     | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M G   |
| 20525           | MP 517.5 - 521.607 | RESRF/RESTO&REHAB, Pavement Re   | US 95, FY23 MP 517 to JCT SH 1, BOUNDARY CO          | 1    | Construct | -    | -    | -    | -     | -     | 190                                | 1,540   | 176    | 1,364 | -     |
|                 |                    |                                  | Develop  | -    | -         | -    | -    | -    | -     | 200   | -                                  | 200     | -      | P     |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M G   |
| 20684           | MP 58.5 - 60.41    | RECONST/REALIGN, Concrete Paveme | I 90, OSBURN TO W WALLACE, SHOSHONE CO               | 1    | Construct | -    | -    | -    | -     | -     | 8,030                              | 8,720   | 8,046  | 674   | -     |
|                 |                    |                                  | Develop  | -    | 480       | 350  | -    | -    | -     | 830   | 766                                | 64      | -      | P B   |       |
|                 |                    |                                  | Right Of Way   | -    | -         | -    | -    | -    | -     | -     | -                                  | -       | -      | -     | M W G |





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| Route, Location |  | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |        | Lifetime Direct Costs All Programs |         |       |       |       |
|-----------------|--|-------------------------------------|---|------|------|------|------|------|--------|------------------------------------|---------|-------|-------|-------|
| Key No.         | Mileposts  | Work, Detail                        | Present Value (2018) dollars                      |      |      |      |      |      |        | Total                              | Federal | State | Other | Notes |
| Sponsor         | Program  | Fund                                | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24  |                                    |         |       |       |       |
| 20684           | I 90, OSBURN TO W WALLACE, SHOSHONE CO<br>MP 58.5 - 60.41                | RECONST/REALIGN, Concrete Pavement  | Construct   | -    | -    | -    | -    | -    | 690    | 8,720                              | 8,046   | 674   | -     |       |
|                 |  |                                     | Develop   | -    | -    | -    | -    | -    | -      | 830                                | 766     | 64    | -     | P B   |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 12995           | US 12, FY23 GREER RD TO KAMIAH, ROCKFALL MITIGATION<br>MP 51.88 - 54.3   | SAFTY/TRAF OPER, Safety Improvement | Construct   | -    | -    | -    | -    | -    | 3,978  | 3,978                              | 3,686   | 292   | -     |       |
|                 |  |                                     | Develop   | -    | -    | -    | -    | -    | -      | 510                                | 473     | 37    | -     |       |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20704           | US 12, OROFINO TO GREER, CLEARWATER CO<br>MP 43.991 - 51.568             | RESRF/RESTO&REHAB, CRABS            | Construct   | -    | -    | -    | -    | -    | 7,188  | 7,188                              | 6,660   | 528   | -     |       |
|                 |  |                                     | Develop   | 970  | 55   | -    | -    | -    | -      | 1,025                              | 950     | 75    | -     | P     |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20416           | US 95, SHOEPEG ROAD TO CAMBRIDGE NCL<br>MP 108.605 - 113.77              | RESRF/RESTO&REHAB, Pavement Re      | Construct   | -    | -    | -    | -    | -    | 2,750  | 2,750                              | 2,548   | 202   | -     |       |
|                 |  |                                     | Develop   | 200  | -    | -    | -    | -    | -      | 200                                | 185     | 15    | -     |       |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20506           | SH 55, STATE ST TO PAYETTE RIVER BR<br>MP 44.645 - 44.712                | RESRF/RESTO&REHAB, Pavement Re      | Construct   | -    | -    | -    | -    | -    | 10,850 | 10,850                             | 10,054  | 796   | -     | 1     |
|                 |  |                                     | Develop   | 200  | -    | -    | -    | -    | -      | 200                                | 185     | 15    | -     |       |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20579           | US 95, SMOKEY BOULDER RD TO HAZARD CREEK RD<br>MP 171.959 - 176.522      | RESRF/RESTO&REHAB, Pavement Re      | Construct   | -    | -    | -    | -    | -    | 2,500  | 2,500                              | 2,316   | 184   | -     |       |
|                 |  |                                     | Develop   | 150  | -    | -    | -    | -    | -      | 150                                | 139     | 11    | -     |       |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20724           | SH 55, DEINHARD LN TO ZACHARY RD, MCCALL<br>MP 143.025 - 145.681         | RESRF/RESTO&REHAB, Pavement Re      | Construct   | -    | -    | -    | -    | -    | 1,100  | 1,100                              | 1,019   | 81    | -     |       |
|                 |  |                                     | Develop   | 150  | -    | -    | -    | -    | -      | 150                                | 139     | 11    | -     |       |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20464           | SH 75, KETCHUM TO N FORK CAMPGROUND RD, BLAINE CO<br>MP 129.608 - 136.59 | RECONST/REALIGN, Resurfacing        | Construct   | -    | -    | -    | -    | -    | 7,150  | 7,150                              | 6,625   | 525   | -     |       |
|                 |  |                                     | Develop   | 120  | 230  | -    | -    | -    | -      | 350                                | 324     | 26    | -     | P B   |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20559           | I 84, JEROME IC TO TWIN FALLS IC WBL, JEROME CO<br>MP 164.6 - 172.4      | RECONST/REALIGN, Resurfacing        | Construct   | -    | -    | -    | -    | -    | 9,625  | 9,625                              | 8,881   | 744   | -     |       |
|                 |  |                                     | Develop   | 125  | 310  | 50   | -    | -    | -      | 485                                | 448     | 37    | -     | P B S |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20669           | SH 27, BURLEY CL to JCT I-84, MINIDOKA CO<br>MP 22.7 - 24.094            | RESRF/RESTO&REHAB, Resurfacing      | Construct   | -    | -    | -    | -    | -    | 3,025  | 3,025                              | 2,803   | 222   | -     |       |
|                 |  |                                     | Develop   | 70   | 230  | -    | -    | -    | -      | 300                                | 278     | 22    | -     | P B S |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20693           | US 93, MARLEY RD TO JIM BRYNE SLOUGH, LINCOLN CO<br>MP 177.5 - 182.74    | RESRF/RESTO&REHAB, Resurfacing      | Construct   | -    | -    | -    | -    | -    | 7,150  | 7,150                              | 6,625   | 525   | -     |       |
|                 |  |                                     | Develop   | 90   | 260  | -    | -    | -    | -      | 350                                | 324     | 26    | -     | P     |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |
| 20437           | I 15, D5 WILDLIFE FENCE<br>MP 0 - 0                                      | ENV PRESV, Wildlife/Game Crossings  | Construct   | -    | -    | -    | -    | -    | 600    | 600                                | 554     | 46    | -     |       |
|                 |  |                                     | Develop   | -    | 60   | -    | -    | -    | -      | 60                                 | 55      | 5     | -     |       |
|                 |  |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -      | -                                  | -       | -     | -     | -     |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# State Hwy - Restoration

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| Route, Location |   | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |       |       |        | Lifetime Direct Costs All Programs |         |        |       |       |     |
|-----------------|---|-------------------------------------|---|------|-------|-------|-------|-------|--------|------------------------------------|---------|--------|-------|-------|-----|
| Key No.         | Mileposts   | Work, Detail                        | Present Value (2018) dollars                      |      |       |       |       |       |        | Total                              | Federal | State  | Other | Notes |     |
| Sponsor         | Program   | Fund                                | Phase   | 2018 | 2019  | 2020  | 2021  | 2022  | 23/24  |                                    |         |        |       |       |     |
| 20472           | I 15, FY23 S BLACKFOOT IC TO W BLACKFOOT IC SB<br>MP 88.728 - 92.748  | RESRF/RESTO&REHAB, Resurfacing      | Construct   | -    | -     | -     | -     | -     | 2,970  | 2,970                              | 2,740   | 230    | -     |       |     |
|                 |   |                                     | Develop   | -    | -     | 300   | 100   | -     | -      | 400                                | 369     | 31     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | W G |
| 20590           | US 26, FY23 PUZZLE TO MP 283, BINGHAM/BUTTE COS<br>MP 272 - 284.2     | RECONST/REALIGN, Resurfacing        | Construct   | -    | -     | -     | -     | -     | 8,800  | 8,800                              | 8,154   | 646    | -     |       |     |
|                 |   |                                     | Develop   | 300  | 100   | -     | -     | -     | -      | 400                                | 371     | 29     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | G   |
| 20595           | STATE, FY23 BLACKFOOT SIGNAL UPGRADE<br>MP 0 - 0                      | SAFTY/TRAF OPER, Traffic Signals    | Construct   | -    | -     | -     | -     | -     | 2,200  | 2,200                              | 2,039   | 161    | -     |       |     |
|                 |   |                                     | Develop   | -    | 150   | 100   | -     | -     | -      | 250                                | 232     | 18     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     |     |
| 20688           | I 15, FY24 ROSE IC TO N LAVA ROCKS, BINGHAM CO<br>MP 97.992 - 104.202 | RESRF/RESTO&REHAB, Resurfacing      | Construct   | -    | -     | -     | -     | -     | 11,550 | 11,550                             | 10,657  | 893    | -     |       |     |
|                 |   |                                     | Develop   | -    | -     | -     | 300   | 150   | -      | 450                                | 415     | 35     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | W G |
| 20733           | STATE, FY23 D5 MONUMENT PRESERVATION<br>MP 0 - 0                      | ENV PRESV, Environmental            | Construct   | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     |       |     |
|                 |   |                                     | Develop   | -    | -     | -     | -     | -     | 160    | 160                                | 148     | 12     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     |     |
| 20435           | US 20, BUFFALO RV BR TO ISLAND PK LODGE, FREMONT CO<br>MP 387 - 395   | RECONST/REALIGN, Passing Lane       | Construct   | -    | -     | -     | -     | -     | 17,600 | 17,600                             | 16,308  | 1,292  | -     |       |     |
|                 |   |                                     | Develop   | 900  | -     | -     | -     | -     | -      | 900                                | 834     | 66     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | G   |
| 20486           | US 20, PINEHAVEN TO BUFFALO RV BR, FREMONT CO<br>MP 377.5 - 387       | RECONST/REALIGN, Passing Lane       | Construct   | -    | -     | -     | -     | -     | 22,000 | 22,000                             | 20,385  | 1,615  | -     |       |     |
|                 |   |                                     | Develop   | 900  | -     | -     | -     | -     | -      | 900                                | 834     | 66     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | G   |
| 20626           | I 15, US 20; MOBILITY & SAFETY, IDAHO FALLS<br>MP 118 - 120           | PLAN/STUDY, Planning/Transportation | Construct   | -    | -     | -     | -     | -     | 11,000 | 11,000                             | 10,193  | 807    | -     | 1     |     |
|                 |   |                                     | Develop   | 100  | 500   | -     | -     | -     | -      | 600                                | 556     | 44     | -     |       |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | W   |
| 15007           | STATE, PE SET-ASIDE<br>MP 0 - 0                                       | PLAN/STUDY, Planning/Transportation | Construct   | -    | 2,181 | 2,181 | 2,181 | 2,181 | 4,362  | 79,235                             | 16,318  | 61,624 | 1,293 |       |     |
|                 |   |                                     | Develop   | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     |     |
|                 |   |                                     | Right Of Way                                      | -    | -     | -     | -     | -     | -      | -                                  | -       | -      | -     | -     | M G |



JERRY WHITEHEAD, CHAIRMAN  
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## State Hwy - Restoration

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           |              | District         | Scheduled Costs (Dollars in Thousands with Match) |      |                |                              |                |               |               | Lifetime Direct Costs All Programs |       |       |         |       |       |       |  |  |
|---|-----------|--------------|------------------|---|------|----------------|------------------------------|----------------|---------------|---------------|------------------------------------|-------|-------|---------|-------|-------|-------|--|--|
| Key No.   | Mileposts | Work, Detail | Sponsor          | Program   | Fund | Phase          | Present Value (2018) dollars |                |               |               |                                    |       | Total | Federal | State | Other | Notes |  |  |
|   |           |              |                  |   |      |                | 2018                         | 2019           | 2020          | 2021          | 2022                               | 23/24 |       |         |       |       |       |  |  |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Progra<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |           |              | Construct        |   |      | 109,341        | 117,785                      | 108,659        | 94,901        | 70,834        | 166,454                            |       |       |         |       |       |       |  |  |
|   |           |              | Develop          |   |      | 9,935          | 4,550                        | 1,960          | 565           | 310           | 160                                |       |       |         |       |       |       |  |  |
|   |           |              | Right Of Way     |   |      | 5,070          | -                            | -              | -             | -             | -                                  | -     |       |         |       |       |       |  |  |
|   |           |              | <b>Total</b>     |   |      | <b>124,346</b> | <b>122,335</b>               | <b>110,619</b> | <b>95,466</b> | <b>71,144</b> | <b>166,614</b>                     |       |       |         |       |       |       |  |  |
|   |           |              | Federal          |   |      | 56,336         | 57,414                       | 67,225         | 85,509        | 48,312        | 144,374                            |       |       |         |       |       |       |  |  |
|   |           |              | State            |   |      | 68,010         | 64,921                       | 43,394         | 9,957         | 22,832        | 22,240                             |       |       |         |       |       |       |  |  |
|   |           |              | Other            |   |      | -              | -                            | -              | -             | -             | -                                  |       |       |         |       |       |       |  |  |
|   |           |              | <b>Available</b> |   |      | <b>135,266</b> | <b>135,309</b>               | <b>103,779</b> | <b>93,063</b> | <b>77,505</b> | <b>144,715</b>                     |       |       |         |       |       |       |  |  |
|   |           |              | Balance          |   |      | 10,920         | 12,974                       | (6,840)        | (2,403)       | 6,361         | (21,899)                           |       |       |         |       |       |       |  |  |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
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# State Hwy - Bridge Preservation

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |                    |   | District                                     | Scheduled Costs (Dollars in Thousands with Match) |           |              |       |       |       |   | Lifetime Direct Costs All Programs |         |       |       |       |   |
|-----------------|--------------------|---|--|---|-----------|--------------|-------|-------|-------|---|------------------------------------|---------|-------|-------|-------|---|
| Key No.         | Mileposts          | Work, Detail                            |  | Present Value (2018) dollars                      |           |              |       |       |       |   | Total                              | Federal | State | Other | Notes |   |
| Sponsor         | Program            | Fund                                    | Phase  | 2018  | 2019      | 2020         | 2021  | 2022  | 23/24 |   |                                    |         |       |       |       |   |
| 13885           | MP 35.349 - 35.371 | BR/APPRS, Bridge Rehabilitation         | SH 11, QUARTZ CR BR, CLEARWATER CO           | 2   | Construct | 241          | -     | -     | -     | - | -                                  | 241     | -     | 241   | -     |   |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | ST2       | Develop      | -     | -     | -     | - | -                                  | -       | 20    | 19    | 1     | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 18836           | MP 0 - 0           | BR/APPRS, Bridge Rehabilitation         | STATE, FY18 D2 BRIDGE REPAIRS                | 2   | Construct | 2,233        | -     | -     | -     | - | -                                  | 2,233   | -     | 2,233 | -     |   |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | ST2       | Develop      | -     | -     | -     | - | -                                  | -       | 60    | 56    | 4     | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 18828           | MP 0 - 0           | BR/APPRS, Bridge Rehabilitation         | STATE, FY18 D5 BRIDGE REPAIR                 | 5   | Construct | 533          | -     | -     | -     | - | -                                  | 2,833   | 2,626 | 208   | -     | 2 |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | -     | -     | -     | - | -                                  | -       | 70    | 65    | 5     | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19326           | MP 0 - 0           | BR/APPRS, Bridge Rehabilitation         | STATE, FY19b D1 BRIDGE REPAIRS               | 1   | Construct | -            | 4,800 | -     | -     | - | -                                  | 4,800   | 4,448 | 352   | -     | 1 |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | -     | -     | -     | - | -                                  | -       | 445   | 412   | 33    | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19558           | MP 0.01 - 0.074    | BR/APPRS, Bridge Rehabilitation         | SH 11, GREER BRIDGE REPAIRS                  | 2   | Construct | -            | 1,000 | -     | -     | - | -                                  | 1,000   | 927   | 73    | -     | - |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | STP       | Develop      | 5     | -     | -     | - | -                                  | -       | 120   | 111   | 9     | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19442           | MP 0 - 0           | BR/APPRS, Bridge Rehabilitation         | I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS | 3   | Construct | -            | 3,450 | -     | -     | - | -                                  | 3,450   | 3,197 | 253   | -     | 1 |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | STP       | Develop      | -     | -     | -     | - | -                                  | -       | 340   | 315   | 25    | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19531           | MP 0 - 0           | BR/APPRS, Bridge Structural Rehabilitat | STATE, FY19 D4 BRIDGE REPAIR                 | 4   | Construct | -            | 1,678 | -     | -     | - | -                                  | 1,678   | 1,555 | 123   | -     | - |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | STP       | Develop      | 150   | -     | -     | - | -                                  | -       | 285   | 264   | 21    | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19093           | MP 326.2 - 326.24  | BR/APPRS, Bridge Rehabilitation         | US 20, FY19 D6 BRIDGE REPAIR                 | 6   | Construct | -            | 2,300 | -     | -     | - | -                                  | 2,300   | 2,131 | 169   | -     | - |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | -     | -     | -     | - | -                                  | -       | 200   | 185   | 15    | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 18681           | MP 0 - 0           | BR/APPRS, Bridge Rehabilitation         | STATE, FY20b D1 BRIDGE REPAIRS               | 1   | Construct | -            | -     | 2,300 | -     | - | -                                  | 2,300   | 2,131 | 169   | -     | - |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | -     | -     | -     | - | -                                  | -       | 90    | 83    | 7     | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19520           | MP 0 - 0           | BR/APPRS, Bridge Deck Repair            | STATE, FY20 D1 BRIDGE REPAIR                 | 1   | Construct | -            | -     | 2,330 | -     | - | -                                  | 2,330   | 2,159 | 171   | -     | 1 |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | 200   | 5     | -     | - | -                                  | -       | 425   | 394   | 31    | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19595           | MP 0 - 0           | BR/APPRS, Bridge Deck Repair            | STATE, FY20 D2 BRIDGE REPAIR                 | 2   | Construct | -            | -     | 1,090 | -     | - | -                                  | 1,090   | 1,010 | 80    | -     | - |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | 5     | -     | -     | - | -                                  | -       | 120   | 111   | 9     | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |
| 19413           | MP 0 - 0           | BR/APPRS, Bridge Deck Repair            | STATE, FY20 D4 BRIDGE REPAIR                 | 4   | Construct | -            | -     | 2,200 | -     | - | -                                  | 2,200   | 2,039 | 161   | -     | - |
|                 |                    |   | STATE OF IDAHO (ITD)                         | BR-PRESERVE                                       | BR-STATE  | Develop      | 109   | 41    | -     | - | -                                  | -       | 265   | 246   | 19    | - |
|                 |                    |   |  |   |           | Right Of Way | -     | -     | -     | - | -                                  | -       | -     | -     | -     | - |



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| Route, Location               |             | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |       |       |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|-------------------------------|-------------|-----------------------------------|---|--------------|------|------|-------|-------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.                       | Mileposts   | Work, Detail                      | Present Value (2018) dollars                      |              |      |      |       |       |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor                       | Program     | Fund                              | Phase   | 2018         | 2019 | 2020 | 2021  | 2022  | 23/24 |                                    |         |       |       |       |   |
| STATE, FY20 D6 BRIDGE REPAIR  |             |                                   | 6   | Construct    | -    | -    | 2,875 | -     | -     | -                                  | 2,875   | 2,664 | 211   | -     | 1 |
| 19472                         | MP 0 - 0    | BR/APPRS, Incidental Repairs      |   | Develop      | 5    | -    | -     | -     | -     | -                                  | 115     | 107   | 8     | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY21 D1 BRIDGE REPAIRS |             |                                   | 1   | Construct    | -    | -    | -     | 2,850 | -     | -                                  | 2,850   | 2,641 | 209   | -     |   |
| 20218                         | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 205  | 5    | -     | -     | -     | -                                  | 420     | 389   | 31    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY21 D2 BRIDGE REPAIR  |             |                                   | 2   | Construct    | -    | -    | -     | 1,150 | -     | -                                  | 1,150   | 1,066 | 84    | -     |   |
| 20112                         | MP 0 - 0    | BR/APPRS, Bridge Deck Replacement |   | Develop      | 5    | -    | -     | -     | -     | -                                  | 120     | 111   | 9     | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | BR-STATE                          |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY21 D3 BRIDGE REPAIR  |             |                                   | 3   | Construct    | -    | -    | -     | 2,900 | -     | -                                  | 2,900   | 2,687 | 213   | -     |   |
| 20251                         | MP 0 - 0    | BR/APPRS, Bridge Rehabilitation   |   | Develop      | 205  | 5    | -     | -     | -     | -                                  | 320     | 297   | 23    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY 21 D4 BRIDGE REPAIR |             |                                   | 4   | Construct    | -    | -    | -     | 2,900 | -     | -                                  | 2,900   | 2,687 | 213   | -     |   |
| 20025                         | MP 0 - 0    | BR/APPRS, Incidental Repairs      |   | Develop      | 9    | 41   | -     | -     | -     | -                                  | 59      | 55    | 4     | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY21b D5 BRIDGE REPAIR |             |                                   | 5   | Construct    | -    | -    | -     | 2,875 | -     | -                                  | 2,875   | 2,664 | 211   | -     |   |
| 19730                         | MP 0 - 0    | BR/APPRS, Incidental Repairs      |   | Develop      | -    | 5    | -     | -     | -     | -                                  | 125     | 116   | 9     | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY21 D5 BRIDGE REPAIR  |             |                                   | 5   | Construct    | -    | -    | -     | 2,900 | -     | -                                  | 2,900   | 2,687 | 213   | -     |   |
| 20142                         | MP 0 - 0    | BR/APPRS, Incidental Repairs      |   | Develop      | 200  | 5    | -     | -     | -     | -                                  | 215     | 199   | 16    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY21 D6 BRIDGE REPAIR  |             |                                   | 6   | Construct    | -    | -    | -     | 2,900 | -     | -                                  | 2,900   | 2,687 | 213   | -     | 1 |
| 20189                         | MP 0 - 0    | BR/APPRS, Incidental Repairs      |   | Develop      | 5    | -    | -     | -     | -     | -                                  | 15      | 14    | 1     | -     | B |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY22 D1 BRIDGE REPAIR  |             |                                   | 1   | Construct    | -    | -    | -     | -     | 1,865 | -                                  | 1,865   | 1,728 | 137   | -     |   |
| 20491                         | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5     | -     | -     | -                                  | 230     | 213   | 17    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY22 D2 BRIDGE REPAIR  |             |                                   | 2   | Construct    | -    | -    | -     | -     | 650   | -                                  | 650     | 602   | 48    | -     |   |
| 20584                         | MP 0 - 0    | BR/APPRS, Bridge Deck Replacement |   | Develop      | 210  | -    | -     | -     | -     | -                                  | 210     | 195   | 15    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | BR-STATE                          |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY22 D3 BRIDGE REPAIR  |             |                                   | 3   | Construct    | -    | -    | -     | -     | 1,900 | -                                  | 1,900   | 1,761 | 139   | -     |   |
| 20405                         | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 210  | 5    | -     | -     | -     | -                                  | 215     | 199   | 16    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY22 D4 BRIDGE REPAIR  |             |                                   | 4   | Construct    | -    | -    | -     | -     | 1,900 | -                                  | 1,900   | 1,761 | 139   | -     |   |
| 20439                         | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 210  | 10   | -     | -     | -     | -                                  | 220     | 204   | 16    | -     |   |
| STATE OF IDAHO (ITD)          | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | G |



# State Hwy - Bridge Preservation

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location              |             | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|------------------------------|-------------|-----------------------------------|---|--------------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.                      | Mileposts   | Work, Detail                      | Present Value (2018) dollars                      |              |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor                      | Program     | Fund                              | Phase   | 2018         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STATE, FY22 D5 BRIDGE REPAIR |             |                                   | 5   | Construct    | -    | -    | -    | -    | 1,900 | -                                  | 1,900   | 1,761 | 139   | -     |
| <b>20643</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 210  | 10   | -    | -    | -     | -                                  | 220     | 204   | 16    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 D6 BRIDGE REPAIR |             |                                   | 6   | Construct    | -    | -    | -    | -    | 1,850 | -                                  | 1,850   | 1,714 | 136   | -     |
| <b>20730</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY24 D1 BRIDGE REPAIR |             |                                   | 1   | Construct    | -    | -    | -    | -    | -     | 1,850                              | 1,850   | 1,714 | 136   | -     |
| <b>20487</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY23 D1 BRIDGE REPAIR |             |                                   | 1   | Construct    | -    | -    | -    | -    | -     | 1,850                              | 1,850   | 1,714 | 136   | -     |
| <b>20678</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY23 D2 BRIDGE REPAIR |             |                                   | 2   | Construct    | -    | -    | -    | -    | -     | 650                                | 650     | 602   | 48    | -     |
| <b>20434</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Replacement |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY24 D2 BRIDGE REPAIR |             |                                   | 2   | Construct    | -    | -    | -    | -    | -     | 650                                | 650     | 602   | 48    | -     |
| <b>20462</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Replacement |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY23 D3 BRIDGE REPAIR |             |                                   | 3   | Construct    | -    | -    | -    | -    | -     | 1,900                              | 1,900   | 1,761 | 139   | -     |
| <b>20372</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 210  | 5    | 5    | -    | -     | -                                  | 220     | 204   | 16    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY24 D3 BRIDGE REPAIR |             |                                   | 3   | Construct    | -    | -    | -    | -    | -     | 1,900                              | 1,900   | 1,761 | 139   | -     |
| <b>20647</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY24 D4 BRIDGE REPAIR |             |                                   | 4   | Construct    | -    | -    | -    | -    | -     | 1,900                              | 1,900   | 1,761 | 139   | -     |
| <b>20620</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY23 D4 BRIDGE REPAIR |             |                                   | 4   | Construct    | -    | -    | -    | -    | -     | 1,900                              | 1,900   | 1,761 | 139   | -     |
| <b>20637</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY23 D5 BRIDGE REPAIR |             |                                   | 5   | Construct    | -    | -    | -    | -    | -     | 1,900                              | 1,900   | 1,761 | 139   | -     |
| <b>20636</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY24 D5 BRIDGE REPAIR |             |                                   | 5   | Construct    | -    | -    | -    | -    | -     | 1,900                              | 1,900   | 1,761 | 139   | -     |
| <b>20705</b>                 | MP 0 - 0    | BR/APPRS, Bridge Deck Repair      |   | Develop      | 220  | 5    | 5    | -    | -     | -                                  | 230     | 213   | 17    | -     |
| STATE OF IDAHO (ITD)         | BR-PRESERVE | STP                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Bridge Preservation

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |             | District                            | Scheduled Costs (Dollars in Thousands with Match) |                  |               |               |               |               |               | Lifetime Direct Costs All Programs |         |        |        | Notes |  |
|---|-------------|-------------------------------------|---|------------------|---------------|---------------|---------------|---------------|---------------|------------------------------------|---------|--------|--------|-------|--|
| Key No.   | Mileposts   | Work, Detail                        | Present Value (2018) dollars                      |                  |               |               |               |               |               | Total                              | Federal | State  | Other  | Notes |  |
| Sponsor   | Program     | Fund                                | Phase   | 2018             | 2019          | 2020          | 2021          | 2022          | 23/24         |                                    |         |        |        |       |  |
| STATE, FY23 D6 BRIDGE REPAIR  |             |                                     | 6   | Construct        | -             | -             | -             | -             | -             | 1,900                              | 1,900   | 1,761  | 139    | -     |  |
| <b>20458</b>  | MP 0 - 0    | BR/APPRS, Bridge Deck Repair        |   | Develop          | 220           | 5             | 5             | -             | -             | -                                  | 230     | 213    | 17     | -     |  |
| STATE OF IDAHO (ITD)  | BR-PRESERVE | STP                                 |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -      | -      | G     |  |
| STATE, FY24 D6 BRIDGE REPAIR  |             |                                     | 6   | Construct        | -             | -             | -             | -             | -             | 1,900                              | 1,900   | 1,761  | 139    | -     |  |
| <b>20726</b>  | MP 0 - 0    | BR/APPRS, Bridge Deck Repair        |   | Develop          | 220           | 5             | 5             | -             | -             | -                                  | 230     | 213    | 17     | -     |  |
| STATE OF IDAHO (ITD)  | BR-PRESERVE | STP                                 |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -      | -      | G     |  |
| STATE, PE SET-ASIDE   |             |                                     | 9   | Construct        | -             | 2,000         | 2,000         | 2,000         | 2,000         | 4,000                              | 79,235  | 16,318 | 61,624 | 1,293 |  |
| <b>15007</b>  | MP 0 - 0    | PLAN/STUDY, Planning/Transportation |   | Develop          | -             | -             | -             | -             | -             | -                                  | -       | -      | -      | -     |  |
| MISCELLANEOUS   | BR-PRESERVE | BR-STATE                            |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -      | -      | M G   |  |
| <b>Notes:</b>   |             |                                     |   | Construct        | 3,008         | 15,228        | 12,795        | 20,475        | 12,065        | 24,200                             |         |        |        |       |  |
| 1: Project is also shown in a metropolitan Transportation Improvement Program |             |                                     |   | Develop          | 5,013         | 202           | 70            | -             | -             | -                                  |         |        |        |       |  |
| 2: Project is being advance constructed with non-federal funds                |             |                                     |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  |         |        |        |       |  |
| G: Project is grouped in STIP   |             |                                     |   | <b>Total</b>     | <b>8,021</b>  | <b>15,430</b> | <b>12,865</b> | <b>20,475</b> | <b>12,065</b> | <b>24,200</b>                      |         |        |        |       |  |
| M: Project included in multiple programs                                      |             |                                     |   | Federal          | 5,139         | 12,444        | 10,068        | 17,119        | 9,326         | 18,717                             |         |        |        |       |  |
| B: Project addresses Bridge DOH Strategic Needs                               |             |                                     |   | State            | 2,882         | 2,986         | 2,797         | 3,356         | 2,739         | 5,483                              |         |        |        |       |  |
| P: Project addresses Pavement DOH Strategic Needs                             |             |                                     |   | Other            | -             | -             | -             | -             | -             | -                                  |         |        |        |       |  |
| A: Project utilizes an alternative contracting method.                        |             |                                     |   | <b>Available</b> | <b>10,101</b> | <b>14,105</b> | <b>15,403</b> | <b>21,012</b> | <b>13,858</b> | <b>27,172</b>                      |         |        |        |       |  |
| W: Work zone safety priority  |             |                                     |   | Balance          | 2,080         | (1,325)       | 2,538         | 537           | 1,793         | 2,972                              |         |        |        |       |  |
| * Contingent upon successful application for funds                            |             |                                     |   |                  |               |               |               |               |               |                                    |         |        |        |       |  |
| <b>Phases:</b>  |             |                                     |   |                  |               |               |               |               |               |                                    |         |        |        |       |  |
| Construction - includes utilities, construction engineering, and purchases    |             |                                     |   |                  |               |               |               |               |               |                                    |         |        |        |       |  |
| Develop - includes preliminary engineering by state and/or consultant forces  |             |                                     |   |                  |               |               |               |               |               |                                    |         |        |        |       |  |
| RightOfWay - Right-Of-Way acquisition   |             |                                     |   |                  |               |               |               |               |               |                                    |         |        |        |       |  |



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| Route, Location  |                              | District            | Scheduled Costs (Dollars in Thousands with Match) |        |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|------------------------------|---------------------|---|--------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts                    | Work, Detail        | Present Value (2018) dollars                      |        |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program                      | Fund                | Phase   | 2018   | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| SH 41, BURLINGTON NORTHERN RR BR, BONNER CO<br><b>13851</b><br>MP 38.653 - 38.895<br>STATE OF IDAHO (ITD)        | BR/APPRS, Bridge Replacement | BR-RESTORE STP      | Construct   | 6,270  | -    | -    | -    | -    | -     | 6,620                              | 6,134   | 486   | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 990                                | 917     | 73    | -     | B     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | 130     | 120   | 10    | -     |
| US 95, MOCTILEME CR BR, BENEWAH CO<br><b>13852</b><br>MP 388.588 - 388.588<br>STATE OF IDAHO (ITD)               | BR/APPRS, Bridge Replacement | BR-RESTORE BR-STATE | Construct   | 894    | -    | -    | -    | -    | -     | 894                                | 828     | 66    | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 272                                | 252     | 20    | -     | B     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STATE, ST MARIES RR BR & ST JOE RV BR AC SET-ASIDE<br><b>15031</b><br>MP 0 - 0<br>STATE OF IDAHO (ITD)           | PLAN/STUDY, Planning         | BR-RESTORE STP      | Construct   | 4,200  | -    | -    | -    | -    | -     | 4,200                              | 3,892   | 308   | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 6, CREEK BR, BENEWAH CO<br><b>19009</b><br>MP 30.209 - 30.209<br>STATE OF IDAHO (ITD)                         | BR/APPRS, Bridge Replacement | BR-RESTORE BR-STATE | Construct   | 890    | -    | -    | -    | -    | -     | 890                                | 825     | 65    | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 189                                | 175     | 14    | -     | B     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | 4       | 4     | -     | -     |
| I 90, KINGSTON IC # 43, SHOSHONE CO<br><b>19133</b><br>MP 42.62 - 43.51<br>STATE OF IDAHO (ITD)                  | BR/APPRS, Bridge Replacement | BR-RESTORE IM       | Construct   | 8,307  | -    | -    | -    | -    | -     | 14,052                             | 12,966  | 1,086 | -     | 2     |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 1,167                              | 1,077   | 90    | -     |       |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | 8       | 7     | 1     | -     |
| US 95, FOUR MILE CREEK BR, LATAH CO<br><b>18820</b><br>MP 352.765 - 352.945<br>STATE OF IDAHO (ITD)              | BR/APPRS, Bridge Replacement | BR-RESTORE ST2      | Construct   | 990    | -    | -    | -    | -    | -     | 990                                | -       | 990   | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 150                                | 111     | 39    | -     | B     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 62, HOLES CREEK BR, LEWIS CO<br><b>18885</b><br>MP 10.445 - 10.625<br>STATE OF IDAHO (ITD)                    | BR/APPRS, Bridge Replacement | BR-RESTORE ST2      | Construct   | 376    | -    | -    | -    | -    | -     | 433                                | -       | 433   | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 36                                 | 33      | 3     | -     | B     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 52, UPRR BR MP 13.3, PAYETTE CO<br><b>13390</b><br>MP 13.262 - 13.262<br>STATE OF IDAHO (ITD)                 | BR/APPRS, Bridge Replacement | BR-RESTORE ST2      | Construct   | 3,248  | -    | -    | -    | -    | -     | 3,248                              | -       | 3,248 | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 246                                | 228     | 18    | -     |       |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 30, COULEE CANAL, TWIN FALLS CO<br><b>19117</b><br>MP 225.854 - 225.854<br>STATE OF IDAHO (ITD)               | BR/APPRS, Bridge Replacement | BR-RESTORE BR-STATE | Construct   | 575    | -    | -    | -    | -    | -     | 575                                | 533     | 42    | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 300                                | 278     | 22    | -     | B     |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 26, PEOPLES CANAL BRIDGE MP 300.7, BINGHAM CO<br><b>14000</b><br>MP 300.715 - 300.715<br>STATE OF IDAHO (ITD) | BR/APPRS, Bridge Replacement | BR-RESTORE NH       | Construct   | 163    | -    | -    | -    | -    | -     | 713                                | 660     | 52    | -     | 2     |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 58                                 | 54      | 4     | -     |       |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 39, PEOPLES CANAL BRIDGE MP 45.4, BINGHAM<br><b>14001</b><br>MP 45.4 - 45.4<br>STATE OF IDAHO (ITD)           | BR/APPRS, Bridge Replacement | BR-RESTORE STP      | Construct   | 173    | -    | -    | -    | -    | -     | 923                                | 855     | 68    | -     | 2     |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 112                                | 104     | 8     | -     |       |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | 2       | 2     | -     | -     |
| I 15, ROSE RD IC, BINGHAM CO<br><b>14002</b><br>MP 97.681 - 97.681<br>STATE OF IDAHO (ITD)                       | BR/APPRS, Bridge Replacement | BR-RESTORE BR-STATE | Construct   | 12,200 | -    | -    | -    | -    | -     | 12,200                             | 11,257  | 943   | -     |       |
|  |                              |                     | Develop   | -      | -    | -    | -    | -    | -     | 900                                | 830     | 70    | -     |       |
|  |                              |                     | Right Of Way                                      | -      | -    | -    | -    | -    | -     | -                                  | 700     | 185   | 515   | -     |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Bridge Restoration

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |                      | District                        | Scheduled Costs (Dollars in Thousands with Match) |            |           |              |       |      |       | Lifetime Direct Costs All Programs |         |       |       |       |    |   |
|-----------------|----------------------|---------------------------------|---|------------|-----------|--------------|-------|------|-------|------------------------------------|---------|-------|-------|-------|----|---|
| Key No.         | Mileposts            | Work, Detail                    | Present Value (2018) dollars                      |            |           |              |       |      |       | Total                              | Federal | State | Other | Notes |    |   |
| Sponsor         | Program              | Fund                            | Phase   | 2018       | 2019      | 2020         | 2021  | 2022 | 23/24 |                                    |         |       |       |       |    |   |
| 18853           | MP 108.806 - 108.806 | BR/APPRS, Bridge Rehabilitation | SH 34, TINCUP CR BR MP 109, CARIBOU CO            | 5          | Construct | 1,100        | -     | -    | -     | -                                  | -       | 1,100 | -     | 1,100 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | B |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | G |
| 18891           | MP 41.448 - 41.448   | BR/APPRS, Bridge Rehabilitation | SH 39, LATERAL A CANAL, BINGHAM CO                | 5          | Construct | 950          | -     | -    | -     | -                                  | -       | 950   | 880   | 70    | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Develop      | -     | -    | -     | -                                  | -       | -     | 209   | 194   | 15 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 19019           | MP 365.17 - 365.17   | BR/APPRS, Bridge Rehabilitation | US 30, PORTNEUF RV BR, BANNOCK CO                 | 5          | Construct | 3,000        | -     | -    | -     | -                                  | -       | 3,000 | 2,780 | 220   | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | BR-STATE  | Develop      | -     | -    | -     | -                                  | -       | -     | 286   | 265   | 21 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 14023           | MP 116.354 - 116.354 | BR/APPRS, Bridge Replacement    | SH 28, LEMHI RIVER BRIDGE, MP 116.35              | 6          | Construct | 1,727        | -     | -    | -     | -                                  | -       | 1,727 | -     | 1,727 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST2       | Develop      | -     | -    | -     | -                                  | -       | -     | 340   | 287   | 53 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 18733           | MP 353.691 - 353.691 | BR/APPRS, Bridge Replacement    | US 20, CURR CANAL BR, FREMONT CO                  | 6          | Construct | 870          | -     | -    | -     | -                                  | -       | 870   | 806   | 64    | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Develop      | -     | -    | -     | -                                  | -       | -     | 256   | 237   | 19 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 18962           | MP 10.592 - 10.592   | BR/APPRS, Bridge Replacement    | SH 31, NORTH PINE CR BR, BONNEVILLE CO            | 6          | Construct | 1,210        | -     | -    | -     | -                                  | -       | 1,210 | -     | 1,210 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 427   | 396   | 31 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 18806           | MP 69.35 - 69.53     | BR/APPRS, Bridge Rehabilitation | SH 97, CDA RV BR, KOOTENAI CO                     | 1          | Construct | -            | 1,725 | -    | -     | -                                  | -       | 1,725 | -     | 1,725 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST2       | Develop      | -     | -    | -     | -                                  | -       | -     | 280   | 259   | 21 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 13882           | MP 3.44 - 3.455      | BR/APPRS, Bridge Replacement    | SH 6, GOLD CR BR, LATAH CO                        | 2          | Construct | -            | 575   | -    | -     | -                                  | -       | 575   | 533   | 42    | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Develop      | -     | -    | -     | -                                  | -       | -     | 136   | 126   | 10 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 13883           | MP 120.089 - 120.107 | BR/APPRS, Bridge Replacement    | US 12, FISH CR BR, IDAHO CO                       | 2          | Construct | -            | 1,770 | -    | -     | -                                  | -       | 1,770 | -     | 1,770 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 188   | 174   | 14 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 13884           | MP 76.815 - 76.825   | BR/APPRS, Bridge Replacement    | US 12, MAGGIE CR BR, IDAHO CO                     | 2          | Construct | -            | 1,320 | -    | -     | -                                  | -       | 1,320 | -     | 1,320 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 198   | 184   | 15 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 13947           | MP 2.422 - 2.422     | BR/APPRS, Bridge Replacement    | I 84B, HAMMETT UPRR BR, ELMORE CO                 | 3          | Construct | -            | 4,240 | -    | -     | -                                  | -       | 4,240 | -     | 4,240 | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST        | Develop      | -     | -    | -     | -                                  | -       | -     | 1,203 | 1,110 | 93 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |
| 13951           | MP 145.799 - 145.799 | BR/APPRS, Bridge Replacement    | US 95, WEISER RV RR BR, ADAMS CO                  | 3          | Construct | -            | 8,065 | -    | -     | -                                  | -       | 8,065 | 7,473 | 592   | -  |   |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Develop      | -     | -    | -     | -                                  | -       | -     | 725   | 672   | 53 | - |
|                 |                      |                                 |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -     | -     | -     | -  | - |



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| Route, Location                                       |                      | District                                | Scheduled Costs (Dollars in Thousands with Match) |        |       |      |      |      |       | Lifetime Direct Costs All Programs |         |        |       |       |
|---|----------------------|---|---|--------|-------|------|------|------|-------|------------------------------------|---------|--------|-------|-------|
| Key No.   | Mileposts            | Work, Detail                            | Present Value (2018) dollars                      |        |       |      |      |      |       | Total                              | Federal | State  | Other | Notes |
| Sponsor   | Program              | Fund                                    | Phase   | 2018   | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |        |       |       |
| SH 44, CANYON CANAL BR, MIDDLETON                     | 3                    | Construct                               | -   | 1,750  | -     | -    | -    | -    | -     | 1,750                              | 1,622   | 128    | -     | 1     |
| <b>18950</b>  | MP 4.023 - 4.023     | BR/APPRS, Bridge Replacement            | Develop   | -      | -     | -    | -    | -    | -     | 710                                | 658     | 52     | -     | B     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     |       |
| US 30, NOBLE CANAL CULVERT, NEAR NEW PLYMOUTH         | 3                    | Construct                               | -   | 1,100  | -     | -    | -    | -    | -     | 1,100                              | 1,019   | 81     | -     |       |
| <b>19949</b>  | MP 25.838 - 25.838   | BR/APPRS, Bridge Replacement            | Develop   | 50     | -     | -    | -    | -    | -     | 450                                | 417     | 33     | -     | B     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | G     |
| I 84B, UPRR BR MP 170.9, GOODING CO                   | 4                    | Construct                               | -   | 5,255  | -     | -    | -    | -    | -     | 5,305                              | 4,916   | 389    | -     |       |
| <b>13397</b>  | MP 170.6 - 171.18    | BR/APPRS, Bridge Replacement            | Develop   | -      | -     | -    | -    | -    | -     | 652                                | 604     | 48     | -     | B     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | -      | -     | -    | -    | -    | -     | 38                                 | 35      | 3      | -     | G     |
| US 30, SALMON FALLS CR BR, TWIN FALLS CO              | 4                    | Construct                               | -   | 2,070  | -     | -    | -    | -    | -     | 2,070                              | 1,918   | 152    | -     |       |
| <b>18798</b>  | MP 190.632 - 190.632 | BR/APPRS, Intersection Improvement      | Develop   | -      | -     | -    | -    | -    | -     | 750                                | 695     | 55     | -     |       |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | G     |
| I 84, I 86 SALT LAKE SYSTEM INTERCHANGE               | 4                    | Construct                               | 17,400  | 10,000 | -     | -    | -    | -    | -     | 27,600                             | 25,467  | 2,133  | -     | 2     |
| <b>18881</b>  | MP 221.757 - 221.778 | BR/APPRS, Interchange Modification      | Develop   | -      | -     | -    | -    | -    | -     | 3,825                              | 3,529   | 296    | -     |       |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | IM                                      | Right Of Way                                      | -      | -     | -    | -    | -    | -     | 50                                 | 46      | 4      | -     | W     |
| US 26, ABERDEEN CANAL, BINGHAM CO                     | 5                    | Construct                               | -   | 1,800  | -     | -    | -    | -    | -     | 1,800                              | 1,668   | 132    | -     |       |
| <b>18959</b>  | MP 301.406 - 301.406 | BR/APPRS, Bridge Rehabilitation         | Develop   | -      | -     | -    | -    | -    | -     | 595                                | 551     | 44     | -     | B     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | NH                                      | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | G     |
| SH 34, TINCUP CR BR MP 106.4, CARIBOU COUNTY          | 5                    | Construct                               | -   | 1,000  | -     | -    | -    | -    | -     | 1,000                              | -       | 1,000  | -     |       |
| <b>19579</b>  | MP 106.4 - 106.4     | BR/APPRS, Bridge Replacement            | Develop   | 45     | -     | -    | -    | -    | -     | 295                                | 232     | 63     | -     |       |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | ST                                      | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | G     |
| STATE, DESIGN BUILD (13) BRIDGE REPLACEMENTS D4-5-6 ( | 6                    | Construct                               | 5,750   | 5,000  | -     | -    | -    | -    | -     | 21,250                             | -       | 21,250 | -     | 2     |
| <b>20309</b>  | MP 0 - 0             | BR/APPRS, Bridge Replacement            | Develop   | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | A     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | ST                                      | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     |       |
| SH 5, ST MARIES RR WEST TRESTLE WALL, BENEWAH CO      | 1                    | Construct                               | -   | -      | 1,850 | -    | -    | -    | -     | 1,850                              | 1,714   | 136    | -     |       |
| <b>18675</b>  | MP 6 - 6.1           | BR/APPRS, Bridge Rehabilitation         | Develop   | 25     | 20    | -    | -    | -    | -     | 595                                | 551     | 44     | -     |       |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | G     |
| I 90B, OLD US-10 WALL REPAIR, WALLACE                 | 1                    | Construct                               | -   | -      | 2,800 | -    | -    | -    | -     | 2,800                              | 2,594   | 206    | -     |       |
| <b>18896</b>  | MP 61.075 - 61.44    | BR/APPRS, Bridge Structural Rehabilitat | Develop   | 25     | 20    | -    | -    | -    | -     | 670                                | 621     | 49     | -     |       |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | -      | -     | -    | -    | -    | -     | -                                  | -       | -      | -     | G     |
| I 90, PENNSYLVANIA AVE OPASS EB, CDA                  | 1                    | Construct                               | -   | -      | 4,500 | -    | -    | -    | -     | 4,500                              | 4,152   | 348    | -     | 1     |
| <b>19188</b>  | MP 14.29 - 14.366    | BR/APPRS, Bridge Replacement            | Develop   | 25     | 20    | -    | -    | -    | -     | 295                                | 272     | 23     | -     | B     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | IM                                      | Right Of Way                                      | 200    | -     | -    | -    | -    | -     | 200                                | 185     | 15     | -     | W     |
| SH 200B, STRONG CREEK BRIDGE, EAST HOPE               | 1                    | Construct                               | -   | -      | 1,150 | -    | -    | -    | -     | 1,150                              | 1,066   | 84     | -     |       |
| <b>19506</b>  | MP 45.925 - 45.925   | BR/APPRS, Bridge Replacement            | Develop   | 25     | 20    | -    | -    | -    | -     | 295                                | 273     | 22     | -     | B     |
| STATE OF IDAHO (ITD)                                  | BR-RESTORE           | STP                                     | Right Of Way                                      | 200    | -     | -    | -    | -    | -     | 200                                | 185     | 15     | -     |       |



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| Route, Location |                      | District                        | Scheduled Costs (Dollars in Thousands with Match) |            |           |              |       |       |       | Lifetime Direct Costs All Programs |         |        |        |       |    |     |
|-----------------|----------------------|---------------------------------|---|------------|-----------|--------------|-------|-------|-------|------------------------------------|---------|--------|--------|-------|----|-----|
| Key No.         | Mileposts            | Work, Detail                    | Present Value (2018) dollars                      |            |           |              |       |       |       | Total                              | Federal | State  | Other  | Notes |    |     |
| Sponsor         | Program              | Fund                            | Phase   | 2018       | 2019      | 2020         | 2021  | 2022  | 23/24 |                                    |         |        |        |       |    |     |
| 19195           | MP 361.2 - 361.8     | BR/APPRS, Bridge Replacement    | US 95, DEEP CR BR, LATAH CO                       | 2          | Construct | -            | -     | 2,000 | -     | -                                  | -       | 2,000  | 1,853  | 147   | -  |     |
|                 |                      |                                 | Develop   | 50         | 25        | -            | -     | -     | 475   | 440                                | 35      | -      | B      |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Right Of Way | 100   | -     | -     | -                                  | -       | -      | 100    | 93    | 7  | -   |
| 19653           | MP 360.3 - 360.8     | BR/APPRS, Bridge Replacement    | US 95, WM&I RR BR, LATAH CO                       | 2          | Construct | -            | -     | 2,000 | -     | -                                  | -       | 2,000  | 1,853  | 147   | -  |     |
|                 |                      |                                 | Develop   | 50         | 25        | -            | -     | -     | 425   | 394                                | 31      | -      | B      |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Right Of Way | 100   | -     | -     | -                                  | -       | -      | 100    | 93    | 7  | -   |
| 19673           | MP 43.022 - 43.022   | BR/APPRS, Bridge Replacement    | SH 3, WEST FK POTLATCH RV BR, LATAH CO            | 2          | Construct | -            | -     | 900   | -     | -                                  | -       | 900    | 834    | 66    | -  |     |
|                 |                      |                                 | Develop   | 25         | 20        | -            | -     | -     | 320   | 297                                | 23      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 19725           | MP 9.276 - 9.276     | BR/APPRS, Bridge Replacement    | SH 3, MIDDLE FK POTLATCH CR BR, LATAH CO          | 2          | Construct | -            | -     | 1,380 | -     | -                                  | -       | 1,380  | 1,279  | 101   | -  |     |
|                 |                      |                                 | Develop   | 25         | 20        | -            | -     | -     | 320   | 297                                | 23      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Right Of Way | -     | 200   | -     | -                                  | -       | -      | 200    | 185   | 15 | -   |
| 7215            | MP 63.503 - 63.804   | BR/APPRS, Bridge Replacement    | SH 55, PAYETTE RV BR, HORSESHOE BEND              | 3          | Construct | 6,660        | -     | 6,660 | -     | -                                  | -       | 13,320 | 12,342 | 978   | -  |     |
|                 |                      |                                 | Develop   | -          | -         | -            | -     | -     | 951   | 830                                | 121     | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | BR-STATE  | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 13387           | MP 2.605 - 2.749     | BR/APPRS, Bridge Replacement    | SH 55, SNAKE RV BR, MARSING                       | 3          | Construct | -            | 5,018 | 5,000 | -     | -                                  | -       | 10,018 | 9,283  | 735   | -  | 1 2 |
|                 |                      |                                 | Develop   | -          | -         | -            | -     | -     | 1,184 | 1,097                              | 87      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | BR-STATE  | Right Of Way | -     | -     | -     | -                                  | -       | 21     | 19     | 2     | -  |     |
| 13946           | MP 174.112 - 174.112 | BR/APPRS, Bridge Replacement    | US 95, LITTLE RAINBOW BR, ADAMS CO                | 3          | Construct | -            | -     | 5,760 | -     | -                                  | -       | 5,760  | 5,337  | 423   | -  |     |
|                 |                      |                                 | Develop   | -          | -         | -            | -     | -     | 883   | 818                                | 65      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | BR-STATE  | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 19246           | MP 112.556 - 112.556 | BR/APPRS, Bridge Replacement    | US 95, PINE CR (CAMBRIDGE) BRIDGE, WASHINGTON CO  | 3          | Construct | -            | -     | 1,170 | -     | -                                  | -       | 1,170  | 1,084  | 86    | -  |     |
|                 |                      |                                 | Develop   | 25         | -         | -            | -     | -     | 500   | 463                                | 37      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 13090           | MP 14.32 - 14.33     | BR/APPRS, Bridge Rehabilitation | I 86, RAFT RV BR, EB & WB LANES, CASSIA CO        | 4          | Construct | -            | 7,000 | 5,000 | -     | -                                  | -       | 12,000 | 11,072 | 928   | -  | 2   |
|                 |                      |                                 | Develop   | 75         | -         | -            | -     | -     | 975   | 900                                | 75      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | IM        | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 18742           | MP 164 - 165         | BR/APPRS, Bridge Replacement    | US 20, WILLOW CREEK BR, CAMAS CO                  | 4          | Construct | -            | -     | 2,300 | -     | -                                  | -       | 2,300  | 2,131  | 169   | -  |     |
|                 |                      |                                 | Develop   | 10         | -         | -            | -     | -     | 620   | 574                                | 46      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | BR-STATE  | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 19404           | MP 148.251 - 148.26  | BR/APPRS, Bridge Replacement    | SH 75, FOUR MILE BR OVER BIG WOOD RV, BLAINE CO   | 4          | Construct | -            | -     | 2,070 | -     | -                                  | -       | 2,070  | 1,918  | 152   | -  |     |
|                 |                      |                                 | Develop   | 25         | 20        | -            | -     | -     | 320   | 297                                | 23      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |
| 19699           | MP 172.5 - 173.2     | BR/APPRS, Bridge Replacement    | US 20, ROCK CR CULVERT, BLAINE CO                 | 4          | Construct | -            | -     | 2,100 | -     | -                                  | -       | 2,100  | 1,946  | 154   | -  |     |
|                 |                      |                                 | Develop   | 45         | -         | -            | -     | -     | 525   | 486                                | 39      | -      |        |       |    |     |
|                 |                      |                                 | STATE OF IDAHO (ITD)                              | BR-RESTORE | BR-STATE  | Right Of Way | -     | -     | -     | -                                  | -       | -      | -      | -     | -  | -   |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Bridge Restoration

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |                      | District                          | Scheduled Costs (Dollars in Thousands with Match) |      |      |        |       |      |       | Lifetime Direct Costs All Programs |         |        |       |       |
|-----------------|----------------------|-----------------------------------|---|------|------|--------|-------|------|-------|------------------------------------|---------|--------|-------|-------|
| Key No.         | Mileposts            | Work, Detail                      | Present Value (2018) dollars                      |      |      |        |       |      |       | Total                              | Federal | State  | Other | Notes |
| Sponsor         | Program              | Fund                              | Phase   | 2018 | 2019 | 2020   | 2021  | 2022 | 23/24 |                                    |         |        |       |       |
| 19350           | MP 14.29 - 14.366    | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | -      | 4,500 | -    | -     | 4,500                              | 4,152   | 348    | -     | 1     |
|                 |                      |                                   | Develop   | 25   | 20   | -      | -     | -    | -     | 295                                | 272     | 23     | -     | B     |
|                 |                      |                                   | Right Of Way                                      | 200  | -    | -      | -     | -    | -     | -                                  | 200     | 185    | 15    | -     |
| 19385           | MP 14.063 - 14.088   | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | 7,575  | 5,500 | -    | -     | 13,075                             | 12,115  | 960    | -     | 1 2   |
|                 |                      |                                   | Develop   | 75   | -    | -      | -     | -    | -     | 1,500                              | 1,390   | 110    | -     | B     |
|                 |                      |                                   | Right Of Way                                      | 200  | -    | -      | -     | -    | -     | -                                  | 200     | 185    | 15    | -     |
| 19431           | MP 20.281 - 20.281   | BR/APPRS, Bridge Rehabilitation   | Construct   | -    | -    | 7,850  | 8,450 | -    | -     | 16,300                             | -       | 16,300 | -     | 1 2   |
|                 |                      |                                   | Develop   | 200  | -    | -      | -     | -    | -     | 825                                | 577     | 248    | -     | B     |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 19287           | MP 280.48 - 280.6    | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | 6,000  | 5,000 | -    | -     | 11,000                             | 10,193  | 807    | -     | 2     |
|                 |                      |                                   | Develop   | 20   | 25   | -      | -     | -    | -     | 1,335                              | 1,237   | 98     | -     | P     |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 19843           | MP 14.9 - 15.2       | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | -      | 600   | -    | -     | 600                                | 556     | 44     | -     |       |
|                 |                      |                                   | Develop   | -    | -    | -      | -     | -    | -     | 150                                | 139     | 11     | -     | B     |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 20691           | MP 0 - 0             | BR/APPRS, Bridge Rehabilitation   | Construct   | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     |       |
|                 |                      |                                   | Develop   | -    | -    | -      | 4,000 | -    | -     | 4,000                              | 3,706   | 294    | -     |       |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 19399           | MP 160.227 - 160.227 | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | -      | 1,010 | -    | -     | 1,010                              | 936     | 74     | -     |       |
|                 |                      |                                   | Develop   | 45   | -    | -      | -     | -    | -     | 730                                | 676     | 54     | -     |       |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 19999           | MP 70.114 - 70.114   | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | -      | 1,100 | -    | -     | 1,100                              | 1,019   | 81     | -     |       |
|                 |                      |                                   | Develop   | 50   | -    | -      | -     | -    | -     | 450                                | 417     | 33     | -     |       |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 20227           | MP 33.117 - 33.127   | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | -      | 2,770 | -    | -     | 2,770                              | 2,567   | 203    | -     | 1     |
|                 |                      |                                   | Develop   | 100  | -    | -      | -     | -    | -     | 650                                | 602     | 48     | -     | B     |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 19338           | MP 167.4 - 168.4     | BR/APPRS, Bridge Replacement      | Construct   | -    | -    | 10,400 | 8,000 | -    | -     | 18,400                             | 16,978  | 1,422  | -     | 2     |
|                 |                      |                                   | Develop   | 50   | 25   | -      | -     | -    | -     | 2,525                              | 2,330   | 195    | -     | P B   |
|                 |                      |                                   | Right Of Way                                      | -    | 200  | -      | -     | -    | -     | -                                  | 200     | 185    | 15    | -     |
| 20005           | MP 149.956 - 149.956 | BR/APPRS, Bridge Deck Replacement | Construct   | -    | -    | -      | 800   | -    | -     | 800                                | 741     | 59     | -     |       |
|                 |                      |                                   | Develop   | 50   | 25   | -      | -     | -    | -     | 325                                | 301     | 24     | -     |       |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |
| 20044           | MP 139.82 - 139.82   | BR/APPRS, Bridge Deck Replacement | Construct   | -    | -    | -      | 800   | -    | -     | 800                                | 741     | 59     | -     |       |
|                 |                      |                                   | Develop   | 25   | 25   | -      | -     | -    | -     | 275                                | 255     | 20     | -     |       |
|                 |                      |                                   | Right Of Way                                      | -    | -    | -      | -     | -    | -     | -                                  | -       | -      | -     | -     |



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| Route, Location |                      | District                          | Scheduled Costs (Dollars in Thousands with Match)    |            |           |              |      |      |       | Lifetime Direct Costs All Programs |         |        |       |       |   |
|-----------------|----------------------|-----------------------------------|--|------------|-----------|--------------|------|------|-------|------------------------------------|---------|--------|-------|-------|---|
| Key No.         | Mileposts            | Work, Detail                      | Present Value (2018) dollars                         |            |           |              |      |      |       | Total                              | Federal | State  | Other | Notes |   |
| Sponsor         | Program              | Fund                              | Phase  | 2018       | 2019      | 2020         | 2021 | 2022 | 23/24 |                                    |         |        |       |       |   |
| 20131           | MP 123.06 - 123.06   | BR/APPRS, Bridge Replacement      | SH 21, ELK CR BR, CUSTER CO                          | 4          | Construct | -            | -    | -    | 1,100 | -                                  | 1,100   | 1,019  | 81    | -     |   |
|                 |                      |                                   | Develop  | 75         | 25        | -            | -    | -    | 350   | 324                                | 26      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | STP       | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 20165           | MP 0.502 - 0.502     | BR/APPRS, Bridge Deck Replacement | SH 25, N CANAL BR, JEROME                            | 4          | Construct | -            | -    | -    | 2,200 | -                                  | 2,200   | 2,039  | 161   | -     |   |
|                 |                      |                                   | Develop  | 75         | 25        | -            | -    | -    | 617   | 572                                | 45      | -      | B     |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | STP       | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 19924           | MP 43.325 - 43.325   | BR/APPRS, Bridge Replacement      | SH 34, BENCH CANAL, CARIBOU CO                       | 5          | Construct | -            | -    | -    | 800   | -                                  | 800     | 741    | 59    | -     |   |
|                 |                      |                                   | Develop  | 75         | 25        | -            | -    | -    | 350   | 324                                | 26      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | STP       | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 20457           | MP 106.818 - 106.818 | BR/APPRS, Bridge Replacement      | SH 34, TINCUP CR BR RESTORATION MP 106.4, CARIBOU CO | 5          | Construct | -            | -    | -    | 1,100 | -                                  | 1,100   | 1,019  | 81    | -     |   |
|                 |                      |                                   | Develop  | 250        | 75        | -            | -    | -    | 325   | 301                                | 24      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | STP       | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 19248           | MP 471.743 - 471.743 | BR/APPRS, Bridge Replacement      | US 95, SANDPOINT LONG BR OVER PEND O'REILLE          | 1          | Construct | -            | -    | -    | 9,050 | 7,000                              | 16,050  | 14,872 | 1,178 | -     | 2 |
|                 |                      |                                   | Develop  | 150        | -         | -            | -    | -    | 750   | 695                                | 55      | -      | B     |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | NH        | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 19948           | MP 51.956 - 51.957   | BR/APPRS, Bridge Replacement      | I 90, ELIZABETH PARK OPASS, SHOSHONE CO              | 1          | Construct | -            | -    | -    | 6,050 | 5,000                              | 11,050  | 10,196 | 854   | -     | 2 |
|                 |                      |                                   | Develop  | 100        | 50        | -            | -    | -    | 600   | 554                                | 46      | -      | B     |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | IM        | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 20384           | MP 74.911 - 74.911   | BR/APPRS, Bridge Replacement      | SH 55, FLEMMING CR BR, BOISE CO                      | 3          | Construct | -            | -    | -    | -     | 900                                | 900     | 834    | 66    | -     |   |
|                 |                      |                                   | Develop  | 300        | 25        | 25           | -    | -    | 350   | 324                                | 26      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | NH        | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 20745           | MP 151.975 - 151.975 | BR/APPRS, Bridge Replacement      | SH 55, LITTLE GOOSE CREEK BR, ADAMS CO               | 3          | Construct | -            | -    | -    | -     | 900                                | 900     | 834    | 66    | -     |   |
|                 |                      |                                   | Develop  | 300        | 25        | 25           | -    | -    | 350   | 324                                | 26      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | NH        | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 20623           | MP 112.893 - 112.893 | BR/APPRS, Bridge Replacement      | SH 46, BIG WOOD RV BR, GOODING CO                    | 4          | Construct | -            | -    | -    | -     | 2,300                              | 2,300   | 2,131  | 169   | -     |   |
|                 |                      |                                   | Develop  | 300        | 25        | 25           | -    | -    | 350   | 324                                | 26      | -      | P B   |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | STP       | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 19849           | MP 40.425 - 40.426   | BR/APPRS, Bridge Replacement      | I 15, ARIMO RD IC# 40, BANNOCK CO                    | 5          | Construct | -            | -    | -    | 5,000 | 4,000                              | 9,000   | 8,304  | 696   | -     | 2 |
|                 |                      |                                   | Develop  | 100        | 50        | -            | -    | -    | 650   | 600                                | 50      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | IM        | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |
| 20083           | MP 79.902 - 79.902   | BR/APPRS, Bridge Replacement      | I 15, FORT HALL IC# 80, BANNOCK CO                   | 5          | Construct | -            | -    | -    | -     | 11,000                             | 11,000  | 10,150 | 850   | -     |   |
|                 |                      |                                   | Develop  | 100        | 50        | -            | -    | -    | 650   | 600                                | 50      | -      |       |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | IM        | Right Of Way | -    | 200  | -     | -                                  | 200     | 185    | 15    | -     | - |
| 20244           | MP 50.544 - 50.545   | BR/APPRS, Bridge Replacement      | I 90, DIVISION ST IC OPASS, KELLOGG                  | 1          | Construct | -            | -    | -    | -     | 6,050                              | 11,050  | 10,196 | 854   | -     | 2 |
|                 |                      |                                   | Develop  | 600        | 50        | -            | -    | -    | 1,100 | 1,015                              | 85      | -      | B     |       |   |
|                 |                      |                                   | STATE OF IDAHO (ITD)                                 | BR-RESTORE | IM        | Right Of Way | -    | -    | -     | -                                  | -       | -      | -     | -     | - |



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| Route, Location |                      | District                     | Scheduled Costs (Dollars in Thousands with Match) |            |           |              |       |      |       | Lifetime Direct Costs All Programs |         |        |        |        |       |   |
|-----------------|----------------------|------------------------------|---|------------|-----------|--------------|-------|------|-------|------------------------------------|---------|--------|--------|--------|-------|---|
| Key No.         | Mileposts            | Work, Detail                 | Present Value (2018) dollars                      |            |           |              |       |      |       | Total                              | Federal | State  | Other  | Notes  |       |   |
| Sponsor         | Program              | Fund                         | Phase   | 2018       | 2019      | 2020         | 2021  | 2022 | 23/24 |                                    |         |        |        |        |       |   |
| 20404           | MP 32.53 - 32.73     | BR/APPRS, Bridge Replacement | SH 11, QUARTZ CREEK BR (JAYPE BR), CLEARWATER CO  | 2          | Construct | -            | -     | -    | -     | -                                  | 1,000   | 1,000  | 927    | 73     | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Develop      | 225   | 25   | 25    | -                                  | -       | -      | 275    | 255    | 20    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20450           | MP 186.55 - 186.75   | BR/APPRS, Bridge Replacement | US 95, HAT CR BR, IDAHO CO                        | 2          | Construct | -            | -     | -    | -     | -                                  | 900     | 900    | 834    | 66     | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Develop      | 225   | 25   | 25    | -                                  | -       | -      | 275    | 255    | 20    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20513           | MP 1.9 - 2.21        | BR/APPRS, Bridge Replacement | US 12, CLEARWATER RV MEMORIAL BR, NEZ PERCE COUNT | 2          | Construct | -            | -     | -    | -     | -                                  | 17,000  | 17,000 | 15,752 | 1,248  | -1    |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Develop      | 550   | 550  | 25    | 25                                 | -       | -      | 1,150  | 1,066  | 84    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20648           | MP 252.36 - 252.56   | BR/APPRS, Bridge Replacement | US 95, FY24 SHEBANG CR BR, IDAHO CO               | 2          | Construct | -            | -     | -    | -     | -                                  | 1,700   | 1,700  | 1,575  | 125    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | NH        | Develop      | 250   | 25   | 25    | -                                  | -       | -      | 300    | 278    | 22    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 19860           | MP 74.374 - 74.374   | BR/APPRS, Bridge Replacement | I 84, FY24 SIMCO RD CR IC, ELMORE CO              | 3          | Construct | -            | -     | -    | -     | -                                  | 8,800   | 8,800  | 8,120  | 680    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | IM        | Develop      | 700   | 300  | 100   | -                                  | -       | -      | 1,100  | 1,015  | 85    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 19874           | MP 63.541 - 63.552   | BR/APPRS, Bridge Replacement | I 84, FY24 BLACKS CR RD IC, ADA CO                | 3          | Construct | -            | -     | -    | -     | -                                  | 11,000  | 11,000 | -      | 11,000 | -1    |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | ST        | Develop      | 1,000 | -    | -     | -                                  | -       | -      | 1,000  | -      | 1,000 | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20681           | MP 72.36 - 72.36     | BR/APPRS, Bridge Replacement | SH 21, S FK PAYETTE BR (LOWMAN), BOISE CO         | 3          | Construct | -            | -     | -    | -     | -                                  | 5,500   | 5,500  | 5,096  | 404    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Develop      | 500   | 150  | 50    | -                                  | -       | -      | 700    | 649    | 51    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20456           | MP 20.43 - 20.43     | BR/APPRS, Bridge Replacement | SH 27, FY23 G CANAL, CASSIA CO                    | 4          | Construct | -            | -     | -    | -     | -                                  | 3,300   | 3,300  | 3,058  | 242    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Develop      | 300   | 25   | 25    | -                                  | -       | -      | 350    | 324    | 26    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20675           | MP 181.888 - 181.888 | BR/APPRS, Bridge Replacement | I 84, FY24 KIMBERLY IC (SH 50), JEROME CO         | 4          | Construct | -            | -     | -    | -     | -                                  | 13,500  | 13,500 | 12,456 | 1,044  | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | IM        | Develop      | -     | 600  | 250   | -                                  | -       | -      | 850    | 784    | 66    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20186           | MP 55.913 - 55.914   | BR/APPRS, Bridge Replacement | I 15, UPRR INKOM OPASS, BANNOCK CO                | 5          | Construct | -            | -     | -    | -     | 5,000                              | 4,000   | 9,000  | 8,304  | 696    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | IM        | Develop      | 100   | 50   | -     | -                                  | -       | -      | 600    | 554    | 46    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20447           | MP 113.255 - 113.255 | BR/APPRS, Bridge Replacement | US 91, FY 24 BLACKFOOT CANAL, BINGHAM CO          | 5          | Construct | -            | -     | -    | -     | -                                  | 1,700   | 1,700  | 1,575  | 125    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | STP       | Develop      | -     | 300  | 150   | -                                  | -       | -      | 450    | 417    | 33    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |
| 20547           | MP 57.172 - 57.173   | BR/APPRS, Bridge Replacement | I 15, FY23 MAIN ST GS NBL & SBL, INKOM            | 5          | Construct | -            | -     | -    | -     | -                                  | 11,000  | 11,000 | 10,150 | 850    | -     |   |
|                 |                      |                              | STATE OF IDAHO (ITD)                              | BR-RESTORE | IM        | Develop      | 700   | 300  | 100   | -                                  | -       | -      | 1,100  | 1,015  | 85    | - |
|                 |                      |                              |   |            |           | Right Of Way | -     | -    | -     | -                                  | -       | -      | -      | -      | -     | - |



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9/21/2017

# State Hwy - Bridge Restoration

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                  | District                            | Scheduled Costs (Dollars in Thousands with Match) |               |               |               |               |               | Lifetime Direct Costs All Programs |         |        |        | Notes  |        |       |     |
|---|------------------|-------------------------------------|---|---------------|---------------|---------------|---------------|---------------|------------------------------------|---------|--------|--------|--------|--------|-------|-----|
| Key No.   | Mileposts        | Work, Detail                        | Present Value (2018) dollars                      |               |               |               |               |               | Total                              | Federal | State  | Other  |        |        |       |     |
| Sponsor   | Program          | Fund                                | Phase   | 2018          | 2019          | 2020          | 2021          | 2022          | 23/24                              |         |        |        |        |        |       |     |
| 20589   | MP 0 - 0         | BR/APPRS, Interchange Modification  | STATE, I-86/I-15 INTERCHANGE COMPLEX, POCATELLO   | 5             | Construct     | -             | -             | -             | -                                  | 20,500  | 35,000 | 55,500 | 51,210 | 4,290  | -     | 1 2 |
|   |                  |                                     | Develop   | 500           | 600           | 200           | 50            | -             | -                                  | 1,350   | 1,246  | 104    | -      |        |       |     |
|   |                  |                                     | STATE OF IDAHO (ITD)                              | BR-RESTORE    | IM            | Right Of Way  | -             | -             | -                                  | -       | -      | -      | -      | -      | -     | -   |
| 20609   | MP 6.905 - 6.905 | BR/APPRS, Bridge Replacement        | SH 39, FY24 WASTEWAY CANAL, POWER CO              | 5             | Construct     | -             | -             | -             | -                                  | -       | 900    | 900    | 834    | 66     | -     |     |
|   |                  |                                     | Develop   | -             | 250           | 50            | -             | -             | -                                  | 300     | 278    | 22     | -      |        |       |     |
|   |                  |                                     | STATE OF IDAHO (ITD)                              | BR-RESTORE    | STP           | Right Of Way  | -             | -             | -                                  | -       | -      | -      | -      | -      | -     | -   |
| 15007   | MP 0 - 0         | PLAN/STUDY, Planning/Transportation | STATE, PE SET-ASIDE                               | 9             | Construct     | -             | 3,000         | 3,000         | 3,000                              | 3,000   | 6,000  | 79,235 | 16,318 | 61,624 | 1,293 | -   |
|   |                  |                                     | Develop   | -             | -             | -             | -             | -             | -                                  | -       | -      | -      | -      | -      | -     | -   |
|   |                  |                                     | MISCELLANEOUS                                     | BR-RESTORE    | BR-STATE      | Right Of Way  | -             | -             | -                                  | -       | -      | -      | -      | -      | -     | -   |
| <b>Notes:</b>   |                  |                                     | Construct   | 76,953        | 60,688        | 81,465        | 66,830        | 65,650        | 126,300                            |         |        |        |        |        |       |     |
| 1: Project is also shown in a metropolitan Transportation Improvement Program |                  |                                     | Develop   | 8,640         | 3,935         | 1,100         | 4,075         | -             | -                                  |         |        |        |        |        |       |     |
| 2: Project is being advance constructed with non-federal funds                |                  |                                     | Right Of Way                                      | 1,000         | 600           | -             | -             | -             | -                                  |         |        |        |        |        |       |     |
| G: Project is grouped in STIP   |                  |                                     | <b>Total</b>                                      | <b>86,593</b> | <b>65,223</b> | <b>82,565</b> | <b>70,905</b> | <b>65,650</b> | <b>126,300</b>                     |         |        |        |        |        |       |     |
| M: Project included in multiple programs                                      |                  |                                     | Federal   | 65,578        | 43,630        | 66,371        | 54,999        | 57,850        | 100,976                            |         |        |        |        |        |       |     |
| B: Project addresses Bridge DOH Strategic Needs                               |                  |                                     | State   | 21,015        | 21,593        | 16,194        | 15,906        | 7,800         | 25,324                             |         |        |        |        |        |       |     |
| P: Project addresses Pavement DOH Strategic Needs                             |                  |                                     | Other   | -             | -             | -             | -             | -             | -                                  |         |        |        |        |        |       |     |
| A: Project utilizes an alternative contracting method.                        |                  |                                     | <b>Available</b>                                  | <b>99,812</b> | <b>70,850</b> | <b>73,079</b> | <b>68,969</b> | <b>60,050</b> | <b>117,745</b>                     |         |        |        |        |        |       |     |
| W: Work zone safety priority  |                  |                                     | Balance   | 13,219        | 5,627         | (9,486)       | (1,936)       | (5,600)       | (8,555)                            |         |        |        |        |        |       |     |
| * Contingent upon successful application for funds                            |                  |                                     |   |               |               |               |               |               |                                    |         |        |        |        |        |       |     |
| <b>Phases:</b>  |                  |                                     |   |               |               |               |               |               |                                    |         |        |        |        |        |       |     |
| Construction - includes utilities, construction engineering, and purchases    |                  |                                     |   |               |               |               |               |               |                                    |         |        |        |        |        |       |     |
| Develop - includes preliminary engineering by state and/or consultant forces  |                  |                                     |   |               |               |               |               |               |                                    |         |        |        |        |        |       |     |
| RightOfWay - Right-Of-Way acquisition   |                  |                                     |   |               |               |               |               |               |                                    |         |        |        |        |        |       |     |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Freight

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |  | District                                | Scheduled Costs (Dollars in Thousands with Match) |  |              |               |              |              |               | Lifetime Direct Costs All Programs |        |         |       | Notes |       |
|--|--|---|---|--|--------------|---------------|--------------|--------------|---------------|------------------------------------|--------|---------|-------|-------|-------|
| Key No.  | Mileposts  | Work, Detail                            | Phase   | Year-Of-Expenditure Dollars (Not Current Prices) |              |               |              |              |               |                                    | Total  | Federal | State | Other | Notes |
| Sponsor  | Program  | Fund                                    |   | 2018   | 2019         | 2020          | 2021         | 2022         | 23/24         |                                    |        |         |       |       |       |
| 19883  | US 95, N CORRIDOR ACCESS IMPROVEMENTS<br>MP 430.318 - 439.945        | SAFTY/TRAF OPER, Intersection Impro     | Construct   | 1,835  | -            | -             | -            | -            | -             | 6,915                              | 5,938  | 977     | -     | 1     |       |
|  |  |   | Develop   | -  | -            | -             | -            | -            | -             | 1,200                              | 990    | 210     | -     |       |       |
|  |  |   | Right Of Way                                      | -  | -            | -             | -            | -            | -             | -                                  | 520    | 482     | 38    | -     | M     |
| 20312  | LOCAL, JCT IDAHOME RD & 2750 E RD, RAFT RIVER HD<br>MP 7.395 - 7.395 | RECONST/REALIGN, Pavement Rehabi        | Construct   | 3,800  | -            | -             | -            | -            | -             | 3,800                              | 3,521  | -       | 279   |       |       |
|  |  |   | Develop   | -  | -            | -             | -            | -            | -             | 476                                | 441    | -       | 35    |       |       |
|  |  |   | Right Of Way                                      | 51   | -            | -             | -            | -            | -             | -                                  | 51     | 47      | -     | 4     |       |
| 19858  | STATE, SAGE JCT POE SB WEIGH-IN-MOTION<br>MP 0 - 0                   | SUP FACIL, Port of Entry Improvement    | Construct   | 700  | -            | -             | -            | -            | -             | 2,300                              | 2,009  | 291     | -     |       |       |
|  |  |   | Develop   | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     |       |       |
|  |  |   | Right Of Way                                      | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     | -     | M     |
| 20222  | STATE, SAGE JCT POE NB WEIGH-IN-MOTION<br>MP 0 - 0                   | SUP FACIL, Intelligent Transportation S | Construct   | 300  | -            | -             | -            | -            | -             | 2,300                              | 1,277  | 1,023   | -     |       |       |
|  |  |   | Develop   | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     |       |       |
|  |  |   | Right Of Way                                      | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     | -     | M     |
| 20106  | I 84, HAMMETT HILL PASSING LANE<br>MP 105 - 109.5                    | MAJRWDN, Passing Lane                   | Construct   | -  | 8,700        | -             | -            | -            | -             | 8,700                              | 8,027  | 673     | -     |       |       |
|  |  |   | Develop   | 520  | -            | -             | -            | -            | -             | 1,120                              | 1,033  | 87      | -     |       |       |
|  |  |   | Right Of Way                                      | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     | -     | W     |
| 19973  | I 84, DECLO POE EB, CASSIA CO<br>MP 217.45 - 219.52                  | RECONST/REALIGN, Port of Entry          | Construct   | 200  | -            | 5,500         | -            | -            | -             | 5,700                              | 5,259  | 441     | -     |       |       |
|  |  |   | Develop   | 50   | -            | -             | -            | -            | -             | 300                                | 277    | 23      | -     |       |       |
|  |  |   | Right Of Way                                      | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     | -     | W     |
| 20191  | I 84, DECLO POE WB, CASSIA CO<br>MP 217.45 - 219.52                  | RECONST/REALIGN, Port of Entry          | Construct   | -  | -            | 5,500         | -            | -            | -             | 5,500                              | 5,075  | 425     | -     |       |       |
|  |  |   | Develop   | 50   | -            | -             | -            | -            | -             | 500                                | 461    | 39      | -     |       |       |
|  |  |   | Right Of Way                                      | 150  | -            | -             | -            | -            | -             | 150                                | 138    | 12      | -     | W     |       |
| 15008  | STATE, SHORT PROGRAM SET-ASIDE<br>MP 0 - 0                           | PLAN/STUDY, Planning/Transportation     | Construct   | -  | -            | -             | 9,843        | 9,650        | -             | 44,923                             | 40,236 | 3,780   | 908   |       |       |
|  |  |   | Develop   | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     | -     |       |
|  |  |   | Right Of Way                                      | -  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     | -     | M G   |
| <b>Notes:</b>  |  |   | Construct   | 6,835  | 8,700        | 11,000        | 9,843        | 9,650        | -             | -                                  | -      | -       | -     |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |  |   | Develop   | 620  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     |       |       |
| 2: Project is being advance constructed with non-federal funds               |  |   | Right Of Way                                      | 201  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     |       |       |
| G: Project is grouped in STIP  |  |   | <b>Total</b>                                      | <b>7,656</b>                                     | <b>8,700</b> | <b>11,000</b> | <b>9,843</b> | <b>9,650</b> | -             | -                                  | -      | -       | -     |       |       |
| M: Project included in multiple programs                                     |  |   | Federal   | 7,089  | 8,027        | 10,150        | 9,121        | 8,942        | -             | -                                  | -      | -       | -     |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |  |   | State   | 284  | 673          | 850           | 722          | 708          | -             | -                                  | -      | -       | -     |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |  |   | Other   | 283  | -            | -             | -            | -            | -             | -                                  | -      | -       | -     |       |       |
| A: Project utilizes an alternative contracting method.                       |  |   | <b>Available</b>                                  | <b>8,344</b>                                     | <b>9,225</b> | <b>10,040</b> | <b>9,843</b> | <b>9,650</b> | <b>18,923</b> | -                                  | -      | -       | -     |       |       |
| W: Work zone safety priority   |  |   | Balance   | 688  | 525          | (960)         | -            | -            | 18,923        | -                                  | -      | -       | -     |       |       |
| * Contingent upon successful application for funds                           |  |   |   |  |              |               |              |              |               |                                    |        |         |       |       |       |
| <b>Phases:</b>   |  |   |   |  |              |               |              |              |               |                                    |        |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases   |  |   |   |  |              |               |              |              |               |                                    |        |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |  |   |   |  |              |               |              |              |               |                                    |        |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition  |  |   |   |  |              |               |              |              |               |                                    |        |         |       |       |       |





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# State Hwy - Strategic Initiatives (Safety)

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |                    | District                            | Scheduled Costs (Dollars in Thousands with Match) |  |      |      |      |      |       | Lifetime Direct Costs All Programs |       |         |       |       |       |
|--|--------------------|-------------------------------------|---|--|------|------|------|------|-------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.  | Mileposts          | Work, Detail                        | Phase   | Year-Of-Expenditure Dollars (Not Current Prices) |      |      |      |      |       |                                    | Total | Federal | State | Other | Notes |
| Sponsor  | Program            | Fund                                |   | 2018   | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |       |         |       |       |       |
| US 95, ELMIRA RD TURNBAY, BONNER CO                | 1                  | Construct                           | 605   | -  | -    | -    | -    | -    | -     | 605                                | 561   | 44      | -     |       |       |
| <b>18923</b>                                       | MP 490.4 - 490.7   | SAFTY/TRAF OPER, Turn Bay           | Develop   | -  | -    | -    | -    | -    | -     | 160                                | 148   | 12      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     |       |       |
| US 95, WINDFALL PASS CURVE, BENEWAH CO             | 1                  | Construct                           | 1,660   | -  | -    | -    | -    | -    | -     | 1,860                              | 1,723 | 137     | -     |       |       |
| <b>18999</b>                                       | MP 388 - 388.5     | SAFTY/TRAF OPER, Alignment/Grade    | Develop   | -  | -    | -    | -    | -    | -     | 335                                | 310   | 25      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | -  | -    | -    | -    | -    | -     | 400                                | 371   | 29      | -     |       |       |
| US 20, INT FARMWAY RD, CANYON CO                   | 3                  | Construct                           | 885   | -  | -    | -    | -    | -    | -     | 885                                | 820   | 65      | -     | 1     |       |
| <b>18852</b>                                       | MP 20.955 - 20.955 | MAJRWDN, Intersection Improvement   | Develop   | -  | -    | -    | -    | -    | -     | 190                                | 176   | 14      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     |       |       |
| SH 16, INT BEACON LIGHT RD                         | 3                  | Construct                           | 1,000   | -  | -    | -    | -    | -    | -     | 2,315                              | 1,490 | 781     | 45    | 1 2   |       |
| <b>18872</b>                                       | MP 101.85 - 102.25 | SAFTY/TRAF OPER, Intersection Impro | Develop   | -  | -    | -    | -    | -    | -     | 119                                | 110   | 9       | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | -  | -    | -    | -    | -    | -     | 550                                | 510   | 33      | 7     |       |       |
| SH 69, SIGNAL INSTALLATION AT HUBBARD & LAKE HAZEL | 3                  | Construct                           | 448   | -  | -    | -    | -    | -    | -     | 720                                | -     | 448     | 272   | 1     |       |
| <b>19997</b>                                       | MP 4.119 - 4.119   | SAFTY/TRAF OPER, Intersection Impro | Develop   | -  | -    | -    | -    | -    | -     | 210                                | 195   | 15      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | ST                                  | Right Of Way                                      | -  | -    | -    | -    | -    | -     | 40                                 | -     | -       | 40    | M     |       |
| US 93, 500 SOUTH RD, JEROME CO                     | 4                  | Construct                           | 1,724   | -  | -    | -    | -    | -    | -     | 2,724                              | -     | 2,724   | -     |       |       |
| <b>13977</b>                                       | MP 53.63 - 53.63   | SAFTY/TRAF OPER, Intersection Impro | Develop   | -  | -    | -    | -    | -    | -     | 369                                | 224   | 146     | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | ST                                  | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | M     |       |
| US 30, E 4000 NORTH RD, TWIN FALLS CO              | 4                  | Construct                           | 731   | -  | -    | -    | -    | -    | -     | 731                                | 677   | 54      | -     |       |       |
| <b>13979</b>                                       | MP 208.12 - 208.55 | SAFTY/TRAF OPER, Intersection Impro | Develop   | -  | -    | -    | -    | -    | -     | 224                                | 208   | 16      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     |       |       |
| I 15, OSGOOD RAMP EXT, BONNEVILLE CO               | 6                  | Construct                           | 1,678   | -  | -    | -    | -    | -    | -     | 1,678                              | -     | 1,678   | -     |       |       |
| <b>18768</b>                                       | MP 127.6 - 127.6   | SAFTY/TRAF OPER, Interchange Modifi | Develop   | -  | -    | -    | -    | -    | -     | 152                                | 140   | 12      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | ST                                  | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | W     |       |
| US 12, 18TH ST TO CLEARWATER RV BR, LEWISTON       | 2                  | Construct                           | -   | 5,310  | -    | -    | -    | -    | -     | 5,310                              | 4,920 | 390     | -     | 1     |       |
| <b>12009</b>                                       | MP 1.491 - 1.94    | SAFTY/TRAF OPER, Turn Bay           | Develop   | -  | -    | -    | -    | -    | -     | 671                                | 622   | 49      | -     | P     |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     |       |       |
| SH 6, OLD POTLATCH MILL RD TO PRINCETON FLATS      | 2                  | Construct                           | -   | 4,715  | -    | -    | -    | -    | -     | 4,715                              | -     | 4,715   | -     |       |       |
| <b>13880</b>                                       | MP 1.73 - 3.5      | RESRF/RESTO&REHAB, Minor Wideni     | Develop   | -  | -    | -    | -    | -    | -     | 328                                | 304   | 24      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | ST                                  | Right Of Way                                      | -  | -    | -    | -    | -    | -     | 100                                | 93    | 7       | -     |       |       |
| SH 6, FLANNIGAN CR, N & S SH 9 TURNBAYS            | 2                  | Construct                           | -   | 1,150  | -    | -    | -    | -    | -     | 1,150                              | 1,066 | 84      | -     |       |       |
| <b>18944</b>                                       | MP 0.389 - 0.6     | SAFTY/TRAF OPER, Turn Bay           | Develop   | -  | -    | -    | -    | -    | -     | 190                                | 176   | 14      | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | HSIP                                | Right Of Way                                      | 210  | -    | -    | -    | -    | -     | 210                                | 195   | 15      | -     |       |       |
| US 20, D3 INTERSECTION IMPROVEMENTS                | 3                  | Construct                           | -   | 250  | -    | -    | -    | -    | -     | 250                                | -     | 250     | -     | 1     |       |
| <b>19415</b>                                       | MP 28.256 - 28.256 | SAFTY/TRAF OPER, Turn Bay           | Develop   | -  | 215  | -    | -    | -    | -     | 430                                | 199   | 231     | -     |       |       |
| STATE OF IDAHO (ITD)                               | SAFETY             | ST                                  | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     |       |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

## State Hwy - Strategic Initiatives (Safety)

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location      |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |       |      |       | Lifetime Direct Costs All Programs |         |       |       |       |       |
|----------------------|----------------------|-------------------------------------|---|------|-------|-------|-------|------|-------|------------------------------------|---------|-------|-------|-------|-------|
| Key No.              | Mileposts            | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |       |       |       |      |       | Total                              | Federal | State | Other | Notes |       |
| Sponsor              | Program              | Fund                                | Phase   | 2018 | 2019  | 2020  | 2021  | 2022 | 23/24 |                                    |         |       |       |       |       |
| 18737                | MP 55.162 - 57.231   | RECONST/REALIGN, Intersection Impro | Construct   | 400  | 5,295 | -     | -     | -    | -     | -                                  | 5,795   | 5,370 | 425   | -     |       |
|                      |                      |                                     | Develop   | -    | -     | -     | -     | -    | -     | -                                  | 585     | 542   | 43    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | 990   | 917   | 73    | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19086                | MP 253.26 - 256.978  | RESRF/RESTO&REHAB, Intersection I   | Construct   | -    | 1,017 | -     | -     | -    | -     | -                                  | 9,700   | 8,988 | 712   | -     |       |
|                      |                      |                                     | Develop   | -    | -     | -     | -     | -    | -     | -                                  | 872     | 808   | 64    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | 50    | 46    | 4     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 20120                | MP 5.5 - 6.5         | RECONST/REALIGN, Plant Mix Pavem    | Construct   | 300  | -     | 2,250 | 2,250 | -    | -     | -                                  | 4,800   | 4,448 | 352   | -     | 1     |
|                      |                      |                                     | Develop   | 250  | -     | -     | -     | -    | -     | -                                  | 800     | 741   | 59    | -     | P     |
|                      |                      |                                     | Right Of Way                                      | 900  | -     | -     | -     | -    | -     | -                                  | -       | 900   | 834   | 66    | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19261                | MP 279.7 - 282.2     | MAJRWDN, Passing Lane               | Construct   | -    | -     | 4,488 | -     | -    | -     | -                                  | 4,488   | 4,159 | 329   | -     |       |
|                      |                      |                                     | Develop   | 30   | -     | -     | -     | -    | -     | -                                  | 520     | 482   | 38    | -     | P B S |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19526                | MP 360.285 - 361     | MAJRWDN, Turn Bay                   | Construct   | -    | -     | 1,000 | -     | -    | -     | -                                  | 1,000   | 927   | 73    | -     |       |
|                      |                      |                                     | Develop   | -    | -     | -     | -     | -    | -     | -                                  | 300     | 278   | 22    | -     | P     |
|                      |                      |                                     | Right Of Way                                      | 100  | -     | -     | -     | -    | -     | -                                  | -       | 100   | 93    | 7     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19216                | MP 124.634 - 125.807 | SAFTY/TRAF OPER, Metal Guard Rail   | Construct   | -    | 126   | 1,000 | -     | -    | -     | -                                  | 1,126   | 1,043 | 83    | -     |       |
|                      |                      |                                     | Develop   | 8    | -     | -     | -     | -    | -     | -                                  | 81      | 75    | 6     | -     | S     |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19040                | MP 15.3 - 16.3       | SAFTY/TRAF OPER, Turn Bay           | Construct   | 10   | -     | 650   | -     | -    | -     | -                                  | 660     | 612   | 48    | -     |       |
|                      |                      |                                     | Develop   | -    | -     | -     | -     | -    | -     | -                                  | 210     | 195   | 15    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19358                | MP 360.572 - 360.572 | SAFTY/TRAF OPER, Intersection Impro | Construct   | -    | -     | 1,518 | -     | -    | -     | -                                  | 1,518   | 1,407 | 111   | -     |       |
|                      |                      |                                     | Develop   | -    | -     | -     | -     | -    | -     | -                                  | 500     | 463   | 37    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19861                | MP 23.4 - 23.8       | RECONST/REALIGN, Base/Sub-base      | Construct   | -    | -     | -     | 1,154 | -    | -     | -                                  | 1,154   | 1,070 | 85    | -     |       |
|                      |                      |                                     | Develop   | 60   | -     | -     | -     | -    | -     | -                                  | 300     | 278   | 22    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 19941                | MP 358.82 - 359.82   | MAJRWDN, Passing Lane               | Construct   | -    | -     | -     | 1,418 | -    | -     | -                                  | 1,418   | 1,314 | 104   | -     |       |
|                      |                      |                                     | Develop   | 50   | -     | -     | -     | -    | -     | -                                  | 260     | 241   | 19    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 20011                | MP 69.27 - 69.59     | MAJRWDN, Turn Bay                   | Construct   | -    | -     | -     | 690   | -    | -     | -                                  | 690     | 639   | 51    | -     |       |
|                      |                      |                                     | Develop   | 65   | -     | -     | -     | -    | -     | -                                  | 160     | 148   | 12    | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |
| 20090                | MP 240.38 - 240.54   | MAJRWDN, Turn Bay                   | Construct   | -    | -     | -     | 759   | -    | -     | -                                  | 759     | 703   | 56    | -     |       |
|                      |                      |                                     | Develop   | 45   | -     | -     | -     | -    | -     | -                                  | 45      | 42    | 3     | -     |       |
|                      |                      |                                     | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -     |
| STATE OF IDAHO (ITD) | SAFETY               | HSIP                                |   |      |       |       |       |      |       |                                    |         |       |       |       |       |



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| Route, Location |                  | District                            | Scheduled Costs (Dollars in Thousands with Match) |  |      |      |       |       |       | Lifetime Direct Costs All Programs |       |       |       |       |
|-----------------|------------------|-------------------------------------|---|--|------|------|-------|-------|-------|------------------------------------|-------|-------|-------|-------|
| Key No.         | Mileposts        | Work, Detail                        | Phase   | Year-Of-Expenditure Dollars (Not Current Prices) |      |      |       |       | Total | Federal                            | State | Other | Notes |       |
| Sponsor         | Program          | Fund                                |   | 2018   | 2019 | 2020 | 2021  | 2022  |       |                                    |       |       |       | 23/24 |
| 19944           | MP 39.22 - 40.22 | MAJRWDN, Concrete Pavement          | 3 Construct                                       | -  | -    | -    | 7,000 | -     | -     | 7,000                              | 6,486 | 514   | -     | 1     |
|                 |                  |                                     | Develop   | 250  | -    | -    | -     | -     | -     | 1,450                              | 1,344 | 106   | -     | -     |
|                 |                  |                                     | Right Of Way                                      | 2,175  | -    | -    | -     | -     | -     | -                                  | 2,175 | 2,015 | 160   | -     |
| 20174           | MP 13 - 13.025   | SAFTY/TRAF OPER, Intersection Impro | 3 Construct                                       | -  | -    | -    | 1,200 | -     | -     | 1,315                              | 1,112 | 88    | 115   | 1     |
|                 |                  |                                     | Develop   | 55   | -    | -    | -     | -     | -     | 55                                 | 51    | 4     | -     | -     |
|                 |                  |                                     | Right Of Way                                      | 50   | -    | -    | -     | -     | -     | -                                  | 50    | 46    | 4     | -     |
| 20180           | MP 0 - 0.7       | RECONST/REALIGN, Intersection Impro | 4 Construct                                       | -  | -    | -    | 600   | -     | -     | 600                                | 556   | 44    | -     | -     |
|                 |                  |                                     | Develop   | 25   | -    | -    | -     | -     | -     | 100                                | 93    | 7     | -     | -     |
|                 |                  |                                     | Right Of Way                                      | 35   | -    | -    | -     | -     | -     | -                                  | 35    | 32    | 3     | -     |
| 20114           | MP 308.7 - 328   | SAFTY/TRAF OPER, Safety Improve     | 6 Construct                                       | -  | -    | -    | 2,600 | -     | -     | 2,600                              | 2,409 | 191   | -     | -     |
|                 |                  |                                     | Develop   | 10   | -    | -    | -     | -     | -     | 60                                 | 56    | 4     | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |
| 20453           | MP 31.75 - 32.2  | MAJRWDN, Safety                     | 1 Construct                                       | -  | -    | -    | -     | 2,000 | -     | 2,000                              | 1,853 | 147   | -     | -     |
|                 |                  |                                     | Develop   | 180  | 10   | 10   | -     | -     | -     | 200                                | 185   | 15    | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |
| 20575           | MP 1.8 - 4.5     | SAFTY/TRAF OPER, Safety             | 1 Construct                                       | -  | 100  | -    | -     | 7,100 | -     | 7,200                              | 6,672 | 528   | -     | 1     |
|                 |                  |                                     | Develop   | 1,300  | 10   | 10   | -     | -     | -     | 1,320                              | 1,223 | 97    | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | 480  | -    | -     | -     | -     | -                                  | 480   | 445   | 35    | -     |
| 20641           | MP 12.9 - 13.1   | SAFTY/TRAF OPER, Safety             | 1 Construct                                       | -  | -    | -    | -     | 2,000 | -     | 2,000                              | 1,853 | 147   | -     | 1     |
|                 |                  |                                     | Develop   | 190  | 10   | 10   | -     | -     | -     | 210                                | 195   | 15    | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |
| 20645           | MP 32.35 - 36.2  | SAFTY/TRAF OPER, Safety             | 1 Construct                                       | -  | -    | -    | -     | 2,750 | -     | 2,750                              | 2,548 | 202   | -     | 1     |
|                 |                  |                                     | Develop   | 180  | 10   | 10   | -     | -     | -     | 200                                | 185   | 15    | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |
| 20662           | MP 492.6 - 493.3 | SAFTY/TRAF OPER, Safety             | 1 Construct                                       | -  | -    | -    | -     | 7,700 | -     | 7,700                              | 7,135 | 565   | -     | -     |
|                 |                  |                                     | Develop   | 680  | 10   | 10   | -     | -     | -     | 700                                | 649   | 51    | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |
| 20695           | MP 8.39 - 9.3    | MAJRWDN, Safety                     | 1 Construct                                       | -  | 100  | -    | -     | 3,600 | -     | 3,700                              | 3,428 | 272   | -     | 1     |
|                 |                  |                                     | Develop   | 280  | 10   | 10   | -     | -     | -     | 300                                | 278   | 22    | -     | -     |
|                 |                  |                                     | Right Of Way                                      | -  | 500  | -    | -     | -     | -     | -                                  | 500   | 463   | 37    | -     |
| 19377           | MP 121.3 - 128.4 | RESRF/RESTO&REHAB, Minor Wideni     | 2 Construct                                       | -  | -    | -    | -     | 6,756 | -     | 6,756                              | 6,260 | 496   | -     | -     |
|                 |                  |                                     | Develop   | 320  | -    | -    | -     | -     | -     | 455                                | 422   | 33    | -     | P S   |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |
| 20719           | MP 0.45 - 0.75   | RECONST/REALIGN, Alignment/Grade    | 2 Construct                                       | -  | -    | -    | -     | 2,420 | -     | 2,420                              | -     | 2,420 | -     | -     |
|                 |                  |                                     | Develop   | 320  | 220  | -    | -     | -     | -     | 540                                | -     | 540   | -     | P     |
|                 |                  |                                     | Right Of Way                                      | -  | -    | -    | -     | -     | -     | -                                  | -     | -     | -     | -     |



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| Route, Location                                     |                    | District                            | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |        |        |        | Lifetime Direct Costs All Programs |         |       |       |       |
|---|--------------------|-------------------------------------|---|-------|-------|-------|--------|--------|--------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts          | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |        |        |        | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program            | Fund                                | Phase   | 2018  | 2019  | 2020  | 2021   | 2022   | 23/24  |                                    |         |       |       |       |
| SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE        | 3                  | Construct                           | -   | -     | -     | -     | 5,500  | -      | 5,500  | 5,096                              | 404     | -     | 1     |       |
| <b>20428</b>  | MP 0.787 - 3.023   | MAJRWDN, Grading & Drainage         | Develop   | 750   | -     | -     | -      | -      | 750    | 695                                | 55      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     |       |       |
| US 20, LINDER TO LOCUST GROVE, EAGLE                | 3                  | Construct                           | -   | -     | -     | -     | 9,350  | -      | 9,350  | 8,664                              | 686     | -     | 1     |       |
| <b>20594</b>  | MP 37.258 - 39.225 | MAJRWDN, Grading & Drainage         | Develop   | 2,000 | 750   | -     | -      | -      | 2,750  | 2,548                              | 202     | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | 2,250 | -      | -      | 2,250  | 2,085                              | 165     | -     |       |       |
| US 93, 100 SOUTH RD, JEROME CO                      | 4                  | Construct                           | -   | -     | -     | -     | 10,450 | -      | 10,450 | 9,683                              | 767     | -     |       |       |
| <b>19134</b>  | MP 57.231 - 59.531 | RECONST/REALIGN, Grading & Drainage | Develop   | 300   | -     | -     | -      | -      | 700    | 649                                | 51      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | 250   | -     | -      | -      | 250    | 232                                | 18      | -     |       |       |
| SH 39, THOMAS TO COLLINS SIDING RD, BLACKFOOT       | 5                  | Construct                           | -   | -     | -     | -     | 2,200  | -      | 2,200  | 2,039                              | 161     | -     |       |       |
| <b>20424</b>  | MP 51.451 - 52.698 | MAJRWDN, Turn Bay                   | Develop   | -     | 400   | -     | -      | -      | 400    | 371                                | 29      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     |       |       |
| US 20, CHESTER TO ASHTON                            | 6                  | Construct                           | -   | -     | -     | -     | 4,400  | -      | 13,200 | 12,231                             | 969     | -     |       |       |
| <b>20053</b>  | MP 352.2 - 363.38  | PM, Bituminous Surface Treatment    | Develop   | 700   | -     | -     | -      | -      | 1,550  | 1,436                              | 114     | -     | P     |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     | M     |       |
| US 26, CLARK HILL REST AREA TURN LNS, BONNEVILLE CO | 6                  | Construct                           | -   | -     | -     | -     | 1,650  | -      | 1,650  | 1,529                              | 121     | -     |       |       |
| <b>20379</b>  | MP 357.1 - 357.6   | MAJRWDN, Turn Bay                   | Develop   | 150   | -     | -     | -      | -      | 150    | 139                                | 11      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     |       |       |
| US 26, ANTELOPE FLATS PASSING LANE, BONNEVILLE CO   | 6                  | Construct                           | -   | -     | -     | -     | 2,200  | -      | 2,200  | 2,039                              | 161     | -     |       |       |
| <b>20411</b>  | MP 360.3 - 363     | MAJRWDN, Passing Lane               | Develop   | 150   | -     | -     | -      | -      | 150    | 139                                | 11      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     |       |       |
| I 15, EXIT 113 ROUNDABOUT, BONNEVILLE CO            | 6                  | Construct                           | -   | -     | -     | -     | 3,300  | -      | 3,300  | 3,300                              | -       | -     | 1     |       |
| <b>20490</b>  | MP 113.21 - 113.21 | SAFTY/TRAF OPER, Traffic Roundabout | Develop   | 350   | -     | -     | -      | -      | 350    | 350                                | -       | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     | W     |       |
| US 20, SHEEP FALLS TO PINEHAVEN PASSING LNS, FREMON | 6                  | Construct                           | -   | -     | -     | -     | 3,850  | -      | 8,800  | 8,154                              | 646     | -     |       |       |
| <b>20581</b>  | MP 369 - 377.5     | MAJRWDN, Passing Lane               | Develop   | 700   | -     | -     | -      | -      | 700    | 649                                | 51      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     | M     |       |
| US 20B, STOCHAM & US 20 ROUNDABOUT, RIGBY           | 6                  | Construct                           | -   | -     | -     | -     | 1,100  | -      | 1,100  | 1,100                              | -       | -     |       |       |
| <b>20746</b>  | MP 322.2 - 322.376 | SAFTY/TRAF OPER, Traffic Roundabout | Develop   | 400   | -     | -     | -      | -      | 400    | 400                                | -       | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     |       |       |
| I 90, SH-41 INTERCHANGE, KOOTENAI CO                | 1                  | Construct                           | -   | -     | -     | -     | -      | 20,000 | 20,000 | 18,532                             | 1,468   | -     | 1     |       |
| <b>20442</b>  | MP 6.7 - 7.4       | SAFTY/TRAF OPER, Interchange Modifi | Develop   | 2,000 | 1,000 | -     | -      | -      | 3,000  | 2,780                              | 220     | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | 1,000  | -      | 1,000  | 927                                | 73      | -     | W     |       |
| US 2, MOYIE SPRINGS TURN BAYS, BOUNDARY CO          | 1                  | Construct                           | -   | -     | -     | -     | -      | 2,500  | 2,500  | 2,316                              | 184     | -     |       |       |
| <b>20658</b>  | MP 66.6 - 67.5     | MAJRWDN, Turn Bay                   | Develop   | 250   | -     | -     | -      | -      | 250    | 232                                | 18      | -     |       |       |
| STATE OF IDAHO (ITD)                                | SAFETY             | HSIP                                | Right Of Way                                      | -     | -     | -     | -      | -      | -      | -                                  | -       | -     |       |       |



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|----------------------|--------------------|-------------------------------------|--|-------|-----------|-------|-------|-------|-------|------------------------------------|---------|--------|--------|--------|-------|
| Key No.              | Mileposts          | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)     |       |           |       |       |       |       | Total                              | Federal | State  | Other  | Notes  |       |
| Sponsor              | Program            | Fund                                | Phase  | 2018  | 2019      | 2020  | 2021  | 2022  | 23/24 |                                    |         |        |        |        |       |
| 20032                | MP 282.4 - 283.26  | MAJRWDN, Passing Lane               | US 95, CULDESAC CANYON PASSING LN, PH 3, NEZ PERCE C | 2     | Construct | -     | -     | -     | -     | -                                  | 4,750   | 4,750  | 4,401  | 349    | -     |
|                      |                    |                                     | Develop  | 630   | -         | -     | -     | -     | -     | -                                  | 680     | 630    | 50     | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      | P     |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20395                | MP 283.5 - 286.12  | MAJRWDN, Passing Lane               | US 95, CULDESAC CANYON PASSING LN PH 4, LEWIS CO     | 2     | Construct | -     | -     | -     | -     | -                                  | 5,693   | 5,693  | 5,275  | 418    | -     |
|                      |                    |                                     | Develop  | 230   | 300       | 200   | -     | -     | -     | -                                  | 730     | 676    | 54     | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      | -     |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20266                | MP 12.2 - 14.553   | MAJRWDN, Bicycle Lanes              | SH 44, FY23 INT SH-16 TO LINDER RD, ADA CO           | 3     | Construct | -     | -     | -     | -     | -                                  | 8,500   | 8,500  | 7,876  | 624    | -     |
|                      |                    |                                     | Develop  | 1,000 | -         | -     | -     | -     | -     | -                                  | 1,000   | 927    | 73     | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | 750   | -     | -     | -     | -                                  | 750     | 695    | 55     | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20574                | MP 9.57 - 12.2     | MAJRWDN, Bicycle Lanes              | SH 44, FY23 STAR RD TO SH-16, ADA CO                 | 3     | Construct | -     | -     | -     | -     | -                                  | 6,500   | 6,500  | 6,023  | 477    | -     |
|                      |                    |                                     | Develop  | 1,200 | -         | -     | -     | -     | -     | -                                  | 1,200   | 1,112  | 88     | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | 1,000 | -     | -     | -     | -                                  | 1,000   | 927    | 73     | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 19943                | MP 55.162 - 56.227 | RECONST/REALIGN, Intersection Impro | US 93, FY23 300 SOUTH RD, JEROME CO                  | 4     | Construct | -     | -     | -     | -     | -                                  | 5,500   | 5,500  | 5,096  | 404    | -     |
|                      |                    |                                     | Develop  | 450   | 150       | -     | -     | -     | -     | -                                  | 750     | 695    | 55     | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | 400   | -     | -     | -     | -                                  | 400     | 371    | 29     | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20481                | MP 301.538 - 303.5 | MAJRWDN, Turn Bay                   | US 26, FY23 MORELAND RD TO MP 303.5, BLACKFOOT       | 5     | Construct | -     | -     | -     | -     | -                                  | 7,700   | 7,700  | 7,135  | 565    | -     |
|                      |                    |                                     | Develop  | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20360                | MP 339.5 - 344.3   | MAJRWDN, Turn Bay                   | US 20, FY23 SUGAR CITY TO ST ANTHONY, FREMONT CO     | 6     | Construct | -     | -     | -     | -     | -                                  | 2,500   | 2,500  | 2,316  | 184    | -     |
|                      |                    |                                     | Develop  | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20539                | MP 336.6 - 340.8   | SAFTY/TRAF OPER, Intersection Impro | US 26, ALTERNATIVE INTERSECTIONS, IDAHO FALLS        | 6     | Construct | -     | -     | -     | -     | -                                  | 5,000   | 5,000  | 4,633  | 367    | -     |
|                      |                    |                                     | Develop  | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 20703                | MP 0.75 - 24.4     | SAFTY/TRAF OPER, Rumble Strips      | SH 48, ROBERTS TO RIRIE SHOULDER WIDENING & RUMBLE   | 6     | Construct | -     | -     | -     | -     | -                                  | 6,000   | 6,000  | 5,560  | 440    | -     |
|                      |                    |                                     | Develop  | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      |       |
| STATE OF IDAHO (ITD) | SAFETY             | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        |        |       |
| 15007                | MP 0 - 0           | PLAN/STUDY, Planning/Transportation | STATE, PE SET-ASIDE                                  | 9     | Construct | -     | 2,200 | 2,200 | 2,200 | 2,200                              | 4,400   | 79,235 | 16,318 | 61,624 | 1,293 |
|                      |                    |                                     | Develop  | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      | -     |
|                      |                    |                                     | Right Of Way   | -     | -         | -     | -     | -     | -     | -                                  | -       | -      | -      | -      | -     |
| MISCELLANEOUS        | STRATEGY           | HSIP                                |  |       |           |       |       |       |       |                                    |         |        |        | M      | G     |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## State Hwy - Strategic Initiatives (Safety)

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           | District     | Scheduled Costs (Dollars in Thousands with Match) |               |               |               |               |               | Lifetime Direct Costs All Programs |         |       |       |       |       |  |
|---|-----------|--------------|---|---------------|---------------|---------------|---------------|---------------|------------------------------------|---------|-------|-------|-------|-------|--|
| Key No.   | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |               |               |               |               |               | Total                              | Federal | State | Other | Notes |       |  |
|   |           |              | Phase   | 2018          | 2019          | 2020          | 2021          | 2022          |                                    |         |       |       |       | 23/24 |  |
| Sponsor   | Program   | Fund         |   |               |               |               |               |               |                                    |         |       |       |       |       |  |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Progra<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |           |              | Construct   | 9,441         | 20,263        | 13,106        | 19,871        | 80,526        | 79,043                             |         |       |       |       |       |  |
|   |           |              | Develop   | 15,558        | 3,095         | 260           | -             | -             | -                                  |         |       |       |       |       |  |
|   |           |              | Right Of Way                                      | 3,470         | 1,230         | 4,400         | 1,000         | -             | -                                  |         |       |       |       |       |  |
|   |           |              | <b>Total</b>                                      | <b>28,469</b> | <b>24,588</b> | <b>17,766</b> | <b>20,871</b> | <b>80,526</b> | <b>79,043</b>                      |         |       |       |       |       |  |
|   |           |              | Federal   | 22,571        | 15,741        | 14,423        | 17,301        | 70,657        | 69,164                             |         |       |       |       |       |  |
|   |           |              | State   | 5,898         | 8,847         | 3,343         | 3,570         | 9,869         | 9,879                              |         |       |       |       |       |  |
|   |           |              | Other   | -             | -             | -             | -             | -             | -                                  |         |       |       |       |       |  |
|   |           |              | <b>Available</b>                                  | -             | -             | -             | -             | -             | -                                  |         |       |       |       |       |  |
|   |           |              | Balance   | (28,469)      | (24,588)      | (17,766)      | (20,871)      | (80,526)      | (79,043)                           |         |       |       |       |       |  |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Strategic Initiatives (Mobility)

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |                    | District                            | Scheduled Costs (Dollars in Thousands with Match) |       |        |       |       |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |     |
|-----------------|--------------------|-------------------------------------|---|-------|--------|-------|-------|------|-------|------------------------------------|---------|-------|-------|-------|-----|
| Key No.         | Mileposts          | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |       |        |       |       |      |       | Total                              | Federal | State | Other | Notes |     |
| Sponsor         | Program            | Fund                                | Phase   | 2018  | 2019   | 2020  | 2021  | 2022 | 23/24 |                                    |         |       |       |       |     |
| 12964           | MP 506.2 - 507.565 | RESRF/RESTO&REHAB, Pavement Re      | Construct   | 6,195 | -      | -     | -     | -    | -     | 9,199                              | 8,143   | 1,056 | -     |       |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 1,089                              | 268     | 821   | -     | P     |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | 1,170   | 1,084 | 86    | -     | M   |
| 20351           | MP 25 - 33.5       | PLAN/STUDY, Planning/Transportation | Construct   | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | 1   |
|                 |                    |                                     | Develop   | 1,000 | -      | -     | -     | -    | -     | -                                  | 1,000   | -     | 1,000 | -     |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | -   |
| 9294            | MP 337.2 - 343.982 | RECONST/REALIGN, Plant Mix Pavem    | Construct   | -     | 20,400 | 5,000 | -     | -    | -     | 44,316                             | 38,766  | 5,550 | -     |       |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 6,307                              | 5,664   | 643   | -     | P     |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | 5,500   | 5,096 | 404   | -     | M   |
| 19053           | MP 4.206 - 4.459   | SAFTY/TRAF OPER, Turn Bay           | Construct   | -     | 2,251  | -     | -     | -    | -     | 3,838                              | 1,471   | 2,367 | -     | 1     |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 253                                | -       | 253   | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | 600     | -     | 600   | -     | M W |
| 20314           | MP 73.6 - 73.6     | NEW RTE, Interchanges               | Construct   | -     | 5,000  | -     | -     | -    | -     | 8,400                              | -       | 5,000 | 3,400 | 1     |     |
|                 |                    |                                     | Develop   | 600   | -      | -     | -     | -    | -     | 713                                | -       | 713   | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | 25      | -     | 25    | -     | M W |
| 19471           | MP 5.3 - 5.6       | SAFTY/TRAF OPER, Traffic Signals    | Construct   | 35    | -      | 1,360 | -     | -    | -     | 1,395                              | 1,293   | 102   | -     | 1     |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 150                                | 139     | 11    | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |     |
| 20098           | MP 2.5 - 5.4       | RECONST/REALIGN, Plant Mix Pavem    | Construct   | -     | 300    | 5,900 | 5,300 | -    | -     | 11,500                             | 10,656  | 844   | -     | 1     |     |
|                 |                    |                                     | Develop   | 150   | 100    | -     | -     | -    | -     | 810                                | 751     | 59    | -     | P     |     |
|                 |                    |                                     | Right Of Way                                      | 100   | 800    | -     | -     | -    | -     | 900                                | 834     | 66    | -     |       |     |
| 19312           | MP 15.02 - 15.36   | SAFTY/TRAF OPER, Safety Improveme   | Construct   | -     | -      | 924   | -     | -    | -     | 924                                | 856     | 68    | -     |       |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 170                                | 158     | 12    | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | 42    | -      | -     | -     | -    | -     | 42                                 | 39      | 3     | -     |       |     |
| 19658           | MP 67.76 - 72.76   | ADD LANES SEP RDWY, Mobility Mana   | Construct   | -     | -      | 4,360 | -     | -    | -     | 4,360                              | 4,040   | 320   | -     |       |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 250                                | 232     | 18    | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |     |
| 19605           | MP 4.08 - 4.08     | SAFTY/TRAF OPER, Intersection Impro | Construct   | -     | -      | 1,250 | -     | -    | -     | 1,250                              | 1,158   | 92    | -     |       |     |
|                 |                    |                                     | Develop   | 150   | -      | -     | -     | -    | -     | 300                                | 278     | 22    | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |     |
| 13002           | MP 293.72 - 296.32 | RESRF/RESTO&REHAB, Minor Wideni     | Construct   | -     | -      | -     | 2,240 | -    | -     | 2,240                              | -       | 2,240 | -     |       |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 520                                | 37      | 483   | -     | P     |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |     |
| 1004            | MP 98.251 - 99.295 | SAFTY/TRAF OPER, Intersection Impro | Construct   | -     | -      | -     | 9,570 | -    | -     | 18,022                             | 15,629  | 2,393 | -     | 2     |     |
|                 |                    |                                     | Develop   | -     | -      | -     | -     | -    | -     | 4,800                              | 3,821   | 979   | -     |       |     |
|                 |                    |                                     | Right Of Way                                      | -     | -      | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | M   |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

## State Hwy - Strategic Initiatives (Mobility)

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                   | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |               |               |               |      |       | Lifetime Direct Costs All Programs |         |       |       |       |   |   |
|---|-------------------|-----------------------------------|---|--------------|---------------|---------------|---------------|------|-------|------------------------------------|---------|-------|-------|-------|---|---|
| Key No.   | Mileposts         | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |              |               |               |               |      |       | Total                              | Federal | State | Other | Notes |   |   |
| Sponsor   | Program           | Fund                              | Phase   | 2018         | 2019          | 2020          | 2021          | 2022 | 23/24 |                                    |         |       |       |       |   |   |
| 13476   | MP 17.5 - 18      | MAJRWDN, Intersection Improvement | SH 44, HALF CFI INT EAGLE RD & SH44, EAGLE        | 3            | Construct     | -             | -             | -    | 5,700 | -                                  | -       | 5,700 | 5,282 | 418   | - | 1 |
|   |                   |                                   | Develop   | 300          | -             | -             | -             | -    | -     | -                                  | 536     | 497   | 39    | -     | S |   |
|   |                   |                                   | Right Of Way                                      | -            | -             | -             | -             | -    | -     | -                                  | -       | -     | -     | -     | - | - |
| 19376   | MP 118.7 - 122.88 | MAJRWDN, Base/Sub-base Work & Re  | US 91, SHELLEY NCL TO YORK RD, PH2                | 5            | Construct     | -             | -             | -    | 8,400 | -                                  | -       | 8,400 | 7,783 | 617   | - |   |
|   |                   |                                   | Develop   | -            | 10            | -             | -             | -    | -     | -                                  | 10      | 9     | 1     | -     |   |   |
|   |                   |                                   | Right Of Way                                      | -            | -             | -             | -             | -    | -     | -                                  | -       | -     | -     | -     | - |   |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Program<br>2: Project is being advanced constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |                   |                                   | Construct   | 6,230        | 27,951        | 18,794        | 31,210        | -    | -     |                                    |         |       |       |       |   |   |
|   |                   |                                   | Develop   | 2,200        | 110           | -             | -             | -    | -     |                                    |         |       |       |       |   |   |
|   |                   |                                   | Right Of Way                                      | 142          | 800           | -             | -             | -    | -     |                                    |         |       |       |       |   |   |
|   |                   |                                   | <b>Total</b>                                      | <b>8,572</b> | <b>28,861</b> | <b>18,794</b> | <b>31,210</b> | -    | -     |                                    |         |       |       |       |   |   |
|   |                   |                                   | Federal   | 6,460        | 20,024        | 17,415        | 26,844        | -    | -     |                                    |         |       |       |       |   |   |
|   |                   |                                   | State   | 2,112        | 8,837         | 1,379         | 4,366         | -    | -     |                                    |         |       |       |       |   |   |
|   |                   |                                   | Other   | -            | -             | -             | -             | -    | -     |                                    |         |       |       |       |   |   |
| <b>Available</b>  | -                 | -                                 | -   | -            | -             | -             |               |      |       |                                    |         |       |       |       |   |   |
| Balance   | (8,572)           | (28,861)                          | (18,794)  | (31,210)     | -             | -             |               |      |       |                                    |         |       |       |       |   |   |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - Early Development (No Construction)

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |  | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |          | Lifetime Direct Costs All Programs |         |       |       | Notes |   |
|---|--|--------------|---|------|------|------|------|------|----------|------------------------------------|---------|-------|-------|-------|---|
| Key No.   | Mileposts  | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |          | Total                              | Federal | State | Other |       |   |
| Sponsor   | Program  | Fund         | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | PREL     |                                    |         |       |       |       |   |
| I 90, POST FALLS ACCESS IMPROVEMENTS<br><b>8920</b><br>STATE OF IDAHO (ITD)                 | MP 4.27 - 7.546<br>BR/APPRS, Bridge Rehabilitation<br>EARLY IM       | 1            | Construct   | -    | -    | -    | -    | -    | Unfunded | -                                  | -       | -     | -     | 1     |   |
|   |  |              | Develop   | 50   | -    | -    | -    | -    | -        | -                                  | 2,436   | 46    | 1,877 | 513   | S |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | 221   | -     | 221   | - |
| I 90, COMPRESSOR RD IC# 65, SHOSHONE CO<br><b>19918</b><br>STATE OF IDAHO (ITD)             | MP 65.359 - 65.359<br>BR/APPRS, Bridge Replacement<br>EARLY IM       | 1            | Construct   | -    | -    | -    | -    | -    | Unfunded | 11,000                             | 10,150  | 850   | -     | -     |   |
|   |  |              | Develop   | 50   | 50   | 50   | 50   | -    | 200      | -                                  | 400     | 369   | 31    | -     |   |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | W |
| SH 53, WA LN TO CLOVERLEAF RD, KOOTENAI CO<br><b>20370</b><br>STATE OF IDAHO (ITD)          | MP 0 - 1.8<br>MAJRWDN, Turn Bay<br>EARLY STP                         | 1            | Construct   | -    | -    | -    | -    | -    | Unfunded | 3,500                              | 3,243   | 257   | -     | 1     |   |
|   |  |              | Develop   | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     |   |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 95, POTLATCH NB PASSING LN, LATAH CO<br><b>13004</b><br>STATE OF IDAHO (ITD)             | MP 361.7 - 363<br>MAJRWDN, Passing Lane<br>EARLY NH                  | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 2,510                              | 2,326   | 184   | -     | -     |   |
|   |  |              | Develop   | 150  | -    | -    | -    | -    | -        | -                                  | 265     | 246   | 19    | -     | P |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| SH 8, MP 5 EB PASSING LN, LATAH CO<br><b>13008</b><br>STATE OF IDAHO (ITD)                  | MP 5 - 6.4<br>MAJRWDN, Passing Lane<br>EARLY STP                     | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 2,490                              | 2,307   | 183   | -     | -     |   |
|   |  |              | Develop   | -    | -    | -    | -    | -    | -        | -                                  | 45      | 42    | 3     | -     | P |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 12, GREER TO KAMIAH ROCKFALL MITIGATION, PHASE 2<br><b>19629</b><br>STATE OF IDAHO (ITD) | MP 54 - 59<br>SAFTY/TRAF OPER, Safety Improve<br>EARLY NH            | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | -                                  | -       | -     | -     | -     |   |
|   |  |              | Develop   | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     |   |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 95, FERDINAND NB PASSING LN, IDAHO CO<br><b>19822</b><br>STATE OF IDAHO (ITD)            | MP 261 - 263.825<br>MAJRWDN, Passing Lane<br>EARLY NH                | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 1,725                              | 1,598   | 127   | -     | -     |   |
|   |  |              | Develop   | 40   | -    | -    | -    | -    | -        | -                                  | 60      | 56    | 4     | -     | P |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 95, FREEZE RD TO BEPLATE RD NB & SB PASSING LANE<br><b>20029</b><br>STATE OF IDAHO (ITD) | MP 364.13 - 365.96<br>MAJRWDN, Passing Lane<br>EARLY NH              | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 1,956                              | 1,813   | 144   | -     | -     |   |
|   |  |              | Develop   | 55   | -    | -    | -    | -    | -        | -                                  | 85      | 79    | 6     | -     | P |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 95, N OF RAPID RV BR SB PASSING LN, IDAHO CO<br><b>20385</b><br>STATE OF IDAHO (ITD)     | MP 191.6 - 192.9<br>MAJRWDN, Passing Lane<br>EARLY ST                | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 4,379                              | -       | 4,379 | -     | -     |   |
|   |  |              | Develop   | 20   | 220  | -    | -    | -    | -        | -                                  | 240     | -     | 240   | -     | P |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 95, S WINCHESTER ENTRANCE TO CHAINUP TURNOUT, L<br><b>20426</b><br>STATE OF IDAHO (ITD)  | MP 278.03 - 278.88<br>MAJRWDN, Minor Widening & Resurfac<br>EARLY ST | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 945                                | -       | 945   | -     | -     |   |
|   |  |              | Develop   | 20   | 75   | -    | -    | -    | -        | -                                  | 95      | -     | 95    | -     | - |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 95, CULDESAC CANYON PASSING LN PH 5, NEZ PERCE C<br><b>20444</b><br>STATE OF IDAHO (ITD) | MP 283.12 - 289.21<br>MAJRWDN, Passing Lane<br>EARLY NH              | 2            | Construct   | -    | -    | -    | -    | -    | Unfunded | 6,640                              | 6,153   | 487   | -     | -     |   |
|   |  |              | Develop   | 40   | 300  | 200  | -    | -    | -        | -                                  | 540     | 500   | 40    | -     | P |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | -                                  | -       | -     | -     | -     | - |
| US 20, STAR RD TO SH-16, ADA CO<br><b>20367</b><br>STATE OF IDAHO (ITD)                     | MP 33.26 - 34.26<br>MAJRWDN, Grading & Drainage<br>EARLY HSIP        | 3            | Construct   | -    | -    | -    | -    | -    | Unfunded | 4,400                              | 4,077   | 323   | -     | 1     |   |
|   |  |              | Develop   | 150  | -    | -    | -    | -    | -        | -                                  | 150     | 139   | 11    | -     | - |
|   |  |              | Right Of Way                                      | -    | -    | -    | -    | -    | -        | 1,000                              | 1,000   | 927   | 73    | -     | - |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## State Hwy - Early Development (No Construction)

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                   | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |            |            |                 |          |          | Lifetime Direct Costs All Programs |         |        |       | Notes |   |
|---|-------------------|-----------------------------------|---|--------------|------------|------------|-----------------|----------|----------|------------------------------------|---------|--------|-------|-------|---|
| Key No.   | Mileposts         | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |              |            |            |                 |          |          | Total                              | Federal | State  | Other |       |   |
| Sponsor   | Program           | Fund                              | Phase   | 2018         | 2019       | 2020       | 2021            | 2022     | PREL     |                                    |         |        |       |       |   |
| 20603   | MP 34.26 - 37.26  | MAJRWDN, Grading & Drainage       | 3 Construct                                       | -            | -          | -          | -               | -        | -        | Unfunded                           | 13,000  | 12,046 | 954   | -     | 1 |
|   |                   |                                   | Develop   | 150          | -          | -          | -               | -        | -        | -                                  | 150     | 139    | 11    | -     |   |
|   |                   |                                   | Right Of Way                                      | -            | -          | -          | -               | -        | -        | 3,500                              | 3,500   | 3,243  | 257   | -     |   |
| STATE OF IDAHO (ITD) EARLY HSIP   |                   |                                   |   |              |            |            |                 |          |          |                                    |         |        |       |       |   |
| 20033   | MP 127.71 - 128.2 | RECONST/REALIGN, Pavement Rehabi  | 4 Construct                                       | -            | -          | -          | -               | -        | -        | Unfunded                           | 7,500   | 6,950  | 550   | -     |   |
|   |                   |                                   | Develop   | 150          | -          | -          | -               | -        | -        | -                                  | 300     | 278    | 22    | -     |   |
|   |                   |                                   | Right Of Way                                      | -            | -          | -          | -               | -        | -        | -                                  | -       | -      | -     | -     |   |
| STATE OF IDAHO (ITD) EARLY STP  |                   |                                   |   |              |            |            |                 |          |          |                                    |         |        |       |       |   |
| 20583   | MP 27.98 - 34.99  | SAFTY/TRAF OPER, Rumble Strips    | 4 Construct                                       | -            | -          | -          | -               | -        | -        | Unfunded                           | 7,900   | 7,320  | 580   | -     |   |
|   |                   |                                   | Develop   | 150          | -          | -          | -               | -        | -        | -                                  | 150     | 139    | 11    | -     |   |
|   |                   |                                   | Right Of Way                                      | -            | -          | -          | -               | -        | -        | -                                  | -       | -      | -     | -     |   |
| STATE OF IDAHO (ITD) EARLY NH   |                   |                                   |   |              |            |            |                 |          |          |                                    |         |        |       |       |   |
| 20663   | MP 221 - 223      | SAFTY/TRAF OPER, Slope Flattening | 6 Construct                                       | -            | -          | -          | -               | -        | -        | Unfunded                           | 5,000   | 4,633  | 367   | -     |   |
|   |                   |                                   | Develop   | 150          | -          | -          | -               | -        | -        | -                                  | 150     | 139    | 11    | -     |   |
|   |                   |                                   | Right Of Way                                      | -            | -          | -          | -               | -        | -        | -                                  | -       | -      | -     | -     |   |
| STATE OF IDAHO (ITD) EARLY NH   |                   |                                   |   |              |            |            |                 |          |          |                                    |         |        |       |       |   |
| 20710   | MP 138.7 - 149.4  | MAJRWDN, Passing Lane             | 6 Construct                                       | -            | -          | -          | -               | -        | -        | Unfunded                           | 4,600   | 4,262  | 338   | -     |   |
|   |                   |                                   | Develop   | 150          | -          | -          | -               | -        | -        | -                                  | 150     | 139    | 11    | -     |   |
|   |                   |                                   | Right Of Way                                      | -            | -          | -          | -               | -        | -        | -                                  | -       | -      | -     | -     |   |
| STATE OF IDAHO (ITD) EARLY STP  |                   |                                   |   |              |            |            |                 |          |          |                                    |         |        |       |       |   |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Progra<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |                   |                                   | Construct   | -            | -          | -          | -               | -        | -        | 77,545                             |         |        |       |       |   |
|   |                   |                                   | Develop   | 1,325        | 645        | 250        | 50              | -        | -        | 200                                |         |        |       |       |   |
|   |                   |                                   | Right Of Way                                      | -            | -          | -          | -               | -        | -        | 4,500                              |         |        |       |       |   |
|   |                   |                                   | <b>Total</b>                                      | <b>1,325</b> | <b>645</b> | <b>250</b> | <b>50</b>       | <b>-</b> | <b>-</b> | <b>82,245</b>                      |         |        |       |       |   |
|   |                   |                                   | Federal   | 1,190        | 324        | 231        | 46              | -        | -        | 71,232                             |         |        |       |       |   |
|   |                   |                                   | State   | 135          | 321        | 19         | 4               | -        | -        | 11,014                             |         |        |       |       |   |
|   |                   |                                   | Other   | -            | -          | -          | -               | -        | -        | -                                  |         |        |       |       |   |
| <b>Available</b>  | <b>765</b>        | <b>300</b>                        | <b>250</b>  | <b>250</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>        |          |          |                                    |         |        |       |       |   |
| <b>Balance</b>  | <b>(560)</b>      | <b>(345)</b>                      | <b>-</b>  | <b>200</b>   | <b>-</b>   | <b>-</b>   | <b>(82,245)</b> |          |          |                                    |         |        |       |       |   |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - System Support

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |           |                                      | District | Scheduled Costs (Dollars in Thousands with Match) |              |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|--|-----------|--------------------------------------|----------|---|--------------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.  | Mileposts | Work, Detail                         |          | Year-Of-Expenditure Dollars (Not Current Prices)  |              |       |      |      |      |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor  |           | Program                              | Fund     | Phase   | 2018         | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |   |
| I 90B, FY18 POST FALLS 23 ADA RAMPS                |           |                                      |          | 1   | Construct    | 59    | -    | -    | -    | -     | -                                  | 59      | -     | 59    | -     | 1 |
| 20181  | MP 0 - 0  | SAFTY/TRAF OPER, Sidewalk            |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| POST FALLS   |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY18 D2 ISP WORKZONE PATROL                 |           |                                      |          | 2   | Construct    | 35    | -    | -    | -    | -     | -                                  | 35      | 32    | 3     | -     |   |
| 18767  | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve      |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               |           | OPS                                  | STP      |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| I 84B, FY18 CALDWELL 17 ADA RAMPS                  |           |                                      |          | 3   | Construct    | 60    | -    | -    | -    | -     | -                                  | 60      | -     | 60    | -     | 1 |
| 19885  | MP 0 - 0  | SAFTY/TRAF OPER, Sidewalk            |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| CALDWELL   |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| US 95, FY18 WEISER 17 ADA RAMPS                    |           |                                      |          | 3   | Construct    | 60    | -    | -    | -    | -     | -                                  | 60      | -     | 60    | -     |   |
| 19909  | MP 0 - 0  | SAFTY/TRAF OPER, Sidewalk            |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| WEISER   |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| SH 51, FY18 MOUNTAIN HOME 18 ADA RAMPS             |           |                                      |          | 3   | Construct    | 57    | -    | -    | -    | -     | -                                  | 57      | -     | 57    | -     |   |
| 20216  | MP 0 - 0  | SAFTY/TRAF OPER, Sidewalk            |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| MOUNTAIN HOME                                      |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 D4 ISP WORKZONE PATROL                 |           |                                      |          | 4   | Construct    | 15    | -    | -    | -    | -     | -                                  | 15      | 14    | 1     | -     |   |
| 13524  | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve      |          |   | Develop      | 15    | -    | -    | -    | -     | -                                  | 15      | 14    | 1     | -     |   |
| STATE OF IDAHO (ITD)                               |           | OPS                                  | STP      |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| SH 75, FY18 HAILEY 9 ADA RAMPS                     |           |                                      |          | 4   | Construct    | 58    | -    | -    | -    | -     | -                                  | 58      | -     | 58    | -     |   |
| 19954  | MP 0 - 0  | SAFTY/TRAF OPER, Sidewalk            |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| HAILEY   |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| I 15B, FY18 BLACKFOOT 9 ADA RAMPS                  |           |                                      |          | 5   | Construct    | 45    | -    | -    | -    | -     | -                                  | 45      | -     | 45    | -     |   |
| 19853  | MP 0 - 0  | SAFTY/TRAF OPER, Sidewalk            |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| BLACKFOOT  |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 ITD MEMBERSHIP DUES TO 5 MPOS          |           |                                      |          | 9   | Construct    | 17    | -    | -    | -    | -     | -                                  | 17      | 16    | 1     | -     |   |
| 14069  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               |           | OPS                                  | STP      |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 TRAFFIC MONITORING WEIGH-IN-MOTION MTC |           |                                      |          | 9   | Construct    | 90    | -    | -    | -    | -     | -                                  | 90      | 83    | 7     | -     |   |
| 14070  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               |           | OPS                                  | IM       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 OPERATION LIFESAVER                    |           |                                      |          | 9   | Construct    | 50    | -    | -    | -    | -     | -                                  | 50      | -     | 50    | -     |   |
| 14071  | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve      |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               |           | OPS                                  | ST       |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 ITS OPERATIONS                         |           |                                      |          | 9   | Construct    | 3,000 | -    | -    | -    | -     | -                                  | 3,000   | 2,780 | 220   | -     |   |
| 14072  | MP 0 - 0  | SAFTY/TRAF OPER, Intelligent Transpo |          |   | Develop      | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               |           | OPS                                  | STP      |   | Right Of Way | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - System Support

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                   |           | District                              | Scheduled Costs (Dollars in Thousands with Match) |  |      |      |      |      |       | Lifetime Direct Costs All Programs |       |         |       |       |       |
|---|-----------|---------------------------------------|---|--|------|------|------|------|-------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.   | Mileposts | Work, Detail                          | Phase   | Year-Of-Expenditure Dollars (Not Current Prices) |      |      |      |      |       |                                    | Total | Federal | State | Other | Notes |
| Sponsor   | Program   | Fund                                  |   | 2018   | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |       |         |       |       |       |
| STATE, FY18 TRAVELER INFORMATION SERVICES         | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14073</b>                                      | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve       | Develop   | 300  | -    | -    | -    | -    | -     | -                                  | 300   | 278     | 22    | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 CORPS OF ENGINEERS ENV SVCS           | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14076</b>                                      | MP 0 - 0  | ENV PRESV, Preliminary Engineering O  | Develop   | 199  | -    | -    | -    | -    | -     | -                                  | 199   | 184     | 15    | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 FISH & WILDLIFE ENV SVCS              | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14077</b>                                      | MP 0 - 0  | ENV PRESV, Preliminary Engineering O  | Develop   | 35   | -    | -    | -    | -    | -     | -                                  | 35    | 32      | 3     | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 BIOLOGICAL & ENV SVCS                 | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14078</b>                                      | MP 0 - 0  | ENV PRESV, Planning/Transportation St | Develop   | 27   | -    | -    | -    | -    | -     | -                                  | 27    | 25      | 2     | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 NATIONAL FISHERIES ENV SVCS           | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14079</b>                                      | MP 0 - 0  | ENV PRESV, Planning/Transportation St | Develop   | 35   | -    | -    | -    | -    | -     | -                                  | 35    | 32      | 3     | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 ITD CONTINUING CONSTRUCTION EDUCATION | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14080</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   | Develop   | 293  | -    | -    | -    | -    | -     | -                                  | 293   | 271     | 22    | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 SHS BRIDGE INSPECTION                 | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>14084</b>                                      | MP 0 - 0  | BR/APPRS, Bridge Inspection           | Develop   | 1,450  | -    | -    | -    | -    | -     | -                                  | 1,450 | 1,344   | 106   | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | BR-STATE                              | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 SHS SIGN INSPECTION                   | 9         | Construct                             | -   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| <b>18957</b>                                      | MP 0 - 0  | SAFTY/TRAF OPER, Signing Improvem     | Develop   | 250  | -    | -    | -    | -    | -     | -                                  | 250   | 232     | 18    | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| STATE, FY18 HWY TRAFFIC SAFETY DATA               | 9         | Construct                             | 1,400   | -  | -    | -    | -    | -    | -     | -                                  | 1,400 | 1,297   | 103   | -     |       |
| <b>19036</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   | Develop   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | HSIP                                  | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| US 2, FY19 SANDPOINT 4 ADA RAMPS                  | 1         | Construct                             | -   | 22   | -    | -    | -    | -    | -     | -                                  | 22    | -       | 22    | -     |       |
| <b>20451</b>                                      | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        | Develop   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| BONNER COUNTY                                     | OPS       | ST                                    | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STATE, FY19 D2 ISP WORKZONE PATROL                | 2         | Construct                             | -   | 35   | -    | -    | -    | -    | -     | -                                  | 35    | 32      | 3     | -     |       |
| <b>19157</b>                                      | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve       | Develop   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                              | OPS       | STP                                   | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     | G     |
| SH 8, FY19 TROY 15 ADA RAMPS                      | 2         | Construct                             | -   | 60   | -    | -    | -    | -    | -     | -                                  | 60    | -       | 60    | -     |       |
| <b>20421</b>                                      | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        | Develop   | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| TROY  | OPS       | ST                                    | Right Of Way                                      | -  | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# State Hwy - System Support

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                         |           | District                              | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-----------|---------------------------------------|---|--------------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.                                 | Mileposts | Work, Detail                          | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor                                 | Program   | Fund                                  | Phase   | 2018         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| SH 51, FY19 MOUNTAIN HOME               | 14        | ADA RAMPS                             | 3   | Construct    | -    | 60   | -    | -    | -     | -                                  | 60      | -     | 60    | -     |
| <b>20393</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| MOUNTAIN HOME                           | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 55, FY19 CASCADE                     | 4         | ADA RAMPS                             | 3   | Construct    | -    | 20   | -    | -    | -     | -                                  | 20      | -     | 20    | -     |
| <b>20635</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| CASCADE                                 | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 93, FY19 TWIN FALLS                  | 11        | ADA RAMPS                             | 4   | Construct    | -    | 60   | -    | -    | -     | -                                  | 60      | -     | 60    | -     |
| <b>20369</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| TWIN FALLS, CITY OF                     | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| I 15B, FY19 BLACKFOOT                   | 4         | ADA RAMPS                             | 5   | Construct    | -    | 24   | -    | -    | -     | -                                  | 24      | -     | 24    | -     |
| <b>20412</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| BLACKFOOT                               | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 30, FY19 LAVA HOT SPRINGS            | 7         | ADA RAMPS                             | 5   | Construct    | -    | 38   | -    | -    | -     | -                                  | 38      | -     | 38    | -     |
| <b>20534</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LAVA HOT SPRINGS                        | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 91, FY19 CHUBBUCK                    | 12        | ADA RAMPS                             | 5   | Construct    | -    | 41   | -    | -    | -     | -                                  | 41      | -     | 41    | 1     |
| <b>20651</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| CHUBBUCK                                | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 20, FY19 ST ANTHONY                  | 14        | ADA RAMPS                             | 6   | Construct    | -    | 60   | -    | -    | -     | -                                  | 60      | -     | 60    | -     |
| <b>20469</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| ST ANTHONY                              | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 20, FY19 IDAHO FALLS                 | 5         | ADA RAMPS                             | 6   | Construct    | -    | 30   | -    | -    | -     | -                                  | 30      | -     | 30    | 1     |
| <b>20625</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| IDAHO FALLS                             | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 48, FY19 ROBERTS (JEFFERSON CO)      | 5         | ADA RAMPS                             | 6   | Construct    | -    | 30   | -    | -    | -     | -                                  | 30      | -     | 30    | -     |
| <b>20657</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Curb & Gutter        |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| ROBERTS                                 | OPS       | ST                                    |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STATE, FY19 FISH & WILDLIFE ENV SVCS    |           |                                       | 9   | Construct    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| <b>18740</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |   | Develop      | -    | 35   | -    | -    | -     | -                                  | 35      | 32    | 3     | -     |
| STATE OF IDAHO (ITD)                    | OPS       | STP                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 NATIONAL FISHERIES ENV SVCS |           |                                       | 9   | Construct    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| <b>18778</b>                            | MP 0 - 0  | ENV PRESV, Planning/Transportation St |   | Develop      | -    | 35   | -    | -    | -     | -                                  | 35      | 32    | 3     | -     |
| STATE OF IDAHO (ITD)                    | OPS       | STP                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 SHS SIGN INSPECTION         |           |                                       | 9   | Construct    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| <b>18801</b>                            | MP 0 - 0  | SAFTY/TRAF OPER, Signing Improvem     |   | Develop      | -    | 250  | -    | -    | -     | -                                  | 250     | 232   | 18    | -     |
| STATE OF IDAHO (ITD)                    | OPS       | STP                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |



JERRY WHITEHEAD, CHAIRMAN  
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9/21/2017

# State Hwy - System Support

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |           | District                             | Scheduled Costs (Dollars in Thousands with Match) |       |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|-----------|--------------------------------------|---|-------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail                         | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor  | Program   | Fund                                 | Phase   | 2018  | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STATE, FY19 ITD CONTINUING CONSTRUCTION EDUCATION  | 9         | Construct                            | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>18878</b>                                       | MP 0 - 0  | PLAN/STUDY, Training - Transit       | Develop   | -     | 200   | -    | -    | -    | -     | -                                  | 200     | 185   | 15    |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 TRAFFIC MONITORING WEIGH-IN-MOTION MTC | 9         | Construct                            | -   | 90    | -     | -    | -    | -    | -     | 90                                 | 83      | 7     | -     |       |
| <b>18953</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | IM                                   | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 ITS OPERATIONS                         | 9         | Construct                            | -   | 3,000 | -     | -    | -    | -    | -     | 3,000                              | 2,780   | 220   | -     |       |
| <b>18972</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Intelligent Transpo | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 SHS BRIDGE INSPECTION                  | 9         | Construct                            | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>18974</b>                                       | MP 0 - 0  | BR/APPRS, Bridge Inspection          | Develop   | -     | 1,450 | -    | -    | -    | -     | 1,450                              | 1,344   | 106   | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 TRAVELER INFORMATION SERVICES          | 9         | Construct                            | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>18975</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve      | Develop   | -     | 300   | -    | -    | -    | -     | 300                                | 278     | 22    | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 HWY SAFETY TRAFFIC DATA                | 9         | Construct                            | -   | 1,000 | -     | -    | -    | -    | -     | 1,000                              | 927     | 73    | -     |       |
| <b>18978</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Planning/Transpor   | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 ITD MEMBERSHIP DUES                    | 9         | Construct                            | -   | 17    | -     | -    | -    | -    | -     | 17                                 | 16      | 1     | -     |       |
| <b>19018</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 CORPS OF ENGINEERS ENV SVCS            | 9         | Construct                            | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>19094</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -     | 199   | -    | -    | -    | -     | 199                                | 184     | 15    | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 BIOLOGICAL & ENV SVCS                  | 9         | Construct                            | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>19119</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -     | 27    | -    | -    | -    | -     | 27                                 | 25      | 2     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY19 OPERATION LIFESAVER                    | 9         | Construct                            | -   | 50    | -     | -    | -    | -    | -     | 50                                 | -       | 50    | -     |       |
| <b>19141</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve      | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | ST                                   | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 BIOLOGICAL & EN SVCS                   | 9         | Construct                            | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>19222</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -     | -     | 27   | -    | -    | -     | 27                                 | 25      | 2     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 ITD MEMBERSHIP DUES TO MPOS            | 9         | Construct                            | -   | -     | 17    | -    | -    | -    | -     | 17                                 | 16      | 1     | -     |       |
| <b>19236</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |



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# State Hwy - System Support

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| Route, Location                                     |           | District                              | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |       |       |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-----------|---------------------------------------|---|--------------|------|------|-------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts | Work, Detail                          | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |      |       |       |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program   | Fund                                  | Phase   | 2018         | 2019 | 2020 | 2021  | 2022  | 23/24 |                                    |         |       |       |       |
| STATE, FY20 FISH & WILDLIFE ENV SVCS                |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19275</b>  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |   | Develop      | -    | -    | 35    | -     | -     | -                                  | 35      | 32    | 3     | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 OPERATION LIFESAVER                     |           |                                       | 9   | Construct    | -    | -    | 50    | -     | -     | -                                  | 50      | -     | 50    | -     |
| <b>19340</b>  | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve       |   | Develop      | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                                | OPS       | ST                                    |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 SHS SIGN INSPECTION                     |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19393</b>  | MP 0 - 0  | SAFTY/TRAF OPER, Signing Improvem     |   | Develop      | -    | -    | 250   | -     | -     | -                                  | 250     | 232   | 18    | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 ITD CONTINUING CONSTRUCTION EDUCATION   |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19408</b>  | MP 0 - 0  | PLAN/STUDY, Training - Transit        |   | Develop      | -    | -    | 200   | -     | -     | -                                  | 200     | 185   | 15    | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 TRAVELER INFORMATION SERVICES           |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19460</b>  | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve       |   | Develop      | -    | -    | 400   | -     | -     | -                                  | 400     | 371   | 29    | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 SHS BRIDGE INSPECTION                   |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19476</b>  | MP 0 - 0  | BR/APPRS, Bridge Inspection           |   | Develop      | -    | -    | 1,450 | -     | -     | -                                  | 1,450   | 1,344 | 106   | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 TRAFFIC MONITORING WEIGH-IN-MOTION MTC  |           |                                       | 9   | Construct    | -    | -    | 90    | -     | -     | -                                  | 90      | 83    | 7     | -     |
| <b>19488</b>  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |   | Develop      | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                                | OPS       | IM                                    |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 CORPS OF ENGINEERS ENV SVCS             |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19587</b>  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |   | Develop      | -    | -    | 199   | -     | -     | -                                  | 199     | 184   | 15    | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 ITS OPERATIONS                          |           |                                       | 9   | Construct    | -    | -    | 3,200 | -     | -     | -                                  | 3,200   | 2,965 | 235   | -     |
| <b>19665</b>  | MP 0 - 0  | SAFTY/TRAF OPER, Intelligent Transpo  |   | Develop      | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY20 NATIONAL FISHERIES ENV SVCS             |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19675</b>  | MP 0 - 0  | ENV PRESV, Planning/Transportation St |   | Develop      | -    | -    | 35    | -     | -     | -                                  | 35      | 32    | 3     | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 SHS BRIDGE INSPECTION                   |           |                                       | 9   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19821</b>  | MP 0 - 0  | BR/APPRS, Bridge Inspection           |   | Develop      | -    | -    | -     | 1,450 | -     | -                                  | 1,450   | 1,344 | 106   | -     |
| STATE OF IDAHO (ITD)                                | OPS       | STP                                   |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 TRAFFIC MONITORING WEIGH-IN-MOTION MTCE |           |                                       | 9   | Construct    | -    | -    | -     | 90    | -     | -                                  | 90      | 83    | 7     | -     |
| <b>19859</b>  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |   | Develop      | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                                | OPS       | IM                                    |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | G     |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# State Hwy - System Support

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |           | District                             | Scheduled Costs (Dollars in Thousands with Match) |      |      |       |      |       |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|-----------|--------------------------------------|---|------|------|-------|------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail                         | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |       |      |       |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program   | Fund                                 | Phase   | 2018 | 2019 | 2020  | 2021 | 2022  | 23/24 |                                    |         |       |       |       |
| STATE, FY21 TRAVELER INFORMATION SERVICES          | 9         | Construct                            | -   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19980</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improveme    | Develop   | -    | -    | -     | 400  | -     | -     | 400                                | 371     | 29    | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 SHS SIGN INSPECTION                    | 9         | Construct                            | -   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| <b>19984</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Signing Improvem    | Develop   | -    | -    | -     | 250  | -     | -     | 250                                | 232     | 18    | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 ITD CONTINUING CONSTRUCTION EDUCATION  | 9         | Construct                            | -   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| <b>20110</b>                                       | MP 0 - 0  | PLAN/STUDY, Training - Transit       | Develop   | -    | -    | -     | 200  | -     | -     | 200                                | 185     | 15    | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 ITS OPERATIONS                         | 9         | Construct                            | -   | -    | -    | 3,200 | -    | -     | -     | 3,200                              | 2,965   | 235   | -     | -     |
| <b>20188</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Intelligent Transpo | Develop   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 OPERATION LIFE-SAVER                   | 9         | Construct                            | -   | -    | -    | 50    | -    | -     | -     | 50                                 | -       | 50    | -     | -     |
| <b>20219</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improveme    | Develop   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | ST                                   | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 ITD MEMBERSHIP DUES TO MPOS            | 9         | Construct                            | -   | -    | -    | 17    | -    | -     | -     | 17                                 | 16      | 1     | -     | -     |
| <b>20268</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 OPERATION LIFE-SAVER                   | 9         | Construct                            | -   | -    | -    | -     | -    | 50    | -     | 50                                 | -       | 50    | -     | -     |
| <b>20401</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improveme    | Develop   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | ST                                   | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 TRAFFIC MONITORING WEIGH-IN-MOTION MTC | 9         | Construct                            | -   | -    | -    | -     | -    | 90    | -     | 90                                 | 83      | 7     | -     | -     |
| <b>20431</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | IM                                   | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 ITS OPERATIONS                         | 9         | Construct                            | -   | -    | -    | -     | -    | 3,200 | -     | 3,200                              | 2,965   | 235   | -     | -     |
| <b>20433</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Intelligent Transpo | Develop   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 ITD CONTINUING CONSTRUCTION EDUCATION  | 9         | Construct                            | -   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| <b>20440</b>                                       | MP 0 - 0  | PLAN/STUDY, Training - Transit       | Develop   | -    | -    | -     | -    | 200   | -     | 200                                | 185     | 15    | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 SHS SIGN INSPECTION                    | 9         | Construct                            | -   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| <b>20454</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Signing Improvem    | Develop   | -    | -    | -     | -    | 250   | -     | 250                                | 232     | 18    | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 TRAVELER INFORMATION SERVICES          | 9         | Construct                            | -   | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | -     |
| <b>20707</b>                                       | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improveme    | Develop   | -    | -    | -     | -    | 400   | -     | 400                                | 371     | 29    | -     | -     |
| STATE OF IDAHO (ITD)                               | OPS       | STP                                  | Right Of Way                                      | -    | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | G     |





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# State Hwy - System Support

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |              |               | Lifetime Direct Costs All Programs |         |        |       |       |   |     |
|--|-----------|-------------------------------------|---|--------------|--------------|--------------|--------------|--------------|---------------|------------------------------------|---------|--------|-------|-------|---|-----|
| Key No.  | Mileposts | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |              |              |               | Total                              | Federal | State  | Other | Notes |   |     |
| Sponsor  | Program   | Fund                                | Phase   | 2018         | 2019         | 2020         | 2021         | 2022         | 23/24         |                                    |         |        |       |       |   |     |
| 20720  | MP 0 - 0  | STATE, FY22 SHS BRIDGE INSPECTION   | 9   | Construct    | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | -     |   |     |
|  |           | BR/APPRS, Bridge Inspection         |   | Develop      | -            | -            | -            | -            | 1,450         | -                                  | 1,450   | 1,344  | 106   | -     |   |     |
|  |           | STATE OF IDAHO (ITD)                | OPS   | STP          | Right Of Way | -            | -            | -            | -             | -                                  | -       | -      | -     | -     | - | G   |
| 15008  | MP 0 - 0  | STATE, SHORT PROGRAM SET-ASIDE      | 9   | Construct    | -            | -            | 500          | 500          | 500           | -                                  | 44,923  | 40,236 | 3,780 | 908   |   |     |
|  |           | PLAN/STUDY, Planning/Transportation |   | Develop      | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | -     | - |     |
|  |           | STATE OF IDAHO (ITD)                | OPS   | ST           | Right Of Way | -            | -            | -            | -             | -                                  | -       | -      | -     | -     | - | M G |
| <b>Notes:</b>  |           |                                     | Construct   | 4,945        | 4,637        | 3,857        | 3,857        | 3,840        | -             |                                    |         |        |       |       |   |     |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           |                                     | Develop   | 2,604        | 2,496        | 2,596        | 2,300        | 2,300        | -             |                                    |         |        |       |       |   |     |
| 2: Project is being advance constructed with non-federal funds               |           |                                     | Right Of Way                                      | -            | -            | -            | -            | -            | -             |                                    |         |        |       |       |   |     |
| G: Project is grouped in STIP  |           |                                     | <b>Total</b>                                      | <b>7,549</b> | <b>7,133</b> | <b>6,453</b> | <b>6,157</b> | <b>6,140</b> |               |                                    |         |        |       |       |   |     |
| M: Project included in multiple programs                                     |           |                                     | Federal   | 6,635        | 6,150        | 5,469        | 5,195        | 5,179        |               |                                    |         |        |       |       |   |     |
| B: Project addresses Bridge DOH Strategic Needs                              |           |                                     | State   | 914          | 982          | 984          | 962          | 961          |               |                                    |         |        |       |       |   |     |
| P: Project addresses Pavement DOH Strategic Needs                            |           |                                     | Other   | -            | -            | -            | -            | -            |               |                                    |         |        |       |       |   |     |
| A: Project utilizes an alternative contracting method.                       |           |                                     | <b>Available</b>                                  | <b>7,369</b> | <b>6,888</b> | <b>6,153</b> | <b>6,307</b> | <b>9,000</b> | <b>18,000</b> |                                    |         |        |       |       |   |     |
| W: Work zone safety priority   |           |                                     | Balance   | (180)        | (245)        | (300)        | 150          | 2,860        | 18,000        |                                    |         |        |       |       |   |     |
| * Contingent upon successful application for funds                           |           |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |   |     |
| <b>Phases:</b>   |           |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |   |     |
| Construction - includes utilities, construction engineering, and purchases   |           |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |   |     |
| Develop - includes preliminary engineering by state and/or consultant forces |           |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |   |     |
| RightOfWay - Right-Of-Way acquisition  |           |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |   |     |



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# Local Hwy - HSIP

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |                              |      |      |      |      |       | Lifetime Direct Costs All Programs |       |         |       |       |       |
|--|----------------------|-------------------------------------|---|------------------------------|------|------|------|------|-------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Phase   | Present Value (2018) dollars |      |      |      |      |       |                                    | Total | Federal | State | Other | Notes |
| Sponsor  | Program              | Fund                                |   | 2018                         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |       |         |       |       |       |
| STC-5829, RIVERVIEW DR GUARDRAIL INSTALLATION, POST 1  |                      |                                     | Construct   | 346                          | -    | -    | -    | -    | -     | -                                  | 346   | 346     | -     | -     | 1     |
| 19749  | MP 1.27 - 6.06       | SAFTY/TRAF OPER, Metal Guard Rail   | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 102   | 102     | -     | -     |       |
| POST FALLS HD  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| LOCAL, SIGNS & DELINEATION, WORLEY HD                  |                      |                                     | Construct   | 53                           | -    | -    | -    | -    | -     | -                                  | 53    | 49      | -     | 4     | 1     |
| 19864  | MP 0 - 0             | SAFTY/TRAF OPER, Signing Improvem   | Develop   | 5                            | -    | -    | -    | -    | -     | -                                  | 5     | 5       | -     | -     |       |
| WORLEY HD  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STC-5705, BENEWAH CR RD SAFETY AUDIT                   |                      |                                     | Construct   | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| 20223  | MP 0 - 19.866        | SAFTY/TRAF OPER, Safety Improve     | Develop   | 36                           | -    | -    | -    | -    | -     | -                                  | 36    | 33      | -     | 3     |       |
| BENEWAH COUNTY   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STC-4792, GENESEE-JULIAETTA RD IMPRV, S LATAH HD       |                      |                                     | Construct   | 230                          | -    | -    | -    | -    | -     | -                                  | 230   | 213     | -     | 17    |       |
| 19971  | MP 0 - 0             | SAFTY/TRAF OPER, Concrete Barrier R | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 60    | 56      | -     | 4     |       |
| SOUTH LATAH HD   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STC-4710, INT GRAVES CR RD & TWIN HOUSE RD, COTTONW    |                      |                                     | Construct   | 21                           | -    | -    | -    | -    | -     | -                                  | 21    | 19      | -     | 2     |       |
| 20202  | MP 9.608 - 9.854     | SAFTY/TRAF OPER, Intersection Impro | Develop   | 5                            | -    | -    | -    | -    | -     | -                                  | 5     | 5       | -     | -     |       |
| COTTONWOOD HD  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| LOCAL, SAFETY IMPRV AT 62 INTERSECTIONS, GOLDEN GAT    |                      |                                     | Construct   | 35                           | -    | -    | -    | -    | -     | -                                  | 35    | 32      | -     | 3     | 1     |
| 20249  | MP 0 - 0             | SAFTY/TRAF OPER, Intersection Impro | Develop   | 4                            | -    | -    | -    | -    | -     | -                                  | 4     | 4       | -     | -     |       |
| GOLDEN GATE HD   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| SMA-7274, INT HANKINS & ADDISON AVE SIGNAL, TWIN FALL  |                      |                                     | Construct   | 477                          | -    | -    | -    | -    | -     | -                                  | 477   | 442     | -     | 35    |       |
| 19688  | MP 101.731 - 101.731 | SAFTY/TRAF OPER, Intersection Impro | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 97    | 90      | -     | 7     |       |
| TWIN FALLS HD  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STC-2810, GANNETT RD SIGN IMPRV, BLAINE CO             |                      |                                     | Construct   | 55                           | -    | -    | -    | -    | -     | -                                  | 55    | 51      | -     | 4     |       |
| 19868  | MP 0 - 11.926        | SAFTY/TRAF OPER, Signing Improvem   | Develop   | 5                            | -    | -    | -    | -    | -     | -                                  | 5     | 5       | -     | -     |       |
| BLAINE COUNTY  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| OFFSYS, CURVE IMPRV, HILLSDALE HD                      |                      |                                     | Construct   | 34                           | -    | -    | -    | -    | -     | -                                  | 34    | 32      | -     | 2     |       |
| 20037  | MP 0 - 0             | SAFTY/TRAF OPER, Signing Improvem   | Develop   | 5                            | -    | -    | -    | -    | -     | -                                  | 5     | 5       | -     | -     |       |
| HILLSDALE HD   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| STC-2713, 3700 N (CROSS CO RD) INTERSECTIONS, FILER HD |                      |                                     | Construct   | 19                           | -    | -    | -    | -    | -     | -                                  | 19    | 18      | -     | 1     |       |
| 20119  | MP 15.881 - 21.23    | SAFTY/TRAF OPER, Intersection Impro | Develop   | 5                            | -    | -    | -    | -    | -     | -                                  | 5     | 5       | -     | -     |       |
| FILER HD   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| OFFSYS, BROADFORD RD SAFETY AUDIT, BLAINE CO           |                      |                                     | Construct   | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| 20576  | MP 100.602 - 103.553 | SAFTY/TRAF OPER, Safety             | Develop   | 38                           | -    | -    | -    | -    | -     | -                                  | 38    | 35      | -     | 3     |       |
| BLAINE COUNTY  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |
| SMA-7406, 17TH ST CURB MEDIANS, IDAHO FALLS            |                      |                                     | Construct   | 183                          | -    | -    | -    | -    | -     | -                                  | 183   | 170     | -     | 13    | 1     |
| 20086  | MP 4.954 - 7.158     | SAFTY/TRAF OPER, Intersection Impro | Develop   | -                            | -    | -    | -    | -    | -     | -                                  | 33    | 31      | -     | 2     |       |
| IDAHO FALLS  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -                            | -    | -    | -    | -    | -     | -                                  | -     | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
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9/21/2017

# Local Hwy - HSIP

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                      |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|----------------------|-------------------------------------|---|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Present Value (2018) dollars                      |      |      |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor  | Program              | Fund                                | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| LOCAL, FY18 LHTAC PRE-PROJECT PLANNING               | 9                    | Construct                           | -   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| <b>14087</b>   | MP 0 - 0             | PLAN/STUDY, Preliminary Engineering | Develop   | 50   | -    | -    | -    | -    | -     | -                                  | 200     | 185   | -     | 15    |
| LOCAL HIGHWAY TECHNICAL SAFETY (L)                   | HSIP (L)             |                                     | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | M     |
| STC-5801, CROSSPORT RD & COW CR RD GUARDRAIL         | 1                    | Construct                           | -   | 181  | -    | -    | -    | -    | -     | -                                  | 181     | 168   | -     | 13    |
| <b>19846</b>   | MP 100 - 100.75      | SAFTY/TRAF OPER, Metal Guard Rail   | Develop   | 48   | -    | -    | -    | -    | -     | -                                  | 48      | 44    | -     | 4     |
| BOUNDARY COUNTY                                      | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-5737, E HAYDEN LAKE RD, LAKES HD                 | 1                    | Construct                           | -   | 250  | -    | -    | -    | -    | -     | -                                  | 250     | 232   | -     | 18    |
| <b>19906</b>   | MP 0 - 0             | SAFTY/TRAF OPER, Metal Guard Rail   | Develop   | 45   | -    | -    | -    | -    | -     | -                                  | 45      | 42    | -     | 3     |
| LAKES HD   | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, E CANYON RD GUARDRAIL & CHIPSEAL, EASTSIDE   | 1                    | Construct                           | -   | 92   | -    | -    | -    | -    | -     | -                                  | 92      | 85    | -     | 7     |
| <b>20194</b>   | MP 0 - 0             | SAFTY/TRAF OPER, Metal Guard Rail   | Develop   | 35   | -    | -    | -    | -    | -     | -                                  | 35      | 32    | -     | 3     |
| EASTSIDE HD Number 3                                 | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7895, KOOTENAI CUTOFF RD PED IMPRV, PONDERAY     | 1                    | Construct                           | -   | 93   | -    | -    | -    | -    | -     | -                                  | 93      | 86    | -     | 7     |
| <b>20211</b>   | MP 100.5 - 100.84    | SAFTY/TRAF OPER, Intersection Impro | Develop   | 30   | -    | -    | -    | -    | -     | -                                  | 30      | 28    | -     | 2     |
| PONDERAY   | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, E CANYON RD STRIPING, EASTSIDE HD #3          | 1                    | Construct                           | -   | 344  | -    | -    | -    | -    | -     | -                                  | 344     | 319   | -     | 25    |
| <b>20474</b>   | MP 0 - 0             | SAFTY/TRAF OPER, Pavement Marking   | Develop   | 25   | -    | -    | -    | -    | -     | -                                  | 25      | 23    | -     | 2     |
| EASTSIDE HD Number 3                                 | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7414, MAIN ST PED IMPRV, LEWISTON                | 2                    | Construct                           | -   | 268  | -    | -    | -    | -    | -     | -                                  | 268     | 248   | -     | 20    |
| <b>20020</b>   | MP 0.885 - 1.312     | SAFTY/TRAF OPER, Intersection Impro | Develop   | 59   | -    | -    | -    | -    | -     | -                                  | 59      | 55    | -     | 4     |
| LEWISTON, CITY OF                                    | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-7664, 6TH ST PED IMPRV, MOSCOW                   | 2                    | Construct                           | -   | 136  | -    | -    | -    | -    | -     | -                                  | 136     | 126   | -     | 10    |
| <b>20109</b>   | MP 0 - 0             | SAFTY/TRAF OPER, Intersection Impro | Develop   | 16   | -    | -    | -    | -    | -     | -                                  | 16      | 15    | -     | 1     |
| MOSCOW   | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-4756, LAPWAI RD SAFETY IMPRV, NEZ PERCE CO       | 2                    | Construct                           | -   | 206  | -    | -    | -    | -    | -     | -                                  | 206     | 191   | -     | 15    |
| <b>20150</b>   | MP 2.8 - 3           | SAFTY/TRAF OPER, Alignment/Grade    | Develop   | 44   | -    | -    | -    | -    | -     | -                                  | 44      | 41    | -     | 3     |
| NEZ PERCE COUNTY                                     | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, DYNAMIC SPEED LIMIT SIGNS, LAPWAI             | 2                    | Construct                           | -   | 49   | -    | -    | -    | -    | -     | -                                  | 49      | 45    | -     | 4     |
| <b>20682</b>   | MP 0 - 0             | SAFTY/TRAF OPER, Signing Improvem   | Develop   | 5    | -    | -    | -    | -    | -     | -                                  | 5       | 5     | -     | -     |
| LAPWAI   | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-3837, STRIKE DAM RD IMPRV, MTN HOME HD           | 3                    | Construct                           | -   | 298  | -    | -    | -    | -    | -     | -                                  | 298     | 276   | -     | 22    |
| <b>20162</b>   | MP 100.8 - 104.1     | SAFTY/TRAF OPER, Slope Flattening   | Develop   | 63   | -    | -    | -    | -    | -     | -                                  | 117     | 108   | -     | 9     |
| MOUNTAIN HOME HD                                     | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-8533, INT SMITH AVE & MIDDLETON RD SIGNAL, NAMPA | 3                    | Construct                           | -   | 433  | -    | -    | -    | -    | -     | -                                  | 433     | 401   | -     | 32    |
| <b>20167</b>   | MP 101.935 - 102.068 | SAFTY/TRAF OPER, Minor Widening     | Develop   | 77   | -    | -    | -    | -    | -     | -                                  | 77      | 71    | -     | 6     |
| NAMPA  | SAFTY (L)            | HSIP (L)                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |



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Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                       |                                     | District     | Scheduled Costs (Dollars in Thousands with Match) |                              |       |      |      |      |       | Lifetime Direct Costs All Programs |       |         |       | Notes |
|---|-------------------------------------|--------------|---|------------------------------|-------|------|------|------|-------|------------------------------------|-------|---------|-------|-------|
| Key No.   | Mileposts                           | Work, Detail | Phase   | Present Value (2018) dollars |       |      |      |      |       |                                    | Total | Federal | State |       |
| Sponsor   | Program                             | Fund         |   | 2018                         | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |       |         |       |       |
| NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD       | 3                                   | Construct    | -   | 293                          | -     | -    | -    | -    | -     | 293                                | 271   | -       | 22    | 1     |
| <b>20275</b> MP 25.921 - 26.47                        | SAFTY/TRAF OPER, Illumination       | Develop      | 67  | -                            | -     | -    | -    | -    | -     | 67                                 | 62    | -       | 5     |       |
| ADA COUNTY HD   | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| SMA-7072, INT WASHINGTON ST & CASWELL, TWIN FALLS     | 4                                   | Construct    | -   | 234                          | -     | -    | -    | -    | -     | 234                                | 217   | -       | 17    |       |
| <b>20752</b> MP 0.669 - 0.859                         | SAFTY/TRAF OPER, Traffic Signals    | Develop      | 48  | -                            | -     | -    | -    | -    | -     | 48                                 | 44    | -       | 4     |       |
| TWIN FALLS, CITY OF                                   | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| STC-1809, N BEACH RD & DINGLE E SHORE RD, BEAR LAKE   | 5                                   | Construct    | -   | 39                           | -     | -    | -    | -    | -     | 39                                 | 36    | 3       | -     |       |
| <b>20748</b> MP 0 - 13.027                            | SAFTY/TRAF OPER, Pavement Marking   | Develop      | 5   | -                            | -     | -    | -    | -    | -     | 5                                  | 5     | -       | -     |       |
| BEAR LAKE COUNTY                                      | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| LOCAL, SIGNAL HEAD VISIBILITY IMPRV, IDAHO FALLS      | 6                                   | Construct    | -   | 274                          | -     | -    | -    | -    | -     | 274                                | 254   | -       | 20    | 1     |
| <b>20067</b> MP 0 - 0                                 | SAFTY/TRAF OPER, Traffic Signals    | Develop      | 26  | -                            | -     | -    | -    | -    | -     | 26                                 | 24    | -       | 2     |       |
| IDAHO FALLS   | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| LOCAL, FY19 LHTAC PRE-PROJECT PLANNING                | 9                                   | Construct    | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| <b>18967</b> MP 0 - 0                                 | PLAN/STUDY, Planning/Transportation | Develop      | -   | 50                           | -     | -    | -    | -    | -     | 200                                | 185   | -       | 15    |       |
| LOCAL HIGHWAY TECHNICA                                | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     | M     |
| SMA-5719, INT PLEASANT VIEW RD & PRAIRIE AVE, POST FA | 1                                   | Construct    | -   | -                            | 1,184 | -    | -    | -    | -     | 1,184                              | 1,097 | -       | 87    | 1     |
| <b>20402</b> MP 5.799 - 5.799                         | SAFTY/TRAF OPER, Intersection Impro | Develop      | 198   | -                            | -     | -    | -    | -    | -     | 198                                | 183   | -       | 15    |       |
| POST FALLS HD   | SAFETY (L) HSIP (L)                 | Right Of Way | 100   | -                            | -     | -    | -    | -    | -     | 100                                | 93    | -       | 7     |       |
| STC-4771, SOUTHWICK RD SAFETY IMPRV, NEZ PERCE CO     | 2                                   | Construct    | -   | -                            | 1,160 | -    | -    | -    | -     | 1,160                              | 1,075 | -       | 85    |       |
| <b>20605</b> MP 7.57 - 8.02                           | SAFTY/TRAF OPER, Slope Flattening   | Develop      | 272   | -                            | -     | -    | -    | -    | -     | 272                                | 252   | -       | 20    |       |
| NEZ PERCE COUNTY                                      | SAFETY (L) HSIP (L)                 | Right Of Way | 15  | -                            | -     | -    | -    | -    | -     | 15                                 | 14    | -       | 1     |       |
| SMA-8383, INT LONE STAR & MIDDLETON RD                | 3                                   | Construct    | -   | -                            | 1,285 | -    | -    | -    | -     | 1,285                              | 1,191 | -       | 94    | 1     |
| <b>20613</b> MP 3.8 - 4.2                             | SAFTY/TRAF OPER, Sidewalk           | Develop      | 216   | -                            | -     | -    | -    | -    | -     | 216                                | 200   | -       | 16    |       |
| NAMPA   | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| SMA-7076, LINDSAY BLVD CURVES SUPERELEVATION, IDAH    | 6                                   | Construct    | -   | -                            | 425   | -    | -    | -    | -     | 425                                | 394   | -       | 31    | 1     |
| <b>20473</b> MP 2.438 - 2.638                         | SAFTY/TRAF OPER, Alignment/Grade    | Develop      | -   | 50                           | -     | -    | -    | -    | -     | 50                                 | 46    | -       | 4     |       |
| IDAHO FALLS   | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| LOCAL, THERMOPLASTIC & ADA IMPRV, IDAHO FALLS         | 6                                   | Construct    | -   | -                            | 354   | -    | -    | -    | -     | 354                                | 328   | -       | 26    | 1     |
| <b>20499</b> MP 0 - 0                                 | SAFTY/TRAF OPER, Curb & Gutter      | Develop      | 15  | -                            | -     | -    | -    | -    | -     | 15                                 | 14    | -       | 1     |       |
| IDAHO FALLS   | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| OFFSYS, E RV RD (N 5TH W) CURVE IMPRV, BONNEVILLE CO  | 6                                   | Construct    | -   | -                            | 1,124 | -    | -    | -    | -     | 1,124                              | 1,041 | -       | 83    | 1     |
| <b>20516</b> MP 4.775 - 4.975                         | SAFTY/TRAF OPER, Alignment/Grade    | Develop      | -   | 189                          | -     | -    | -    | -    | -     | 189                                | 175   | -       | 14    |       |
| BONNEVILLE COUNTY                                     | SAFETY (L) HSIP (L)                 | Right Of Way | -   | 200                          | -     | -    | -    | -    | -     | 200                                | 185   | -       | 15    |       |
| LOCAL, FY20 LHTAC PRE-PROJECT PLANNING                | 9                                   | Construct    | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     |       |
| <b>19262</b> MP 0 - 0                                 | PLAN/STUDY, Planning/Transportation | Develop      | -   | 50                           | -     | -    | -    | -    | -     | 200                                | 185   | -       | 15    |       |
| LOCAL HIGHWAY TECHNICA                                | SAFETY (L) HSIP (L)                 | Right Of Way | -   | -                            | -     | -    | -    | -    | -     | -                                  | -     | -       | -     | M     |



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| Route, Location  |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |              |               | Lifetime Direct Costs All Programs |         |        |       | Notes |
|--|----------------------|-------------------------------------|---|--------------|--------------|--------------|--------------|--------------|---------------|------------------------------------|---------|--------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Present Value (2018) dollars                      |              |              |              |              |              |               | Total                              | Federal | State  | Other |       |
| Sponsor  | Program              | Fund                                | Phase   | 2018         | 2019         | 2020         | 2021         | 2022         | 23/24         |                                    |         |        |       |       |
| SH 8, 3RD ST SAFETY IMPRV PH 1, MOSCOW                                       |                      | 2                                   | Construct   | -            | -            | -            | 358          | -            | -             | 358                                | 332     | -      | 26    |       |
| <b>20483</b>   | MP 1.612 - 1.797     | SAFTY/TRAF OPER, Sidewalk           | Develop   | -            | -            | 61           | -            | -            | -             | 61                                 | 57      | -      | 4     |       |
| MOSCOW   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON                         |                      | 3                                   | Construct   | -            | -            | -            | 251          | -            | -             | 251                                | 233     | -      | 18    | 1     |
| <b>20430</b>   | MP 100.369 - 100.369 | SAFTY/TRAF OPER, Traffic Roundabout | Develop   | -            | -            | 52           | -            | -            | -             | 52                                 | 48      | -      | 4     |       |
| MIDDLETON  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| LOCAL, FY21 LHTAC PRE-PROJECT PLANNING                                       |                      | 9                                   | Construct   | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| <b>20147</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | -            | -            | -            | 50           | -            | -             | 200                                | 185     | -      | 15    |       |
| LOCAL HIGHWAY TECHNICA   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | M     |
| LOCAL, FY22 LHTAC PRE-PROJECT PLANNING                                       |                      | 9                                   | Construct   | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| <b>20598</b>   | MP 0 - 0             | PLAN/STUDY, Planning                | Develop   | -            | -            | -            | -            | 50           | -             | 200                                | 185     | -      | 15    |       |
| LOCAL HIGHWAY TECHNICA   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | M     |
| LOCAL, LOCAL COST INCREASE SET-ASIDE   |                      | 9                                   | Construct   | 495          | 96           | 360          | -            | -            | -             | 8,314                              | 7,704   | -      | 610   |       |
| <b>15001</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| MISCELLANEOUS  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | M     |
| STATE, PE SET-ASIDE  |                      | 9                                   | Construct   | -            | -            | 2,540        | 1,814        | 1,799        | -             | 79,235                             | 16,318  | 61,624 | 1,293 |       |
| <b>15007</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| MISCELLANEOUS  |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | M G   |
| STATE, SHORT PROGRAM SET-ASIDE   |                      | 9                                   | Construct   | -            | -            | -            | 5,953        | 6,412        | -             | 44,923                             | 40,236  | 3,780  | 908   |       |
| <b>15008</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| STATE OF IDAHO (ITD)   |                      | SAFETY (L) HSIP (L)                 | Right Of Way                                      | -            | -            | -            | -            | -            | -             | -                                  | -       | -      | -     | M G   |
| <b>Notes:</b>  |                      |                                     | Construct   | 1,948        | 3,286        | 8,432        | 8,376        | 8,211        | -             | -                                  | -       | -      | -     |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                      |                                     | Develop   | 1,447        | 289          | 163          | 50           | 50           | -             | -                                  | -       | -      | -     |       |
| 2: Project is being advance constructed with non-federal funds               |                      |                                     | Right Of Way                                      | 115          | 200          | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| G: Project is grouped in STIP  |                      |                                     | <b>Total</b>                                      | <b>3,510</b> | <b>3,775</b> | <b>8,595</b> | <b>8,426</b> | <b>8,261</b> | -             | -                                  | -       | -      | -     |       |
| M: Project included in multiple programs                                     |                      |                                     | Federal   | 3,278        | 3,498        | 7,964        | 7,808        | 7,655        | -             | -                                  | -       | -      | -     |       |
| B: Project addresses Bridge DOH Strategic Needs                              |                      |                                     | State   | -            | 3            | -            | -            | -            | -             | -                                  | -       | -      | -     |       |
| P: Project addresses Pavement DOH Strategic Needs                            |                      |                                     | Other   | 232          | 274          | 631          | 618          | 606          | -             | -                                  | -       | -      | -     |       |
| A: Project utilizes an alternative contracting method.                       |                      |                                     | <b>Available</b>                                  | <b>3,851</b> | <b>3,775</b> | <b>8,595</b> | <b>8,426</b> | <b>8,261</b> | <b>16,198</b> | -                                  | -       | -      | -     |       |
| W: Work zone safety priority   |                      |                                     | Balance   | 341          | -            | -            | -            | -            | 16,198        | -                                  | -       | -      | -     |       |
| * Contingent upon successful application for funds                           |                      |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |
| <b>Phases:</b>   |                      |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |
| Construction - includes utilities, construction engineering, and purchases   |                      |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |                      |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |
| RightOfWay - Right-Of-Way acquisition  |                      |                                     |   |              |              |              |              |              |               |                                    |         |        |       |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy Safety - Railroad Crossings

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                     |                      | District                          | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|----------------------|-----------------------------------|---|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts            | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program              | Fund                              | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| OFFSYS, HEATH LAKE RD BNSF RRX, BONNER CO           | 1                    | Construct                         | -   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| <b>20366</b>  | MP 100.072 - 100.075 | SAFTY/TRAF OPER, Safety Improve   | Develop   | 50   | -    | -    | -    | -    | -     | -                                  | 50      | 45    | -     | 5     |
| BONNER COUNTY                                       | FED RRX (L)          | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| OFFSYS, BROWNLEE RD INPR RRX, BOISE CO              | 3                    | Construct                         | 103   | -    | -    | -    | -    | -    | -     | 103                                | 93      | -     | 10    |       |
| <b>19205</b>  | MP 100.1 - 100.1     | SAFTY/TRAF OPER, Signing Improvem | Develop   | 3    | -    | -    | -    | -    | -     | 8                                  | 3       | 5     | -     |       |
| BOISE COUNTY  | FED RRX (L)          | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-3854, HOLLY AVE INPR RRX, NEW PLYMOUTH          | 3                    | Construct                         | 118   | -    | -    | -    | -    | -    | -     | 118                                | 106     | -     | 12    |       |
| <b>19352</b>  | MP 0.235 - 0.235     | SAFTY/TRAF OPER, Signing Improvem | Develop   | -    | -    | -    | -    | -    | -     | 5                                  | -       | 5     | -     |       |
| NEW PLYMOUTH  | FED RRX (L)          | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, ACADEMY RD BVRR RRX, GREENLEAF              | 3                    | Construct                         | 103   | -    | -    | -    | -    | -    | -     | 103                                | 93      | -     | 10    |       |
| <b>19461</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Signing Improvem | Develop   | 3    | -    | -    | -    | -    | -     | 3                                  | 3       | -     | -     |       |
| GREENLEAF   | FED RRX (L)          | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 19, ROEDEL AVE BVRR RRX, CALDWELL                | 3                    | Construct                         | 380   | -    | -    | -    | -    | -    | -     | 380                                | 342     | -     | 38    |       |
| <b>19627</b>  | MP 19.2 - 19.3       | SAFTY/TRAF OPER, Railroad Signals | Develop   | -    | -    | -    | -    | -    | -     | 8                                  | 7       | 1     | -     |       |
| STATE OF IDAHO (ITD)                                | FED RRX              | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-3683, S BLACK CAT RD UPRR RRX, ACHD             | 3                    | Construct                         | 410   | -    | -    | -    | -    | -    | -     | 410                                | 369     | -     | 41    |       |
| <b>20014</b>  | MP 10.022 - 10.022   | SAFTY/TRAF OPER, Railroad Gates   | Develop   | -    | -    | -    | -    | -    | -     | 15                                 | 15      | -     | -     |       |
| ADA COUNTY HD                                       | RAIL                 | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-3864, NW 16TH ST INPR RRX, FRUITLAND            | 3                    | Construct                         | 325   | -    | -    | -    | -    | -    | -     | 325                                | 292     | -     | 32    |       |
| <b>20256</b>  | MP 110.333 - 110.333 | SAFTY/TRAF OPER, Railroad Signals | Develop   | -    | -    | -    | -    | -    | -     | 5                                  | 5       | -     | -     |       |
| FRUITLAND   | RAIL                 | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-8433, 11TH AVE N BVRR RRX, NAMPA                | 3                    | Construct                         | 200   | -    | -    | -    | -    | -    | -     | 200                                | 180     | -     | 20    |       |
| <b>20692</b>  | MP 0.542 - 0.542     | SAFTY/TRAF OPER, Railroad Signals | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| NAMPA   | RAIL                 | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, POLELINE RD EXT RITT RRX (2400 E), FILER HD | 4                    | Construct                         | 65  | -    | -    | -    | -    | -    | -     | 65                                 | 58      | -     | 6     |       |
| <b>20679</b>  | MP 100.688 - 100.72  | SAFTY/TRAF OPER, Safety Improve   | Develop   | 5    | -    | -    | -    | -    | -     | 5                                  | 4       | -     | -     |       |
| FILER HD  | FED RRX (L)          | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, PARK ST UPRR RRX, INKOM                     | 5                    | Construct                         | 200   | -    | -    | -    | -    | -    | -     | 200                                | 180     | -     | 20    |       |
| <b>19930</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Railroad Gates   | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| INKOM   | RAIL                 | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7601, RICH LN UPRR RRX, BLACKFOOT               | 5                    | Construct                         | 200   | -    | -    | -    | -    | -    | -     | 200                                | 180     | -     | 20    |       |
| <b>20128</b>  | MP 0.028 - 0.028     | SAFTY/TRAF OPER, Railroad Gates   | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| BLACKFOOT   | RAIL                 | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 33S, SUGAR CITY EIRR RRX PLANKING                | 6                    | Construct                         | 150   | -    | -    | -    | -    | -    | -     | 150                                | 135     | -     | 15    |       |
| <b>19039</b>  | MP 99.989 - 99.989   | SAFTY/TRAF OPER, Safety Improve   | Develop   | -    | -    | -    | -    | -    | -     | 5                                  | -       | 5     | -     |       |
| STATE OF IDAHO (ITD)                                | FED RRX              | FED RRX                           | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                      | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|--|----------------------|-----------------------------------|---|--------------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.  | Mileposts            | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |      |      |      |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor  | Program              | Fund                              | Phase   | 2018         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |   |
| OFFSYS, W MILO (4000 E) EIRR RRX, E OF RIGBY<br><b>20084</b> | MP 103.752 - 103.752 | SAFTY/TRAF OPER, Alignment/Grade  | 6   | Construct    | 130  | -    | -    | -    | -     | -                                  | 130     | 117   | -     | 13    |   |
| JEFFERSON COUNTY   | RAIL (L)             | FED RRX                           |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY18 RRX PUBLIC EDUCATION<br><b>14074</b>             | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   | 9   | Construct    | 25   | -    | -    | -    | -     | -                                  | 25      | -     | -     | 25    |   |
| STATE OF IDAHO (ITD)   | ST RRX               | STX                               |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY18 RRX SAFETY SUPPORT<br><b>14075</b>               | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   | 9   | Construct    | 5    | -    | -    | -    | -     | -                                  | 5       | -     | -     | 5     |   |
| STATE OF IDAHO (ITD)   | ST RRX               | STX                               |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, STATEWIDE RRX INVENTORY<br><b>20519</b>               | MP 0 - 0             | PLAN/STUDY, Statewide Planning    | 9   | Construct    | 250  | -    | -    | -    | -     | -                                  | 250     | -     | -     | 250   |   |
| STATE OF IDAHO (ITD)   | ST RRX               | STX                               |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, UPRR RRX CLOSURES, KOOTENAI CO<br><b>12977</b>        | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   | 1   | Construct    | -    | 232  | -    | -    | -     | -                                  | 232     | 209   | -     | 23    | 1 |
| POST FALLS HD  | FED RRX (L)          | FED RRX                           |   | Develop      | -    | -    | -    | -    | -     | -                                  | 10      | -     | 10    | -     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, KOOTENAI ST UPRR RRX, BONNER CO<br><b>18863</b>      | MP 100.988 - 100.988 | SAFTY/TRAF OPER, Railroad Gates   | 1   | Construct    | -    | 270  | -    | -    | -     | -                                  | 270     | 243   | -     | 27    |   |
| BONNER COUNTY  | FED RRX (L)          | FED RRX                           |   | Develop      | -    | -    | -    | -    | -     | -                                  | 5       | 5     | -     | -     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| SH 41, UPRR, POST FALLS<br><b>20002</b>                      | MP 3.93 - 3.93       | SAFTY/TRAF OPER, Railroad Gates   | 1   | Construct    | -    | 600  | -    | -    | -     | -                                  | 600     | 540   | -     | 60    | 1 |
| POST FALLS   | RAIL                 | FED RRX                           |   | Develop      | 15   | -    | -    | -    | -     | -                                  | 15      | 14    | -     | 2     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, DISTRICT 2 RD UPRR RRX, BOUNDARY CO<br><b>20610</b>  | MP 100.425 - 100.425 | SAFTY/TRAF OPER, Railroad Signals | 1   | Construct    | -    | 300  | -    | -    | -     | -                                  | 300     | 270   | -     | 30    |   |
| BOUNDARY COUNTY  | RAIL                 | FED RRX                           |   | Develop      | 20   | -    | -    | -    | -     | -                                  | 20      | 18    | -     | 2     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| NHS-7933, 21ST AVE UPRR RRX, CALDWELL<br><b>20008</b>        | MP 0.243 - 0.243     | SAFTY/TRAF OPER, Railroad Signals | 3   | Construct    | -    | 575  | -    | -    | -     | -                                  | 575     | 518   | -     | 58    | 1 |
| CALDWELL   | RAIL                 | FED RRX                           |   | Develop      | 15   | -    | -    | -    | -     | -                                  | 15      | 14    | -     | 2     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY19 RRX PUBLIC EDUCATION<br><b>19523</b>             | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   | 9   | Construct    | -    | 25   | -    | -    | -     | -                                  | 25      | -     | -     | 25    |   |
| STATE OF IDAHO (ITD)   | ST RRX               | STX                               |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY19 RRX SAFETY SUPPORT<br><b>19544</b>               | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   | 9   | Construct    | -    | 5    | -    | -    | -     | -                                  | 5       | -     | -     | 5     |   |
| STATE OF IDAHO (ITD)   | ST RRX               | STX                               |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, STWD RAIL-HIGHWAY SAFETY ACTION PLAN<br><b>20709</b>  | MP 0 - 0             | PLAN/STUDY, Statewide Planning    | 9   | Construct    | -    | 150  | -    | -    | -     | -                                  | 150     | 135   | 15    | -     |   |
| STATE OF IDAHO (ITD)   | RAIL                 | FED RRX                           |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
|  |                      |                                   |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |



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| Route, Location                                     |                      | District                           | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|---|----------------------|------------------------------------|---|--------------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.   | Mileposts            | Work, Detail                       | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |      |      |      |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor   | Program              | Fund                               | Phase   | 2018         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |   |
| STC-5782, SELLE RD UPRR RRX, BONNER CO              |                      |                                    | 1   | Construct    | -    | -    | 410  | -    | -     | -                                  | 410     | 369   | -     | 41    |   |
| <b>19995</b>  | MP 106.27 - 106.27   | SAFTY/TRAF OPER, Railroad Gates    |   | Develop      | -    | -    | -    | -    | -     | -                                  | 15      | 15    | -     | -     |   |
| BONNER COUNTY                                       | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, MOUNTAIN VIEW DR BNSF RRX, BONNER CO        |                      |                                    | 1   | Construct    | -    | -    | 410  | -    | -     | -                                  | 410     | 369   | -     | 41    |   |
| <b>20164</b>  | MP 101.425 - 101.425 | SAFTY/TRAF OPER, Railroad Gates    |   | Develop      | -    | -    | -    | -    | -     | -                                  | 15      | 15    | -     | -     |   |
| BONNER COUNTY                                       | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| SMA-9773, N LINDER RD BVRR RRX, MERIDIAN            |                      |                                    | 3   | Construct    | -    | -    | 510  | -    | -     | -                                  | 510     | 459   | -     | 51    | 1 |
| <b>19875</b>  | MP 11.329 - 11.329   | SAFTY/TRAF OPER, Railroad Gates    |   | Develop      | -    | 15   | -    | -    | -     | -                                  | 15      | 14    | -     | 2     |   |
| ADA COUNTY HD                                       | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| SMA-7150, MOODY RD EIRR RRX, REXBURG                |                      |                                    | 6   | Construct    | -    | -    | 500  | -    | -     | -                                  | 500     | 450   | -     | 50    |   |
| <b>18986</b>  | MP 101.5 - 101.5     | SAFTY/TRAF OPER, Railroad Signals  |   | Develop      | -    | -    | -    | -    | -     | -                                  | 5       | 5     | -     | -     |   |
| REXBURG   | FED RRX (L)          | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STC-7336, N BLVD UPRR RRX, IDAHO FALLS              |                      |                                    | 6   | Construct    | -    | -    | 200  | -    | -     | -                                  | 200     | 180   | -     | 20    | 1 |
| <b>20056</b>  | MP 0.064 - 0.064     | SAFTY/TRAF OPER, Railroad Adjustme |   | Develop      | -    | 10   | -    | -    | -     | -                                  | 10      | 9     | -     | 1     |   |
| IDAHO FALLS   | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STC-6862, A2 HWY/2ND ST KILGORE RD UPRR RRX, DUBOIS |                      |                                    | 6   | Construct    | -    | -    | 245  | -    | -     | -                                  | 245     | 220   | -     | 24    |   |
| <b>20410</b>  | MP 0.77 - 0.784      | SAFTY/TRAF OPER, Safety Improve    |   | Develop      | -    | -    | 5    | -    | -     | -                                  | 5       | 4     | -     | -     |   |
| DUBOIS  | FED RRX (L)          | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY20 RRX PUBLIC EDUCATION                    |                      |                                    | 9   | Construct    | -    | -    | 25   | -    | -     | -                                  | 25      | -     | -     | 25    |   |
| <b>19322</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve    |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                                | ST RRX               | STX                                |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 RRX SAFETY SUPPORT                      |                      |                                    | 9   | Construct    | -    | -    | 5    | -    | -     | -                                  | 5       | -     | -     | 5     |   |
| <b>19567</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve    |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                                | ST RRX               | STX                                |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| OFFSYS, COLBURN-CULVER UPRR RRX, BONNER CO          |                      |                                    | 1   | Construct    | -    | -    | -    | 410  | -     | -                                  | 410     | 369   | -     | 41    |   |
| <b>19833</b>  | MP 8.247 - 8.247     | SAFTY/TRAF OPER, Railroad Gates    |   | Develop      | 15   | -    | -    | -    | -     | -                                  | 15      | 14    | -     | 2     |   |
| BONNER COUNTY                                       | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STC-7219, HUETTER RD UPRR RRX, POST FALLS           |                      |                                    | 1   | Construct    | -    | -    | 10   | 230  | -     | -                                  | 240     | 216   | -     | 24    | 1 |
| <b>20378</b>  | MP 105.916 - 105.916 | SAFTY/TRAF OPER, Railroad Gates    |   | Develop      | -    | -    | 10   | -    | -     | -                                  | 10      | 9     | -     | 1     |   |
| POST FALLS  | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, ELMIRA RD UPRR RRX, BONNER CO               |                      |                                    | 1   | Construct    | -    | -    | 10   | 300  | -     | -                                  | 310     | 279   | -     | 31    |   |
| <b>20621</b>  | MP 100.411 - 100.411 | SAFTY/TRAF OPER, Railroad Signals  |   | Develop      | -    | -    | 10   | -    | -     | -                                  | 10      | 9     | -     | 1     |   |
| BONNER COUNTY                                       | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, LOOK LN UPRR RRX, CALDWELL                  |                      |                                    | 3   | Construct    | -    | -    | 10   | 250  | -     | -                                  | 260     | 234   | -     | 26    | 1 |
| <b>20355</b>  | MP 100 - 100         | SAFTY/TRAF OPER, Railroad Gates    |   | Develop      | -    | -    | 10   | -    | -     | -                                  | 10      | 9     | -     | 1     |   |
| CALDWELL  | RAIL                 | FED RRX                            |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy Safety - Railroad Crossings

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                     |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|----------------------|-------------------------------------|---|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts            | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program              | Fund                                | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| NHS-7046, E ANDERSON ST UPRR RRX, IDAHO FALLS       | 6                    | Construct                           | -   | -    | -    | 580  | -    | -    | -     | 580                                | 522     | -     | 58    | 1     |
| <b>20132</b>  | MP 0.94 - 0.94       | SAFTY/TRAF OPER, Railroad Gates     | Develop   | 20   | -    | -    | -    | -    | -     | 55                                 | 53      | -     | 2     |       |
| IDAHO FALLS   | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7456, HEMMERT RD EIRR RRX, IDAHO FALLS          | 6                    | Construct                           | -   | -    | -    | 325  | -    | -    | -     | 325                                | 292     | -     | 32    | 1     |
| <b>20630</b>  | MP 0.51 - 0.51       | SAFTY/TRAF OPER, Railroad Signals   | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| IDAHO FALLS   | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY21 RRX PUBLIC EDUCATION                    | 9                    | Construct                           | -   | -    | -    | 25   | -    | -    | -     | 25                                 | -       | -     | 25    |       |
| <b>19820</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | ST RRX               | STX                                 | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 RRX SAFETY SUPPORT                      | 9                    | Construct                           | -   | -    | -    | 5    | -    | -    | -     | 5                                  | -       | -     | 5     |       |
| <b>20273</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | ST RRX               | STX                                 | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | G     |
| OFFSYS, FY23 N WARDELL AVE INPR RRX, EMMETT         | 3                    | Construct                           | -   | -    | -    | -    | 250  | -    | -     | 250                                | 225     | -     | 25    |       |
| <b>20364</b>  | MP 100.349 - 100.349 | SAFTY/TRAF OPER, Safety Improve     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| EMMETT  | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, BENJAMIN LN BVRR RRX, BOISE                 | 3                    | Construct                           | -   | -    | -    | -    | 310  | -    | -     | 310                                | 279     | -     | 31    | 1     |
| <b>20537</b>  | MP 0 - 0             | SAFTY/TRAF OPER, Railroad Signals   | Develop   | -    | -    | -    | 10   | -    | -     | 10                                 | 9       | -     | 1     |       |
| ADA COUNTY HD                                       | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, FY23 N JOHNS AVE INPR RRX, EMMETT           | 3                    | Construct                           | -   | -    | -    | -    | 150  | -    | -     | 150                                | 135     | -     | 15    |       |
| <b>20578</b>  | MP 102.736 - 102.751 | SAFTY/TRAF OPER, Safety Improve     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| EMMETT  | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-3877, FY23 RIVER DOCK RD UPRR RRX, WASHINGTON C | 3                    | Construct                           | -   | -    | -    | -    | 290  | -    | -     | 290                                | 261     | -     | 29    |       |
| <b>20723</b>  | MP 2.179 - 2.179     | SAFTY/TRAF OPER, Railroad Gates     | Develop   | -    | -    | -    | -    | 10   | -     | 10                                 | 9       | -     | 1     |       |
| WASHINGTON COUNTY                                   | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, E 200 S EIRR RRX, JEROME                    | 4                    | Construct                           | -   | -    | -    | -    | 300  | -    | -     | 300                                | 270     | -     | 30    |       |
| <b>20728</b>  | MP 100.685 - 100.685 | SAFTY/TRAF OPER, Railroad Gates     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| JEROME, CITY OF                                     | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| US 20, DIVIDED HWY RRX CLOSURE                      | 6                    | Construct                           | -   | -    | -    | -    | 350  | -    | -     | 350                                | 315     | 35    | -     |       |
| <b>20608</b>  | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | 10   | -    | -    | -    | -    | -     | 10                                 | 9       | 1     | -     |       |
| STATE OF IDAHO (ITD)                                | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, 500 N EIRR RRX, NR RIGBY                    | 6                    | Construct                           | -   | -    | -    | -    | 100  | -    | -     | 100                                | 90      | -     | 10    |       |
| <b>20611</b>  | MP 100.019 - 100.019 | SAFTY/TRAF OPER, Safety Improve     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| JEFFERSON COUNTY                                    | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, 550 N EIRR RRX, NR RIGBY                    | 6                    | Construct                           | -   | -    | -    | -    | 100  | -    | -     | 100                                | 90      | -     | 10    |       |
| <b>20618</b>  | MP 100.019 - 100.019 | SAFTY/TRAF OPER, Safety Improve     | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| JEFFERSON COUNTY                                    | RAIL                 | FED RRX                             | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy Safety - Railroad Crossings

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |                      | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|--|----------------------|-----------------------------------|---|--------------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.  | Mileposts            | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |      |      |      |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor  | Program              | Fund                              | Phase   | 2018         | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |   |
| STATE, FY22 RRX PUBLIC EDUCATION                   |                      |                                   | 9   | Construct    | -    | -    | -    | -    | 25    | -                                  | 25      | -     | -     | 25    |   |
| <b>20492</b>                                       | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               | ST RRX               | STX                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY22 RRX SAFETY SUPPORT                     |                      |                                   | 9   | Construct    | -    | -    | -    | -    | 5     | -                                  | 5       | -     | -     | 5     |   |
| <b>20571</b>                                       | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               | ST RRX               | STX                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD |                      |                                   | 1   | Construct    | -    | -    | -    | -    | -     | 500                                | 3,800   | 3,508 | -     | 292   | 1 |
| <b>20038</b>                                       | MP 23.011 - 23.519   | NEW RTE, Grade Separations        |   | Develop      | -    | -    | -    | -    | -     | -                                  | 497     | 461   | -     | 36    |   |
| LAKES HD   | FED RRX              | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | 100     | 93    | -     | 7     | M |
| OFFSYS, FY24 S GRANITE LAKE BNSF RRX, BONNER CO    |                      |                                   | 1   | Construct    | -    | -    | -    | -    | -     | 310                                | 310     | 279   | -     | 31    |   |
| <b>20359</b>                                       | MP 100.758 - 100.758 | SAFTY/TRAF OPER, Railroad Signals |   | Develop      | -    | -    | -    | -    | -     | 10                                 | 10      | 9     | -     | 1     |   |
| BONNER COUNTY                                      | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STC-5820, FY23 N IDAHO ST UPRR RRX, KOOTENAI CO    |                      |                                   | 1   | Construct    | -    | -    | -    | -    | 10    | 300                                | 310     | 279   | -     | 31    | 1 |
| <b>20394</b>                                       | MP 2.405 - 2.405     | SAFTY/TRAF OPER, Railroad Signals |   | Develop      | -    | -    | -    | -    | 10    | -                                  | 10      | 9     | -     | 1     |   |
| KOOTENAI COUNTY                                    | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STC-5908, FY24 SCHOOL HOUSE RD UPRR RRX, BOUNDARY  |                      |                                   | 1   | Construct    | -    | -    | -    | -    | -     | 310                                | 310     | 279   | -     | 31    |   |
| <b>20504</b>                                       | MP 100.108 - 100.108 | SAFTY/TRAF OPER, Railroad Signals |   | Develop      | -    | -    | -    | -    | -     | 10                                 | 10      | 9     | -     | 1     |   |
| BOUNDARY COUNTY                                    | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, FY24 WOODLAND DR BNSF RRX, SANDPOINT       |                      |                                   | 1   | Construct    | -    | -    | -    | -    | -     | 310                                | 310     | 279   | -     | 31    |   |
| <b>20656</b>                                       | MP 0 - 0             | SAFTY/TRAF OPER, Railroad Signals |   | Develop      | -    | -    | -    | -    | -     | 10                                 | 10      | 9     | -     | 1     |   |
| SANDPOINT  | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, FY24 LEMP LN UPRR RRX, NOTUS-PARMA HD      |                      |                                   | 3   | Construct    | -    | -    | -    | -    | -     | 250                                | 250     | 225   | -     | 25    | 1 |
| <b>20358</b>                                       | MP 100.559 - 100.559 | SAFTY/TRAF OPER, Railroad Gates   |   | Develop      | -    | -    | -    | -    | -     | 5                                  | 5       | 4     | -     | -     |   |
| NOTUS-PARMA HD Number 2                            | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, FY23 OLD FORT BOISE RD UPRR RRX, NOTUS-PAR |                      |                                   | 3   | Construct    | -    | -    | -    | -    | 10    | 230                                | 240     | 216   | -     | 24    | 1 |
| <b>20606</b>                                       | MP 101 - 101         | SAFTY/TRAF OPER, Railroad Gates   |   | Develop      | -    | -    | -    | -    | 10    | -                                  | 10      | 9     | -     | 1     |   |
| NOTUS-PARMA HD Number 2                            | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| OFFSYS, FY23 WASHINGTON ST UPRR RRX, DIETRICH HD   |                      |                                   | 4   | Construct    | -    | -    | -    | -    | -     | 325                                | 325     | 292   | -     | 32    |   |
| <b>20638</b>                                       | MP 100.618 - 100.618 | SAFTY/TRAF OPER, Railroad Gates   |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| DIETRICH   | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE, FY24 RRX SAFETY SUPPORT                     |                      |                                   | 9   | Construct    | -    | -    | -    | -    | -     | 5                                  | 5       | -     | -     | 5     |   |
| <b>20357</b>                                       | MP 0 - 0             | SAFTY/TRAF OPER, Safety Improve   |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               | ST RRX               | STX                               |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, ANNUAL STWD RRX DIAGNOSTIC REVIEWS          |                      |                                   | 9   | Construct    | -    | 30   | 30   | 30   | 30    | 60                                 | 180     | 162   | 18    | -     |   |
| <b>20653</b>                                       | MP 0 - 0             | PLAN/STUDY, Statewide Planning    |   | Develop      | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                               | RAIL                 | FED RRX                           |   | Right Of Way | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |   |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
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# Hwy Safety - Railroad Crossings

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           | District                        | Scheduled Costs (Dollars in Thousands with Match) |                  |              |              |              |              | Lifetime Direct Costs All Programs |              |       |       |       |    |   |
|--|-----------|---------------------------------|---|------------------|--------------|--------------|--------------|--------------|------------------------------------|--------------|-------|-------|-------|----|---|
| Key No.  | Mileposts | Work, Detail                    | Year-Of-Expenditure Dollars (Not Current Prices)  |                  |              |              |              |              | Total                              | Federal      | State | Other | Notes |    |   |
| Sponsor  | Program   | Fund                            | Phase   | 2018             | 2019         | 2020         | 2021         | 2022         | 23/24                              |              |       |       |       |    |   |
| STATE, FY23 RRX SAFETY SUPPORT   |           |                                 | 9   | Construct        | -            | -            | -            | -            | -                                  | 5            | 5     | -     | -     | 5  |   |
| <b>20708</b>   | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve |   | Develop          | -            | -            | -            | -            | -                                  | -            | -     | -     | -     | -  |   |
| STATE OF IDAHO (ITD)   | ST RRX    | STX                             |   | Right Of Way     | -            | -            | -            | -            | -                                  | -            | -     | -     | -     | -  | G |
| STATE, FY24 RRX PUBLIC EDUCATION   |           |                                 | 9   | Construct        | -            | -            | -            | -            | -                                  | 25           | 25    | -     | -     | 25 |   |
| <b>20731</b>   | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve |   | Develop          | -            | -            | -            | -            | -                                  | -            | -     | -     | -     | -  |   |
| STATE OF IDAHO (ITD)   | ST RRX    | STX                             |   | Right Of Way     | -            | -            | -            | -            | -                                  | -            | -     | -     | -     | -  | G |
| STATE, FY23 RRX PUBLIC EDUCATION   |           |                                 | 9   | Construct        | -            | -            | -            | -            | -                                  | 25           | 25    | -     | -     | 25 |   |
| <b>20734</b>   | MP 0 - 0  | SAFTY/TRAF OPER, Safety Improve |   | Develop          | -            | -            | -            | -            | -                                  | -            | -     | -     | -     | -  |   |
| STATE OF IDAHO (ITD)   | ST RRX    | STX                             |   | Right Of Way     | -            | -            | -            | -            | -                                  | -            | -     | -     | -     | -  | G |
| <b>Notes:</b>  |           |                                 |   | Construct        | 2,664        | 2,187        | 2,365        | 2,155        | 1,930                              | 2,655        |       |       |       |    |   |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           |                                 |   | Develop          | 156          | 25           | 35           | 10           | 30                                 | 35           |       |       |       |    |   |
| 2: Project is being advance constructed with non-federal funds               |           |                                 |   | Right Of Way     | -            | -            | -            | -            | -                                  | -            |       |       |       |    |   |
| G: Project is grouped in STIP  |           |                                 |   | <b>Total</b>     | <b>2,820</b> | <b>2,212</b> | <b>2,400</b> | <b>2,165</b> | <b>1,960</b>                       | <b>2,690</b> |       |       |       |    |   |
| M: Project included in multiple programs                                     |           |                                 |   | Federal          | 2,286        | 1,964        | 2,133        | 1,922        | 1,737                              | 2,367        |       |       |       |    |   |
| B: Project addresses Bridge DOH Strategic Needs                              |           |                                 |   | State            | 1            | 18           | 3            | 3            | 38                                 | 6            |       |       |       |    |   |
| P: Project addresses Pavement DOH Strategic Needs                            |           |                                 |   | Other            | 533          | 230          | 264          | 240          | 185                                | 317          |       |       |       |    |   |
| A: Project utilizes an alternative contracting method.                       |           |                                 |   | <b>Available</b> | <b>2,587</b> | <b>2,178</b> | <b>2,219</b> | <b>2,219</b> | <b>2,219</b>                       | <b>4,438</b> |       |       |       |    |   |
| W: Work zone safety priority   |           |                                 |   | Balance          | (233)        | (34)         | (181)        | 54           | 259                                | 1,748        |       |       |       |    |   |
| * Contingent upon successful application for funds                           |           |                                 |   |                  |              |              |              |              |                                    |              |       |       |       |    |   |
| <b>Phases:</b>   |           |                                 |   |                  |              |              |              |              |                                    |              |       |       |       |    |   |
| Construction - includes utilities, construction engineering, and purchases   |           |                                 |   |                  |              |              |              |              |                                    |              |       |       |       |    |   |
| Develop - includes preliminary engineering by state and/or consultant forces |           |                                 |   |                  |              |              |              |              |                                    |              |       |       |       |    |   |
| RightOfWay - Right-Of-Way acquisition  |           |                                 |   |                  |              |              |              |              |                                    |              |       |       |       |    |   |



JERRY WHITEHEAD, CHAIRMAN  
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# State Hwy - Systems Planning

Group: Highway Program (System)  
Sort: ITIP

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| Route, Location  |           |                                     |      | District | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |       |   | Lifetime Direct Costs All Programs |         |       |       | Notes |   |
|--|-----------|-------------------------------------|------|----------|---|------|------|------|------|-------|---|------------------------------------|---------|-------|-------|-------|---|
| Key No.  | Mileposts | Work, Detail                        |      | Phase    | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |       |   | Total                              | Federal | State | Other |       |   |
| Sponsor  |           | Program                             | Fund |          | 2018  | 2019 | 2020 | 2021 | 2022 | 23/24 |   |                                    |         |       |       |       |   |
| STATE, FY18 D3 PRE-PROJECT PLANNING                    |           |                                     |      | 3        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>13952</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | 200  | -    | -    | -    | -     | - | 200                                | 185     | 15    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 D4 MATERIALS RECONNAISSANCE                |           |                                     |      | 4        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>18697</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | 38   | -    | -    | -    | -     | - | 38                                 | -       | 38    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | ST   |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 D4 URBAN HIGHWAY ANALYSIS                  |           |                                     |      | 4        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>19003</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | 31   | -    | -    | -    | -     | - | 31                                 | 29      | 2     | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 D5 PRE-PROJECT PLANNING                    |           |                                     |      | 5        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>14013</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | 200  | -    | -    | -    | -     | - | 200                                | 185     | 15    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, JCT I 15 , US 20 SAFETY AND MOBILITY IMPROVEMEN |           |                                     |      | 6        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | 1 |
| <b>20065</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | 410  | -    | -    | -    | -     | - | 1,035                              | 959     | 76    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| STATE, FY18 D6 ASSET MANAGEMENT                        |           |                                     |      | 6        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>20071</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | 410  | -    | -    | -    | -     | - | 410                                | 380     | 30    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D3 PRE-PROJECT PLANNING                    |           |                                     |      | 3        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>19132</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -    | 200  | -    | -    | -     | - | 200                                | 185     | 15    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D4 MATERIALS RECONNAISSANCE                |           |                                     |      | 4        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>18815</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -    | 5    | -    | -    | -     | - | 5                                  | -       | 5     | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | ST   |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D4 SAFETY STUDY 2013-2017 DATA             |           |                                     |      | 4        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>18826</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -    | 5    | -    | -    | -     | - | 5                                  | 5       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D4 URBAN HIGHWAY ANALYSIS                  |           |                                     |      | 4        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>18919</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -    | 5    | -    | -    | -     | - | 5                                  | 5       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D4 GROUND PENETRATING RADAR                |           |                                     |      | 4        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>19072</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -    | 5    | -    | -    | -     | - | 5                                  | 5       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D5 PRE-PROJECT PLANNING                    |           |                                     |      | 5        | Construct   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     |   |
| <b>18764</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -    | 200  | -    | -    | -     | - | 200                                | 185     | 15    | -     | -     |   |
| STATE OF IDAHO (ITD)                                   |           | PLAN                                | STP  |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# State Hwy - Systems Planning

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                         |           |                                     |      | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |       |   | Lifetime Direct Costs All Programs |         |       |       | Notes |   |
|---|-----------|-------------------------------------|------|--------------|---|------|------|------|------|-------|---|------------------------------------|---------|-------|-------|-------|---|
| Key No.                                 | Mileposts | Work, Detail                        |      | Phase        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |       |   | Total                              | Federal | State | Other |       |   |
| Sponsor                                 |           | Program                             | Fund |              | 2018  | 2019 | 2020 | 2021 | 2022 | 23/24 |   |                                    |         |       |       |       |   |
| STATE, FY19 D6 ASSET MANAGEMENT         |           |                                     | 6    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20045</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | 410  | -    | -    | -    | -     | - | 410                                | 380     | 30    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 D6 CORRIDOR INVENTORY       |           |                                     | 6    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20123</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | 410  | -    | -    | -    | -     | - | 410                                | 380     | 30    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 D3 PRE-PROJECT PLANNING     |           |                                     | 3    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>19487</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | -    | 200  | -    | -    | -     | - | 200                                | 185     | 15    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 D4 MATERIALS RECONNAISSANCE |           |                                     | 4    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>19226</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | -    | 148  | -    | -    | -     | - | 148                                | -       | 148   | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | ST   | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 D5 PRE-PROJECT PLANNING     |           |                                     | 5    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>19268</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | -    | 200  | -    | -    | -     | - | 200                                | 185     | 15    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 D6 ASSET MANAGEMENT         |           |                                     | 6    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>19877</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | -    | 410  | -    | -    | -     | - | 410                                | 380     | 30    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 D6 CORRIDOR INVENTORY       |           |                                     | 6    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20208</b>                            | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      | Develop      | -   | -    | 410  | -    | -    | -     | - | 410                                | 380     | 30    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY21 D3 PRE-PROJECT PLANNING     |           |                                     | 3    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20686</b>                            | MP 0 - 0  | PLAN/STUDY, Planning                |      | Develop      | -   | -    | -    | 200  | -    | -     | - | 200                                | 185     | 15    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY21 D5 PRE-PROJECT PLANNING     |           |                                     | 5    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20577</b>                            | MP 0 - 0  | PLAN/STUDY, Planning                |      | Develop      | -   | -    | -    | 200  | -    | -     | - | 200                                | 185     | 15    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY22 D3 PRE-PROJECT PLANNING     |           |                                     | 3    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20600</b>                            | MP 0 - 0  | PLAN/STUDY, Planning                |      | Develop      | -   | -    | -    | -    | 200  | -     | - | 200                                | 185     | 15    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |
| STATE, FY22 D5 PRE-PROJECT PLANNING     |           |                                     | 5    | Construct    | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | - |
| <b>20449</b>                            | MP 0 - 0  | PLAN/STUDY, Planning                |      | Develop      | -   | -    | -    | -    | 200  | -     | - | 200                                | 185     | 15    | -     | -     | - |
| STATE OF IDAHO (ITD)                    |           | PLAN                                | STP  | Right Of Way | -   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | G |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# State Hwy - Systems Planning

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           | District     | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |            |            | Lifetime Direct Costs All Programs |         |       |       |       |  |  |
|---|-----------|--------------|---|--------------|--------------|--------------|------------|------------|------------------------------------|---------|-------|-------|-------|--|--|
| Key No.   | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |            |            | Total                              | Federal | State | Other | Notes |  |  |
| Sponsor   | Program   | Fund         | Phase   | 2018         | 2019         | 2020         | 2021       | 2022       | 23/24                              |         |       |       |       |  |  |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Progra<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |           |              | Construct   | -            | -            | -            | -          | -          | -                                  | -       |       |       |       |  |  |
|   |           |              | Develop   | 1,289        | 1,240        | 1,368        | 400        | 400        | -                                  | -       |       |       |       |  |  |
|   |           |              | Right Of Way                                      | -            | -            | -            | -          | -          | -                                  | -       | -     |       |       |  |  |
|   |           |              | <b>Total</b>                                      | <b>1,289</b> | <b>1,240</b> | <b>1,368</b> | <b>400</b> | <b>400</b> | -                                  | -       | -     | -     |       |  |  |
|   |           |              | Federal   | 1,159        | 1,144        | 1,130        | 371        | 371        | -                                  | -       | -     | -     |       |  |  |
|   |           |              | State   | 130          | 96           | 238          | 29         | 29         | -                                  | -       | -     | -     |       |  |  |
|   |           |              | Other   | -            | -            | -            | -          | -          | -                                  | -       | -     | -     |       |  |  |
|   |           |              | <b>Available</b>                                  | <b>889</b>   | <b>840</b>   | <b>968</b>   | -          | -          | -                                  | -       |       |       |       |  |  |
|   |           |              | Balance   | (400)        | (400)        | (400)        | (400)      | (400)      | (400)                              | -       |       |       |       |  |  |



JERRY WHITEHEAD, CHAIRMAN  
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 9/21/2017

# Hwy - Metropolitan Planning

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                    |           | District                            | Scheduled Costs (Dollars in Thousands with Match) |       |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|------------------------------------|-----------|-------------------------------------|---|-------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.                            | Mileposts | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor                            | Program   | Fund                                | Phase   | 2018  | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| LOCAL, FY18 KMPO METRO PLANNING    | 1         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>13871</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | 225   | -     | -    | -    | -    | -     | -                                  | 225     | 209   | -     | 17    |
| KOOTENAI METROPOLITAN              | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY18 LCVMPPO METRO PLANNING | 2         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>13896</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | 73    | -     | -    | -    | -    | -     | -                                  | 73      | 67    | -     | 5     |
| LEWIS-CLARK VALLEY METR            | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY18 COMPASS METRO PLANNING | 3         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>13963</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | 1,147 | -     | -    | -    | -    | -     | -                                  | 1,147   | 1,063 | -     | 84    |
| COMPASS                            | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY18 BTPO METRO PLANNING    | 5         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>14021</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | 160   | -     | -    | -    | -    | -     | -                                  | 160     | 148   | -     | 12    |
| BANNOCK PLANNING ORGA              | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY18 BMPO METRO PLANNING    | 6         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>14057</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | 208   | -     | -    | -    | -    | -     | -                                  | 208     | 192   | -     | 15    |
| BONNEVILLE METROPOLITA             | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY19 KMPO METRO PLANNING    | 1         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>18941</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | 230   | -    | -    | -    | -     | -                                  | 230     | 213   | -     | 17    |
| KOOTENAI METROPOLITAN              | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY19 LCVMPPO METRO PLANNING | 2         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>19037</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | 74    | -    | -    | -    | -     | -                                  | 74      | 69    | -     | 5     |
| LEWIS-CLARK VALLEY METR            | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY19 COMPASS METRO PLANNING | 3         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>19071</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | 1,172 | -    | -    | -    | -     | -                                  | 1,172   | 1,086 | -     | 86    |
| COMPASS                            | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY19 BTPO METRO PLANNING    | 5         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>18983</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | 163   | -    | -    | -    | -     | -                                  | 163     | 151   | -     | 12    |
| BANNOCK PLANNING ORGA              | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY19 BMPO METRO PLANNING    | 6         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>18804</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | 212   | -    | -    | -    | -     | -                                  | 212     | 197   | -     | 16    |
| BONNEVILLE METROPOLITA             | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY20 KMPO METRO PLANNING    | 1         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>19518</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | -     | 235  | -    | -    | -     | -                                  | 235     | 218   | -     | 17    |
| KOOTENAI METROPOLITAN              | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |
| LOCAL, FY20 LCVMPPO METRO PLANNING | 2         | Construct                           | -   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>19194</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -     | 76    | -    | -    | -    | -     | -                                  | 76      | 70    | -     | 6     |
| LEWIS-CLARK VALLEY METR            | MET       | MET                                 | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     | -     |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# Hwy - Metropolitan Planning

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                    |           | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |      |      |       |       |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|------------------------------------|-----------|-------------------------------------|---|--------------|------|------|-------|-------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.                            | Mileposts | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |      |       |       |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor                            | Program   | Fund                                | Phase   | 2018         | 2019 | 2020 | 2021  | 2022  | 23/24 |                                    |         |       |       |       |   |
| LOCAL, FY20 COMPASS METRO PLANNING |           |                                     | 3   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>19258</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | 1,199 | -     | -     | -                                  | 1,199   | 1,111 | -     | 88    |   |
| COMPASS                            |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY20 BTPO METRO PLANNING    |           |                                     | 5   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>19527</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | 167   | -     | -     | -                                  | 167     | 155   | -     | 12    |   |
| BANNOCK PLANNING ORGA              |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY20 BMPO METRO PLANNING    |           |                                     | 6   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>19494</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | 217   | -     | -     | -                                  | 217     | 201   | -     | 16    |   |
| BONNEVILLE METROPOLITA             |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY21 KMPO METRO PLANNING    |           |                                     | 1   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20198</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | 235   | -     | -                                  | 235     | 218   | -     | 17    |   |
| KOOTENAI METROPOLITAN              |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY21 LCVMPPO METRO PLANNING |           |                                     | 2   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20154</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | 76    | -     | -                                  | 76      | 70    | -     | 6     |   |
| LEWIS-CLARK VALLEY METR            |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY21 COMPASS METRO PLANNING |           |                                     | 3   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20050</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | 1,199 | -     | -                                  | 1,199   | 1,111 | -     | 88    |   |
| COMPASS                            |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY21 BTPO METRO PLANNING    |           |                                     | 5   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>19952</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | 167   | -     | -                                  | 167     | 155   | -     | 12    |   |
| BANNOCK PLANNING ORGA              |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY21 BMPO METRO PLANNING    |           |                                     | 6   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20204</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | 217   | -     | -                                  | 217     | 201   | -     | 16    |   |
| BONNEVILLE METROPOLITA             |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY22 KMPO METRO PLANNING    |           |                                     | 1   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20527</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | -     | 235   | -                                  | 235     | 218   | -     | 17    |   |
| KOOTENAI METROPOLITAN              |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY22 LCVMPPO METRO PLANNING |           |                                     | 2   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20619</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | -     | 76    | -                                  | 76      | 70    | -     | 6     |   |
| LEWIS-CLARK VALLEY METR            |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY22 COMPASS METRO PLANNING |           |                                     | 3   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20640</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | -     | 1,199 | -                                  | 1,199   | 1,111 | -     | 88    |   |
| COMPASS                            |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY22 BTPO METRO PLANNING    |           |                                     | 5   | Construct    | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     | 1 |
| <b>20432</b>                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -    | -    | -     | -     | 167   | -                                  | 167     | 155   | -     | 12    |   |
| BANNOCK PLANNING ORGA              |           | MET                                 |   | Right Of Way | -    | -    | -     | -     | -     | -                                  | -       | -     | -     | -     |   |





JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## Hwy - Metropolitan Planning

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           |                                     |      | District | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |              |              | Lifetime Direct Costs All Programs |         |       |       |       |   |   |   |
|--|-----------|-------------------------------------|------|----------|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|---------|-------|-------|-------|---|---|---|
| Key No.  | Mileposts | Work, Detail                        |      |          | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |              |              |              | Total                              | Federal | State | Other | Notes |   |   |   |
| Sponsor  |           | Program                             | Fund | Phase    | 2018  | 2019         | 2020         | 2021         | 2022         | 23/24        |              |                                    |         |       |       |       |   |   |   |
| LOCAL, FY22 BMPO METRO PLANNING  |           |                                     |      | 6        | Construct   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     | -     | - | - | 1 |
| <b>20665</b>   | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |      |          | Develop   | -            | -            | -            | -            | 217          | -            | 217                                | 201     | -     | 16    |       |   |   |   |
| BONNEVILLE METROPOLITA   |           | MET                                 | MET  |          | Right Of Way                                      | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     | -     | - | - |   |
| <b>Notes:</b>  |           |                                     |      |          | Construct   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     | -     | - | - |   |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           |                                     |      |          | Develop   | 1,813        | 1,852        | 1,895        | 1,895        | 1,895        | -            | -                                  | -       | -     | -     | -     | - | - |   |
| 2: Project is being advance constructed with non-federal funds               |           |                                     |      |          | Right Of Way                                      | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     | -     | - | - |   |
| G: Project is grouped in STIP  |           |                                     |      |          | <b>Total</b>                                      | <b>1,813</b> | <b>1,852</b> | <b>1,895</b> | <b>1,895</b> | <b>1,895</b> | -            | -                                  | -       | -     | -     | -     | - | - |   |
| M: Project included in multiple programs                                     |           |                                     |      |          | Federal   | 1,680        | 1,716        | 1,756        | 1,756        | 1,756        | -            | -                                  | -       | -     | -     | -     | - | - |   |
| B: Project addresses Bridge DOH Strategic Needs                              |           |                                     |      |          | State   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     | -     | - | - |   |
| P: Project addresses Pavement DOH Strategic Needs                            |           |                                     |      |          | Other   | 133          | 136          | 139          | 139          | 139          | -            | -                                  | -       | -     | -     | -     | - | - |   |
| A: Project utilizes an alternative contracting method.                       |           |                                     |      |          | <b>Available</b>                                  | <b>1,813</b> | <b>1,852</b> | <b>1,895</b> | <b>1,895</b> | <b>1,895</b> | <b>3,789</b> | -                                  | -       | -     | -     | -     | - | - |   |
| W: Work zone safety priority   |           |                                     |      |          | Balance   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     | -     | - | - |   |
| * Contingent upon successful application for funds                           |           |                                     |      |          |   |              |              |              |              |              |              |                                    |         |       |       |       |   |   |   |
| <b>Phases:</b>   |           |                                     |      |          |   |              |              |              |              |              |              |                                    |         |       |       |       |   |   |   |
| Construction - includes utilities, construction engineering, and purchases   |           |                                     |      |          |   |              |              |              |              |              |              |                                    |         |       |       |       |   |   |   |
| Develop - includes preliminary engineering by state and/or consultant forces |           |                                     |      |          |   |              |              |              |              |              |              |                                    |         |       |       |       |   |   |   |
| RightOfWay - Right-Of-Way acquisition  |           |                                     |      |          |   |              |              |              |              |              |              |                                    |         |       |       |       |   |   |   |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# Hwy - State Planning & Research

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                   |           | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |       |       |       |      |       | Lifetime Direct Costs All Programs |         |       |       |       |   |
|---|-----------|-------------------------------------|---|--------------|-------|-------|-------|------|-------|------------------------------------|---------|-------|-------|-------|---|
| Key No.   | Mileposts | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |              |       |       |       |      |       | Total                              | Federal | State | Other | Notes |   |
| Sponsor   | Program   | Fund                                | Phase   | 2018         | 2019  | 2020  | 2021  | 2022 | 23/24 |                                    |         |       |       |       |   |
| LOCAL, FY18 STATEWIDE PLANNING                    |           |                                     | 9   | Construct    | 5,054 | -     | -     | -    | -     | -                                  | 5,054   | 4,043 | 1,011 | -     |   |
| <b>14064</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY18 STATEWIDE RESEARCH                    |           |                                     | 9   | Construct    | 1,537 | -     | -     | -    | -     | -                                  | 1,537   | 1,230 | 307   | -     |   |
| <b>14065</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, WESTERN ROAD USAGE CHARGING CONSORTIUM     |           |                                     | 9   | Construct    | 25    | -     | -     | -    | -     | -                                  | 125     | 125   | -     | -     | A |
| <b>18669</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning                |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, PARTNERSHIP TRANSFORMATION OF TRAFFIC SAFE |           |                                     | 9   | Construct    | 10    | -     | -     | -    | -     | -                                  | 60      | 60    | -     | -     |   |
| <b>19156</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, ROADSIDE SAFETY RESEARCH FOR MASH IMPLEME  |           |                                     | 9   | Construct    | 16    | -     | -     | -    | -     | -                                  | 50      | 50    | -     | -     |   |
| <b>19802</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, CLEAR ROADS WINTER HWY OPERATIONS PHS II   |           |                                     | 9   | Construct    | 25    | -     | -     | -    | -     | -                                  | 50      | 50    | -     | -     |   |
| <b>20307</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning                |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, IMP SPECS RESIST FROST DAMAGE IN CONCRETE  |           |                                     | 9   | Construct    | 18    | 9     | -     | -    | -     | -                                  | 88      | 82    | 5     | -     |   |
| <b>14356</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 STATEWIDE PLANNING                    |           |                                     | 9   | Construct    | -     | 5,180 | -     | -    | -     | -                                  | 5,180   | 4,144 | 1,036 | -     |   |
| <b>18743</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY19 STATEWIDE RESEARCH                    |           |                                     | 9   | Construct    | -     | 1,664 | -     | -    | -     | -                                  | 1,664   | 1,331 | 333   | -     |   |
| <b>18760</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, TECHNOLOGY TRANSFER CONCRETE CONSORTIUM    |           |                                     | 9   | Construct    | 12    | 12    | -     | -    | -     | -                                  | 56      | 56    | -     | -     |   |
| <b>19169</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| OTHER STATES                                      | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, CONNECTING THE DOTS: RAPID POST EARTHQUAKE |           |                                     | 9   | Construct    | 15    | 15    | -     | -    | -     | -                                  | 45      | 45    | -     | -     |   |
| <b>20308</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |
| STATE, FY20 STATEWIDE RESEARCH                    |           |                                     | 9   | Construct    | -     | -     | 1,739 | -    | -     | -                                  | 1,739   | 1,391 | 348   | -     |   |
| <b>19923</b>                                      | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop      | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     |   |
| STATE OF IDAHO (ITD)                              | SPR       | SPR                                 |   | Right Of Way | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | -     | G |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
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# Hwy - State Planning & Research

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| Route, Location                                  |           | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |       |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|-----------|-------------------------------------|---|------|-------|-------|-------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |       |       |       |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program   | Fund                                | Phase   | 2018 | 2019  | 2020  | 2021  | 2022 | 23/24 |                                    |         |       |       |       |
| STATE, FY20 STATEWIDE PLANNING                   | 9         | Construct                           | -   | -    | 5,300 | -     | -     | -    | -     | 5,300                              | 4,240   | 1,060 | -     |       |
| 19931  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 STATEWIDE RESEARCH                   | 9         | Construct                           | -   | -    | -     | 1,739 | -     | -    | -     | 1,739                              | 1,391   | 348   | -     |       |
| 19889  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY21 STATEWIDE PLANNING                   | 9         | Construct                           | -   | -    | -     | 5,300 | -     | -    | -     | 5,300                              | 4,240   | 1,060 | -     |       |
| 20001  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, WESTERN ALLIANCE FOR QUALITY TRANS CONST  | 9         | Construct                           | 12  | 12   | 12    | 12    | -     | -    | -     | 60                                 | 60      | -     | -     |       |
| 20305  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, PERFORMANCE ENGINEERED CONCRETE PAVING MI | 9         | Construct                           | 15  | 15   | 15    | 15    | -     | -    | -     | 75                                 | 75      | -     | -     |       |
| 20345  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 STATEWIDE PLANNING                   | 9         | Construct                           | -   | -    | -     | -     | 5,300 | -    | -     | 5,300                              | 4,240   | 1,060 | -     |       |
| 20460  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |
| STATE, FY22 STATEWIDE RESEARCH                   | 9         | Construct                           | -   | -    | -     | -     | 1,766 | -    | -     | 1,766                              | 1,413   | 353   | -     |       |
| 20522  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                             | SPR       | SPR                                 | Right Of Way                                      | -    | -     | -     | -     | -    | -     | -                                  | -       | -     | -     | G     |

**Notes:**  
 1: Project is also shown in a metropolitan Transportation Improvement Program  
 2: Project is being advanced constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Bridge DOH Strategic Needs  
 P: Project addresses Pavement DOH Strategic Needs  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority  
 \* Contingent upon successful application for funds

**Phases:**  
 Construct - includes utilities, construction engineering, and purchases  
 Develop - includes preliminary engineering by state and/or consultant forces  
 RightOfWay - Right-Of-Way acquisition

|                  |              |              |              |              |              |               |
|------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Construct        | 6,739        | 6,907        | 7,066        | 7,066        | 7,066        |               |
| Develop          | -            | -            | -            | -            | -            |               |
| Right Of Way     | -            | -            | -            | -            | -            |               |
| <b>Total</b>     | <b>6,739</b> | <b>6,907</b> | <b>7,066</b> | <b>7,066</b> | <b>7,066</b> |               |
| Federal          | 5,417        | 5,537        | 5,658        | 5,658        | 5,653        |               |
| State            | 1,322        | 1,371        | 1,408        | 1,408        | 1,413        |               |
| Other            | -            | -            | -            | -            | -            |               |
| <b>Available</b> | <b>6,738</b> | <b>6,907</b> | <b>7,066</b> | <b>7,066</b> | <b>7,066</b> | <b>14,132</b> |
| Balance          | (1)          | -            | -            | -            | -            | 14,132        |



JERRY WHITEHEAD, CHAIRMAN  
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 9/21/2017

# Local Hwy - Transportation Alternatives

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |                      | District                             | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|----------------------|--------------------------------------|---|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                         | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program              | Fund                                 | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| OFFSYS, OAK ST BIKE TRACK & SIDEWALK, SANDPOINT    | 1                    | Construct                            | 392   | -    | -    | -    | -    | -    | -     | 392                                | 294     | -     | 98    |       |
| <b>19138</b>                                       | MP 100 - 100.678     | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 8                                  | 6       | -     | 2     |       |
| SANDPOINT  | CC4I                 | TAP-URBAN                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, FY18 LAKE PEND OREILLE D84 SR2S            | 1                    | Construct                            | 25  | -    | -    | -    | -    | -    | -     | 25                                 | 23      | -     | 2     |       |
| <b>19825</b>                                       | MP 0 - 0             | ENV PRESV, Training                  | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| MISCELLANEOUS                                      | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-5739, MAINE ST PATH, SPIRIT LAKE               | 1                    | Construct                            | 254   | -    | -    | -    | -    | -    | -     | 254                                | 229     | -     | 25    | 1     |
| <b>19908</b>                                       | MP 100.201 - 100.481 | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 46                                 | 41      | -     | 5     |       |
| SPIRIT LAKE  | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, CAMP EASTON PED UPASS, EASTSIDE HD         | 1                    | Construct                            | 251   | -    | -    | -    | -    | -    | -     | 251                                | 210     | -     | 41    | 1     |
| <b>20205</b>                                       | MP 0 - 0             | ENV PRESV, Grade Separations         | Develop   | -    | -    | -    | -    | -    | -     | 24                                 | 20      | -     | 4     |       |
| EASTSIDE HD Number 3                               | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 8, PARADISE PATH UPASS & MULTIMODAL EXT, MOSCOW | 2                    | Construct                            | 467   | -    | -    | -    | -    | -    | -     | 467                                | 433     | -     | 34    |       |
| <b>20172</b>                                       | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 72                                 | 67      | -     | 5     |       |
| MOSCOW   | CC4I                 | TAP-URBAN                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, FY18 MOSCOW SR2S, U OF I                   | 2                    | Construct                            | 64  | -    | -    | -    | -    | -    | -     | 64                                 | 60      | -     | 5     |       |
| <b>20185</b>                                       | MP 0 - 0             | ENV PRESV, Training                  | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| UNIVERSITY OF IDAHO                                | CC4I                 | TAP-URBAN                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, HORSESHOE PARK PATHWAY, NEW PLYMOUTH       | 3                    | Construct                            | 119   | -    | -    | -    | -    | -    | -     | 119                                | 107     | -     | 12    |       |
| <b>18680</b>                                       | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 66                                 | 60      | -     | 6     |       |
| NEW PLYMOUTH                                       | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, PINE ST SR2S, CASCADE                      | 3                    | Construct                            | 187   | -    | -    | -    | -    | -    | -     | 187                                | 173     | -     | 14    |       |
| <b>20246</b>                                       | MP 100 - 100.199     | ENV PRESV, Sidewalk                  | Develop   | -    | -    | -    | -    | -    | -     | 36                                 | 34      | -     | 3     |       |
| CASCADE  | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, SOLDIER RD TO CAMAS SCHOOL PATH, CAMAS CO  | 4                    | Construct                            | 401   | -    | -    | -    | -    | -    | -     | 401                                | 371     | -     | 29    |       |
| <b>19904</b>                                       | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 74                                 | 69      | -     | 5     |       |
| CAMAS COUNTY                                       | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, AMERICAN FALLS BIKE/PED CONNECTIVITY       | 5                    | Construct                            | 385   | -    | -    | -    | -    | -    | -     | 385                                | 357     | -     | 28    |       |
| <b>19841</b>                                       | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 86                                 | 80      | -     | 6     |       |
| AMERICAN FALLS                                     | CC4I                 | TAP-RURAL                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, PORTNEUF GREENWAY TO MONTE VISTA, POCATE   | 5                    | Construct                            | 383   | -    | -    | -    | -    | -    | -     | 383                                | 355     | -     | 28    | 1     |
| <b>19945</b>                                       | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 54                                 | 50      | -     | 4     |       |
| POCATELLO  | CC4I                 | TAP-URBAN                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-7671, RIDGE CREST ELEM SR2S, BLACKFOOT         | 5                    | Construct                            | 334   | -    | -    | -    | -    | -    | -     | 334                                | 309     | -     | 24    |       |
| <b>20184</b>                                       | MP 0.67 - 1          | ENV PRESV, Sidewalk                  | Develop   | -    | -    | -    | -    | -    | -     | 56                                 | 52      | -     | 4     |       |
| BLACKFOOT  | CC4I                 | TAP-URBAN                            | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |



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Group: Highway Program (System)  
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| Route, Location                                      |                      |                                      |           | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |       |     | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|----------------------|--------------------------------------|-----------|--------------|---|------|------|------|------|-------|-----|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                         |           | Phase        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |       |     | Total                              | Federal | State | Other |       |
| Sponsor  |                      | Program                              | Fund      |              | 2018  | 2019 | 2020 | 2021 | 2022 | 23/24 |     |                                    |         |       |       |       |
| OFFSYS, HOWARD AVE SIDEWALK, DRIGGS                  | 6                    | Construct                            | 116       | -            | -   | -    | -    | -    | -    | 116   | 105 | -                                  | 12      |       |       |       |
| <b>20157</b>   | MP 100.202 - 100.495 | ENV PRESV, Sidewalk                  |           | Develop      | 4   | -    | -    | -    | -    | 4     | 3   | -                                  | -       |       |       |       |
| DRIGGS   |                      | CC4I                                 | TAP-RURAL | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, FY18 BONNEVILLE/IDAHO FALLS D93/91 SR2S      | 6                    | Construct                            | 60        | -            | -   | -    | -    | -    | -    | 60    | 56  | -                                  | 4       | 1     |       |       |
| <b>20168</b>   | MP 0 - 0             | ENV PRESV, Training                  |           | Develop      | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| MISCELLANEOUS  |                      | CC4I                                 | TAP-URBAN | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, FY18 STWD SR2S EDUCATION, ID SMART GROWTH    | 9                    | Construct                            | 64        | -            | -   | -    | -    | -    | -    | 64    | 60  | -                                  | 5       |       |       |       |
| <b>19912</b>   | MP 0 - 0             | ENV PRESV, Training                  |           | Develop      | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| MISCELLANEOUS  |                      | CC4I                                 | TAP-URBAN | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, WALLACE WESTERN GATEWAY PED IMPR             | 1                    | Construct                            | -         | 96           | -   | -    | -    | -    | -    | 96    | 89  | -                                  | 7       |       |       |       |
| <b>19895</b>   | MP 0 - 0             | ENV PRESV, Sidewalk                  |           | Develop      | -   | -    | -    | -    | -    | 13    | 12  | -                                  | 1       |       |       |       |
| WALLACE  |                      | CC4I                                 | TAP-RURAL | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, FY19 LAKE PEND OREILLE D84 SR2S              | 1                    | Construct                            | -         | 25           | -   | -    | -    | -    | -    | 25    | 23  | -                                  | 2       |       |       |       |
| <b>19907</b>   | MP 0 - 0             | ENV PRESV, Training                  |           | Develop      | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| MISCELLANEOUS  |                      | CC4I                                 | TAP-RURAL | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, IDAHO ST TO BAY ST PED ACCESS, POST FALLS    | 1                    | Construct                            | -         | 396          | -   | -    | -    | -    | -    | 396   | 367 | -                                  | 29      | 1     |       |       |
| <b>20085</b>   | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest |           | Develop      | 101   | -    | -    | -    | -    | 101   | 93  | -                                  | 7       |       |       |       |
| POST FALLS   |                      | CC4I                                 | TAP-URBAN | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| SH 6, POTLATCH SIDEWALK ENHANCEMENT, PH2             | 2                    | Construct                            | -         | 423          | -   | -    | -    | -    | -    | 423   | 392 | -                                  | 31      |       |       |       |
| <b>19831</b>   | MP 2.13 - 2.25       | ENV PRESV, Sidewalk                  |           | Develop      | -   | -    | -    | -    | -    | 54    | 50  | -                                  | 4       |       |       |       |
| POTLATCH   |                      | CC4I                                 | TAP-RURAL | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, FY19 MOSCOW SR2S, U OF I                     | 2                    | Construct                            | -         | 64           | -   | -    | -    | -    | -    | 64    | 60  | -                                  | 5       |       |       |       |
| <b>20117</b>   | MP 0 - 0             | ENV PRESV, Training                  |           | Develop      | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| UNIVERSITY OF IDAHO                                  |                      | CC4I                                 | TAP-URBAN | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, HORSESHOE PK PATH & SW AVE IMPR, NEW PLYM    | 3                    | Construct                            | -         | 401          | -   | -    | -    | -    | -    | 401   | 372 | -                                  | 29      |       |       |       |
| <b>19966</b>   | MP 100.701 - 100.94  | ENV PRESV, Bicycle/Pedestrian/Equest |           | Develop      | 138   | -    | -    | -    | -    | 138   | 128 | -                                  | 10      |       |       |       |
| NEW PLYMOUTH   |                      | CC4I                                 | TAP-RURAL | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL    | 3                    | Construct                            | -         | 403          | -   | -    | -    | -    | -    | 403   | 363 | -                                  | 40      | 1     |       |       |
| <b>20076</b>   | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest |           | Develop      | -   | -    | -    | -    | -    | 144   | 130 | -                                  | 14      |       |       |       |
| CALDWELL   |                      | CC4I                                 | TAP-URBAN | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAM | 3                    | Construct                            | -         | 429          | -   | -    | -    | -    | -    | 429   | 397 | -                                  | 31      | 1     |       |       |
| <b>20141</b>   | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest |           | Develop      | 72  | -    | -    | -    | -    | 72    | 67  | -                                  | 5       |       |       |       |
| NAMPA  |                      | CC4I                                 | TAP-URBAN | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |
| OFFSYS, WALK SAFE, CROSS SAFE, GLENNS FERRY          | 3                    | Construct                            | -         | 104          | -   | -    | -    | -    | -    | 104   | 96  | -                                  | 8       |       |       |       |
| <b>20261</b>   | MP 0 - 0             | ENV PRESV, Sidewalk                  |           | Develop      | 28  | -    | -    | -    | -    | 28    | 26  | -                                  | 2       |       |       |       |
| GLENNS FERRY   |                      | CC4I                                 | TAP-RURAL | Right Of Way | -   | -    | -    | -    | -    | -     | -   | -                                  | -       |       |       |       |



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| Route, Location  |                      | District                             | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |              |              | Lifetime Direct Costs All Programs |         |        |       |       |   |
|--|----------------------|--------------------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|---------|--------|-------|-------|---|
| Key No.  | Mileposts            | Work, Detail                         | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |              |              |              | Total                              | Federal | State  | Other | Notes |   |
| Sponsor  | Program              | Fund                                 | Phase   | 2018         | 2019         | 2020         | 2021         | 2022         | 23/24        |                                    |         |        |       |       |   |
| 20137  | MP 100.149 - 100.287 | ENV PRESV, Bicycle/Pedestrian/Equest | 4   | Construct    | -            | 553          | -            | -            | -            | -                                  | 553     | 424    | -     | 129   |   |
|  |                      |                                      | Develop   | 99           | -            | -            | -            | -            | -            | 99                                 | 76      | -      | 23    |       |   |
|  |                      |                                      | HAILEY  | CC4I         | TAP-URBAN    | Right Of Way | -            | -            | -            | -                                  | -       | -      | -     | -     | - |
| 20028  | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | 5   | Construct    | -            | 435          | -            | -            | -            | -                                  | 435     | 403    | -     | 32    | 1 |
|  |                      |                                      | Develop   | -            | -            | -            | -            | -            | -            | 104                                | 96      | -      | 8     |       |   |
|  |                      |                                      | BANNOCK COUNTY                                    | CC4I         | TAP-URBAN    | Right Of Way | -            | -            | -            | -                                  | -       | -      | -     | -     | - |
| 19827  | MP 0 - 0             | ENV PRESV, Training                  | 6   | Construct    | -            | 60           | -            | -            | -            | -                                  | 60      | 56     | -     | 4     | 1 |
|  |                      |                                      | Develop   | -            | -            | -            | -            | -            | -            | -                                  | -       | -      | -     | -     |   |
|  |                      |                                      | MISCELLANEOUS                                     | CC4I         | TAP-URBAN    | Right Of Way | -            | -            | -            | -                                  | -       | -      | -     | -     | - |
| 15008  | MP 0 - 0             | PLAN/STUDY, Planning/Transportation  | 9   | Construct    | -            | 99           | 3,822        | 3,822        | 3,822        | -                                  | 44,923  | 40,236 | 3,780 | 908   |   |
|  |                      |                                      | Develop   | -            | -            | -            | -            | -            | -            | -                                  | -       | -      | -     | -     |   |
|  |                      |                                      | STATE OF IDAHO (ITD)                              | CC4I         | TAP-RURAL    | Right Of Way | -            | -            | -            | -                                  | -       | -      | -     | -     | - |
| <b>Notes:</b>  |                      |                                      | Construct   | 3,503        | 3,488        | 3,822        | 3,822        | 3,822        | -            |                                    |         |        |       |       |   |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                      |                                      | Develop   | 442          | -            | -            | -            | -            | -            |                                    |         |        |       |       |   |
| 2: Project is being advance constructed with non-federal funds               |                      |                                      | Right Of Way                                      | -            | -            | -            | -            | -            | -            |                                    |         |        |       |       |   |
| G: Project is grouped in STIP  |                      |                                      | <b>Total</b>                                      | <b>3,945</b> | <b>3,488</b> | <b>3,822</b> | <b>3,822</b> | <b>3,822</b> | -            |                                    |         |        |       |       |   |
| M: Project included in multiple programs                                     |                      |                                      | Federal   | 3,534        | 3,132        | 3,541        | 3,541        | 3,541        | -            |                                    |         |        |       |       |   |
| B: Project addresses Bridge DOH Strategic Needs                              |                      |                                      | State   | -            | 7            | 281          | 281          | 281          | -            |                                    |         |        |       |       |   |
| P: Project addresses Pavement DOH Strategic Needs                            |                      |                                      | Other   | 410          | 348          | -            | -            | -            | -            |                                    |         |        |       |       |   |
| A: Project utilizes an alternative contracting method.                       |                      |                                      | <b>Available</b>                                  | <b>3,953</b> | <b>3,933</b> | <b>3,822</b> | <b>3,822</b> | <b>3,822</b> | <b>7,644</b> |                                    |         |        |       |       |   |
| W: Work zone safety priority   |                      |                                      | Balance   | 8            | 445          | -            | -            | -            | 7,644        |                                    |         |        |       |       |   |
| * Contingent upon successful application for funds                           |                      |                                      |   |              |              |              |              |              |              |                                    |         |        |       |       |   |
| <b>Phases:</b>   |                      |                                      |   |              |              |              |              |              |              |                                    |         |        |       |       |   |
| Construction - includes utilities, construction engineering, and purchases   |                      |                                      |   |              |              |              |              |              |              |                                    |         |        |       |       |   |
| Develop - includes preliminary engineering by state and/or consultant forces |                      |                                      |   |              |              |              |              |              |              |                                    |         |        |       |       |   |
| RightOfWay - Right-Of-Way acquisition  |                      |                                      |   |              |              |              |              |              |              |                                    |         |        |       |       |   |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## Hwy - Recreational Trails

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           |                                      | District         | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |              |              | Lifetime Direct Costs All Programs |              |              |       |       |
|---|-----------|--------------------------------------|------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|--------------|--------------|-------|-------|
| Key No.   | Mileposts | Work, Detail                         |                  | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |              |              |              | Total                              | Federal      | State        | Other | Notes |
| Sponsor   | Program   | Fund                                 | Phase            | 2018  | 2019         | 2020         | 2021         | 2022         | 23/24        |              |                                    |              |              |       |       |
| LOCAL, FY18 RECREATIONAL TRAILS   | 9         | Construct                            |                  | 1,711   | -            | -            | -            | -            | -            | 1,711        | 1,711                              | -            | -            |       |       |
| <b>14066</b>  | MP 0 - 0  | ENV PRESV, Bicycle/Pedestrian/Equest | Develop          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| DEPT OF PARKS & RECREAT TRAILS  | TRAILS    | TRAILS                               | Right Of Way     | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            | G     |       |
| LOCAL, FY19 RECREATIONAL TRAILS   | 9         | Construct                            |                  | -   | 1,711        | -            | -            | -            | -            | 1,711        | 1,711                              | -            | -            |       |       |
| <b>19050</b>  | MP 0 - 0  | ENV PRESV, Bicycle/Pedestrian/Equest | Develop          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| DEPT OF PARKS & RECREAT TRAILS  | TRAILS    | TRAILS                               | Right Of Way     | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            | G     |       |
| LOCAL, FY20 RECREATIONAL TRAILS   | 9         | Construct                            |                  | -   | -            | 1,711        | -            | -            | -            | 1,711        | 1,711                              | -            | -            |       |       |
| <b>19401</b>  | MP 0 - 0  | ENV PRESV, Bicycle/Pedestrian/Equest | Develop          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| DEPT OF PARKS & RECREAT TRAILS  | TRAILS    | TRAILS                               | Right Of Way     | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            | G     |       |
| LOCAL, FY21 RECREATIONAL TRAILS   | 9         | Construct                            |                  | -   | -            | -            | 1,711        | -            | -            | 1,711        | 1,711                              | -            | -            |       |       |
| <b>19957</b>  | MP 0 - 0  | ENV PRESV, Bicycle/Pedestrian/Equest | Develop          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| DEPT OF PARKS & RECREAT TRAILS  | TRAILS    | TRAILS                               | Right Of Way     | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            | G     |       |
| LOCAL, FY22 RECREATIONAL TRAILS   | 9         | Construct                            |                  | -   | -            | -            | -            | 1,711        | -            | 1,711        | 1,711                              | -            | -            |       |       |
| <b>20721</b>  | MP 0 - 0  | ENV PRESV, Bicycle/Pedestrian/Equest | Develop          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| DEPT OF PARKS & RECREAT TRAILS  | TRAILS    | TRAILS                               | Right Of Way     | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            | G     |       |
| <b>Notes:</b>   |           |                                      | Construct        | 1,711   | 1,711        | 1,711        | 1,711        | 1,711        | -            | -            | -                                  | -            | -            |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Program |           |                                      | Develop          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| 2: Project is being advanced constructed with non-federal funds               |           |                                      | Right Of Way     | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| G: Project is grouped in STIP   |           |                                      | <b>Total</b>     | <b>1,711</b>                                      | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | -            | -                                  | -            | -            |       |       |
| M: Project included in multiple programs                                      |           |                                      | Federal          | 1,711   | 1,711        | 1,711        | 1,711        | 1,711        | 1,711        | -            | -                                  | -            | -            |       |       |
| B: Project addresses Bridge DOH Strategic Needs                               |           |                                      | State            | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| P: Project addresses Pavement DOH Strategic Needs                             |           |                                      | Other            | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| A: Project utilizes an alternative contracting method.                        |           |                                      | <b>Available</b> | <b>1,711</b>                                      | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | <b>1,711</b> | <b>1,711</b>                       | <b>1,711</b> | <b>1,711</b> |       |       |
| W: Work zone safety priority  |           |                                      | Balance          | -   | -            | -            | -            | -            | -            | -            | -                                  | -            | -            |       |       |
| * Contingent upon successful application for funds                            |           |                                      |                  |   |              |              |              |              |              |              |                                    |              |              |       |       |
| <b>Phases:</b>  |           |                                      |                  |   |              |              |              |              |              |              |                                    |              |              |       |       |
| Construction - includes utilities, construction engineering, and purchases    |           |                                      |                  |   |              |              |              |              |              |              |                                    |              |              |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces  |           |                                      |                  |   |              |              |              |              |              |              |                                    |              |              |       |       |
| RightOfWay - Right-Of-Way acquisition   |           |                                      |                  |   |              |              |              |              |              |              |                                    |              |              |       |       |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# Local Hwy - Urban

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                       |                                     | District     | Scheduled Costs (Dollars in Thousands with Match) |       |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|---|-------------------------------------|--------------|---|-------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts                           | Work, Detail | Present Value (2018) dollars                      |       |      |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor   | Program                             | Fund         | Phase   | 2018  | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STP-7605, SELTICE WAY CONGESTION MITIGATION           | 1                                   | Construct    | 2,251   | -     | -    | -    | -    | -    | -     | 2,251                              | 2,086   | -     | 165   | 1     |
| <b>12311</b> MP 4.591 - 4.93                          | SAFTY/TRAF OPER, Intersection Impro | Develop      | -   | -     | -    | -    | -    | -    | -     | 390                                | 362     | -     | 29    |       |
| POST FALLS  | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | 14                                 | 13      | -     | 1     |       |
| , VINEYARD DR GUARDRAIL, LEWISTON                     | 2                                   | Construct    | 99  | -     | -    | -    | -    | -    | -     | 99                                 | 92      | -     | 7     | 1     |
| <b>13444</b> MP 0.173 - 0.265                         | SAFTY/TRAF OPER, Metal Guard Rail   | Develop      | -   | -     | -    | -    | -    | -    | -     | 7                                  | 6       | -     | 1     |       |
| LEWISTON, CITY OF                                     | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-8043, S 18TH ST; 6TH ST TO AMERICAN LEGION BLVD   | 3                                   | Construct    | 1,820   | -     | -    | -    | -    | -    | -     | 1,820                              | 1,686   | -     | 134   |       |
| <b>12382</b> MP 111.28 - 111.787                      | RESRF/RESTO&REHAB, Resurfacing      | Develop      | -   | -     | -    | -    | -    | -    | -     | 385                                | 357     | -     | 28    |       |
| MOUNTAIN HOME   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | 277                                | 257     | -     | 20    |       |
| LOCAL, FY18 COMPASS PLANNING                          | 3                                   | Construct    | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -1    |
| <b>13478</b> MP 0 - 0                                 | PLAN/STUDY, Planning/Transportation | Develop      | 99  | -     | -    | -    | -    | -    | -     | 331                                | 307     | -     | 24    |       |
| COMPASS   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -M    |
| LOCAL, FY18 ACHD RIDESHARE, CANYON CO                 | 3                                   | Construct    | 55  | -     | -    | -    | -    | -    | -     | 55                                 | 55      | -     | -     | -1    |
| <b>13483</b> MP 0 - 0                                 | PLAN/STUDY, Van Pool                | Develop      | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, URBAN FUNDING ALLOCATION STUDY                 | 3                                   | Construct    | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -1    |
| <b>20511</b> MP 0 - 0                                 | PLAN/STUDY, Planning                | Develop      | 80  | -     | -    | -    | -    | -    | -     | 80                                 | 74      | -     | 6     |       |
| MISCELLANEOUS   | URB STP-U                           | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7406, 17TH ST; HOLMES TO S WOODRUFF, IDAHO FALL   | 6                                   | Construct    | 1,665   | -     | -    | -    | -    | -    | -     | 1,665                              | 1,543   | -     | 122   | 1     |
| <b>13585</b> MP 5.49 - 6.649                          | RESRF/RESTO&REHAB, Pavement Re      | Develop      | -   | -     | -    | -    | -    | -    | -     | 35                                 | 32      | -     | 3     |       |
| IDAHO FALLS   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7254, INT 17TH ST & 16TH AVE, LEWISTON            | 2                                   | Construct    | -   | 681   | -    | -    | -    | -    | -     | 681                                | 631     | -     | 50    | 1     |
| <b>13440</b> MP 3.56 - 3.68                           | RESRF/RESTO&REHAB, Plant Mix Pav    | Develop      | -   | -     | -    | -    | -    | -    | -     | 103                                | 95      | -     | 8     |       |
| LEWISTON, CITY OF                                     | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-8202, W 9TH ST; PIONEER TO W INDIANHEAD RD, WEISE | 3                                   | Construct    | -   | 2,572 | -    | -    | -    | -    | -     | 2,572                              | 2,383   | -     | 189   |       |
| <b>12049</b> MP 100.34 - 101.04                       | RESRF/RESTO&REHAB, Pavement Re      | Develop      | -   | -     | -    | -    | -    | -    | -     | 567                                | 525     | -     | 42    |       |
| WEISER  | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 COMPASS PLANNING                          | 3                                   | Construct    | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -1    |
| <b>13900</b> MP 0 - 0                                 | PLAN/STUDY, Planning/Transportation | Develop      | 99  | -     | -    | -    | -    | -    | -     | 331                                | 307     | -     | 24    |       |
| COMPASS   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | -M    |
| LOCAL, FY19 ACHD RIDESHARE, CANYON CO                 | 3                                   | Construct    | -   | 55    | -    | -    | -    | -    | -     | 55                                 | 55      | -     | -     | -1    |
| <b>13904</b> MP 0 - 0                                 | PLAN/STUDY, Van Pool                | Develop      | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, IDAHO FALLS CITYWIDE SEALCOATS                 | 6                                   | Construct    | -   | 586   | -    | -    | -    | -    | -     | 586                                | 543     | -     | 43    | 1     |
| <b>13586</b> MP 0 - 0                                 | PM, Seal Coat                       | Develop      | -   | -     | -    | -    | -    | -    | -     | 12                                 | 11      | -     | 1     |       |
| IDAHO FALLS   | STP-URBAN (L) STP-U                 | Right Of Way | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |





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# Local Hwy - Urban

Group: Highway Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                      |                      | District                             | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|----------------------|--------------------------------------|---|-------|-------|-------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                         | Present Value (2018) dollars                      |       |       |       |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program              | Fund                                 | Phase   | 2018  | 2019  | 2020  | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| LOCAL, EARLY CORRIDOR ACQUISITION & PRESERVATION     | 1                    | Construct                            | -   | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>19344</b>   | MP 0 - 0             | MAJRWDN, Right-of-Way Only           | Develop   | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| COEUR D'ALENE  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | 250   | -    | -    | -     | 250                                | 232     | -     | 18    |       |
| SMA-7564, A STREET, MOSCOW, STG 2                    | 2                    | Construct                            | -   | 2,144 | 1,240 | -     | -    | -    | -     | 3,384                              | 3,136   | -     | 248   | 2     |
| <b>3546</b>  | MP 0.333 - 0.76      | RECONST/REALIGN, Grading & Draina    | Develop   | -     | -     | -     | -    | -    | -     | 432                                | 400     | -     | 33    |       |
| MOSCOW   | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | 185                                | 171     | -     | 14    |       |
| STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA    | 3                    | Construct                            | -   | -     | 744   | -     | -    | -    | -     | 1,005                              | 689     | -     | 316   | 1     |
| <b>13486</b>   | MP 1.299 - 1.921     | SAFTY/TRAF OPER, Traffic Signals     | Develop   | -     | -     | -     | -    | -    | -     | 174                                | 78      | -     | 96    |       |
| NAMPA  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | M     |
| SMA-7169, INT LINDER & DEER FLAT RDS, KUNA           | 3                    | Construct                            | -   | -     | 2,591 | -     | -    | -    | -     | 2,591                              | 2,401   | -     | 190   | 1     |
| <b>13492</b>   | MP 101.495 - 101.495 | RESRF/RESTO&REHAB, Pavement Re       | Develop   | -     | -     | -     | -    | -    | -     | 685                                | 635     | -     | 50    |       |
| ADA COUNTY HD  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | 465   | -     | -     | -    | -    | -     | 475                                | 440     | -     | 35    |       |
| LOCAL, PREL CAPITAL MAINTENANCE, VRT, NAMPA          | 3                    | Construct                            | -   | -     | 159   | -     | -    | -    | -     | 159                                | 147     | -     | 12    | 1     |
| <b>13906</b>   | MP 0 - 0             | PLAN/STUDY, Transit                  | Develop   | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                              | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY20 ACHD COMMUTERIDE                         | 3                    | Construct                            | -   | -     | 55    | -     | -    | -    | -     | 275                                | 275     | -     | -     | 1     |
| <b>19521</b>   | MP 0 - 0             | PLAN/STUDY, Van Pool                 | Develop   | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | M     |
| LOCAL, FY20 COMPASS PLANNING                         | 3                    | Construct                            | -   | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>19766</b>   | MP 0 - 0             | PLAN/STUDY, Metropolitan Planning    | Develop   | -     | -     | 99    | -    | -    | -     | 99                                 | 92      | -     | 7     |       |
| COMPASS  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, ADA SIDEWALK IMPROVEMENTS STG 2, IDAHO FALL   | 6                    | Construct                            | -   | -     | 288   | -     | -    | -    | -     | 288                                | 267     | -     | 21    | 1     |
| <b>14049</b>   | MP 0 - 0             | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -     | -     | -     | -    | -    | -     | 27                                 | 25      | -     | 2     |       |
| IDAHO FALLS  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLET | 3                    | Construct                            | -   | -     | -     | 2,514 | -    | -    | -     | 2,514                              | 2,329   | -     | 185   | 1     |
| <b>12048</b>   | MP 100 - 100.28      | RESRF/RESTO&REHAB, Pavement Re       | Develop   | -     | -     | -     | -    | -    | -     | 505                                | 468     | -     | 37    |       |
| MIDDLETON  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | 500                                | -       | -     | 500   | M     |
| STP-8213, MIDDLETON & USTICK ROUNDABOUT, CALDWELL    | 3                    | Construct                            | -   | -     | -     | 701   | -    | -    | -     | 701                                | 650     | -     | 51    | 1     |
| <b>13487</b>   | MP 1.493 - 1.493     | SAFTY/TRAF OPER, Intersection Impro  | Develop   | -     | -     | -     | -    | -    | -     | 303                                | 281     | -     | 22    |       |
| CALDWELL   | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | 324   | -    | -    | -     | 324                                | 300     | -     | 24    |       |
| STC-7169, S JOHNS AVE, E 12TH TO E 4TH ST, EMMETT    | 3                    | Construct                            | -   | -     | -     | 1,982 | -    | -    | -     | 1,982                              | 1,837   | -     | 145   |       |
| <b>13493</b>   | MP 101.68 - 102.31   | RESRF/RESTO&REHAB, Pavement Re       | Develop   | -     | -     | -     | -    | -    | -     | 491                                | 455     | -     | 36    |       |
| EMMETT   | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | 200                                | 185     | -     | 15    |       |
| LOCAL, FY21 COMPASS PLANNING                         | 3                    | Construct                            | -   | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>20113</b>   | MP 0 - 0             | PLAN/STUDY, Metropolitan Planning    | Develop   | -     | -     | 99    | -    | -    | -     | 99                                 | 92      | -     | 7     |       |
| COMPASS  | STP-URBAN (L)        | STP-U                                | Right Of Way                                      | -     | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Local Hwy - Urban

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                       |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |      |       |      |       |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|----------------------|-------------------------------------|---|--------------|------|-------|------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts            | Work, Detail                        | Present Value (2018) dollars                      |              |      |       |      |       |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program              | Fund                                | Phase   | 2018         | 2019 | 2020  | 2021 | 2022  | 23/24 |                                    |         |       |       |       |
| LOCAL, FY21 ACHD COMMUTERIDE                          |                      |                                     | 3   | Construct    | -    | -     | 55   | -     | -     | 275                                | 275     | -     | -     | 1     |
| <b>20260</b>  | MP 0 - 0             | PLAN/STUDY, Van Pool                |   | Develop      | -    | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD   | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | M     |
| SMA-7031, INT HAWTHORNE & W QUINN RDS, CHUBBUCK       |                      |                                     | 5   | Construct    | -    | -     | 500  | 1,706 | -     | 2,206                              | 2,044   | -     | 162   | 1     |
| <b>12099</b>  | MP 1.063 - 1.067     | SAFTY/TRAF OPER, Intersection Impro |   | Develop      | -    | -     | -    | -     | -     | 550                                | 510     | -     | 40    |       |
| POCATELLO   | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | 450   | -    | -     | -     | 450                                | 417     | -     | 33    |       |
| SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD      |                      |                                     | 1   | Construct    | -    | -     | -    | 3,831 | -     | 3,831                              | 3,550   | -     | 281   | 1     |
| <b>12310</b>  | MP 17 - 17.986       | NEW RTE, Resurfacing                |   | Develop      | 300  | -     | -    | -     | -     | 951                                | 881     | -     | 70    |       |
| HAYDEN  | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | -     | 760  | -     | -     | 760                                | 704     | -     | 56    |       |
| SMA-7406, INT E 17TH ST & S WOODRUFF AVE, IDAHO FALLS |                      |                                     | 6   | Construct    | -    | -     | -    | 2,915 | -     | 2,915                              | 2,701   | -     | 214   | 1     |
| <b>14024</b>  | MP 6.649 - 6.649     | RESRF/RESTO&REHAB, Pavement Re      |   | Develop      | -    | -     | -    | -     | -     | 260                                | 241     | -     | 19    |       |
| IDAHO FALLS   | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | 1,224 | -    | -     | -     | 1,224                              | 1,134   | -     | 90    |       |
| STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM          |                      |                                     | 1   | Construct    | -    | -     | -    | -     | 1,116 | 1,116                              | 1,034   | -     | 82    | 1     |
| <b>13864</b>  | MP 104.026 - 104.026 | SAFTY/TRAF OPER, Intersection Impro |   | Develop      | 214  | -     | -    | -     | -     | 540                                | 500     | -     | 40    |       |
| RATHDRUM  | STP-URBAN (L)        | STP-U                               |   | Right Of Way | 92   | -     | -    | -     | -     | 92                                 | 85      | -     | 7     |       |
| SMA-7515, CHASE RD BNSF RRX, POST FALLS               |                      |                                     | 1   | Construct    | -    | -     | -    | -     | 369   | 369                                | 342     | -     | 27    | 1     |
| <b>19955</b>  | MP 1.414 - 1.414     | SAFTY/TRAF OPER, Railroad Signals   |   | Develop      | -    | -     | 105  | -     | -     | 105                                | 97      | -     | 8     |       |
| POST FALLS HD   | URB                  | STP-U                               |   | Right Of Way | -    | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-7275, 4TH ST; DALTON AVE TO PRAIRIE AVE, DALTON G |                      |                                     | 1   | Construct    | -    | -     | -    | -     | 3,916 | 3,916                              | 3,629   | -     | 287   | 1     |
| <b>20134</b>  | MP 13.559 - 15.088   | RESRF/RESTO&REHAB, Pavement Re      |   | Develop      | -    | -     | 375  | -     | -     | 375                                | 347     | -     | 28    |       |
| DALTON GARDENS  | URB                  | STP-U                               |   | Right Of Way | -    | -     | -    | 56    | -     | 56                                 | 52      | -     | 4     |       |
| SMA-7674, MOUNTAIN VIEW RD, MOSCOW                    |                      |                                     | 2   | Construct    | -    | -     | -    | -     | 2,144 | 2,144                              | 1,987   | -     | 157   |       |
| <b>13014</b>  | MP 0.288 - 0.773     | RECONST/REALIGN, Grading & Draina   |   | Develop      | -    | -     | -    | -     | -     | 469                                | 435     | -     | 34    |       |
| MOSCOW  | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | 100   | -    | -     | -     | 100                                | 93      | -     | 7     |       |
| SMA-7014, SNAKE RV AVE; SOUTHWAY BR TO 11TH AVE, LE   |                      |                                     | 2   | Construct    | -    | -     | -    | -     | 933   | 1,900                              | 865     | -     | 1,035 | 1     |
| <b>13443</b>  | MP 1.9 - 2.9         | RESRF/RESTO&REHAB, Minor Wideni     |   | Develop      | -    | -     | -    | -     | -     | 197                                | 183     | -     | 14    |       |
| LEWISTON, CITY OF                                     | STP-URBAN (L)        | STP-U                               |   | Right Of Way | 45   | -     | -    | -     | -     | 112                                | 104     | -     | 8     | M     |
| SMA-7134, 9TH ST GRADE; 5TH AVE TO IDAHO ST, LEWISTON |                      |                                     | 2   | Construct    | -    | -     | -    | -     | 1,755 | 1,860                              | 1,626   | -     | 234   | 1     |
| <b>18938</b>  | MP 1.973 - 2.18      | RECONST/REALIGN, Bituminous Surfa   |   | Develop      | -    | -     | -    | -     | -     | 236                                | 219     | -     | 17    |       |
| LEWISTON, CITY OF                                     | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | -     | -    | -     | -     | -                                  | -       | -     | -     | M     |
| LOCAL, BRYDEN AVE RECONSTRUCTION STG 1, LEWISTON      |                      |                                     | 2   | Construct    | -    | -     | -    | -     | 3,060 | 3,060                              | 2,835   | -     | 225   | 1     |
| <b>20024</b>  | MP 0 - 0             | RECONST/REALIGN, Grading & Draina   |   | Develop      | -    | -     | 200  | -     | -     | 200                                | 185     | -     | 15    |       |
| STATE OF IDAHO (ITD)                                  | URB                  | STP-U                               |   | Right Of Way | -    | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL          |                      |                                     | 3   | Construct    | -    | -     | -    | -     | 2,325 | 2,325                              | 2,154   | -     | 171   | 1     |
| <b>13484</b>  | MP 19.875 - 19.875   | SAFTY/TRAF OPER, Intersection Impro |   | Develop      | -    | -     | -    | -     | -     | 390                                | 361     | -     | 29    |       |
| CALDWELL  | STP-URBAN (L)        | STP-U                               |   | Right Of Way | -    | -     | 190  | -     | -     | 190                                | 176     | -     | 14    |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Local Hwy - Urban

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |                      | District                            | Scheduled Costs (Dollars in Thousands with Match)     |      |              |      |      |      |       | Lifetime Direct Costs All Programs |         |        |        |        |       |     |     |
|-----------------|----------------------|-------------------------------------|---|------|--------------|------|------|------|-------|------------------------------------|---------|--------|--------|--------|-------|-----|-----|
| Key No.         | Mileposts            | Work, Detail                        | Present Value (2018) dollars                          |      |              |      |      |      |       | Total                              | Federal | State  | Other  | Notes  |       |     |     |
| Sponsor         | Program              | Fund                                | Phase   | 2018 | 2019         | 2020 | 2021 | 2022 | 23/24 |                                    |         |        |        |        |       |     |     |
| 13494           | MP 0.7 - 0.8         | BR/APPRS, Bridge Replacement        | STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO     | 3    | Construct    | -    | -    | -    | -     | -                                  | 1,769   | 8,138  | 7,541  | -      | 597   | 1   |     |
|                 |                      |                                     | CANYON HD Number 4                                    | 3    | Develop      | 500  | -    | -    | -     | -                                  | -       | -      | 2,137  | 1,980  | -     | 157 |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 3    | Right Of Way | -    | -    | 171  | -     | -                                  | -       | -      | 320    | 297    | -     | 23  | M   |
| 13905           | MP 49.263 - 49.77    | RESRF/RESTO&REHAB, Resurfacing      | STP-7773, N 10TH AVE ITS & OVERLAY, CALDWELL          | 3    | Construct    | -    | -    | -    | -     | -                                  | 1,158   | 1,158  | 1,073  | -      | 85    | 1   |     |
|                 |                      |                                     | CALDWELL  | 3    | Develop      | 199  | -    | -    | -     | -                                  | -       | -      | 199    | 184    | -     | 15  |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 3    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   | -   |
| 18807           | MP 100.378 - 100.684 | RESRF/RESTO&REHAB, Minor Wideni     | STC-8030, RIVER ST; WALNUT TO GALENA, HAILEY          | 4    | Construct    | 37   | -    | -    | -     | -                                  | 1,964   | 2,001  | 1,854  | -      | 147   |     |     |
|                 |                      |                                     | HAILEY  | 4    | Develop      | 223  | -    | -    | -     | -                                  | -       | -      | 223    | 207    | -     | 16  |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 4    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   | -   |
| 12098           | MP 299.119 - 299.208 | RESRF/RESTO&REHAB, Pavement Re      | STP-7341, CENTER ST RR BR UPASS, POCATELLO            | 5    | Construct    | -    | -    | -    | -     | -                                  | 4,321   | 4,321  | 4,004  | -      | 317   | 1   |     |
|                 |                      |                                     | POCATELLO   | 5    | Develop      | -    | -    | -    | -     | -                                  | -       | 1,029  | 953    | -      | 76    |     |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 5    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   |     |
| 19247           | MP 100.15 - 100.85   | RECONST/REALIGN, Base/Sub-base      | SMA-7607, S FISHER AVE; E WALKER ST TO BRIDGE ST, BLA | 5    | Construct    | -    | -    | -    | -     | -                                  | 2,195   | 2,195  | 2,034  | -      | 161   |     |     |
|                 |                      |                                     | BLACKFOOT   | 5    | Develop      | -    | -    | 290  | -     | -                                  | -       | 290    | 269    | -      | 21    |     |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 5    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   |     |
| 20445           | MP 0.74 - 0.922      | MAJRWDN, Minor Widening & Resurfac  | SMA-7276, S BLVD; 18TH TO 21ST WIDENING, IDAHO FALLS  | 6    | Construct    | -    | -    | -    | -     | -                                  | 460     | 460    | 426    | -      | 34    | 1   |     |
|                 |                      |                                     | IDAHO FALLS   | 6    | Develop      | -    | -    | -    | -     | -                                  | -       | 75     | 75     | 69     | -     | 6   |     |
|                 |                      |                                     | URB STP-U   | 6    | Right Of Way | -    | -    | -    | -     | -                                  | -       | 5      | 5      | 5      | -     | -   |     |
| 20461           | MP 3.742 - 3.743     | SAFTY/TRAF OPER, Traffic Signals    | NHS-7316, INT 5TH & HOLMES SIGNAL, IDAHO FALLS        | 6    | Construct    | -    | -    | -    | -     | -                                  | 317     | 317    | 294    | -      | 23    | 1   |     |
|                 |                      |                                     | IDAHO FALLS   | 6    | Develop      | -    | -    | -    | -     | -                                  | -       | 90     | 90     | 83     | -     | 7   |     |
|                 |                      |                                     | URB STP-U   | 6    | Right Of Way | -    | -    | -    | -     | -                                  | -       | 20     | 20     | 19     | -     | 1   |     |
| 20535           | MP 3.465 - 3.956     | MAJRWDN, Minor Widening & Resurfac  | SMA-7166, 1ST ST; AMMON RD TO RR TRACKS PH 1, BONNEV  | 6    | Construct    | -    | -    | -    | -     | -                                  | 2,230   | 2,230  | 2,066  | -      | 164   | 1   |     |
|                 |                      |                                     | BONNEVILLE COUNTY                                     | 6    | Develop      | -    | -    | -    | -     | -                                  | -       | 355    | 355    | 329    | -     | 26  |     |
|                 |                      |                                     | URB STP-U   | 6    | Right Of Way | -    | -    | -    | -     | -                                  | -       | 350    | 350    | 324    | -     | 26  |     |
| 20627           | MP 0 - 0             | PLAN/STUDY, System Planning         | LOCAL, PAVEMENT MGT SYSTEM, IDAHO FALLS               | 6    | Construct    | -    | -    | -    | -     | -                                  | 250     | 250    | 232    | -      | 18    | 1   |     |
|                 |                      |                                     | IDAHO FALLS   | 6    | Develop      | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   |     |
|                 |                      |                                     | URB STP-U   | 6    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   |     |
| 15001           | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | LOCAL, LOCAL COST INCREASE SET-ASIDE                  | 9    | Construct    | 524  | 342  | 337  | 330   | 323                                | -       | 8,314  | 7,704  | -      | 610   |     |     |
|                 |                      |                                     | MISCELLANEOUS   | 9    | Develop      | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 9    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   | M   |
| 15007           | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | STATE, PE SET-ASIDE                                   | 9    | Construct    | -    | 294  | 211  | 375   | 957                                | -       | 79,235 | 16,318 | 61,624 | 1,293 |     |     |
|                 |                      |                                     | MISCELLANEOUS   | 9    | Develop      | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   |     |
|                 |                      |                                     | STP-URBAN (L) STP-U                                   | 9    | Right Of Way | -    | -    | -    | -     | -                                  | -       | -      | -      | -      | -     | -   | M G |



JERRY WHITEHEAD, CHAIRMAN  
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## Local Hwy - Urban

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           | District     | Scheduled Costs (Dollars in Thousands with Match) |                              |              |              |              |              | Lifetime Direct Costs All Programs |       |         |       |       |       |
|--|-----------|--------------|---|------------------------------|--------------|--------------|--------------|--------------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail | Phase   | Present Value (2018) dollars |              |              |              |              |                                    | Total | Federal | State | Other | Notes |
|  |           |              |   | 2018                         | 2019         | 2020         | 2021         | 2022         | 23/24                              |       |         |       |       |       |
| Sponsor  | Program   | Fund         |   |                              |              |              |              |              |                                    |       |         |       |       |       |
| <b>Notes:</b>  |           |              | Construct   | 6,451                        | 6,674        | 6,125        | 7,663        | 8,026        | 30,282                             |       |         |       |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           |              | Develop   | 1,615                        | 99           | 589          | 579          | -            | 520                                |       |         |       |       |       |
| 2: Project is being advance constructed with non-federal funds               |           |              | Right Of Way                                      | 602                          | 1,774        | 1,695        | -            | 56           | 375                                |       |         |       |       |       |
| G: Project is grouped in STIP  |           |              | <b>Total</b>                                      | <b>8,668</b>                 | <b>8,547</b> | <b>8,409</b> | <b>8,242</b> | <b>8,082</b> | <b>31,177</b>                      |       |         |       |       |       |
| M: Project included in multiple programs                                     |           |              | Federal   | 8,036                        | 7,924        | 7,796        | 7,641        | 7,489        | 28,889                             |       |         |       |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |           |              | State   | -                            | -            | -            | -            | -            | -                                  |       |         |       |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |           |              | Other   | 632                          | 623          | 613          | 601          | 593          | 2,288                              |       |         |       |       |       |
| A: Project utilizes an alternative contracting method.                       |           |              | <b>Available</b>                                  | <b>8,668</b>                 | <b>8,547</b> | <b>8,408</b> | <b>8,243</b> | <b>8,082</b> | <b>30,000</b>                      |       |         |       |       |       |
| W: Work zone safety priority   |           |              | Balance   | -                            | -            | (1)          | 1            | -            | (1,177)                            |       |         |       |       |       |
| * Contingent upon successful application for funds                           |           |              |   |                              |              |              |              |              |                                    |       |         |       |       |       |
| <b>Phases:</b>   |           |              |   |                              |              |              |              |              |                                    |       |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases   |           |              |   |                              |              |              |              |              |                                    |       |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |           |              |   |                              |              |              |              |              |                                    |       |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition  |           |              |   |                              |              |              |              |              |                                    |       |         |       |       |       |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## Local Hwy - Transportation Management Area

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                               |                    | District                            | Scheduled Costs (Dollars in Thousands with Match) |       |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|---|--------------------|-------------------------------------|---|-------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.                                       | Mileposts          | Work, Detail                        | Present Value (2018) dollars                      |       |      |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor                                       | Program            | Fund                                | Phase   | 2018  | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| LOCAL, FY18 COMPASS PLANNING                  | 3                  | Construct                           | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>13478</b>                                  | MP 0 - 0           | PLAN/STUDY, Planning/Transportation | Develop   | 232   | -    | -    | -    | -    | -     | -                                  | 331     | 307   | -     | 24    |
| COMPASS                                       | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | M     |
| STP-7220, INT STATE ST & COLLISTER DR, BOISE  | 3                  | Construct                           | 8,371   | -     | -    | -    | -    | -    | -     | 8,371                              | 7,757   | -     | 614   | 1 2   |
| <b>13481</b>                                  | MP 23.824 - 23.824 | SAFTY/TRAF OPER, Intersection Impro | Develop   | -     | -    | -    | -    | -    | -     | 1,023                              | 948     | -     | 75    |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | 690                                | 639     | -     | 51    |       |
| LOCAL, FY18 CAPITAL MAINTENANCE, VRT, BOISE   | 3                  | Construct                           | 231   | -     | -    | -    | -    | -    | -     | 231                                | 214     | -     | 17    | 1     |
| <b>13482</b>                                  | MP 0 - 0           | PLAN/STUDY, Transit                 | Develop   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY18 ACHD COMMUTERIDE                  | 3                  | Construct                           | 220   | -     | -    | -    | -    | -    | -     | 220                                | 220     | -     | -     | 1     |
| <b>13899</b>                                  | MP 0 - 0           | PLAN/STUDY, Van Pool                | Develop   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY18 COMMUTERIDE VAN REPLACEMENTS      | 3                  | Construct                           | 307   | -     | -    | -    | -    | -    | -     | 307                                | 284     | -     | 23    | 1     |
| <b>20220</b>                                  | MP 0 - 0           | ENV PRESV, Vans                     | Develop   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 COMPASS PLANNING                  | 3                  | Construct                           | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>13900</b>                                  | MP 0 - 0           | PLAN/STUDY, Planning/Transportation | Develop   | -     | 232  | -    | -    | -    | -     | 331                                | 307     | -     | 24    |       |
| COMPASS                                       | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | M     |
| LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD   | 3                  | Construct                           | -   | 5,038 | -    | -    | -    | -    | -     | 5,038                              | 4,668   | -     | 370   | 1     |
| <b>13903</b>                                  | MP 0 - 0           | RESRF/RESTO&REHAB, Resurfacing      | Develop   | -     | -    | -    | -    | -    | -     | 503                                | 466     | -     | 37    |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 ACHD COMMUTERIDE                  | 3                  | Construct                           | -   | 220   | -    | -    | -    | -    | -     | 220                                | 204     | -     | 16    | 1     |
| <b>18821</b>                                  | MP 0 - 0           | PLAN/STUDY, Van Pool                | Develop   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 CAPITAL MAINTENANCE, VRT          | 3                  | Construct                           | -   | 1,160 | -    | -    | -    | -    | -     | 1,160                              | 1,075   | -     | 85    | 1     |
| <b>18847</b>                                  | MP 0 - 0           | ENV PRESV, Transit                  | Develop   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD   | 3                  | Construct                           | -   | 2,156 | -    | -    | -    | -    | -     | 2,156                              | 1,998   | -     | 158   | 1     |
| <b>20003</b>                                  | MP 0 - 0           | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -     | -    | -    | -    | -    | -     | 227                                | 210     | -     | 17    |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 ACHD COMMUTERIDE VAN REPLACEMENTS | 3                  | Construct                           | -   | 326   | -    | -    | -    | -    | -     | 326                                | 302     | -     | 24    | 1     |
| <b>20046</b>                                  | MP 0 - 0           | ENV PRESV, Vans                     | Develop   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| ADA COUNTY HD                                 | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS     | 3                  | Construct                           | -   | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | 1     |
| <b>18694</b>                                  | MP 0 - 0           | PLAN/STUDY, Planning/Transportation | Develop   | -     | 236  | 14   | -    | -    | -     | 250                                | 232     | 18    | -     |       |
| COMPASS                                       | STP-TMA            | STP-TMA                             | Right Of Way                                      | -     | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |           |                                       | District | Scheduled Costs (Dollars in Thousands with Match) |      |       |                              |       |       |      | Lifetime Direct Costs All Programs |       |         |       |       |       |
|--|-----------|---------------------------------------|----------|---|------|-------|------------------------------|-------|-------|------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail                          | Sponsor  | Program   | Fund | Phase | Present Value (2018) dollars |       |       |      |                                    | Total | Federal | State | Other | Notes |
|  |           |                                       |          |   |      |       | 2018                         | 2019  | 2020  | 2021 | 2022                               |       |         |       |       |       |
| LOCAL, FY20 CAPITAL MAINTENANCE, ACHD              |           |                                       | 3        | Construct   | -    | -     | 5,277                        | -     | -     | -    | 5,277                              | 4,890 | -       | 387   | 1     |       |
| <b>18728</b>                                       | MP 0 - 0  | RESRF/RESTO&REHAB, Resurfacing        |          | Develop   | 527  | -     | -                            | -     | -     | -    | 527                                | 488   | -       | 39    |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY20 CAPITAL MAINTENANCE, VRT               |           |                                       | 3        | Construct   | -    | -     | 1,511                        | -     | -     | -    | 1,511                              | 1,400 | -       | 111   | 1     |       |
| <b>19057</b>                                       | MP 0 - 0  | ENV PRESV, Transit                    |          | Develop   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| VALLEY REGIONAL TRANSIT                            |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY20 COMPASS PLANNING (2)                   |           |                                       | 3        | Construct   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     | 1     |       |
| <b>19060</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |          | Develop   | -    | -     | 232                          | -     | -     | -    | 232                                | 215   | -       | 17    |       |       |
| COMPASS  |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY20 ACHD COMMUTERIDE                       |           |                                       | 3        | Construct   | -    | -     | 220                          | -     | -     | -    | 275                                | 275   | -       | -     | 1     |       |
| <b>19521</b>                                       | MP 0 - 0  | PLAN/STUDY, Van Pool                  |          | Develop   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     | M     |       |
| LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, ACHD        |           |                                       | 3        | Construct   | -    | -     | 2,262                        | -     | -     | -    | 2,262                              | 2,096 | -       | 166   | 1     |       |
| <b>19887</b>                                       | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        |          | Develop   | 227  | -     | -                            | -     | -     | -    | 227                                | 210   | -       | 17    |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY21 CAPITAL MAINTENANCE, ACHD              |           |                                       | 3        | Construct   | -    | -     | -                            | 4,701 | -     | -    | 4,701                              | 4,356 | -       | 345   | 1     |       |
| <b>18701</b>                                       | MP 0 - 0  | RESRF/RESTO&REHAB, Resurfacing        |          | Develop   | -    | 515   | -                            | -     | -     | -    | 515                                | 477   | -       | 38    |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY21 CAPITAL MAINTENANCE, VRT               |           |                                       | 3        | Construct   | -    | -     | -                            | 1,480 | -     | -    | 1,480                              | 1,371 | -       | 109   | 1     |       |
| <b>18905</b>                                       | MP 0 - 0  | ENV PRESV, Transit                    |          | Develop   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| VALLEY REGIONAL TRANSIT                            |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, CO |           |                                       | 3        | Construct   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     | 1     |       |
| <b>19303</b>                                       | MP 0 - 0  | ENV PRESV, Planning/Transportation St |          | Develop   | -    | -     | 150                          | 700   | -     | -    | 850                                | 788   | -       | 62    |       |       |
| COMPASS  |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY21 COMPASS PLANNING (3)                   |           |                                       | 3        | Construct   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     | 1     |       |
| <b>19389</b>                                       | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   |          | Develop   | -    | -     | -                            | 232   | -     | -    | 232                                | 215   | -       | 17    |       |       |
| COMPASS  |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD        |           |                                       | 3        | Construct   | -    | -     | -                            | 2,211 | -     | -    | 2,211                              | 2,049 | -       | 162   | 1     |       |
| <b>20129</b>                                       | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        |          | Develop   | -    | 222   | -                            | -     | -     | -    | 222                                | 206   | -       | 16    |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| LOCAL, FY21 ACHD COMMUTERIDE                       |           |                                       | 3        | Construct   | -    | -     | -                            | 220   | -     | -    | 275                                | 275   | -       | -     | 1     |       |
| <b>20260</b>                                       | MP 0 - 0  | PLAN/STUDY, Van Pool                  |          | Develop   | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     | M     |       |
| LOCAL, FY22 ACHD CAPITAL MAINTENANCE               |           |                                       | 3        | Construct   | -    | -     | -                            | -     | 5,261 | -    | 5,261                              | 4,875 | -       | 386   | 1     |       |
| <b>19465</b>                                       | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        |          | Develop   | -    | -     | 554                          | -     | -     | -    | 554                                | 513   | -       | 41    |       |       |
| ADA COUNTY HD                                      |           | STP-TMA STP-TMA                       |          | Right Of Way                                      | -    | -     | -                            | -     | -     | -    | -                                  | -     | -       | -     |       |       |



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| Route, Location |           |                                       |         | District | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |       |   | Lifetime Direct Costs All Programs |         |       |       | Notes |     |   |   |
|-----------------|-----------|---------------------------------------|---------|----------|---|------|------|------|------|-------|---|------------------------------------|---------|-------|-------|-------|-----|---|---|
| Key No.         | Mileposts | Work, Detail                          |         | Phase    | Present Value (2018) dollars                      |      |      |      |      |       |   | Total                              | Federal | State | Other |       |     |   |   |
| Sponsor         |           | Program                               | Fund    |          | 2018  | 2019 | 2020 | 2021 | 2022 | 23/24 |   |                                    |         |       |       |       |     |   |   |
| 19571           | MP 0 - 0  | ENV PRESV, Planning/Transportation St | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | 50   | 87   | 53   | 72    | - | -                                  | 262     | 243   | -     | 19    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 19763           | MP 0 - 0  | ENV PRESV, Bus Purchase / Upgrade F   | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | 1,449 | - | -                                  | -       | 1,449 | 1,343 | -     | 106 | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 19920           | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | 232   | - | -                                  | 232     | 215   | -     | 17    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 20122           | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | 2,161 | - | -                                  | -       | 2,161 | 2,002 | -     | 159 | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | 217  | -    | -     | - | -                                  | 217     | 201   | -     | 16    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 20729           | MP 0 - 0  | PLAN/STUDY, Van Pool                  | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | 220   | - | -                                  | -       | 220   | 220   | -     | -   | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 13046           | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | -     | - | 1,000                              | 1,000   | 927   | -     | 73    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 15914           | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | 220     | 220   | 220   | -     | -   | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 19950           | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | 1,449   | 1,449 | 1,343 | -     | 106 | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 19993           | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | 2,161 | - | -                                  | -       | 2,161 | 2,002 | -     | 159 | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | 217  | -     | - | -                                  | 217     | 201   | -     | 16    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 20259           | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | 5,214   | 5,214 | 4,831 | -     | 383 | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | 503  | -     | - | -                                  | 503     | 466   | -     | 37    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 20271           | MP 0 - 0  | PLAN/STUDY, Planning/Transportation   | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | 309     | 309   | 286   | -     | 23  | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |
| 20538           | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re        | STP-TMA | STP-TMA  | 3 Construct                                       | -    | -    | -    | -    | -     | - | -                                  | 2,161   | 2,161 | 2,002 | -     | 159 | 1 |   |
|                 |           |                                       |         |          | Develop   | -    | -    | -    | -    | 217   | - | -                                  | 217     | 201   | -     | 16    | -   | - |   |
|                 |           |                                       |         |          | Right Of Way                                      | -    | -    | -    | -    | -     | - | -                                  | -       | -     | -     | -     | -   | - | - |



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| Route, Location   |           | District                            | Scheduled Costs (Dollars in Thousands with Match) |                  |               |               |               |               |               | Lifetime Direct Costs All Programs |         |       |       | Notes |   |
|---|-----------|-------------------------------------|---|------------------|---------------|---------------|---------------|---------------|---------------|------------------------------------|---------|-------|-------|-------|---|
| Key No.   | Mileposts | Work, Detail                        | Present Value (2018) dollars                      |                  |               |               |               |               |               | Total                              | Federal | State | Other |       |   |
| Sponsor   | Program   | Fund                                | Phase   | 2018             | 2019          | 2020          | 2021          | 2022          | 23/24         |                                    |         |       |       |       |   |
| LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN                                   |           |                                     | 3   | Construct        | -             | -             | -             | -             | -             | 100                                | 519     | 359   | 21    | 139   | 1 |
| <b>20542</b>  | MP 0 - 0  | ENV PRESV, Sidewalk                 |   | Develop          | -             | -             | -             | -             | -             | -                                  | 85      | 79    | 6     | -     |   |
| MERIDIAN  | STP-TMA   | STP-TMA                             |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | 96      | 89    | 7     | -     | M |
| LOCAL, PREL COMPASS PLANNING  |           |                                     | 3   | Construct        | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     | 1 |
| <b>20560</b>  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop          | -             | -             | -             | -             | -             | 232                                | 232     | 215   | -     | 17    |   |
| COMPASS   | STP-TMA   | STP-TMA                             |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY24 ACHD COMMUTERIDE  |           |                                     | 3   | Construct        | -             | -             | -             | -             | -             | 1,449                              | 1,449   | 1,449 | -     | -     | 1 |
| <b>20659</b>  | MP 0 - 0  | PLAN/STUDY, Van Pool                |   | Develop          | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     |   |
| ADA COUNTY HD   | STP-TMA   | STP-TMA                             |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     |   |
| LOCAL, FY24 CAPITAL MAINTENANCE, PH 1, ACHD                                   |           |                                     | 3   | Construct        | -             | -             | -             | -             | -             | 5,214                              | 5,214   | 4,831 | -     | 383   | 1 |
| <b>20674</b>  | MP 0 - 0  | RESRF/RESTO&REHAB, Pavement Re      |   | Develop          | -             | -             | -             | -             | 503           | -                                  | 503     | 466   | -     | 37    |   |
| ADA COUNTY HD   | STP-TMA   | STP-TMA                             |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     |   |
| LOCAL, LOCAL COST INCREASE SET-ASIDE  |           |                                     | 9   | Construct        | -             | 142           | -             | -             | -             | -                                  | 8,314   | 7,704 | -     | 610   |   |
| <b>15001</b>  | MP 0 - 0  | PLAN/STUDY, Planning/Transportation |   | Develop          | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     |   |
| MISCELLANEOUS   | STP-TMA   | STP-TMA                             |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  | -       | -     | -     | -     | M |
| <b>Notes:</b>   |           |                                     |   | Construct        | 9,129         | 9,042         | 9,270         | 8,612         | 9,091         | 18,277                             |         |       |       |       |   |
| 1: Project is also shown in a metropolitan Transportation Improvement Program |           |                                     |   | Develop          | 986           | 1,255         | 1,254         | 1,705         | 1,024         | 1,232                              |         |       |       |       |   |
| 2: Project is being advanced constructed with non-federal funds               |           |                                     |   | Right Of Way     | -             | -             | -             | -             | -             | -                                  |         |       |       |       |   |
| G: Project is grouped in STIP   |           |                                     |   | <b>Total</b>     | <b>10,115</b> | <b>10,297</b> | <b>10,524</b> | <b>10,317</b> | <b>10,115</b> | <b>19,509</b>                      |         |       |       |       |   |
| M: Project included in multiple programs                                      |           |                                     |   | Federal          | 9,389         | 9,541         | 9,768         | 9,576         | 9,389         | 18,200                             |         |       |       |       |   |
| B: Project addresses Bridge DOH Strategic Needs                               |           |                                     |   | State            | -             | 17            | 1             | -             | -             | -                                  |         |       |       |       |   |
| P: Project addresses Pavement DOH Strategic Needs                             |           |                                     |   | Other            | 726           | 738           | 755           | 741           | 726           | 1,309                              |         |       |       |       |   |
| A: Project utilizes an alternative contracting method.                        |           |                                     |   | <b>Available</b> | <b>10,115</b> | <b>10,297</b> | <b>10,524</b> | <b>10,317</b> | <b>10,115</b> | <b>19,833</b>                      |         |       |       |       |   |
| W: Work zone safety priority  |           |                                     |   | Balance          | -             | -             | -             | -             | -             | 324                                |         |       |       |       |   |
| * Contingent upon successful application for funds                            |           |                                     |   |                  |               |               |               |               |               |                                    |         |       |       |       |   |
| <b>Phases:</b>  |           |                                     |   |                  |               |               |               |               |               |                                    |         |       |       |       |   |
| Construction - includes utilities, construction engineering, and purchases    |           |                                     |   |                  |               |               |               |               |               |                                    |         |       |       |       |   |
| Develop - includes preliminary engineering by state and/or consultant forces  |           |                                     |   |                  |               |               |               |               |               |                                    |         |       |       |       |   |
| RightOfWay - Right-Of-Way acquisition   |           |                                     |   |                  |               |               |               |               |               |                                    |         |       |       |       |   |





JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# Local Hwy - Rural

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                   |                                     | District     | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-------------------------------------|--------------|---|-------|-------|-------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts                           | Work, Detail | Present Value (2018) dollars                      |       |       |       |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program                             | Fund         | Phase   | 2018  | 2019  | 2020  | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STC-3854, E IDAHO ST & HOLLY AVE, NEW PLYMOUTH    | 3                                   | Construct    |   | 2,220 | -     | -     | -    | -    | -     |                                    | 2,235   | 2,071 | -     | 164   |
| <b>10555</b> MP 0 - 0.716                         | RESRF/RESTO&REHAB, Pavement Re      |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 311     | 288   | -     | 23    |
| NEW PLYMOUTH                                      | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | 209     | 194   | -     | 15    |
| STC-1701, OLD HWY 37, THE NARROWS, ONEIDA CO      | 5                                   | Construct    |   | 6,391 | -     | -     | -    | -    | -     |                                    | 6,391   | 5,922 | -     | 469   |
| <b>9894</b> MP 29.6 - 32.2                        | RECONST/REALIGN, Grading & Draina   |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 1,473   | 1,393 | -     | 79    |
| ONEIDA COUNTY                                     | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -     |
| LOCAL, FY18 LHTAC PRE-PROJECT PLANNING            | 9                                   | Construct    |   | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -     |
| <b>14087</b> MP 0 - 0                             | PLAN/STUDY, Preliminary Engineering |              | Develop   | 150   | -     | -     | -    | -    | -     |                                    | 200     | 185   | -     | 15    |
| LOCAL HIGHWAY TECHNICA                            | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -M    |
| STC-5743, KIDD ISLAND RD, KOOTENAI CO             | 1                                   | Construct    |   | -     | 2,844 | -     | -    | -    | -     |                                    | 2,869   | 2,658 | -     | 211   |
| <b>12315</b> MP 100 - 102                         | RECONST/REALIGN, Grading & Draina   |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 841     | 779   | -     | 62    |
| WORLEY HD   | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | 192     | 178   | -     | 14    |
| STC-5740, W RIVERVIEW DR, POST FALLS HD           | 1                                   | Construct    |   | -     | 965   | -     | -    | -    | -     |                                    | 965     | 894   | -     | 71    |
| <b>13874</b> MP 1.448 - 1.77                      | RESRF/RESTO&REHAB, Minor Wideni     |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 236     | 219   | -     | 17    |
| POST FALLS HD                                     | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | 100   | -     | -     | -    | -    | -     |                                    | 100     | 93    | -     | 7     |
| STC-4734, WINCHESTER RD, EVERGREEN HD             | 2                                   | Construct    |   | -     | 2,200 | -     | -    | -    | -     |                                    | 2,200   | 2,039 | -     | 161   |
| <b>13897</b> MP 1.6 - 6.6                         | RESRF/RESTO&REHAB, Base/Sub-bas     |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 452     | 419   | -     | 33    |
| EVERGREEN HD                                      | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -     |
| SMA-7531, GROVELAND RD; SH 39 TO US 26/PIONEER RD | 5                                   | Construct    |   | -     | 3,323 | -     | -    | -    | -     |                                    | 3,323   | 3,079 | -     | 244   |
| <b>12445</b> MP 0.351 - 1.031                     | SAFTY/TRAF OPER, Intersection Impro |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 705     | 653   | -     | 52    |
| BINGHAM COUNTY                                    | STP-RURAL (L) STP                   |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | 239     | 221   | -     | 18    |
| LOCAL, FY19 LHTAC PRE-PROJECT PLANNING            | 9                                   | Construct    |   | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -     |
| <b>18967</b> MP 0 - 0                             | PLAN/STUDY, Planning/Transportation |              | Develop   | -     | 150   | -     | -    | -    | -     |                                    | 200     | 185   | -     | 15    |
| LOCAL HIGHWAY TECHNICA                            | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -M    |
| STC-1801, RAILROAD AVE, ST MARIES                 | 1                                   | Construct    |   | -     | -     | 2,040 | -    | -    | -     |                                    | 2,040   | 1,890 | -     | 150   |
| <b>13873</b> MP 101.301 - 101.784                 | RESRF/RESTO&REHAB, Base/Sub-bas     |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 455     | 422   | -     | 33    |
| ST MARIES   | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | 102   | -     | -     | -    | -    | -     |                                    | 102     | 95    | -     | 7     |
| STC-4792, BEECH/CHESTNUT ST RECONSTRUCTION        | 2                                   | Construct    |   | -     | -     | 2,096 | -    | -    | -     |                                    | 2,096   | 1,942 | -     | 154   |
| <b>18770</b> MP 0.728 - 1.371                     | RESRF/RESTO&REHAB, Minor Wideni     |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 368     | 341   | -     | 27    |
| GENESEE   | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | -     | -     | -    | -    | -     |                                    | -       | -     | -     | -     |
| STC-3798, PECKHAM RD, GOLDEN GATE HD              | 3                                   | Construct    |   | -     | -     | 3,095 | -    | -    | -     |                                    | 3,095   | 2,868 | -     | 227   |
| <b>13964</b> MP 104.5 - 109.96                    | RESRF/RESTO&REHAB, Minor Wideni     |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 477     | 442   | -     | 35    |
| GOLDEN GATE HD                                    | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | 100   | -     | -    | -    | -     |                                    | 100     | 93    | -     | 7     |
| STC-2822, W GLENDALE RD & CNL BR, BLAINE CO       | 4                                   | Construct    |   | -     | -     | 2,000 | -    | -    | -     |                                    | 2,000   | 1,853 | -     | 147   |
| <b>13998</b> MP 0.7 - 1.4                         | RECONST/REALIGN, Bituminous Surfa   |              | Develop   | -     | -     | -     | -    | -    | -     |                                    | 490     | 454   | -     | 36    |
| BLAINE COUNTY                                     | STP-RURAL (L) STP-RURAL             |              | Right Of Way                                      | -     | 41    | -     | -    | -    | -     |                                    | 41      | 38    | -     | 3     |



JERRY WHITEHEAD, CHAIRMAN  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |      |       |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|----------------------|-------------------------------------|---|------|-------|-------|------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Present Value (2018) dollars                      |      |       |       |      |       |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program              | Fund                                | Phase   | 2018 | 2019  | 2020  | 2021 | 2022  | 23/24 |                                    |         |       |       |       |
| STC-6805, A2 HIGHWAY, CLARK CO                         | 6                    | Construct                           | -   | -    | 1,750 | -     | -    | -     | -     | 1,750                              | 1,622   | -     | 128   |       |
| <b>14058</b>   | MP 2 - 9             | RESRF/RESTO&REHAB, Base/Sub-bas     | Develop   | -    | -     | -     | -    | -     | -     | 392                                | 363     | -     | 29    |       |
| CLARK COUNTY   | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-6770, N SALEM RD, FREMONT CO                       | 6                    | Construct                           | -   | -    | 1,690 | -     | -    | -     | -     | 1,690                              | 1,566   | -     | 124   |       |
| <b>14059</b>   | MP 3.928 - 4.928     | RESRF/RESTO&REHAB, Base/Sub-bas     | Develop   | -    | -     | -     | -    | -     | -     | 300                                | 278     | -     | 22    |       |
| FREMONT COUNTY   | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | 92   | -     | -     | -    | -     | -     | 92                                 | 85      | -     | 7     |       |
| LOCAL, FY20 LHTAC PRE-PROJECT PLANNING                 | 9                    | Construct                           | -   | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| <b>19262</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | 150   | -    | -     | -     | 200                                | 185     | -     | 15    |       |
| LOCAL HIGHWAY TECHNICA                                 | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     | M     |
| STC-2742, GOLDEN VALLEY RD; 1500 W TO 900 W, OAKLEY H  | 4                    | Construct                           | -   | -    | -     | 1,873 | -    | -     | -     | 1,873                              | 1,736   | -     | 137   |       |
| <b>19028</b>   | MP 6 - 12            | RESRF/RESTO&REHAB, Minor Wideni     | Develop   | -    | -     | -     | -    | -     | -     | 279                                | 259     | -     | 20    |       |
| OAKLEY HD  | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| SMA-8072, NORTH RD PHASE 3, JEROME HD                  | 4                    | Construct                           | -   | -    | -     | 1,870 | -    | -     | -     | 1,870                              | 1,733   | -     | 137   |       |
| <b>19114</b>   | MP 11.08 - 12.23     | RESRF/RESTO&REHAB, Minor Wideni     | Develop   | -    | -     | -     | -    | -     | -     | 365                                | 338     | -     | 27    |       |
| JEROME HD  | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-2721, 4100 N; 2100 E TO 2400 E, FILER HWY DISTRICT | 4                    | Construct                           | -   | -    | -     | 2,230 | -    | -     | -     | 2,230                              | 2,066   | -     | 164   |       |
| <b>19672</b>   | MP 3.6 - 6.104       | RESRF/RESTO&REHAB, CRABS            | Develop   | 204  | -     | -     | -    | -     | -     | 408                                | 378     | -     | 30    |       |
| FILER HD   | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-1705, BANNOCK ST, MALAD CITY                       | 5                    | Construct                           | -   | -    | -     | 1,863 | -    | -     | -     | 1,863                              | 1,726   | -     | 137   |       |
| <b>19622</b>   | MP 0 - 0.71          | RECONST/REALIGN, Undetermined Su    | Develop   | 236  | -     | -     | -    | -     | -     | 472                                | 437     | -     | 35    |       |
| MALAD CITY   | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-6867, GARDEN CR RD TO CHALLIS CL                   | 6                    | Construct                           | -   | -    | -     | 2,061 | -    | -     | -     | 2,061                              | 1,910   | -     | 151   |       |
| <b>18933</b>   | MP 142.356 - 144.347 | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -    | -     | -     | -    | -     | -     | 427                                | 396     | -     | 31    |       |
| CUSTER COUNTY  | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | 35    | -    | -     | -     | 35                                 | 32      | -     | 3     |       |
| STC-6748, ANNIS HWY; RIGBY TO MENAN-LORENZO HWY        | 6                    | Construct                           | -   | -    | -     | 1,780 | -    | -     | -     | 1,780                              | 1,649   | -     | 131   |       |
| <b>19305</b>   | MP 0.9 - 3.91        | RESRF/RESTO&REHAB, Minor Wideni     | Develop   | -    | -     | -     | -    | -     | -     | 280                                | 259     | -     | 21    |       |
| JEFFERSON COUNTY                                       | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY21 LHTAC PRE-PROJECT PLANNING                 | 9                    | Construct                           | -   | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| <b>20147</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation | Develop   | -    | -     | 150   | -    | -     | -     | 200                                | 185     | -     | 15    |       |
| LOCAL HIGHWAY TECHNICA                                 | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     | M     |
| STC-5708, BECK RD; SELTICE WAY TO PRAIRIE AVE, POST F  | 1                    | Construct                           | -   | -    | -     | -     | -    | 2,007 | -     | 2,007                              | 1,860   | -     | 147   | 1     |
| <b>19288</b>   | MP 100.264 - 102.158 | RESRF/RESTO&REHAB, Minor Wideni     | Develop   | -    | -     | -     | -    | -     | -     | 212                                | 196     | -     | 16    |       |
| POST FALLS HD  | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | -     | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-5770, WISCONSIN ST; HIGH ST TO US-2, PRIEST RIVER  | 1                    | Construct                           | -   | -    | -     | -     | -    | 781   | -     | 781                                | 724     | -     | 57    |       |
| <b>19513</b>   | MP 6.015 - 6.119     | RECONST/REALIGN, Plant Mix Pavem    | Develop   | -    | -     | -     | -    | -     | -     | 136                                | 126     | -     | 10    |       |
| PRIEST RIVER   | STP-RURAL (L)        | STP-RURAL                           | Right Of Way                                      | -    | -     | 300   | -    | -     | -     | 300                                | 278     | -     | 22    |       |



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| Route, Location   |           | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |       |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-----------|--------------|---|------|------|------|------|-------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts | Work, Detail | Present Value (2018) dollars                      |      |      |      |      |       |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program   | Fund         | Phase   | 2018 | 2019 | 2020 | 2021 | 2022  | 23/24 |                                    |         |       |       |       |
| STC-2837, YALE RD STG 4; MP 12.1 TO 13.7                        | 4         | Construct    | -   | -    | -    | -    | -    | 2,248 | -     | 2,248                              | 2,083   | -     | 165   |       |
| <b>19637</b> MP 12.1 - 13.7 RECONST/REALIGN, Plant Mix Pavem    |           | Develop      | -   | -    | -    | -    | -    | -     | -     | 425                                | 394     | -     | 31    |       |
| BURLEY HD STP-RURAL (L) STP-RURAL                               |           | Right Of Way | -   | -    | 225  | -    | -    | -     | -     | 225                                | 208     | -     | 17    |       |
| STC-1809, DINGLE E SHORE; BEACH TO CEMETERY, BEAR L             | 5         | Construct    | -   | -    | -    | -    | -    | 2,171 | -     | 2,171                              | 2,012   | -     | 159   |       |
| <b>19838</b> MP 9.78 - 12.28 RESRF/RESTO&REHAB, Base/Sub-bas    |           | Develop      | -   | 336  | -    | -    | -    | -     | -     | 336                                | 311     | -     | 25    |       |
| BEAR LAKE COUNTY STP-RURAL (L) STP-RURAL                        |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-6854, 45TH W; 65TH S TO US-20, BONNEVILLE CO                | 6         | Construct    | -   | -    | -    | -    | -    | 1,417 | -     | 1,417                              | 1,313   | -     | 104   | 1     |
| <b>19434</b> MP 1.199 - 5.18 RESRF/RESTO&REHAB, Resurfacing     |           | Develop      | -   | -    | -    | -    | -    | -     | -     | 174                                | 161     | -     | 13    |       |
| BONNEVILLE COUNTY STP-RURAL (L) STP-RURAL                       |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY22 LHTAC PRE-PROJECT PLANNING                          | 9         | Construct    | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| <b>20598</b> MP 0 - 0 PLAN/STUDY, Planning                      |           | Develop      | -   | -    | -    | -    | -    | 150   | -     | 200                                | 185     | -     | 15    |       |
| LOCAL HIGHWAY TECHNICA STP-RURAL (L) STP-RURAL                  |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     | M     |
| STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD              | 1         | Construct    | -   | -    | -    | -    | -    | -     | 3,300 | 3,800                              | 3,508   | -     | 292   | 1     |
| <b>20038</b> MP 23.011 - 23.519 NEW RTE, Grade Separations      |           | Develop      | -   | -    | -    | -    | -    | -     | -     | 497                                | 461     | -     | 36    |       |
| LAKES HD STP-RURAL (L) STP-RURAL                                |           | Right Of Way | -   | -    | -    | -    | -    | 100   | -     | 100                                | 93      | -     | 7     | M     |
| STC-1697, FRENCH GULCH/FERNAN HILL RD, EASTSIDE HD              | 1         | Construct    | -   | -    | -    | -    | -    | -     | 1,463 | 1,463                              | 1,356   | -     | 107   | 1     |
| <b>20094</b> MP 12.91 - 16.33 RESRF/RESTO&REHAB, Resurfacing    |           | Develop      | -   | 225  | -    | -    | -    | -     | -     | 225                                | 208     | -     | 17    |       |
| EASTSIDE HD Number 3 STP-RURAL (L) STP-RURAL                    |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-5804, DEEP CR LOOP; JCT US-95 TO LIONS DEN, BOUND           | 1         | Construct    | -   | -    | -    | -    | -    | -     | 1,178 | 1,178                              | 1,092   | -     | 86    |       |
| <b>20215</b> MP 0 - 3.056 RESRF/RESTO&REHAB, Resurfacing        |           | Develop      | -   | 182  | -    | -    | -    | -     | -     | 364                                | 337     | -     | 27    |       |
| BOUNDARY COUNTY STP-RURAL (L) STP-RURAL                         |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-3856, OLD HWY 30; GOODSON TO OASIS, CANYON HD               | 3         | Construct    | -   | -    | -    | -    | -    | -     | 2,110 | 2,110                              | 1,955   | -     | 155   | 1     |
| <b>19951</b> MP 4.459 - 7.859 RESRF/RESTO&REHAB, Resurfacing    |           | Develop      | -   | 324  | -    | -    | -    | -     | -     | 324                                | 300     | -     | 24    |       |
| CANYON HD Number 4 STP-RURAL (L) STP-RURAL                      |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-3857, SAND HOLLOW RD; SH52 TO BL CANYON, PAYETT             | 3         | Construct    | -   | -    | -    | -    | -    | -     | 2,387 | 2,387                              | 2,212   | -     | 175   |       |
| <b>20019</b> MP 7.859 - 12.525 RESRF/RESTO&REHAB, Pavement Re   |           | Develop      | -   | 368  | -    | -    | -    | -     | -     | 368                                | 341     | -     | 27    |       |
| PAYETTE COUNTY STP-RURAL (L) STP-RURAL                          |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| STC-3840, OLA HWY; POWERLINE RD TO 2ND FORD RD, GEM             | 3         | Construct    | -   | -    | -    | -    | -    | -     | 2,275 | 2,275                              | 2,108   | -     | 167   |       |
| <b>20100</b> MP 19.35 - 24.447 RESRF/RESTO&REHAB, Pavement Re   |           | Develop      | -   | 350  | -    | -    | -    | -     | -     | 350                                | 324     | -     | 26    |       |
| GEM COUNTY STP-RURAL (L) STP-RURAL                              |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |
| OFFSYS, MISSION ST; SCL TO DEINHARD LN, MCCALL                  | 3         | Construct    | -   | -    | -    | -    | -    | -     | 2,039 | 2,039                              | 1,889   | -     | 150   |       |
| <b>20146</b> MP 103.02 - 103.59 RESRF/RESTO&REHAB, Base/Sub-bas |           | Develop      | -   | 305  | -    | -    | -    | -     | -     | 305                                | 283     | -     | 22    |       |
| MCCALL STP-RURAL (L) STP-RURAL                                  |           | Right Of Way | -   | -    | -    | -    | -    | -     | 25    | 25                                 | 23      | -     | 2     |       |
| STC-3816, OLD HWY 30; OLD OREGON TRAIL RD TO E 54TH S           | 3         | Construct    | -   | -    | -    | -    | -    | -     | 757   | 757                                | 701     | -     | 56    |       |
| <b>20182</b> MP 105.41 - 107.53 RESRF/RESTO&REHAB, Resurfacing  |           | Develop      | -   | 117  | -    | -    | -    | -     | -     | 117                                | 108     | -     | 9     |       |
| MOUNTAIN HOME HD STP-RURAL (L) STP-RURAL                        |           | Right Of Way | -   | -    | -    | -    | -    | -     | -     | -                                  | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Local Hwy - Rural

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                                     | District     | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |       |      |       | Lifetime Direct Costs All Programs |         |        |       |       |
|---|-------------------------------------|--------------|---|------|-------|-------|-------|------|-------|------------------------------------|---------|--------|-------|-------|
| Key No.   | Mileposts                           | Work, Detail | Present Value (2018) dollars                      |      |       |       |       |      |       | Total                              | Federal | State  | Other | Notes |
| Sponsor   | Program                             | Fund         | Phase   | 2018 | 2019  | 2020  | 2021  | 2022 | 23/24 |                                    |         |        |       |       |
| STC-3945, E LAKE FK RD; E LAKE FK CR BR TO SH55, VALLEY | 3                                   | Construct    | -   | -    | -     | -     | -     | -    | 791   | 791                                | 733     | -      | 58    |       |
| <b>20242</b> MP 0 - 0.55                                | RESRF/RESTO&REHAB, Base/Sub-bas     | Develop      | -   | 122  | -     | -     | -     | -    | -     | 122                                | 113     | -      | 9     |       |
| VALLEY COUNTY   | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     |       |
| STC-2715, E 4100 N REHABILITATION PH 2, BUHL HD         | 4                                   | Construct    | -   | -    | -     | -     | -     | -    | 2,064 | 2,064                              | 1,913   | -      | 151   |       |
| <b>20518</b> MP 0.1 - 3.6                               | RESRF/RESTO&REHAB, Minor Wideni     | Develop      | -   | 332  | -     | -     | -     | -    | -     | 332                                | 308     | -      | 24    |       |
| BUHL HD   | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | 60    | -     | -    | -     | 60                                 | 56      | -      | 4     |       |
| STC-2706, BURLEY AVE; US-30 TO FRUITLAND AVE, BUHL      | 4                                   | Construct    | -   | -    | -     | -     | -     | -    | 2,139 | 2,139                              | 1,982   | -      | 157   |       |
| <b>20633</b> MP 1.25 - 2.035                            | RECONST/REALIGN, Plant Mix Pavem    | Develop      | -   | 343  | -     | -     | -     | -    | -     | 343                                | 318     | -      | 25    |       |
| BUHL  | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     |       |
| STC-2777, SHOE STRING RD REHABILITATION, GOODING HD     | 4                                   | Construct    | -   | -    | -     | -     | -     | -    | 1,981 | 1,981                              | 1,836   | -      | 145   |       |
| <b>20666</b> MP 4.5 - 10.9                              | RESRF/RESTO&REHAB, Minor Wideni     | Develop      | -   | -    | 318   | -     | -     | -    | -     | 318                                | 295     | -      | 23    |       |
| GOODING HD Number 1                                     | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     |       |
| STC-2793, CRESTVIEW RD REHABILITATION PH 2, HILLSDALE   | 4                                   | Construct    | -   | -    | -     | -     | -     | -    | 1,981 | 1,981                              | 1,836   | -      | 145   |       |
| <b>20699</b> MP 100 - 104                               | RECONST/REALIGN, Minor Widening &   | Develop      | -   | -    | 318   | -     | -     | -    | -     | 318                                | 295     | -      | 23    |       |
| HILLSDALE HD  | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     |       |
| STC-6760, W SIDE FRONTAGE RD, MADISON CO                | 6                                   | Construct    | -   | -    | -     | -     | -     | -    | 1,782 | 1,782                              | 1,651   | -      | 131   |       |
| <b>20599</b> MP 98.47 - 100                             | NEW RTE, Grading & Drainage         | Develop      | -   | -    | 287   | -     | -     | -    | -     | 287                                | 266     | -      | 21    |       |
| MADISON COUNTY  | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | 96    | -     | -    | -     | 96                                 | 89      | -      | 7     |       |
| LOCAL, LOCAL COST INCREASE SET-ASIDE                    | 9                                   | Construct    | 1,654   | 507  | 507   | 507   | 507   | 507  | -     | 8,314                              | 7,704   | -      | 610   |       |
| <b>15001</b> MP 0 - 0                                   | PLAN/STUDY, Planning/Transportation | Develop      | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     |       |
| MISCELLANEOUS   | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     | M     |
| STATE, PE SET-ASIDE                                     | 9                                   | Construct    | -   | -    | 2,056 | 1,677 | 2,070 | -    | -     | 79,235                             | 16,318  | 61,624 | 1,293 |       |
| <b>15007</b> MP 0 - 0                                   | PLAN/STUDY, Planning/Transportation | Develop      | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     |       |
| MISCELLANEOUS   | STP-RURAL (L) STP-RURAL             | Right Of Way | -   | -    | -     | -     | -     | -    | -     | -                                  | -       | -      | -     | M G   |

**Notes:**

- 1: Project is also shown in a metropolitan Transportation Improvement Progra
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Bridge DOH Strategic Needs
- P: Project addresses Pavement DOH Strategic Needs
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority
- \* Contingent upon successful application for funds

**Phases:**

- Construction - includes utilities, construction engineering, and purchases
- Develop - includes preliminary engineering by state and/or consultant forces
- RightOfWay - Right-Of-Way acquisition

|                  |               |               |               |               |               |               |  |
|------------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| Construct        | 10,265        | 9,839         | 15,234        | 13,861        | 11,201        | 26,247        |  |
| Develop          | 590           | 3,154         | 1,073         | 150           | 150           |               |  |
| Right Of Way     | 294           | 141           | 560           | 156           | 100           | 25            |  |
| <b>Total</b>     | <b>11,149</b> | <b>13,134</b> | <b>16,867</b> | <b>14,167</b> | <b>11,451</b> | <b>26,272</b> |  |
| Federal          | 10,331        | 12,170        | 15,629        | 13,127        | 10,610        | 24,344        |  |
| State            | -             | -             | -             | -             | -             | -             |  |
| Other            | 818           | 964           | 1,238         | 1,040         | 841           | 1,928         |  |
| <b>Available</b> | <b>13,883</b> | <b>14,040</b> | <b>14,221</b> | <b>13,943</b> | <b>13,669</b> | <b>26,802</b> |  |
| Balance          | 2,734         | 906           | (2,646)       | (224)         | 2,218         | 530           |  |



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# Local Hwy - Transportation Alternatives; TMA

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                               |                 | District                             | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-----------------|--------------------------------------|---|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.                                       | Mileposts       | Work, Detail                         | Present Value (2018) dollars                      |      |      |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor                                       | Program         | Fund                                 | Phase   | 2018 | 2019 | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| LOCAL, DRY CR TRAIL, EAGLE                    | 3               | Construct                            | 38  | -    | -    | -    | -    | -    | -     | 333                                | 274     | -     | 60    | 1 2   |
| <b>13916</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 56                                 | 52      | -     | 4     |       |
| EAGLE   | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 & FY20 ADA COUNTY SR2S, VRT       | 3               | Construct                            | -   | 322  | -    | -    | -    | -    | -     | 322                                | 298     | -     | 24    | 1     |
| <b>13912</b>                                  | MP 0 - 0        | SAFTY/TRAF OPER, Training            | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, RAIL WITH TRAIL PATHWAY, MERIDIAN      | 3               | Construct                            | 442   | 69   | -    | -    | -    | -    | -     | 511                                | 473     | -     | 38    | 1 2   |
| <b>13918</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | -    | -    | -    | -     | 74                                 | -       | -     | 74    |       |
| MERIDIAN                                      | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, BIKE SHARE, PH 1, VRT                  | 3               | Construct                            | -   | 79   | -    | -    | -    | -    | -     | 79                                 | 73      | -     | 6     | 1     |
| <b>20010</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle Lanes             | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, BIKE SHARE, PH 2, VRT                  | 3               | Construct                            | -   | -    | 103  | -    | -    | -    | -     | 103                                | 95      | -     | 8     | 1     |
| <b>20127</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle Lanes             | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA | 3               | Construct                            | -   | -    | 306  | -    | -    | -    | -     | 1,181                              | 284     | -     | 897   | 1     |
| <b>20143</b>                                  | MP 0.87 - 1.015 | ENV PRESV, Landscaping               | Develop   | -    | -    | -    | -    | -    | -     | 135                                | -       | -     | 135   |       |
| KUNA  | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     | M     |
| LOCAL, BSU COVERED BIKE FACILITIES            | 3               | Construct                            | -   | -    | -    | 73   | -    | -    | -     | 73                                 | 68      | -     | 5     | 1     |
| <b>20095</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle Lanes             | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| BOISE STATE UNIVERSITY                        | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY21 AND FY22 ADA CO SR2S, VRT         | 3               | Construct                            | -   | -    | -    | 324  | -    | -    | -     | 324                                | 300     | -     | 24    | 1     |
| <b>20245</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle Lanes             | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FIVE MILE CR, MERIDIAN                 | 3               | Construct                            | -   | -    | -    | -    | -    | 344  | -     | 344                                | 319     | -     | 25    | 1     |
| <b>19828</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle/Pedestrian/Equest | Develop   | -    | -    | 51   | -    | -    | -     | 51                                 | 47      | -     | 4     |       |
| MERIDIAN                                      | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, BSU DOWNTOWN BIKE FACILITIES           | 3               | Construct                            | -   | -    | -    | -    | -    | -    | 104   | 104                                | 96      | -     | 8     | 1     |
| <b>19979</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle Lanes             | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| BOISE STATE UNIVERSITY                        | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, SR2S, VRT, ADA CO                      | 3               | Construct                            | -   | -    | -    | -    | -    | -    | 159   | 159                                | 147     | -     | 12    | 1     |
| <b>20493</b>                                  | MP 0 - 0        | ENV PRESV, Bicycle Lanes             | Develop   | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| VALLEY REGIONAL TRANSIT                       | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN   | 3               | Construct                            | -   | -    | -    | -    | -    | -    | 287   | 519                                | 359     | 21    | 139   | 1     |
| <b>20542</b>                                  | MP 0 - 0        | ENV PRESV, Sidewalk                  | Develop   | -    | -    | -    | -    | 78   | -     | 85                                 | 79      | 6     | -     |       |
| MERIDIAN                                      | TAP-TMA         | TAP-TMA                              | Right Of Way                                      | -    | -    | -    | -    | -    | 96    | 96                                 | 89      | 7     | -     | M     |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## Local Hwy - Transportation Alternatives; TMA

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                    | District                            | Scheduled Costs (Dollars in Thousands with Match)  |            |            |              |            |            |            | Lifetime Direct Costs All Programs |         |       |       |       |    |   |  |
|--|--------------------|-------------------------------------|--|------------|------------|--------------|------------|------------|------------|------------------------------------|---------|-------|-------|-------|----|---|--|
| Key No.  | Mileposts          | Work, Detail                        | Present Value (2018) dollars                       |            |            |              |            |            |            | Total                              | Federal | State | Other | Notes |    |   |  |
| Sponsor  | Program            | Fund                                | Phase  | 2018       | 2019       | 2020         | 2021       | 2022       | 23/24      |                                    |         |       |       |       |    |   |  |
| 20549  | MP 45.926 - 45.927 | SAFTY/TRAF OPER, Intersection Impro | US 20, CHINDEN; INT 43RD ST PED IMPRV, GARDEN CITY | 3          | Construct  | -            | -          | -          | -          | -                                  | 153     | 153   | 142   | -     | 11 | 1 |  |
|  |                    |                                     | ADA COUNTY HD                                      | TAP-TMA    | TAP-TMA    | Develop      | -          | -          | -          | 56                                 | -       | -     | 56    | 52    | -  | 4 |  |
|  |                    |                                     |  |            |            | Right Of Way | -          | -          | -          | -                                  | -       | -     | -     | -     | -  | - |  |
| 20639  | MP 0 - 0           | SAFTY/TRAF OPER, Intersection Impro | LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE          | 3          | Construct  | -            | -          | -          | -          | -                                  | 59      | 59    | 55    | -     | 4  | 1 |  |
|  |                    |                                     | BOISE, CITY OF                                     | TAP-TMA    | TAP-TMA    | Develop      | -          | -          | -          | -                                  | 22      | -     | 22    | 20    | -  | 2 |  |
|  |                    |                                     |  |            |            | Right Of Way | -          | -          | -          | -                                  | -       | -     | -     | -     | -  | - |  |
| <b>Notes:</b>  |                    |                                     | Construct  | 480        | 470        | 409          | 397        | 344        | 762        |                                    |         |       |       |       |    |   |  |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                    |                                     | Develop  | -          | -          | 51           | 56         | 100        | 7          |                                    |         |       |       |       |    |   |  |
| 2: Project is being advance constructed with non-federal funds               |                    |                                     | Right Of Way                                       | -          | -          | -            | -          | -          | 96         |                                    |         |       |       |       |    |   |  |
| G: Project is grouped in STIP  |                    |                                     | <b>Total</b>                                       | <b>480</b> | <b>470</b> | <b>460</b>   | <b>453</b> | <b>444</b> | <b>865</b> |                                    |         |       |       |       |    |   |  |
| M: Project included in multiple programs                                     |                    |                                     | Federal  | 445        | 436        | 426          | 420        | 411        | 802        |                                    |         |       |       |       |    |   |  |
| B: Project addresses Bridge DOH Strategic Needs                              |                    |                                     | State  | -          | -          | -            | -          | 6          | 29         |                                    |         |       |       |       |    |   |  |
| P: Project addresses Pavement DOH Strategic Needs                            |                    |                                     | Other  | 35         | 34         | 34           | 33         | 27         | 35         |                                    |         |       |       |       |    |   |  |
| A: Project utilizes an alternative contracting method.                       |                    |                                     | <b>Available</b>                                   | <b>480</b> | <b>471</b> | <b>461</b>   | <b>452</b> | <b>443</b> | <b>870</b> |                                    |         |       |       |       |    |   |  |
| W: Work zone safety priority   |                    |                                     | Balance  | -          | 1          | 1            | (1)        | (1)        | 5          |                                    |         |       |       |       |    |   |  |
| * Contingent upon successful application for funds                           |                    |                                     |  |            |            |              |            |            |            |                                    |         |       |       |       |    |   |  |
| <b>Phases:</b>   |                    |                                     |  |            |            |              |            |            |            |                                    |         |       |       |       |    |   |  |
| Construction - includes utilities, construction engineering, and purchases   |                    |                                     |  |            |            |              |            |            |            |                                    |         |       |       |       |    |   |  |
| Develop - includes preliminary engineering by state and/or consultant forces |                    |                                     |  |            |            |              |            |            |            |                                    |         |       |       |       |    |   |  |
| RightOfWay - Right-Of-Way acquisition  |                    |                                     |  |            |            |              |            |            |            |                                    |         |       |       |       |    |   |  |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Local Hwy - Bridge

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                      |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |                              |       |       |       |       |       | Lifetime Direct Costs All Programs |       |         |       |       |       |
|--|----------------------|-------------------------------------|---|------------------------------|-------|-------|-------|-------|-------|------------------------------------|-------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Phase   | Present Value (2018) dollars |       |       |       |       |       |                                    | Total | Federal | State | Other | Notes |
| Sponsor  | Program              | Fund                                |   | 2018                         | 2019  | 2020  | 2021  | 2022  | 23/24 |                                    |       |         |       |       |       |
| NHS-7773, 10TH AVE BR, CALDWELL                      |                      |                                     | 3   | Construct                    | 1,367 | -     | -     | -     | -     | -                                  | 1,367 | 1,267   | -     | 100   | 1     |
| <b>13055</b>   | MP 49.956 - 50.02    | BR/APPRS, Bridge Replacement        |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 516   | 478     | -     | 38    |       |
| CALDWELL   |                      | BR-LOCAL STP-U                      |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| LOCAL, PENSTOCK BR PAYBACK                           |                      |                                     | 9   | Construct                    | 1,285 | -     | -     | -     | -     | -                                  | 1,285 | 1,191   | 94    | -     |       |
| <b>19286</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation |   | Develop                      | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                 |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-5804, WESTSIDE RD; TROUT CR BRS, BOUNDARY CO     |                      |                                     | 1   | Construct                    | -     | 859   | -     | -     | -     | -                                  | 859   | 796     | -     | 63    |       |
| <b>13419</b>   | MP 17.89 - 18.341    | BR/APPRS, Bridge Replacement        |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 389   | 360     | -     | 29    |       |
| BOUNDARY COUNTY                                      |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-5750, PINE CREEK ROAD BR, SHOSHONE CO            |                      |                                     | 1   | Construct                    | -     | 2,827 | -     | -     | -     | -                                  | 2,827 | 2,619   | -     | 208   |       |
| <b>13872</b>   | MP 6.129 - 6.144     | BR/APPRS, Bridge Replacement        |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 645   | 598     | -     | 47    |       |
| SHOSHONE COUNTY                                      |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-7486, 12TH ST/IDAHO CANAL CULVERT, IDAHO FALLS   |                      |                                     | 6   | Construct                    | -     | 725   | -     | -     | -     | -                                  | 725   | 672     | -     | 53    | 1     |
| <b>18995</b>   | MP 101.493 - 101.493 | BR/APPRS, Short Span Replacement    |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 267   | 247     | -     | 20    |       |
| IDAHO FALLS  |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| OFFSYS, 1700 S RD BRIDGE, GOODING HD #1              |                      |                                     | 4   | Construct                    | -     | -     | 1,631 | -     | -     | -                                  | 1,631 | 1,511   | -     | 120   |       |
| <b>18973</b>   | MP 101.199 - 101.205 | BR/APPRS, Bridge Replacement        |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 466   | 432     | -     | 34    |       |
| GOODING HD Number 1                                  |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-6810, PACKSADDLE RD TETON RV BR, TETON CO        |                      |                                     | 6   | Construct                    | -     | -     | 508   | -     | -     | -                                  | 508   | 471     | -     | 37    |       |
| <b>19030</b>   | MP 1.58 - 1.6        | BR/APPRS, Short Span Replacement    |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 212   | 197     | -     | 16    |       |
| TETON COUNTY   |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-4715, CLEAR CR BR, IDAHO CO                      |                      |                                     | 2   | Construct                    | -     | -     | -     | 1,189 | -     | -                                  | 1,189 | 1,102   | -     | 87    |       |
| <b>13445</b>   | MP 101.92 - 102.08   | BR/APPRS, Bridge Replacement        |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 565   | 523     | -     | 41    |       |
| IDAHO COUNTY   |                      | BR-LOCAL STP-RURAL                  |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-8217, COVE RD BRIDGE, WASHINGTON CO              |                      |                                     | 3   | Construct                    | -     | -     | -     | 4,823 | -     | -                                  | 4,823 | 4,469   | -     | 354   |       |
| <b>19129</b>   | MP 0.923 - 0.973     | BR/APPRS, Short Span Replacement    |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 702   | 650     | -     | 52    |       |
| WASHINGTON COUNTY                                    |                      | BR-LOCAL STP-RURAL                  |   | Right Of Way                 | -     | -     | 50    | -     | -     | -                                  | 50    | 46      | -     | 4     |       |
| SMA-7505, SPOKANE ST RV BR, POST FALLS               |                      |                                     | 1   | Construct                    | -     | -     | -     | -     | -     | 497                                | 497   | 461     | -     | 36    | 1     |
| <b>18716</b>   | MP 0.653 - 0.829     | BR/APPRS, Bridge Replacement        |   | Develop                      | -     | -     | -     | -     | -     | -                                  | 112   | 104     | -     | 8     |       |
| POST FALLS HD  |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | -     | -                                  | -     | -       | -     | -     |       |
| STC-5764, MAIN ST/SILVER VALLEY RD BRIDGE, PINEHURST |                      |                                     | 1   | Construct                    | -     | -     | -     | -     | -     | 2,531                              | 2,531 | 2,345   | -     | 186   |       |
| <b>19292</b>   | MP 1.39 - 1.79       | BR/APPRS, Bridge Replacement        |   | Develop                      | 383   | -     | -     | -     | -     | -                                  | 383   | 355     | -     | 28    | B     |
| PINEHURST  |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | 50    | -                                  | 50    | 46      | -     | 4     |       |
| STC-5750, PINE CR RD BRIDGE, SHOSHONE CO             |                      |                                     | 1   | Construct                    | -     | -     | -     | -     | -     | 1,437                              | 1,437 | 1,332   | -     | 105   |       |
| <b>19718</b>   | MP 5.15 - 5.55       | BR/APPRS, Bridge Replacement        |   | Develop                      | 260   | -     | -     | -     | -     | -                                  | 260   | 241     | -     | 19    | B     |
| SHOSHONE COUNTY                                      |                      | BR-LOCAL BR-LOC                     |   | Right Of Way                 | -     | -     | -     | -     | 20    | -                                  | 20    | 19      | -     | 1     |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Local Hwy - Bridge

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           | District         | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |               | Lifetime Direct Costs All Programs |         |        |        |       |     |
|--|-----------|------------------|---|--------------|--------------|--------------|--------------|---------------|------------------------------------|---------|--------|--------|-------|-----|
| Key No.  | Mileposts | Work, Detail     | Present Value (2018) dollars                      |              |              |              |              |               | Total                              | Federal | State  | Other  | Notes |     |
| Sponsor  | Program   | Fund             | Phase   | 2018         | 2019         | 2020         | 2021         | 2022          | 23/24                              |         |        |        |       |     |
| STC-5750, W FK PINE CR RD BR, SHOSHONE CO                                    | 1         | Construct        | -   | -            | -            | -            | -            | -             | 1,826                              | 1,826   | 1,692  | -      | 134   |     |
| <b>20039</b> MP 102.789 - 103.189 BR/APPRS, Bridge Replacement               |           | Develop          | 281   | -            | -            | -            | -            | -             | -                                  | 281     | 260    | -      | 21    |     |
| SHOSHONE COUNTY BR-LOCAL STP-RURAL   |           | Right Of Way     | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     |     |
| STC-5758, 6TH ST; S FK CDA RV BR, WALLACE                                    | 1         | Construct        | -   | -            | -            | -            | -            | -             | 1,496                              | 1,496   | 1,386  | 110    | -     |     |
| <b>20383</b> MP 0.12 - 0.23 BR/APPRS, Bridge Replacement                     |           | Develop          | -   | 358          | -            | -            | -            | -             | -                                  | 358     | 332    | 26     | -     |     |
| WALLACE BR-LOCAL BR-LOC  |           | Right Of Way     | -   | -            | -            | 20           | -            | -             | -                                  | 20      | 19     | 1      | -     |     |
| STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO                            | 3         | Construct        | -   | -            | -            | -            | -            | -             | 6,369                              | 8,138   | 7,541  | -      | 597   | 1   |
| <b>13494</b> MP 0.7 - 0.8 BR/APPRS, Bridge Replacement                       |           | Develop          | 500   | -            | -            | -            | -            | -             | -                                  | 2,137   | 1,980  | -      | 157   |     |
| CANYON HD Number 4 BR-LOCAL BR-LOC   |           | Right Of Way     | -   | -            | 149          | -            | -            | -             | -                                  | 320     | 297    | -      | 23    | M   |
| STC-6707, 97 S; IDAHO CANAL BRIDGE, BONNEVILLE CO                            | 6         | Construct        | -   | -            | -            | -            | -            | -             | 535                                | 535     | 496    | -      | 39    | 1   |
| <b>19530</b> MP 0.482 - 0.482 BR/APPRS, Bridge Replacement                   |           | Develop          | -   | 118          | -            | -            | -            | -             | -                                  | 118     | 109    | -      | 9     | B   |
| BONNEVILLE COUNTY BR-LOCAL BR-LOC  |           | Right Of Way     | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     |     |
| LOCAL, 45TH E; WILLOW CR BR, BONNEVILLE CO                                   | 6         | Construct        | -   | -            | -            | -            | -            | -             | 974                                | 974     | 903    | -      | 71    | 1   |
| <b>20438</b> MP 15.9 - 16 BR/APPRS, Bridge Replacement                       |           | Develop          | -   | 338          | -            | -            | -            | -             | -                                  | 338     | 313    | -      | 25    |     |
| BONNEVILLE COUNTY BR-LOCAL BR-LOC  |           | Right Of Way     | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     |     |
| LOCAL, LOCAL COST INCREASE SET-ASIDE   | 9         | Construct        | 25  | 240          | 236          | 231          | 226          | -             | -                                  | 8,314   | 7,704  | -      | 610   |     |
| <b>15001</b> MP 0 - 0 PLAN/STUDY, Planning/Transportation                    |           | Develop          | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     |     |
| MISCELLANEOUS BR-LOCAL BR-LOC  |           | Right Of Way     | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     | M   |
| STATE, PE SET-ASIDE  | 9         | Construct        | -   | 17           | 612          | 560          | 560          | -             | -                                  | 79,235  | 16,318 | 61,624 | 1,293 |     |
| <b>15007</b> MP 0 - 0 PLAN/STUDY, Planning/Transportation                    |           | Develop          | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     |     |
| MISCELLANEOUS BR-LOCAL BR-LOC  |           | Right Of Way     | -   | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | -     | M G |
| <b>Notes:</b>  |           | Construct        | 2,677   | 4,668        | 2,987        | 6,803        | 786          | 15,665        | -                                  | -       | -      | -      | -     |     |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           | Develop          | 1,424   | 814          | -            | -            | -            | -             | -                                  | -       | -      | -      | -     |     |
| 2: Project is being advance constructed with non-federal funds               |           | Right Of Way     | -   | -            | 199          | 20           | 70           | -             | -                                  | -       | -      | -      | -     |     |
| G: Project is grouped in STIP  |           | <b>Total</b>     | <b>4,101</b>                                      | <b>5,482</b> | <b>3,186</b> | <b>6,823</b> | <b>856</b>   | <b>15,665</b> | -                                  | -       | -      | -      | -     |     |
| M: Project included in multiple programs                                     |           | Federal          | 3,800   | 5,080        | 2,952        | 6,322        | 793          | 14,515        | -                                  | -       | -      | -      | -     |     |
| B: Project addresses Bridge DOH Strategic Needs                              |           | State            | 94  | 26           | -            | 1            | -            | 110           | -                                  | -       | -      | -      | -     |     |
| P: Project addresses Pavement DOH Strategic Needs                            |           | Other            | 207   | 376          | 234          | 499          | 63           | 1,040         | -                                  | -       | -      | -      | -     |     |
| A: Project utilizes an alternative contracting method.                       |           | <b>Available</b> | <b>5,447</b>                                      | <b>5,340</b> | <b>5,235</b> | <b>5,133</b> | <b>5,032</b> | <b>9,867</b>  | -                                  | -       | -      | -      | -     |     |
| W: Work zone safety priority   |           | Balance          | 1,346   | (142)        | 2,049        | (1,690)      | 4,176        | (5,798)       | -                                  | -       | -      | -      | -     |     |
| * Contingent upon successful application for funds                           |           |                  |   |              |              |              |              |               |                                    |         |        |        |       |     |
| <b>Phases:</b>   |           |                  |   |              |              |              |              |               |                                    |         |        |        |       |     |
| Construction - includes utilities, construction engineering, and purchases   |           |                  |   |              |              |              |              |               |                                    |         |        |        |       |     |
| Develop - includes preliminary engineering by state and/or consultant forces |           |                  |   |              |              |              |              |               |                                    |         |        |        |       |     |
| RightOfWay - Right-Of-Way acquisition  |           |                  |   |              |              |              |              |               |                                    |         |        |        |       |     |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Off-System Hwy - Bridge

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           | District     | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |       |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|-----------|--------------|---|-------|-------|-------|-------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts | Work, Detail | Present Value (2018) dollars                      |       |       |       |       |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program   | Fund         | Phase   | 2018  | 2019  | 2020  | 2021  | 2022 | 23/24 |                                    |         |       |       |       |
| OFFSYS, OROFINO CR RD BR, CLEARWATER CO                         | 2         | Construct    | 1,250   | -     | -     | -     | -     | -    | -     | 1,250                              | 1,158   | -     | 92    |       |
| <b>12019</b> MP 101.25 - 101.25 BR/APPRS, Bridge Rehabilitation |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 618                                | 572     | -     | 45    |       |
| CLEARWATER COUNTY BR-OFF BR-OFF                                 |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | 10                                 | 9       | -     | 1     |       |
| OFFSYS, E 1300 N, ORA BR, FREMONT CO                            | 6         | Construct    | 5,507   | -     | -     | -     | -     | -    | -     | 5,507                              | 5,103   | -     | 404   |       |
| <b>12122</b> MP 101.224 - 101.565 BR/APPRS, Bridge Replacement  |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 1,172                              | 1,086   | -     | 86    |       |
| FREMONT COUNTY BR-OFF BR-OFF                                    |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | 56                                 | 52      | -     | 4     |       |
| OFFSYS, FY18 LOCAL/OFFSYS BRIDGE INSPECTION                     | 9         | Construct    | 1,362   | -     | -     | -     | -     | -    | -     | 2,070                              | 1,918   | 52    | 100   |       |
| <b>18816</b> MP 0 - 0 BR/APPRS, Bridge Inspection               |           | Develop      | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD) BR-OFF BR-OFF                              |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, LITTLE BEAR CR BR, LATAH CO                             | 2         | Construct    | -   | 970   | -     | -     | -     | -    | -     | 970                                | 899     | -     | 71    |       |
| <b>13898</b> MP 100.04 - 100.04 BR/APPRS, Bridge Replacement    |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 503                                | 466     | -     | 37    |       |
| TROY BR-OFF BR-OFF  |           | Right Of Way | 21  | -     | -     | -     | -     | -    | -     | 21                                 | 19      | -     | 2     |       |
| OFFSYS, BEAVER CR BR, CLARK CO                                  | 6         | Construct    | -   | 841   | -     | -     | -     | -    | -     | 841                                | 779     | -     | 62    |       |
| <b>13135</b> MP 0.495 - 0.495 BR/APPRS, Bridge Replacement      |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 326                                | 303     | -     | 24    |       |
| CLARK COUNTY BR-OFF BR-OFF                                      |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, S 2ND WEST ST BR, ST ANTHONY                            | 6         | Construct    | -   | 663   | -     | -     | -     | -    | -     | 663                                | 614     | -     | 49    |       |
| <b>14061</b> MP 100.114 - 100.114 BR/APPRS, Bridge Replacement  |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 342                                | 317     | -     | 25    |       |
| ST ANTHONY BR-OFF BR-OFF  |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, FY19 LOCAL/OFFSYS BRIDGE INSPECTION                     | 9         | Construct    | -   | 1,362 | -     | -     | -     | -    | -     | 1,362                              | 1,262   | -     | 100   |       |
| <b>20152</b> MP 0 - 0 BR/APPRS, Bridge Inspection               |           | Develop      | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD) BR-OFF BR-OFF                              |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, RUBY CR #2 BR, BOUNDARY CO                              | 1         | Construct    | -   | -     | 541   | -     | -     | -    | -     | 541                                | 501     | -     | 40    |       |
| <b>19046</b> MP 100.691 - 100.691 BR/APPRS, Bridge Replacement  |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 256                                | 237     | -     | 19    |       |
| BOUNDARY COUNTY BR-OFF BR-OFF                                   |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, GREAT WESTERN CNL BR, BONNEVILLE CO                     | 6         | Construct    | -   | -     | 850   | -     | -     | -    | -     | 850                                | 788     | -     | 62    | 1     |
| <b>14060</b> MP 103.784 - 103.784 BR/APPRS, Bridge Replacement  |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 336                                | 311     | -     | 25    |       |
| BONNEVILLE COUNTY BR-OFF BR-OFF                                 |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, FY20 LOCAL/OFFSYS BRIDGE INSPECTION                     | 9         | Construct    | -   | -     | 1,362 | -     | -     | -    | -     | 1,362                              | 1,262   | -     | 100   |       |
| <b>19281</b> MP 0 - 0 BR/APPRS, Bridge Inspection               |           | Develop      | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD) BR-OFF BR-OFF                              |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, FY21 LOCAL/OFFSYS BRIDGE INSPECTION                     | 9         | Construct    | -   | -     | -     | 1,362 | -     | -    | -     | 1,362                              | 1,262   | -     | 100   |       |
| <b>20093</b> MP 0 - 0 BR/APPRS, Bridge Inspection               |           | Develop      | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD) BR-OFF BR-OFF                              |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |
| OFFSYS, SLAUGHTER HOUSE BR, BENEWAH CO                          | 1         | Construct    | -   | -     | -     | -     | 1,770 | -    | -     | 1,770                              | 1,640   | -     | 130   |       |
| <b>18813</b> MP 101.885 - 101.885 BR/APPRS, Bridge Replacement  |           | Develop      | -   | -     | -     | -     | -     | -    | -     | 304                                | 282     | -     | 22    | B     |
| BENEWAH COUNTY BR-OFF BR-OFF                                    |           | Right Of Way | -   | -     | -     | -     | -     | -    | -     | -                                  | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Off-System Hwy - Bridge

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |                  |              |              |              |              |               | Lifetime Direct Costs All Programs |         |        |        |       |
|--|----------------------|-------------------------------------|---|------------------|--------------|--------------|--------------|--------------|---------------|------------------------------------|---------|--------|--------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Present Value (2018) dollars                      |                  |              |              |              |              |               | Total                              | Federal | State  | Other  | Notes |
| Sponsor  | Program              | Fund                                | Phase   | 2018             | 2019         | 2020         | 2021         | 2022         | 23/24         |                                    |         |        |        |       |
| OFFSYS, CHERRYLANE BR, NEZ PERCE CO  |                      |                                     | 2   | Construct        | -            | -            | -            | 4,080        | -             | 15,080                             | 3,781   | -      | 11,299 |       |
| <b>9070</b>  | MP 100.019 - 100.019 | BR/APPRS, Bridge Replacement        |   | Develop          | -            | -            | -            | -            | -             | 2,276                              | 1,821   | -      | 455    |       |
| NEZ PERCE COUNTY   | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | 59                                 | 54      | -      | 4      | M     |
| OFFSYS, FUN FARM BRIDGE, FREMONT CO  |                      |                                     | 6   | Construct        | -            | -            | -            | 2,386        | -             | 2,386                              | 2,211   | -      | 175    |       |
| <b>19566</b>   | MP 0 - 0             | BR/APPRS, Bridge Replacement        |   | Develop          | -            | -            | -            | -            | -             | 518                                | 480     | -      | 38     |       |
| FREMONT COUNTY   | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| OFFSYS, FY22 LOCAL/OFFSYS BRIDGE INSPECTION                                  |                      |                                     | 9   | Construct        | -            | -            | -            | 1,362        | -             | 1,362                              | 1,262   | -      | 100    |       |
| <b>20361</b>   | MP 0 - 0             | BR/APPRS, Bridge Inspection         |   | Develop          | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| STATE OF IDAHO (ITD)   | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| OFFSYS, RAPID LIGHTNING CR BR #5, BONNER CO                                  |                      |                                     | 1   | Construct        | -            | -            | -            | -            | 1,655         | 1,655                              | 1,534   | -      | 121    |       |
| <b>20207</b>   | MP 105.852 - 105.865 | BR/APPRS, Bridge Replacement        |   | Develop          | -            | 255          | -            | -            | -             | 255                                | 236     | -      | 19     |       |
| BONNER COUNTY  | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| OFFSYS, EASTSIDE DR BR, VALLEY CO  |                      |                                     | 3   | Construct        | -            | -            | -            | -            | 1,395         | 1,395                              | 1,293   | -      | 102    |       |
| <b>20230</b>   | MP 106.223 - 106.253 | BR/APPRS, Bridge Replacement        |   | Develop          | -            | 215          | -            | -            | -             | 215                                | 199     | -      | 16     |       |
| VALLEY COUNTY  | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| FAS-6722, 45TH E (CROWLEY RD) BR, BONNEVILLE CO                              |                      |                                     | 6   | Construct        | -            | -            | -            | -            | 1,833         | 1,833                              | 1,698   | -      | 135    | 1     |
| <b>20243</b>   | MP 14.194 - 14.202   | BR/APPRS, Bridge Replacement        |   | Develop          | -            | 282          | -            | -            | -             | 282                                | 261     | -      | 21     |       |
| BONNEVILLE COUNTY  | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| LOCAL, LOCAL COST INCREASE SET-ASIDE   |                      |                                     | 9   | Construct        | 25           | 180          | 177          | 173          | 170           | 8,314                              | 7,704   | -      | 610    |       |
| <b>15001</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation |   | Develop          | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| MISCELLANEOUS  | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | M     |
| STATE, PE SET-ASIDE  |                      |                                     | 9   | Construct        | -            | -            | 400          | 400          | 400           | 79,235                             | 16,318  | 61,624 | 1,293  |       |
| <b>15007</b>   | MP 0 - 0             | PLAN/STUDY, Planning/Transportation |   | Develop          | -            | -            | -            | -            | -             | -                                  | -       | -      | -      |       |
| MISCELLANEOUS  | BR-OFF               | BR-OFF                              |   | Right Of Way     | -            | -            | -            | -            | -             | -                                  | -       | -      | -      | M G   |
| <b>Notes:</b>  |                      |                                     |   | Construct        | 8,144        | 4,016        | 3,330        | 1,935        | 10,168        | 4,883                              |         |        |        |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                      |                                     |   | Develop          | -            | 752          | -            | -            | -             | -                                  |         |        |        |       |
| 2: Project is being advance constructed with non-federal funds               |                      |                                     |   | Right Of Way     | 21           | -            | -            | -            | -             | -                                  |         |        |        |       |
| G: Project is grouped in STIP  |                      |                                     |   | <b>Total</b>     | <b>8,165</b> | <b>4,768</b> | <b>3,330</b> | <b>1,935</b> | <b>10,168</b> | <b>4,883</b>                       |         |        |        |       |
| M: Project included in multiple programs                                     |                      |                                     |   | Federal          | 7,566        | 4,418        | 3,086        | 1,793        | 9,422         | 4,525                              |         |        |        |       |
| B: Project addresses Bridge DOH Strategic Needs                              |                      |                                     |   | State            | -            | -            | -            | -            | -             | -                                  |         |        |        |       |
| P: Project addresses Pavement DOH Strategic Needs                            |                      |                                     |   | Other            | 599          | 350          | 244          | 142          | 746           | 358                                |         |        |        |       |
| A: Project utilizes an alternative contracting method.                       |                      |                                     |   | <b>Available</b> | <b>4,085</b> | <b>4,005</b> | <b>3,926</b> | <b>3,849</b> | <b>3,774</b>  | <b>7,400</b>                       |         |        |        |       |
| W: Work zone safety priority   |                      |                                     |   | Balance          | (4,080)      | (763)        | 596          | 1,914        | (6,394)       | 2,517                              |         |        |        |       |
| * Contingent upon successful application for funds                           |                      |                                     |   |                  |              |              |              |              |               |                                    |         |        |        |       |
| <b>Phases:</b>   |                      |                                     |   |                  |              |              |              |              |               |                                    |         |        |        |       |
| Construction - includes utilities, construction engineering, and purchases   |                      |                                     |   |                  |              |              |              |              |               |                                    |         |        |        |       |
| Develop - includes preliminary engineering by state and/or consultant forces |                      |                                     |   |                  |              |              |              |              |               |                                    |         |        |        |       |
| RightOfWay - Right-Of-Way acquisition  |                      |                                     |   |                  |              |              |              |              |               |                                    |         |        |        |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

## Hwy - High Priority SAFETEA-LU

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                    | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |      |              |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|--------------------|-------------------------------------|---|--------------|------|--------------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts          | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |              |      |              |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program            | Fund                                | Phase   | 2018         | 2019 | 2020         | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| 12964  | MP 506.2 - 507.565 | RESRF/RESTO&REHAB, Pavement Re      | Construct   | 3,004        | -    | -            | -    | -    | -     | 9,199                              | 8,143   | 1,056 | -     |       |
|  |                    |                                     | Develop   | -            | -    | -            | -    | -    | 1,089 | 268                                | 821     | -     | P     |       |
|  |                    |                                     | Right Of Way                                      | -            | -    | -            | -    | -    | 1,170 | 1,084                              | 86      | -     | M     |       |
| 1004   | MP 98.251 - 99.295 | SAFTY/TRAF OPER, Intersection Impro | Construct   | -            | -    | 1,483        | -    | -    | -     | 18,022                             | 15,629  | 2,393 | -     | 2     |
|  |                    |                                     | Develop   | -            | -    | -            | -    | -    | 4,800 | 3,821                              | 979     | -     |       |       |
|  |                    |                                     | Right Of Way                                      | -            | -    | -            | -    | -    | -     | -                                  | -       | -     | -     | M     |
| <b>Notes:</b>  |                    |                                     | Construct   | 3,004        | -    | 1,483        | -    | -    | -     |                                    |         |       |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                    |                                     | Develop   | -            | -    | -            | -    | -    |       |                                    |         |       |       |       |
| 2: Project is being advance constructed with non-federal funds               |                    |                                     | Right Of Way                                      | -            | -    | -            | -    | -    |       |                                    |         |       |       |       |
| G: Project is grouped in STIP  |                    |                                     | <b>Total</b>                                      | <b>3,004</b> | -    | <b>1,483</b> | -    | -    |       |                                    |         |       |       |       |
| M: Project included in multiple programs                                     |                    |                                     | Federal   | 2,403        | -    | 1,186        | -    | -    |       |                                    |         |       |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |                    |                                     | State   | 601          | -    | 297          | -    | -    |       |                                    |         |       |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |                    |                                     | Other   | -            | -    | -            | -    | -    |       |                                    |         |       |       |       |
| A: Project utilizes an alternative contracting method.                       |                    |                                     | <b>Available</b>                                  | <b>3,004</b> | -    | <b>1,483</b> | -    | -    |       |                                    |         |       |       |       |
| W: Work zone safety priority   |                    |                                     | Balance   | -            | -    | -            | -    | -    |       |                                    |         |       |       |       |
| * Contingent upon successful application for funds                           |                    |                                     |   |              |      |              |      |      |       |                                    |         |       |       |       |
| <b>Phases:</b>   |                    |                                     |   |              |      |              |      |      |       |                                    |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases   |                    |                                     |   |              |      |              |      |      |       |                                    |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |                    |                                     |   |              |      |              |      |      |       |                                    |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition  |                    |                                     |   |              |      |              |      |      |       |                                    |         |       |       |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

## Hwy - High Priority TEA-21

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                    | District                            | Scheduled Costs (Dollars in Thousands with Match) |      |               |              |        |       |       | Lifetime Direct Costs All Programs |         |        |        |       |     |    |
|--|--------------------|-------------------------------------|---|------|---------------|--------------|--------|-------|-------|------------------------------------|---------|--------|--------|-------|-----|----|
| Key No.  | Mileposts          | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |               |              |        |       |       | Total                              | Federal | State  | Other  | Notes |     |    |
| Sponsor  | Program            | Fund                                | Phase   | 2018 | 2019          | 2020         | 2021   | 2022  | 23/24 |                                    |         |        |        |       |     |    |
| 9294   | MP 337.2 - 343.982 | RECONST/REALIGN, Plant Mix Pavem    | US 95, THORN CR RD TO MOSCOW, PH 1                | 2    | Construct     | -            | 18,426 | -     | -     | -                                  | -       | 44,316 | 38,766 | 5,550 | -   |    |
|  |                    |                                     | STATE OF IDAHO (ITD)                              | DEMO | HIPRI         | Develop      | -      | -     | -     | -                                  | -       | -      | 6,307  | 5,664 | 643 | -P |
|  |                    |                                     | STATE OF IDAHO (ITD)                              | DEMO | HIPRI         | Right Of Way | -      | -     | -     | -                                  | -       | -      | 5,500  | 5,096 | 404 | -M |
| 1004   | MP 98.251 - 99.295 | SAFTY/TRAF OPER, Intersection Impro | SH 55, SMITH'S FERRY TO ROUND VALLEY              | 3    | Construct     | -            | -      | 6,969 | -     | -                                  | -       | 18,022 | 15,629 | 2,393 | -   | 2  |
|  |                    |                                     | STATE OF IDAHO (ITD)                              | DEMO | HIPRI         | Develop      | -      | -     | -     | -                                  | -       | -      | 4,800  | 3,821 | 979 | -  |
|  |                    |                                     | STATE OF IDAHO (ITD)                              | DEMO | HIPRI         | Right Of Way | -      | -     | -     | -                                  | -       | -      | -      | -     | -   | -  |
| <b>Notes:</b>  |                    |                                     | Construct   | -    | 18,426        | 6,969        | -      | -     | -     | -                                  |         |        |        |       |     |    |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                    |                                     | Develop   | -    | -             | -            | -      | -     | -     | -                                  |         |        |        |       |     |    |
| 2: Project is being advance constructed with non-federal funds               |                    |                                     | Right Of Way                                      | -    | -             | -            | -      | -     | -     | -                                  |         |        |        |       |     |    |
| G: Project is grouped in STIP  |                    |                                     | <b>Total</b>                                      | -    | <b>18,426</b> | <b>6,969</b> | -      | -     | -     | -                                  |         |        |        |       |     |    |
| M: Project included in multiple programs                                     |                    |                                     | Federal   | -    | 14,741        | 5,575        | -      | -     | -     | -                                  |         |        |        |       |     |    |
| B: Project addresses Bridge DOH Strategic Needs                              |                    |                                     | State   | -    | 3,685         | 1,394        | -      | -     | -     | -                                  |         |        |        |       |     |    |
| P: Project addresses Pavement DOH Strategic Needs                            |                    |                                     | Other   | -    | -             | -            | -      | -     | -     | -                                  |         |        |        |       |     |    |
| A: Project utilizes an alternative contracting method.                       |                    |                                     | <b>Available</b>                                  | -    | <b>18,426</b> | <b>6,969</b> | -      | -     | -     | -                                  |         |        |        |       |     |    |
| W: Work zone safety priority   |                    |                                     | Balance   | -    | -             | -            | -      | -     | -     | -                                  |         |        |        |       |     |    |
| * Contingent upon successful application for funds                           |                    |                                     |   |      |               |              |        |       |       |                                    |         |        |        |       |     |    |
| <b>Phases:</b>   |                    |                                     |   |      |               |              |        |       |       |                                    |         |        |        |       |     |    |
| Construction - includes utilities, construction engineering, and purchases   |                    |                                     |   |      |               |              |        |       |       |                                    |         |        |        |       |     |    |
| Develop - includes preliminary engineering by state and/or consultant forces |                    |                                     |   |      |               |              |        |       |       |                                    |         |        |        |       |     |    |
| RightOfWay - Right-Of-Way acquisition  |                    |                                     |   |      |               |              |        |       |       |                                    |         |        |        |       |     |    |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Discretionary

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |              |            |              |      |      |       | Lifetime Direct Costs All Programs |         |        |        |       |     |
|--|----------------------|-------------------------------------|---|--------------|------------|--------------|------|------|-------|------------------------------------|---------|--------|--------|-------|-----|
| Key No.  | Mileposts            | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |              |            |              |      |      |       | Total                              | Federal | State  | Other  | Notes |     |
| Sponsor  | Program              | Fund                                | Phase   | 2018         | 2019       | 2020         | 2021 | 2022 | 23/24 |                                    |         |        |        |       |     |
| 19883  | MP 430.318 - 439.945 | SAFTY/TRAF OPER, Intersection Impro | US 95, N CORRIDOR ACCESS IMPROVEMENTS             | 1            | Construct  | 4,625        | -    | -    | -     | -                                  | -       | 6,915  | 5,938  | 977   | -1  |
|  |                      |                                     | Develop   | -            | -          | -            | -    | -    | -     | 1,200                              | 990     | 210    | -      |       |     |
|  |                      |                                     | STATE OF IDAHO (ITD)                              | TCSP         | FASTLANE   | Right Of Way | -    | -    | -     | -                                  | -       | -      | 520    | 482   | 38  |
| 9294   | MP 337.2 - 343.982   | RECONST/REALIGN, Plant Mix Pavem    | US 95, THORN CR RD TO MOSCOW, PH 1                | 2            | Construct  | -            | 490  | -    | -     | -                                  | -       | 44,316 | 38,766 | 5,550 | -   |
|  |                      |                                     | Develop   | -            | -          | -            | -    | -    | -     | 6,307                              | 5,664   | 643    | -P     |       |     |
|  |                      |                                     | STATE OF IDAHO (ITD)                              | APPR         | 129        | Right Of Way | -    | -    | -     | -                                  | -       | -      | 5,500  | 5,096 | 404 |
| <b>Notes:</b>  |                      |                                     | Construct   | 4,625        | 490        | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                      |                                     | Develop   | -            | -          | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| 2: Project is being advance constructed with non-federal funds               |                      |                                     | Right Of Way                                      | -            | -          | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| G: Project is grouped in STIP  |                      |                                     | <b>Total</b>                                      | <b>4,625</b> | <b>490</b> | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| M: Project included in multiple programs                                     |                      |                                     | Federal   | 3,816        | 490        | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| B: Project addresses Bridge DOH Strategic Needs                              |                      |                                     | State   | 809          | -          | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| P: Project addresses Pavement DOH Strategic Needs                            |                      |                                     | Other   | -            | -          | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| A: Project utilizes an alternative contracting method.                       |                      |                                     | <b>Available</b>                                  | <b>4,625</b> | <b>490</b> | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| W: Work zone safety priority   |                      |                                     | Balance   | -            | -          | -            | -    | -    | -     | -                                  | -       | -      | -      | -     | -   |
| * Contingent upon successful application for funds                           |                      |                                     |   |              |            |              |      |      |       |                                    |         |        |        |       |     |
| <b>Phases:</b>   |                      |                                     |   |              |            |              |      |      |       |                                    |         |        |        |       |     |
| Construction - includes utilities, construction engineering, and purchases   |                      |                                     |   |              |            |              |      |      |       |                                    |         |        |        |       |     |
| Develop - includes preliminary engineering by state and/or consultant forces |                      |                                     |   |              |            |              |      |      |       |                                    |         |        |        |       |     |
| RightOfWay - Right-Of-Way acquisition  |                      |                                     |   |              |            |              |      |      |       |                                    |         |        |        |       |     |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Emergency Relief

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                    |                    | District                          | Scheduled Costs (Dollars in Thousands with Match) |      |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|--|--------------------|-----------------------------------|---|------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts          | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |      |       |      |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor  | Program            | Fund                              | Phase   | 2018 | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STC-4783, DENT BRIDGE RD MP 1.1, CLEARWATER CO     | 2                  | Construct                         |   | 210  | -     | -    | -    | -    | -     | 210                                | 210     | -     | -     |       |
| <b>20332</b>                                       | MP 1.1 - 1.1       | RESRF/RESTO&REHAB, Roadway Em     | Develop   | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| CLEARWATER COUNTY                                  | ER-NOW (L)         | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-3809, MIDDLE FORK BOISE RIVER RD, ELMORE CO    | 3                  | Construct                         |   | 146  | -     | -    | -    | -    | -     | 1,084                              | 1,084   | -     | -     | 2     |
| <b>18670</b>                                       | MP 34 - 40         | RECONST/REALIGN, Base/Sub-base    | Develop   | -    | -     | -    | -    | -    | -     | 175                                | 175     | -     | -     |       |
| ATLANTA HD   | ER-NOW             | OTH-FED                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-5804, DEEP CR LOOP MP 1.1, BOUNDARY CO         | 1                  | Construct                         |   | -    | 819   | -    | -    | -    | -     | 904                                | 844     | -     | 60    |       |
| <b>20319</b>                                       | MP 1.1 - 1.1       | RESRF/RESTO&REHAB, Roadway Em     | Develop   | -    | -     | 247  | -    | -    | -     | 247                                | 229     | -     | 18    |       |
| BOUNDARY COUNTY                                    | ER-PERM (L)        | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 5, EMERGENCY REPAIR MP 5.8, BENEWAH CO          | 1                  | Construct                         |   | -    | 942   | -    | -    | -    | -     | 1,161                              | 1,091   | 69    | -     | 2     |
| <b>20338</b>                                       | MP 5.8 - 6         | RECONST/REALIGN, Roadway Em       | Develop   | -    | -     | 188  | -    | -    | -     | 188                                | 174     | 14    | -     |       |
| STATE OF IDAHO (ITD)                               | ER-PERM            | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| US 95, EMERGENCY SLOPE REPAIR MP 498, BOUNDARY CO  | 1                  | Construct                         |   | -    | 2,601 | -    | -    | -    | -     | 2,601                              | 2,410   | 191   | -     | 2     |
| <b>20339</b>                                       | MP 497.85 - 498.05 | ENV PRESV, Roadway Emergency Reli | Develop   | -    | -     | 540  | -    | -    | -     | 540                                | 500     | 40    | -     |       |
| STATE OF IDAHO (ITD)                               | ER-PERM            | ER 17.1                           | Right Of Way                                      | -    | -     | 38   | -    | -    | -     | 38                                 | 35      | 3     | -     |       |
| SH 57, EMERGENCY REPAIR MP 1.9, BONNER CO          | 1                  | Construct                         |   | -    | 378   | -    | -    | -    | -     | 378                                | 350     | 28    | -     | 2     |
| <b>20340</b>                                       | MP 1.9 - 2         | RESRF/RESTO&REHAB, Roadway Em     | Develop   | -    | -     | 94   | -    | -    | -     | 94                                 | 87      | 7     | -     |       |
| STATE OF IDAHO (ITD)                               | ER-PERM            | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| US 95, EMERGENCY REPAIR MP 518, BOUNDARY CO        | 1                  | Construct                         |   | -    | 257   | -    | -    | -    | -     | 257                                | 238     | 19    | -     | 2     |
| <b>20341</b>                                       | MP 518.35 - 518.5  | ENV PRESV, Roadway Emergency Reli | Develop   | -    | -     | 80   | -    | -    | -     | 80                                 | 74      | 6     | -     |       |
| STATE OF IDAHO (ITD)                               | ER-PERM            | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 97, EMERGENCY SLOPE REPAIR MP 67.4, KOOTENAI    | 1                  | Construct                         |   | -    | 712   | -    | -    | -    | -     | 712                                | 660     | 52    | -     | 1 2   |
| <b>20342</b>                                       | MP 67.4 - 67.6     | ENV PRESV, Roadway Emergency Reli | Develop   | -    | -     | 224  | -    | -    | -     | 224                                | 208     | 16    | -     |       |
| STATE OF IDAHO (ITD)                               | ER-PERM            | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 97, EMERGENCY REPAIR MP 76.90, KOOTENAI CO      | 1                  | Construct                         |   | -    | 279   | -    | -    | -    | -     | 279                                | 259     | 20    | -     | 1 2   |
| <b>20343</b>                                       | MP 76.9 - 77.05    | ENV PRESV, Roadway Emergency Reli | Develop   | -    | -     | 123  | -    | -    | -     | 123                                | 114     | 9     | -     |       |
| STATE OF IDAHO (ITD)                               | ER-PERM            | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-5783, EASTRIVER MP 10, 11, 11.2, BONNER COUNTY | 1                  | Construct                         |   | -    | 1,478 | -    | -    | -    | -     | 1,478                              | 1,370   | -     | 108   |       |
| <b>20346</b>                                       | MP 10 - 10         | ENV PRESV, Roadway Emergency Reli | Develop   | -    | -     | 308  | -    | -    | -     | 308                                | 286     | -     | 23    |       |
| BONNER COUNTY                                      | ER-PERM (L)        | ER 17.1                           | Right Of Way                                      | -    | -     | 59   | -    | -    | -     | 59                                 | 55      | -     | 4     |       |
| STC-4782, GRANGEMONT RD MP 4.75, CLEARWATER CO     | 2                  | Construct                         |   | -    | 208   | -    | -    | -    | -     | 213                                | 198     | -     | 15    |       |
| <b>20330</b>                                       | MP 4.75 - 4.75     | RESRF/RESTO&REHAB, Roadway Em     | Develop   | -    | -     | 68   | -    | -    | -     | 68                                 | 63      | -     | 5     |       |
| CLEARWATER COUNTY                                  | ER-PERM (L)        | ER 17.1                           | Right Of Way                                      | -    | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STC-4782, GRANGEMONT RD MP 22.2, CLEARWATER CO     | 2                  | Construct                         |   | -    | 826   | -    | -    | -    | -     | 890                                | 829     | -     | 61    |       |
| <b>20331</b>                                       | MP 22.2 - 22.2     | RESRF/RESTO&REHAB, Roadway Em     | Develop   | -    | -     | 226  | -    | -    | -     | 226                                | 209     | -     | 17    |       |
| CLEARWATER COUNTY                                  | ER-PERM (L)        | ER 17.1                           | Right Of Way                                      | -    | -     | 12   | -    | -    | -     | 12                                 | 11      | -     | 1     |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Emergency Relief

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |  | District                          | Scheduled Costs (Dollars in Thousands with Match) |      |      |       |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |  |
|-----------------|--|-----------------------------------|---|------|------|-------|------|------|-------|------------------------------------|---------|-------|-------|-------|--|
| Key No.         | Mileposts  | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |       |      |      |       | Total                              | Federal | State | Other | Notes |  |
| Sponsor         | Program  | Fund                              | Phase   | 2018 | 2019 | 2020  | 2021 | 2022 | 23/24 |                                    |         |       |       |       |  |
| 20333           | STC-4783, DENT BRIDGE RD MP 1.8, CLEARWATER CO<br>MP 1.8 - 1.8               | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 800   | -    | -    | -     | 802                                | 743     | -     | 59    |       |  |
|                 |  |                                   | Develop   | -    | -    | 194   | -    | -    | -     | 194                                | 180     | -     | 14    |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | 12    | -    | -    | -     | 12                                 | 11      | -     | 1     |       |  |
| 20334           | STC-4783, DENT BRIDGE RD MP 31.3, CLEARWATER HD<br>MP 31.3 - 31.3            | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 209   | -    | -    | -     | 210                                | 210     | -     | -     |       |  |
|                 |  |                                   | Develop   | -    | -    | 221   | -    | -    | -     | 221                                | 221     | -     | -     |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | 6     | -    | -    | -     | 6                                  | 6       | -     | -     |       |  |
| 20335           | STC-4783, DENT BRIDGE RD MP 32.5, CLEARWATER HD<br>MP 32.5 - 32.5            | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 147   | -    | -    | -     | 291                                | 280     | -     | 11    |       |  |
|                 |  |                                   | Develop   | -    | -    | 60    | -    | -    | -     | 60                                 | 56      | -     | 4     |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |
| 20336           | STC-4786, UPPER FORDS CREEK MP 103.2, CLEARWATER C<br>MP 100.32 - 100.32     | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 162   | -    | -    | -     | 162                                | 151     | -     | 12    |       |  |
|                 |  |                                   | Develop   | -    | -    | 79    | -    | -    | -     | 79                                 | 73      | -     | 6     |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | 12    | -    | -    | -     | 12                                 | 11      | -     | 1     |       |  |
| 20337           | STC-4786, UPPER FORDS CREEK MP 107.4, CLEARWATER C<br>MP 100.74 - 100.74     | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 211   | -    | -    | -     | 211                                | 196     | -     | 15    |       |  |
|                 |  |                                   | Develop   | -    | -    | 183   | -    | -    | -     | 183                                | 170     | -     | 13    |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | 12    | -    | -    | -     | 12                                 | 11      | -     | 1     |       |  |
| 20347           | STC-4747, CENTRAL RIDGE RD MP 15.3, 16.7, 17.4, NORTH HD<br>MP 15.33 - 15.33 | ENV PRESV, Roadway Emergency Reli | Construct   | -    | -    | 2,853 | -    | -    | -     | 2,853                              | 2,644   | -     | 209   |       |  |
|                 |  |                                   | Develop   | -    | -    | 591   | -    | -    | -     | 591                                | 548     | -     | 43    |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | 30    | -    | -    | -     | 30                                 | 28      | -     | 2     |       |  |
| 20348           | STC-4730, GLENWOOD RD MP 100.8, IDAHO COUNTY<br>MP 100.606 - 100.606         | ENV PRESV, Roadway Emergency Reli | Construct   | -    | -    | 177   | -    | -    | -     | 177                                | 164     | -     | 13    |       |  |
|                 |  |                                   | Develop   | -    | -    | 51    | -    | -    | -     | 51                                 | 47      | -     | 4     |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |
| 20422           | STC-3878, FARM TO MARKET EMERGENCY REPAIR, WASHIN<br>MP 3.6 - 3.789          | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 27    | -    | -    | -     | 27                                 | 27      | -     | -     |       |  |
|                 |  |                                   | Develop   | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |
| 20517           | STC-8217, COVE RD EMERGENCY REPAIR, WASHINGTON CO<br>MP 0.76 - 1.37          | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 26    | -    | -    | -     | 26                                 | 26      | -     | -     |       |  |
|                 |  |                                   | Develop   | -    | -    | 1     | -    | -    | -     | 1                                  | 1       | -     | -     |       |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |
| 20628           | STC-3870, COUPER LN EMERGENCY REPAIR, WASHINGTON<br>MP 0.49 - 0.6            | RESRF/RESTO&REHAB, Roadway Em     | Construct   | -    | -    | 9     | -    | -    | -     | 9                                  | 9       | -     | -     |       |  |
|                 |  |                                   | Develop   | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |
|                 |  |                                   | Right Of Way                                      | -    | -    | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |  |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# Hwy - Emergency Relief

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           | District     | Scheduled Costs (Dollars in Thousands with Match) |            |          |               |          |          | Lifetime Direct Costs All Programs |          |          |          |       |  |  |  |  |
|---|-----------|--------------|---|------------|----------|---------------|----------|----------|------------------------------------|----------|----------|----------|-------|--|--|--|--|
| Key No.   | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |            |          |               |          |          | Total                              | Federal  | State    | Other    | Notes |  |  |  |  |
| Sponsor   | Program   | Fund         | Phase   | 2018       | 2019     | 2020          | 2021     | 2022     | 23/24                              |          |          |          |       |  |  |  |  |
| <b>Notes:</b><br>1: Project is also shown in a metropolitan Transportation Improvement Progra<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Bridge DOH Strategic Needs<br>P: Project addresses Pavement DOH Strategic Needs<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br>* Contingent upon successful application for funds<br><br><b>Phases:</b><br>Construction - includes utilities, construction engineering, and purchases<br>Develop - includes preliminary engineering by state and/or consultant forces<br>RightOfWay - Right-Of-Way acquisition |           |              | Construct   | 356        | -        | 13,121        | -        | -        | -                                  | -        |          |          |       |  |  |  |  |
|   |           |              | Develop   | -          | -        | 3,478         | -        | -        | -                                  | -        | -        |          |       |  |  |  |  |
|   |           |              | Right Of Way                                      | -          | -        | 182           | -        | -        | -                                  | -        | -        |          |       |  |  |  |  |
|   |           |              | <b>Total</b>                                      | <b>356</b> | <b>-</b> | <b>16,781</b> | <b>-</b> | <b>-</b> | <b>-</b>                           | <b>-</b> | <b>-</b> | <b>-</b> |       |  |  |  |  |
|   |           |              | Federal   | 356        | -        | 15,586        | -        | -        | -                                  | -        | -        | -        |       |  |  |  |  |
|   |           |              | State   | -          | -        | 474           | -        | -        | -                                  | -        | -        | -        |       |  |  |  |  |
|   |           |              | Other   | -          | -        | 721           | -        | -        | -                                  | -        | -        | -        |       |  |  |  |  |
|   |           |              | <b>Available</b>                                  | <b>356</b> | <b>-</b> | <b>16,781</b> | <b>-</b> | <b>-</b> | <b>-</b>                           | <b>-</b> | <b>-</b> | <b>-</b> |       |  |  |  |  |
|   |           |              | Balance   | -          | -        | -             | -        | -        | -                                  | -        | -        | -        |       |  |  |  |  |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Federal Lands Access

Group: Highway Program (System)  
Sort: ITIP

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| Route, Location   |                                      | District     | Scheduled Costs (Dollars in Thousands with Match) |        |       |       |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|--------------------------------------|--------------|---|--------|-------|-------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts                            | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |        |       |       |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program                              | Fund         | Phase   | 2018   | 2019  | 2020  | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STC-5711, ST JOE RIVER RD PAVEMENT REHAB, SHOSHONE<br><b>19786</b><br>MP 34.111 - 46.394<br>SHOSHONE COUNTY | RESRF/RESTO&REHAB, Pavement Re       | FLAP         | Construct   | 30     | -     | -     | -    | -    | -     | 4,530                              | 4,197   | -     | 333   |       |
|   |                                      |              | Develop   | -      | -     | -     | -    | -    | -     | 470                                | 436     | -     | 34    |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STC-3904, WARM LAKE HIGHWAY, VALLEY CO<br><b>19784</b><br>MP 0 - 34.3<br>VALLEY COUNTY                      | RESRF/RESTO&REHAB, Seal Coat         | FLAP         | Construct   | 381    | -     | -     | -    | -    | -     | 381                                | 353     | -     | 28    |       |
|   |                                      |              | Develop   | 19     | -     | -     | -    | -    | -     | 19                                 | 18      | -     | 1     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 33, TETON CENTENNIAL TRAIL, VICTOR<br><b>19788</b><br>MP 153.05 - 155.084<br>VICTOR                      | ENV PRESV, Bicycle/Pedestrian/Equest | FLAP         | Construct   | 1,541  | -     | -     | -    | -    | -     | 1,541                              | 1,428   | -     | 113   |       |
|   |                                      |              | Develop   | 137    | -     | -     | -    | -    | -     | 137                                | 127     | -     | 10    |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| SH 57, PRIEST RIVER BOAT ACCESS, BONNER CO<br><b>19794</b><br>MP 8.364 - 8.373<br>STATE OF IDAHO (ITD)      | SAFTY/TRAF OPER, Miscellaneous Imp   | FLAP         | Construct   | -      | 191   | -     | -    | -    | -     | 191                                | 177     | 14    | -     |       |
|   |                                      |              | Develop   | 5      | -     | -     | -    | -    | -     | 5                                  | 5       | -     | -     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STC-4719, DIXIE ROAD CRACK/CHIP SEAL, IDAHO CO<br><b>19791</b><br>MP 113.794 - 116.58<br>IDAHO COUNTY       | RESRF/RESTO&REHAB, Pavement Re       | FLAP         | Construct   | -      | 1,337 | -     | -    | -    | -     | 1,337                              | 1,239   | -     | 98    |       |
|   |                                      |              | Develop   | 122    | -     | -     | -    | -    | -     | 122                                | 113     | -     | 9     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| FH 21, WARREN WAGON RD, VALLEY CO (FH 21)<br><b>14365</b><br>MP 2.23 - 9.6<br>VALLEY COUNTY                 | RECONST/REALIGN, Grading & Draina    | FLAP         | Construct   | 11,782 | 560   | -     | -    | -    | -     | 12,342                             | 11,436  | -     | 906   |       |
|   |                                      |              | Develop   | 80     | -     | -     | -    | -    | -     | 80                                 | 74      | -     | 6     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND T<br><b>19783</b><br>MP 9 - 16.2<br>ADA COUNTY HD         | RESRF/RESTO&REHAB, Preventive M      | FLAP         | Construct   | 4,597  | 325   | -     | -    | -    | -     | 4,922                              | 4,561   | -     | 361   | 1     |
|   |                                      |              | Develop   | 36     | 39    | -     | -    | -    | -     | 75                                 | 69      | -     | 6     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 20, PINE/FEATHERVILLE RD SURFACE TREATMENT<br><b>19795</b><br>MP 124.634 - 127.25<br>GLENNS FERRY HD     | RESRF/RESTO&REHAB, Pavement Re       | FLAP         | Construct   | -      | 793   | -     | -    | -    | -     | 793                                | 735     | -     | 58    |       |
|   |                                      |              | Develop   | 49     | -     | -     | -    | -    | -     | 49                                 | 45      | -     | 4     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| US 93, 2L HWY 93 TRAIL, LEMHI CO<br><b>19796</b><br>MP 263.84 - 265<br>LEMHI COUNTY                         | ENV PRESV, Bicycle/Pedestrian/Equest | FLAP         | Construct   | -      | 1,262 | -     | -    | -    | -     | 1,262                              | 1,169   | -     | 93    |       |
|   |                                      |              | Develop   | 250    | -     | -     | -    | -    | -     | 250                                | 232     | -     | 18    |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STC-6805, YALE KILGORE RD IMPROVEMENT, CLARK CO<br><b>19797</b><br>MP 9 - 16.863<br>CLARK COUNTY            | RESRF/RESTO&REHAB, Pavement Re       | FLAP         | Construct   | -      | 5,677 | -     | -    | -    | -     | 5,677                              | 5,260   | -     | 417   |       |
|   |                                      |              | Develop   | 278    | -     | -     | -    | -    | -     | 278                                | 258     | -     | 20    |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STC-6805, YALE KILGORE RD IMPROVEMENT, FREMONT CO<br><b>19798</b><br>MP 16.865 - 27.908<br>FREMONT COUNTY   | RESRF/RESTO&REHAB, Pavement Re       | FLAP         | Construct   | -      | 5,677 | -     | -    | -    | -     | 5,677                              | 5,260   | -     | 417   |       |
|   |                                      |              | Develop   | 884    | -     | -     | -    | -    | -     | 884                                | 819     | -     | 65    |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |
| STC-5762, BUNCO ROAD IMPROVEMENTS, LAKES HD<br><b>19787</b><br>MP 100 - 100.706<br>LAKES HD                 | RESRF/RESTO&REHAB, Pavement Re       | FLAP         | Construct   | -      | -     | 1,860 | -    | -    | -     | 1,860                              | 1,723   | -     | 137   |       |
|   |                                      |              | Develop   | -      | 121   | -     | -    | -    | -     | 121                                | 112     | -     | 9     |       |
|   |                                      |              | Right Of Way                                      | -      | -     | -     | -    | -    | -     | -                                  | -       | -     | -     | -     |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

# Hwy - Federal Lands Access

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District                            | Scheduled Costs (Dollars in Thousands with Match) |               |               |               |               |               |               | Lifetime Direct Costs All Programs |         |        |       |       |
|--|------------------|-------------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|------------------------------------|---------|--------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |               |               |               |               |               |               | Total                              | Federal | State  | Other | Notes |
| Sponsor  | Program          | Fund                                | Phase   | 2018          | 2019          | 2020          | 2021          | 2022          | 23/24         |                                    |         |        |       |       |
| STC-5806, RIVERSIDE RD IMPROVEMENTS, BOUNDARY CO                             | 1                | Construct                           | -   | 525           | 3,471         | -             | -             | -             | -             | 3,996                              | 3,703   | -      | 293   |       |
| <b>19789</b>   | MP 0 - 1.565     | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -             | 301           | -             | -             | -             | -             | 301                                | 279     | -      | 22    |       |
| BOUNDARY COUNTY  | FLAP             | FLAP                                | Right Of Way                                      | -             | -             | -             | -             | -             | -             | -                                  | -       | -      | -     |       |
| SH 75, GALENA SUMMIT SLIDE, BLAINE COUNTY                                    | 4                | Construct                           | -   | 2,943         | 54            | -             | -             | -             | -             | 3,235                              | 2,997   | 238    | -     |       |
| <b>19171</b>   | MP 156.6 - 159.4 | SAFTY/TRAF OPER, Safety Improve     | Develop   | -             | -             | -             | -             | -             | -             | 660                                | 609     | 50     | -     |       |
| STATE OF IDAHO (ITD)   | FLAP             | FLAP                                | Right Of Way                                      | -             | -             | -             | -             | -             | -             | -                                  | -       | -      | -     | M     |
| STC-2768, WEST MILNER RD, 700 W TO 850 W, BURLEY HD                          | 4                | Construct                           | -   | -             | 2,028         | -             | -             | -             | -             | 2,028                              | 1,879   | -      | 149   |       |
| <b>19790</b>   | MP 100 - 100.04  | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -             | 125           | -             | -             | -             | -             | 125                                | 116     | -      | 9     |       |
| BURLEY HD  | FLAP             | FLAP                                | Right Of Way                                      | -             | -             | -             | -             | -             | -             | -                                  | -       | -      | -     |       |
| STATE, SNAKE RIVER RD & BEAR CR RD, BONNEVILLE CO                            | 6                | Construct                           | -   | -             | 3,011         | -             | -             | -             | -             | 3,011                              | 2,790   | -      | 221   |       |
| <b>19799</b>   | MP 100 - 100     | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -             | 376           | -             | -             | -             | -             | 376                                | 348     | -      | 28    |       |
| BONNEVILLE COUNTY  | FLAP             | FLAP                                | Right Of Way                                      | -             | -             | -             | -             | -             | -             | -                                  | -       | -      | -     |       |
| STATE, PE SET-ASIDE  | 9                | Construct                           | -   | -             | -             | -             | -             | -             | 869           | 79,235                             | 16,318  | 61,624 | 1,293 |       |
| <b>15007</b>   | MP 0 - 0         | PLAN/STUDY, Planning/Transportation | Develop   | -             | -             | -             | -             | -             | -             | -                                  | -       | -      | -     |       |
| MISCELLANEOUS  | FLAP             | FLAP                                | Right Of Way                                      | -             | -             | -             | -             | -             | -             | -                                  | -       | -      | -     | M G   |
| <b>Notes:</b>  |                  |                                     | Construct   | 18,331        | 19,290        | 10,424        | -             | -             | 869           |                                    |         |        |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                  |                                     | Develop   | 1,860         | 962           | -             | -             | -             | -             |                                    |         |        |       |       |
| 2: Project is being advance constructed with non-federal funds               |                  |                                     | Right Of Way                                      | -             | -             | -             | -             | -             | -             |                                    |         |        |       |       |
| G: Project is grouped in STIP  |                  |                                     | <b>Total</b>                                      | <b>20,191</b> | <b>20,252</b> | <b>10,424</b> | -             | -             | <b>869</b>    |                                    |         |        |       |       |
| M: Project included in multiple programs                                     |                  |                                     | Federal   | 18,709        | 18,982        | 9,663         | -             | -             | 805           |                                    |         |        |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |                  |                                     | State   | -             | 14            | -             | -             | -             | -             |                                    |         |        |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |                  |                                     | Other   | 1,482         | 1,256         | 761           | -             | -             | 64            |                                    |         |        |       |       |
| A: Project utilizes an alternative contracting method.                       |                  |                                     | <b>Available</b>                                  | <b>13,898</b> | <b>13,898</b> | <b>13,898</b> | <b>13,898</b> | <b>13,898</b> | <b>13,898</b> |                                    |         |        |       |       |
| W: Work zone safety priority   |                  |                                     | Balance   | (6,293)       | (6,354)       | 3,474         | 13,898        | 13,898        | 13,029        |                                    |         |        |       |       |
| * Contingent upon successful application for funds                           |                  |                                     |   |               |               |               |               |               |               |                                    |         |        |       |       |
| <b>Phases:</b>   |                  |                                     |   |               |               |               |               |               |               |                                    |         |        |       |       |
| Construction - includes utilities, construction engineering, and purchases   |                  |                                     |   |               |               |               |               |               |               |                                    |         |        |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |                  |                                     |   |               |               |               |               |               |               |                                    |         |        |       |       |
| RightOfWay - Right-Of-Way acquisition  |                  |                                     |   |               |               |               |               |               |               |                                    |         |        |       |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Misc. Federal

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                     |                |   | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       | Notes |
|---|----------------|---|----------|---|-------|-------|------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts      | Work, Detail                            |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |      |      |      |       | Total                              | Federal | State | Other |       |
| Sponsor   |                | Program                                 | Fund     | Phase   | 2018  | 2019  | 2020 | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| SH 14, PEASLEY CREEK FISH PASSAGE                   |                |   | 2        | Construct   | 484   | -     | -    | -    | -    | -     | 484                                | 390     | 94    | -     |       |
| <b>20007</b>  | MP 22.9 - 23.3 | BR/APPRS, Bridge Replacement            |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| SH 14, MOOSE CR FISH PASSAGE                        |                |   | 2        | Construct   | 175   | -     | -    | -    | -    | -     | 175                                | 175     | -     | -     |       |
| <b>20072</b>  | MP 38.9 - 39.1 | BR/APPRS, Bridge Replacement            |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY18 TECHNOLOGY TRANSFER                     |                |   | 9        | Construct   | 300   | -     | -    | -    | -    | -     | 333                                | 181     | -     | 152   |       |
| <b>14067</b>  | MP 0 - 0       | PLAN/STUDY, Planning/Transportation     |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| MISCELLANEOUS                                       |                | OTH-FA (L)                              | LTAP     | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY18 DISADVANTAGED BUSINESS ENTERPRISES      |                |   | 9        | Construct   | 180   | -     | -    | -    | -    | -     | 180                                | 180     | -     | -     |       |
| <b>14068</b>  | MP 0 - 0       | PLAN/STUDY, Planning/Transportation     |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY18 ON-THE-JOB-TRAINING/SUPPORTIVE SERVICES |                |   | 9        | Construct   | 90    | -     | -    | -    | -    | -     | 90                                 | 90      | -     | -     |       |
| <b>19095</b>  | MP 0 - 0       | PLAN/STUDY, Planning/Transportation     |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA (L)                              | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, SAGE JCT POE SB WEIGH-IN-MOTION              |                |   | 9        | Construct   | 1,600 | -     | -    | -    | -    | -     | 2,300                              | 2,009   | 291   | -     |       |
| <b>19858</b>  | MP 0 - 0       | SUP FACIL, Port of Entry Improvement    |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | M     |       |
| STATE, FY18 NAT'L SUMMER TRANS INSTITUTE            |                |   | 9        | Construct   | 72    | -     | -    | -    | -    | -     | 72                                 | 72      | -     | -     |       |
| <b>19967</b>  | MP 0 - 0       | PLAN/STUDY, Training                    |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, SAGE JCT POE NB WEIGH-IN-MOTION              |                |   | 9        | Construct   | 2,000 | -     | -    | -    | -    | -     | 2,300                              | 1,277   | 1,023 | -     |       |
| <b>20222</b>  | MP 0 - 0       | SUP FACIL, Intelligent Transportation S |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | M     |       |
| LOCAL, FY19 TECHNOLOGY TRANSFER                     |                |   | 9        | Construct   | -     | 300   | -    | -    | -    | -     | 300                                | 150     | -     | 150   |       |
| <b>18789</b>  | MP 0 - 0       | PLAN/STUDY, Planning/Transportation     |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| MISCELLANEOUS                                       |                | OTH-FA (L)                              | LTAP     | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY19 ON-THE-JOB-TRAINING/SUPPORTIVE SERVICES |                |   | 9        | Construct   | -     | 90    | -    | -    | -    | -     | 90                                 | 90      | -     | -     |       |
| <b>19084</b>  | MP 0 - 0       | PLAN/STUDY, Planning/Transportation     |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA (L)                              | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY19 DISADVANTAGED BUSINESS ENTERPRISES      |                |   | 9        | Construct   | -     | 90    | -    | -    | -    | -     | 90                                 | 90      | -     | -     |       |
| <b>19089</b>  | MP 0 - 0       | PLAN/STUDY, Planning/Transportation     |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY19 COTTEREL FMCSA HIGH PRIORITY WEIGH-IN-M |                |   | 9        | Construct   | -     | 1,600 | -    | -    | -    | -     | 1,600                              | 1,360   | 240   | -     |       |
| <b>19894</b>  | MP 0 - 0       | SUP FACIL, Port of Entry Improvement    |          | Develop   | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                |                | OTH-FA                                  | OTH-FED  | Right Of Way                                      | -     | -     | -    | -    | -    | -     | -                                  | -       | -     | -     |       |



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| Route, Location                                     |            | District                             | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |      |      |       | Lifetime Direct Costs All Programs |         |       |       |       |
|---|------------|--------------------------------------|---|------|-------|-------|------|------|-------|------------------------------------|---------|-------|-------|-------|
| Key No.   | Mileposts  | Work, Detail                         | Year-Of-Expenditure Dollars (Not Current Prices)  |      |       |       |      |      |       | Total                              | Federal | State | Other | Notes |
| Sponsor   | Program    | Fund                                 | Phase   | 2018 | 2019  | 2020  | 2021 | 2022 | 23/24 |                                    |         |       |       |       |
| STATE, FY19 NAT'L SUMMER TRANS INSTITUTE            | 9          | Construct                            | -   | 72   | -     | -     | -    | -    | -     | 72                                 | 72      | -     | -     |       |
| <b>20187</b>  | MP 0 - 0   | PLAN/STUDY, Training                 | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY20 DISADVANTAGED BUSINESS ENTERPRISES      | 9          | Construct                            | -   | -    | 100   | -     | -    | -    | -     | 100                                | 100     | -     | -     |       |
| <b>19253</b>  | MP 0 - 0   | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY20 ON-THE-JOB-TRAINING/SUPPORTIVE SERVICES | 9          | Construct                            | -   | -    | 90    | -     | -    | -    | -     | 90                                 | 90      | -     | -     |       |
| <b>19525</b>  | MP 0 - 0   | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA (L) | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY20 COTTEREL FMCSA HIGH PRIORITY WEIGH-IN-M | 9          | Construct                            | -   | -    | 1,600 | -     | -    | -    | -     | 1,600                              | 1,360   | 240   | -     |       |
| <b>20079</b>  | MP 0 - 0   | SUP FACIL, Port of Entry Improvement | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY20 NAT'L SUMMER TRANS INSTITUTE            | 9          | Construct                            | -   | -    | 72    | -     | -    | -    | -     | 72                                 | 72      | -     | -     |       |
| <b>20088</b>  | MP 0 - 0   | PLAN/STUDY, Training                 | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY21 NAT'L SUMMER TRANS INSTITUTE            | 9          | Construct                            | -   | -    | -     | 72    | -    | -    | -     | 72                                 | 72      | -     | -     |       |
| <b>19842</b>  | MP 0 - 0   | PLAN/STUDY, Training                 | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY21 ON-THE-JOB-TRAINING/SUPPORTIVE SERVICES | 9          | Construct                            | -   | -    | -     | 90    | -    | -    | -     | 90                                 | 90      | -     | -     |       |
| <b>20144</b>  | MP 0 - 0   | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA (L) | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY21 BONNERS FERRY FMCSA HIGH PRIORITY WIM   | 9          | Construct                            | -   | -    | -     | 1,600 | -    | -    | -     | 1,600                              | 1,360   | 240   | -     |       |
| <b>20169</b>  | MP 0 - 0   | SUP FACIL, Port of Entry Improvement | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY21 DISADVANTAGED BUSINESS ENTERPRISES      | 9          | Construct                            | -   | -    | -     | 100   | -    | -    | -     | 100                                | 100     | -     | -     |       |
| <b>20264</b>  | MP 0 - 0   | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, NAT'L SUMMER TRANS INSTITUTE                 | 9          | Construct                            | -   | -    | -     | -     | 72   | -    | -     | 72                                 | 72      | -     | -     |       |
| <b>20373</b>  | MP 0 - 0   | PLAN/STUDY, Training                 | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE, FY22 ON-THE-JOB-TRAINING/SUPPORTIVE SERVICES | 9          | Construct                            | -   | -    | -     | -     | 90   | -    | -     | 90                                 | 90      | -     | -     |       |
| <b>20465</b>  | MP 0 - 0   | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA (L) | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| LOCAL, FY22 DISADVANTAGED BUSINESS ENTERPRISES      | 9          | Construct                            | -   | -    | -     | -     | 100  | -    | -     | 100                                | 100     | -     | -     |       |
| <b>20512</b>  | MP 0 - 0   | PLAN/STUDY, Planning/Transportation  | Develop   | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)                                | OTH-FA     | OTH-FED                              | Right Of Way                                      | -    | -     | -     | -    | -    | -     | -                                  | -       | -     | -     |       |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## Hwy - Misc. Federal

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           | District                             | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |              |              |              | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|-----------|--------------------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail                         | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |              |              |              | Total                              | Federal | State | Other |       |
| Sponsor  | Program   | Fund                                 | Phase   | 2018         | 2019         | 2020         | 2021         | 2022         | 23/24        |                                    |         |       |       |       |
| STATE, FY22 BONNERS FERRY FMCSA HIGH PRIORITY WIM                            | 9         | Construct                            | -   | -            | -            | -            | 1,600        | -            | -            | 1,600                              | 1,360   | 240   | -     |       |
| <b>20727</b>   | MP 0 - 0  | SUP FACIL, Port of Entry Improvement | Develop   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)   | OTH-FA    | OTH-FED                              | Right Of Way                                      | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     |       |
| STATE, FY24 MARSING FMCSA HIGH PRIORITY WEIGH-IN-MO                          | 9         | Construct                            | -   | -            | -            | -            | -            | 1,600        | -            | 1,600                              | 1,360   | 240   | -     |       |
| <b>20652</b>   | MP 0 - 0  | SUP FACIL, Port of Entry Improvement | Develop   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)   | OTH-FA    | OTH-FED                              | Right Of Way                                      | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     |       |
| STATE, FY23 HOLLISTER FMCSA HIGH PRIORITY WEIGH-IN-M                         | 9         | Construct                            | -   | -            | -            | -            | -            | 1,600        | -            | 1,600                              | 1,360   | 240   | -     |       |
| <b>20756</b>   | MP 0 - 0  | SUP FACIL, Port of Entry Improvement | Develop   | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     |       |
| STATE OF IDAHO (ITD)   | OTH-FA    | OTH-FED                              | Right Of Way                                      | -            | -            | -            | -            | -            | -            | -                                  | -       | -     | -     |       |
| <b>Notes:</b>  |           |                                      | Construct   | 4,901        | 2,152        | 1,862        | 1,862        | 1,862        | 3,200        |                                    |         |       |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           |                                      | Develop   | -            | -            | -            | -            | -            | -            |                                    |         |       |       |       |
| 2: Project is being advance constructed with non-federal funds               |           |                                      | Right Of Way                                      | -            | -            | -            | -            | -            | -            |                                    |         |       |       |       |
| G: Project is grouped in STIP  |           |                                      | <b>Total</b>                                      | <b>4,901</b> | <b>2,152</b> | <b>1,862</b> | <b>1,862</b> | <b>1,862</b> | <b>3,200</b> |                                    |         |       |       |       |
| M: Project included in multiple programs                                     |           |                                      | Federal   | 3,417        | 1,762        | 1,622        | 1,622        | 1,622        | 2,720        |                                    |         |       |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |           |                                      | State   | 1,334        | 240          | 240          | 240          | 240          | 480          |                                    |         |       |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |           |                                      | Other   | 150          | 150          | -            | -            | -            | -            |                                    |         |       |       |       |
| A: Project utilizes an alternative contracting method.                       |           |                                      | <b>Available</b>                                  | <b>4,901</b> | <b>2,152</b> | <b>1,862</b> | <b>1,862</b> | <b>1,862</b> | <b>3,200</b> |                                    |         |       |       |       |
| W: Work zone safety priority   |           |                                      | Balance   | -            | -            | -            | -            | -            | -            |                                    |         |       |       |       |
| * Contingent upon successful application for funds                           |           |                                      |   |              |              |              |              |              |              |                                    |         |       |       |       |
| <b>Phases:</b>   |           |                                      |   |              |              |              |              |              |              |                                    |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases   |           |                                      |   |              |              |              |              |              |              |                                    |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |           |                                      |   |              |              |              |              |              |              |                                    |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition  |           |                                      |   |              |              |              |              |              |              |                                    |         |       |       |       |



JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/2017

## Hwy - Non-Participating

Group: Highway Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                      |   |      | District | Scheduled Costs (Dollars in Thousands with Match) |            |      |      |      |       |   | Lifetime Direct Costs All Programs |         |       |       |       |
|--|----------------------|---|------|----------|---|------------|------|------|------|-------|---|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts            | Work, Detail                              |      |          | Year-Of-Expenditure Dollars (Not Current Prices)  |            |      |      |      |       |   | Total                              | Federal | State | Other | Notes |
| Sponsor  |                      | Program                                   | Fund | Phase    | 2018  | 2019       | 2020 | 2021 | 2022 | 23/24 |   |                                    |         |       |       |       |
|  |                      | SH 75, GALENA SUMMIT SLIDE, BLAINE COUNTY |      | 4        | Construct   | 238        | -    | -    | -    | -     | - | 3,235                              | 2,997   | 238   | -     |       |
| 19171  | MP 156.6 - 159.4     | SAFTY/TRAF OPER, Safety Improve           |      |          | Develop   | -          | -    | -    | -    | -     | - | 660                                | 609     | 50    | -     |       |
|  | STATE OF IDAHO (ITD) | NP  | ST   |          | Right Of Way                                      | -          | -    | -    | -    | -     | - | -                                  | -       | -     | -     | M     |
| <b>Notes:</b>  |                      |   |      |          | Construct   | 238        | -    | -    | -    | -     | - |                                    |         |       |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                      |   |      |          | Develop   | -          | -    | -    | -    | -     | - |                                    |         |       |       |       |
| 2: Project is being advance constructed with non-federal funds               |                      |   |      |          | Right Of Way                                      | -          | -    | -    | -    | -     | - |                                    |         |       |       |       |
| G: Project is grouped in STIP  |                      |   |      |          | <b>Total</b>                                      | <b>238</b> | -    | -    | -    | -     | - |                                    |         |       |       |       |
| M: Project included in multiple programs                                     |                      |   |      |          | Federal   | -          | -    | -    | -    | -     | - |                                    |         |       |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |                      |   |      |          | State   | 238        | -    | -    | -    | -     | - |                                    |         |       |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |                      |   |      |          | Other   | -          | -    | -    | -    | -     | - |                                    |         |       |       |       |
| A: Project utilizes an alternative contracting method.                       |                      |   |      |          | <b>Available</b>                                  | <b>238</b> | -    | -    | -    | -     | - |                                    |         |       |       |       |
| W: Work zone safety priority   |                      |   |      |          | Balance   | -          | -    | -    | -    | -     | - |                                    |         |       |       |       |
| * Contingent upon successful application for funds                           |                      |   |      |          |   |            |      |      |      |       |   |                                    |         |       |       |       |
| <b>Phases:</b>   |                      |   |      |          |   |            |      |      |      |       |   |                                    |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases   |                      |   |      |          |   |            |      |      |      |       |   |                                    |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |                      |   |      |          |   |            |      |      |      |       |   |                                    |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition  |                      |   |      |          |   |            |      |      |      |       |   |                                    |         |       |       |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Local Partnerships

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                                      |                      | District                            | Scheduled Costs (Dollars in Thousands with Match) |       |      |      |        |      |       | Lifetime Direct Costs All Programs |         |       |        | Notes |
|--|----------------------|-------------------------------------|---|-------|------|------|--------|------|-------|------------------------------------|---------|-------|--------|-------|
| Key No.  | Mileposts            | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |       |      |      |        |      |       | Total                              | Federal | State | Other  |       |
| Sponsor  | Program              | Fund                                | Phase   | 2018  | 2019 | 2020 | 2021   | 2022 | 23/24 |                                    |         |       |        |       |
| SH 8, LATAH COUNTY PAVING                            | 2                    | Construct                           | 11  | -     | -    | -    | -      | -    | -     | 4,368                              | -       | 4,356 | 11     |       |
| 18848  | MP 0 - 1.78          | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -     | -    | -    | -      | -    | -     | 69                                 | 64      | 5     | -      | P     |
| STATE OF IDAHO (ITD)                                 | LP-ST                | LPT                                 | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      | M G   |
| SH 69, SIGNAL INSTALLATION AT HUBBARD & LAKE HAZEL   | 3                    | Construct                           | 272   | -     | -    | -    | -      | -    | -     | 720                                | -       | 448   | 272    | 1     |
| 19997  | MP 4.119 - 4.119     | SAFTY/TRAF OPER, Intersection Impro | Develop   | -     | -    | -    | -      | -    | -     | 210                                | 195     | 15    | -      |       |
| STATE OF IDAHO (ITD)                                 | LP-ST                | LPT                                 | Right Of Way                                      | 40    | -    | -    | -      | -    | -     | 40                                 | -       | -     | 40     | M     |
| LOCAL, FY19 CAPITAL MAINTENANCE, LOCAL, ACHD         | 3                    | Construct                           | -   | 300   | -    | -    | -      | -    | -     | 300                                | -       | -     | 300    | 1     |
| 20091  | MP 0 - 0             | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -     | -    | -    | -      | -    | -     | 50                                 | -       | -     | 50     |       |
| ADA COUNTY HD  | EXTRNL               | NP                                  | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      |       |
| I 15, NORTHGATE IC, CHUBBUCK                         | 5                    | Construct                           | -   | 3,400 | -    | -    | -      | -    | -     | 8,400                              | -       | 5,000 | 3,400  | 1     |
| 20314  | MP 73.6 - 73.6       | NEW RTE, Interchanges               | Develop   | -     | -    | -    | -      | -    | -     | 713                                | -       | 713   | -      |       |
| MISCELLANEOUS  | EXTRNL               | PRIV                                | Right Of Way                                      | -     | -    | -    | -      | -    | -     | 25                                 | -       | 25    | -      | M W   |
| STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA    | 3                    | Construct                           | -   | -     | 261  | -    | -      | -    | -     | 1,005                              | 689     | -     | 316    | 1     |
| 13486  | MP 1.299 - 1.921     | SAFTY/TRAF OPER, Traffic Signals    | Develop   | -     | -    | -    | -      | -    | -     | 174                                | 78      | -     | 96     |       |
| NAMPA  | LP-ST                | LPT                                 | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      | M     |
| LOCAL, FY20 CAPITAL MAINTENANCE, LOCAL, ACHD         | 3                    | Construct                           | -   | -     | 300  | -    | -      | -    | -     | 300                                | -       | -     | 300    | 1     |
| 19847  | MP 0 - 0             | RESRF/RESTO&REHAB, Pavement Re      | Develop   | 50    | -    | -    | -      | -    | -     | 50                                 | -       | -     | 50     |       |
| ADA COUNTY HD  | EXTRNL               | NP                                  | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      |       |
| SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA        | 3                    | Construct                           | -   | -     | 875  | -    | -      | -    | -     | 1,181                              | 284     | -     | 897    | 1     |
| 20143  | MP 0.87 - 1.015      | ENV PRESV, Landscaping              | Develop   | 135   | -    | -    | -      | -    | -     | 135                                | -       | -     | 135    |       |
| KUNA   | LP-ST                | LPT                                 | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      | M     |
| STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLET | 3                    | Construct                           | -   | -     | -    | -    | -      | -    | -     | 2,514                              | 2,329   | -     | 185    | 1     |
| 12048  | MP 100 - 100.28      | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -     | -    | -    | -      | -    | -     | 505                                | 468     | -     | 37     |       |
| MIDDLETON  | LP-ST                | LPT                                 | Right Of Way                                      | 500   | -    | -    | -      | -    | -     | 500                                | -       | -     | 500    | M     |
| LOCAL, FY21 CAPITAL MAINTENANCE, LOCAL, ACHD         | 3                    | Construct                           | -   | -     | -    | 300  | -      | -    | -     | 300                                | -       | -     | 300    | 1     |
| 20159  | MP 0 - 0             | RESRF/RESTO&REHAB, Pavement Re      | Develop   | -     | 50   | -    | -      | -    | -     | 50                                 | -       | -     | 50     |       |
| ADA COUNTY HD  | EXTRNL               | NP                                  | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      |       |
| SH 55, INT FLORIDA AVE                               | 3                    | Construct                           | -   | -     | -    | 115  | -      | -    | -     | 1,315                              | 1,112   | 88    | 115    | 1     |
| 20174  | MP 13 - 13.025       | SAFTY/TRAF OPER, Intersection Impro | Develop   | -     | -    | -    | -      | -    | -     | 55                                 | 51      | 4     | -      |       |
| STATE OF IDAHO (ITD)                                 | LP-ST                | LPT                                 | Right Of Way                                      | -     | -    | -    | -      | -    | -     | 50                                 | 46      | 4     | -      | M     |
| OFFSYS, CHERRYLANE BR, NEZ PERCE CO                  | 2                    | Construct                           | -   | -     | -    | -    | 11,000 | -    | -     | 15,080                             | 3,781   | -     | 11,299 |       |
| 9070   | MP 100.019 - 100.019 | BR/APPRS, Bridge Replacement        | Develop   | -     | -    | -    | -      | -    | -     | 2,276                              | 1,821   | -     | 455    |       |
| NEZ PERCE COUNTY                                     | LP-ST                | LPT                                 | Right Of Way                                      | -     | -    | -    | -      | -    | -     | 59                                 | 54      | -     | 4      | M     |
| SH 55, EAGLE RD: MERIDIAN TOWN CENTER                | 3                    | Construct                           | -   | -     | -    | -    | 5,000  | -    | -     | 5,145                              | -       | 95    | 5,050  | 1     |
| 13349  | MP 36.943 - 37.945   | MAJRWDN, Traffic Signals            | Develop   | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      | S     |
| PRIVATE  | EXTRNL               | PRIV                                | Right Of Way                                      | -     | -    | -    | -      | -    | -     | -                                  | -       | -     | -      |       |



JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy - Local Partnerships

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |           | District                          | Scheduled Costs (Dollars in Thousands with Match) |              |              |              |            |               |              | Lifetime Direct Costs All Programs |         |       |       | Notes |
|--|-----------|-----------------------------------|---|--------------|--------------|--------------|------------|---------------|--------------|------------------------------------|---------|-------|-------|-------|
| Key No.  | Mileposts | Work, Detail                      | Year-Of-Expenditure Dollars (Not Current Prices)  |              |              |              |            |               |              | Total                              | Federal | State | Other |       |
| Sponsor  | Program   | Fund                              | Phase   | 2018         | 2019         | 2020         | 2021       | 2022          | 23/24        |                                    |         |       |       |       |
| LOCAL, FY22 CAPITAL MAINTENANCE, LOCAL, ACHD                                 | 3         | Construct                         | -   | -            | -            | -            | 300        | -             | 300          | -                                  | -       | 300   | 1     |       |
| <b>20006</b> MP 0 - 0  |           | RESRF/RESTO&REHAB, Pavement Re    | Develop   | -            | -            | 50           | -          | -             | 50           | -                                  | -       | 50    |       |       |
| ADA COUNTY HD  |           | EXTRNL NP                         | Right Of Way                                      | -            | -            | -            | -          | -             | -            | -                                  | -       | -     |       |       |
| SMA-7014, SNAKE RV AVE; SOUTHWAY BR TO 11TH AVE, LE                          | 2         | Construct                         | -   | -            | -            | -            | -          | 967           | 1,900        | 865                                | -       | 1,035 | 1     |       |
| <b>13443</b> MP 1.9 - 2.9  |           | RESRF/RESTO&REHAB, Minor Wideni   | Develop   | -            | -            | -            | -          | -             | 197          | 183                                | -       | 14    |       |       |
| LEWISTON, CITY OF  |           | LP-ST LPT                         | Right Of Way                                      | -            | -            | -            | -          | -             | 112          | 104                                | -       | 8     | M     |       |
| SMA-7134, 9TH ST GRADE; 5TH AVE TO IDAHO ST, LEWISTON                        | 2         | Construct                         | -   | -            | -            | -            | -          | 105           | 1,860        | 1,626                              | -       | 234   | 1     |       |
| <b>18938</b> MP 1.973 - 2.18   |           | RECONST/REALIGN, Bituminous Surfa | Develop   | -            | -            | -            | -          | -             | 236          | 219                                | -       | 17    |       |       |
| LEWISTON, CITY OF  |           | LP-ST LPT                         | Right Of Way                                      | -            | -            | -            | -          | -             | -            | -                                  | -       | -     | M     |       |
| LOCAL, FY23 CAPITAL MAINTENANCE, LOCAL, ACHD                                 | 3         | Construct                         | -   | -            | -            | -            | -          | 300           | 300          | -                                  | -       | 300   | 1     |       |
| <b>20080</b> MP 0 - 0  |           | RESRF/RESTO&REHAB, Pavement Re    | Develop   | -            | -            | -            | 50         | -             | 50           | -                                  | -       | 50    |       |       |
| ADA COUNTY HD  |           | EXTRNL NP                         | Right Of Way                                      | -            | -            | -            | -          | -             | -            | -                                  | -       | -     |       |       |
| LOCAL, PED IMPROVEMENTS, EAGLE RD, MERIDIAN                                  | 3         | Construct                         | -   | -            | -            | -            | -          | 132           | 519          | 359                                | 21      | 139   | 1     |       |
| <b>20542</b> MP 0 - 0  |           | ENV PRESV, Sidewalk               | Develop   | -            | -            | -            | -          | -             | 85           | 79                                 | 6       | -     |       |       |
| MERIDIAN   |           | LP-ST LPT                         | Right Of Way                                      | -            | -            | -            | -          | -             | 96           | 89                                 | 7       | -     | M     |       |
| LOCAL, FY24 CAPITAL MAINTENANCE, LOCAL, ACHD                                 | 3         | Construct                         | -   | -            | -            | -            | -          | 300           | 300          | -                                  | -       | 300   | 1     |       |
| <b>20683</b> MP 0 - 0  |           | RESRF/RESTO&REHAB, Pavement Re    | Develop   | -            | -            | -            | -          | 50            | 50           | -                                  | -       | 50    |       |       |
| ADA COUNTY HD  |           | EXTRNL NP                         | Right Of Way                                      | -            | -            | -            | -          | -             | -            | -                                  | -       | -     |       |       |
| <b>Notes:</b>  |           | Construct                         |   | 283          | 3,700        | 1,436        | 415        | 16,300        | 1,804        |                                    |         |       |       |       |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |           | Develop                           |   | 185          | 50           | 50           | 50         | 50            | -            |                                    |         |       |       |       |
| 2: Project is being advance constructed with non-federal funds               |           | Right Of Way                      |   | 540          | -            | -            | -          | -             | -            |                                    |         |       |       |       |
| G: Project is grouped in STIP  |           | <b>Total</b>                      |   | <b>1,008</b> | <b>3,750</b> | <b>1,486</b> | <b>465</b> | <b>16,350</b> | <b>1,804</b> |                                    |         |       |       |       |
| M: Project included in multiple programs                                     |           | Federal                           |   | -            | -            | -            | -          | -             | -            |                                    |         |       |       |       |
| B: Project addresses Bridge DOH Strategic Needs                              |           | State                             |   | -            | -            | -            | -          | -             | -            |                                    |         |       |       |       |
| P: Project addresses Pavement DOH Strategic Needs                            |           | Other                             |   | 1,008        | 3,750        | 1,486        | 465        | 16,350        | 1,804        |                                    |         |       |       |       |
| A: Project utilizes an alternative contracting method.                       |           | <b>Available</b>                  |   | <b>1,008</b> | <b>3,750</b> | <b>1,486</b> | <b>465</b> | <b>16,350</b> | <b>1,804</b> |                                    |         |       |       |       |
| W: Work zone safety priority   |           | Balance                           |   | -            | -            | -            | -          | -             | -            |                                    |         |       |       |       |
| * Contingent upon successful application for funds                           |           |                                   |   |              |              |              |            |               |              |                                    |         |       |       |       |
| <b>Phases:</b>   |           |                                   |   |              |              |              |            |               |              |                                    |         |       |       |       |
| Construction - includes utilities, construction engineering, and purchases   |           |                                   |   |              |              |              |            |               |              |                                    |         |       |       |       |
| Develop - includes preliminary engineering by state and/or consultant forces |           |                                   |   |              |              |              |            |               |              |                                    |         |       |       |       |
| RightOfWay - Right-Of-Way acquisition  |           |                                   |   |              |              |              |            |               |              |                                    |         |       |       |       |





JERRY WHITEHEAD, CHAIRMAN  
IDAHO TRANSPORTATION BOARD  
9/21/2017

# Hwy GARVEE - 2017 Legislative Authorization

Group: Highway Program (System)  
Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                    | District  | Scheduled Costs (Dollars in Thousands with Match) |  |        |                  |               |               |               | Lifetime Direct Costs All Programs |         |       |        |         |   |         |   |   |
|--|--------------------|---|---|--|--------|------------------|---------------|---------------|---------------|------------------------------------|---------|-------|--------|---------|---|---------|---|---|
| Key No.  | Mileposts          | Work, Detail  | Year-Of-Expenditure Dollars (Not Current Prices)  |  |        |                  |               |               |               | Total                              | Federal | State | Other  | Notes   |   |         |   |   |
| Sponsor  | Program            | Fund  | Phase   | 2018   | 2019   | 2020             | 2021          | 2022          | 23/24         |                                    |         |       |        |         |   |         |   |   |
| 20352  | MP 438.4 - 440.2   | MAJRWDN, Pavement Rehabilitation & STATE OF IDAHO (ITD) | GARVEE-17 STR                                     | US 95, JCT SH 53 IC, GARWOOD RD & FRONTAGE RDS | 1      | Construct        | -             | 28,200        | -             | -                                  | -       | -     | -      | 28,200  | - | 28,200  | - | 1 |
|  |                    |   |   | Develop  | 4,500  | -                | -             | -             | -             | -                                  | 4,500   | -     | 4,500  | -       | - |         |   |   |
|  |                    |   |   | Right Of Way                                   | 8,300  | -                | -             | -             | -             | -                                  | 8,300   | -     | 8,300  | -       | - |         |   |   |
| 20350  | MP 452.5 - 454.1   | MAJRWDN, Grading & Drainage STATE OF IDAHO (ITD)        | GARVEE-17 STR                                     | US 95, GRANITE NORTH & FRONTAGE RDS, BONNER CO | 1      | Construct        | -             | 1,000         | 17,000        | -                                  | -       | -     | -      | 18,000  | - | 18,000  | - | - |
|  |                    |   |   | Develop  | 2,000  | -                | -             | -             | -             | -                                  | 2,000   | -     | 2,000  | -       | - |         |   |   |
|  |                    |   |   | Right Of Way                                   | 1,500  | 1,500            | -             | -             | -             | -                                  | 3,000   | -     | 3,000  | -       | - |         |   |   |
| 20315  | MP 33.191 - 35.999 | MAJRWDN, Minor Widening & Resurfac STATE OF IDAHO (ITD) | GARVEE-17 STR                                     | I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA       | 3      | Construct        | 17,500        | 51,500        | 51,500        | 16,500                             | -       | -     | -      | 137,000 | - | 137,000 | - | 1 |
|  |                    |   |   | Develop  | 12,000 | -                | -             | -             | -             | -                                  | 13,398  | -     | 13,398 | -       | - |         |   |   |
|  |                    |   |   | Right Of Way                                   | 1,000  | -                | -             | -             | -             | -                                  | 1,000   | -     | 1,000  | -       | - | W       |   |   |
| <b>Notes:</b>  |                    |   |   |  |        | Construct        | 17,500        | 80,700        | 68,500        | 16,500                             | -       | -     | -      | -       | - | -       | - | - |
| 1: Project is also shown in a metropolitan Transportation Improvement Progra |                    |   |   |  |        | Develop          | 18,500        | -             | -             | -                                  | -       | -     | -      | -       | - | -       | - | - |
| 2: Project is being advance constructed with non-federal funds               |                    |   |   |  |        | Right Of Way     | 10,800        | 1,500         | -             | -                                  | -       | -     | -      | -       | - | -       | - | - |
| G: Project is grouped in STIP  |                    |   |   |  |        | <b>Total</b>     | <b>46,800</b> | <b>82,200</b> | <b>68,500</b> | <b>16,500</b>                      | -       | -     | -      | -       | - | -       | - | - |
| M: Project included in multiple programs                                     |                    |   |   |  |        | Federal          | -             | -             | -             | -                                  | -       | -     | -      | -       | - | -       | - | - |
| B: Project addresses Bridge DOH Strategic Needs                              |                    |   |   |  |        | State            | 46,800        | 82,200        | 68,500        | 16,500                             | -       | -     | -      | -       | - | -       | - | - |
| P: Project addresses Pavement DOH Strategic Needs                            |                    |   |   |  |        | Other            | -             | -             | -             | -                                  | -       | -     | -      | -       | - | -       | - | - |
| A: Project utilizes an alternative contracting method.                       |                    |   |   |  |        | <b>Available</b> | <b>46,800</b> | <b>82,200</b> | <b>68,500</b> | <b>16,500</b>                      | -       | -     | -      | -       | - | -       | - | - |
| W: Work zone safety priority   |                    |   |   |  |        | Balance          | -             | -             | -             | -                                  | -       | -     | -      | -       | - | -       | - | - |
| * Contingent upon successful application for funds                           |                    |   |   |  |        |                  |               |               |               |                                    |         |       |        |         |   |         |   |   |
| <b>Phases:</b>   |                    |   |   |  |        |                  |               |               |               |                                    |         |       |        |         |   |         |   |   |
| Construction - includes utilities, construction engineering, and purchases   |                    |   |   |  |        |                  |               |               |               |                                    |         |       |        |         |   |         |   |   |
| Develop - includes preliminary engineering by state and/or consultant forces |                    |   |   |  |        |                  |               |               |               |                                    |         |       |        |         |   |         |   |   |
| RightOfWay - Right-Of-Way acquisition  |                    |   |   |  |        |                  |               |               |               |                                    |         |       |        |         |   |         |   |   |