

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
BOARD APPROVED FY 2018 - 2024 IDAHO TRANSPORTATION INVESTMENT PROGRAM**
This Report should be used only with the FY 2018 Approved Program (data as of 10/2/2017)
Estimates of Apportionments/Allocations in \$000s with Match

		Idaho Transportation Investment Program (ITIP)													Sum FY18-24	
		Statewide Transportation Improvement Program (STIP)								FY 2022*		FY 2023/2024*				
		FY 2018		FY 2019		FY 2020		FY 2021*								
Ref#	Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	
1	Pavement Preservation (Commerce) ¹	43,746	32,293	41,307	22,750	37,782	32,607	24,803	24,899	15,684	23,019	29,120	66,896	192,442	202,464	
2	Pavement Preservation (Non-Commerce) ¹	1,499	10,338	10,133	2,610	17,301	5,990	16,962	7,231	16,629	9,354	32,606	16,861	95,131	52,384	
3	Restoration ¹	135,266	124,346	135,309	122,335	103,779	110,619	93,063	95,466	77,505	71,144	144,715	166,714	689,637	690,624	
4	SHS Pavements	180,511	166,977	186,749	147,695	158,862	149,216	134,827	127,596	109,818	103,517	206,441	250,471	977,209	945,472	
5	Bridge Preservation ¹	10,101	8,021	14,105	15,430	15,403	12,865	21,012	20,475	13,858	12,065	27,172	24,200	101,650	93,056	
6	Bridge Restoration ^{1,4}	99,812	86,593	70,850	65,223	73,079	82,565	68,969	70,905	60,050	65,650	117,745	126,300	490,504	497,236	
7	SHS Bridges	109,913	94,614	84,955	80,653	88,481	95,430	89,980	91,380	73,908	77,715	144,917	150,500	592,154	590,292	
8	Freight ¹	8,344	7,656	9,225	8,700	10,040	11,000	9,843	9,843	9,650	9,650	18,923	18,923	66,026	65,772	
9	Strategic Initiatives (Safety)		28,469		24,588		17,766		20,871		80,526		79,043		251,263	
10	Strategic Initiatives (Mobility)		8,572		28,861		18,794		31,210		-		-		87,437	
11	Strategic Initiatives Total	58,169	37,041	46,489	53,449	39,360	36,560	44,000	52,081	80,000	80,526	160,000	79,043	428,018	338,700	
12	SHS Core	356,937	306,288	327,418	290,497	296,744	292,206	278,651	280,900	273,377	271,408	530,281	498,937	2,063,408	1,940,236	
13	Early Development	765	1,325	300	645	250	250	250	50	-	-	-	-	1,565	2,270	
14	Formula Debt Service + Fees & Interest ²	58,190	58,190	70,180	70,180	74,255	74,255	82,287	82,287	82,325	82,325	164,729	164,729	531,966	531,966	
15	System Support	7,369	7,549	6,888	7,133	6,153	6,453	6,307	6,157	9,000	6,140	18,000	18,000	53,717	51,432	
16	HSIP LHS ¹	3,851	3,510	3,775	3,775	8,595	8,595	8,426	8,426	8,261	8,261	16,198	16,198	49,107	48,765	
17	Railroad Crossings	2,587	2,820	2,178	2,212	2,219	2,400	2,219	2,165	2,219	1,960	4,438	2,690	15,860	14,247	
18	State Funds AC on Emergency Relief Projects		6,456											-	6,456	
19	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	35,000	35,000	
20	Other	77,762	84,850	88,321	88,945	96,472	96,953	104,489	104,085	106,805	103,686	213,365	211,617	687,215	690,136	
21	Systems Planning	889	1,289	840	1,240	968	1,368	400	400	400	400	-	-	2,697	4,697	
22	Metropolitan Planning (MPOs)	1,813	1,813	1,852	1,852	1,895	1,895	1,895	1,895	1,895	3,789	3,789	3,789	13,139	13,139	
23	State Planning and Research	6,738	6,739	6,907	6,907	7,066	7,066	7,066	7,066	7,066	7,066	14,132	14,132	48,975	48,976	
24	Hwy Planning	9,440	9,841	9,599	9,999	9,929	10,329	8,961	9,361	8,961	9,361	17,921	17,921	64,811	66,812	
25	Transportation Alternatives (TAP)	3,953	3,945	3,933	3,488	3,822	3,822	3,822	3,822	3,822	3,822	7,644	7,644	26,996	26,543	
26	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
27	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	3,422	3,422	11,977	11,977	
28	Hwy Statewide Competitive	5,664	5,656	5,644	5,199	5,533	5,533	5,533	5,533	5,533	5,533	11,066	11,066	38,973	38,520	
29	STP - Local Urban ¹	8,668	8,668	8,547	8,547	8,408	8,409	8,243	8,242	8,082	8,082	30,000	31,177	71,949	73,125	
30	STP - Transportation Mgt Area ¹	10,115	10,115	10,297	10,297	10,524	10,542	10,317	10,317	10,115	10,115	19,833	19,509	71,201	70,895	
31	TAP - Transportation Mgt. Area ¹	480	480	471	470	461	460	452	453	443	444	870	865	3,177	3,172	
32	STP - Local Rural ¹	13,883	11,149	14,040	13,134	14,221	16,867	13,943	14,167	13,669	11,451	26,802	26,272	96,559	93,040	
33	Bridge, Local ¹	5,447	4,101	5,340	5,482	5,235	3,186	5,133	6,823	5,032	856	9,867	15,665	36,055	36,113	
34	Bridge, Off System ¹	4,085	8,165	4,005	4,768	3,926	3,330	3,849	1,935	3,774	10,168	7,400	4,883	27,039	33,249	
35	LHTAC Programs	27,266	26,925	27,161	27,159	31,978	31,978	31,351	31,351	30,736	30,736	60,267	63,018	208,760	211,167	
36	Hwy Local	42,678	42,678	42,700	42,698	42,777	42,794	41,938	41,937	41,116	41,116	94,772	98,371	305,980	309,594	
37	Hwy Federal Formula & State Funds	492,481	449,313	473,683	437,338	451,454	447,815	439,573	441,816	435,791	431,104	867,404	837,912	3,160,387	3,045,298	
38	High Priority (SAFETEA-LU)	3,004	3,004	-	-	1,483	1,483	-	-	-	-	-	-	4,487	4,487	
39	High Priority (TEA-21)	-	-	18,426	18,426	6,969	6,969	-	-	-	-	-	-	25,395	25,395	
40	Discretionary & Earmarks & Applications	4,625	4,625	490	490	-	-	-	-	-	-	-	-	5,115	5,115	
41	Emergency Relief	356	356	-	-	16,781	16,781	-	-	-	-	17,137	-	34,274	17,137	
42	Federal Lands Access	13,898	20,191	13,898	20,252	13,898	10,424	13,898	-	13,898	-	28,665	869	98,155	51,736	
43	Indian Reservation Roads	571	571	571	571	545	545	-	-	-	-	-	-	1,687	1,687	
44	Other Federal Non-Formula	4,901	4,901	2,152	2,152	1,862	1,862	1,862	1,862	1,862	1,862	3,200	3,200	15,839	15,839	
45	Hwy Other Federal Programs	27,355	33,648	35,537	41,891	41,538	38,064	15,760	1,862	15,760	1,862	49,002	4,069	184,952	121,396	
46	Federal Non-Participating	238	238	-	-	-	-	-	-	-	-	-	-	238	238	
47	Local/Private Partnership	1,008	1,008	3,750	3,750	1,486	1,486	465	465	16,350	16,350	1,804	1,804	24,863	24,863	
48	Hwy Other Programs	1,246	1,246	3,750	3,750	1,486	1,486	465	465	16,350	16,350	1,804	1,804	25,101	25,101	
49	GARVEE 2017 Legislative Authorization²	46,800	46,800	82,200	82,200	68,500	68,500	16,500	16,500	-	-	-	-	214,000	214,000	
50	Highways Total	567,882	531,007	595,170	565,179	562,978	555,865	472,298	460,643	467,901	449,316	918,210	843,785	3,584,440	3,405,795	
51	Capital	15,037	15,037	13,105	13,105	12,940	12,940	13,037	13,037	11,391	11,391	6,784	6,784	72,294	72,294	
52	Operations	23,041	23,041	22,883	22,883	22,917	22,917	21,171	21,171	17,321	17,321	2,069	2,069	109,402	109,402	
53	Public Transit Total	38,078	38,078	35,988	35,988	35,857	35,857	34,208	34,208	28,712	28,712	8,853	8,853	181,696	181,696	
54	GA - NPIAS Airports	54,359	68,072	59,225	68,267	43,002	54,791	21,034	46,203	13,813	31,892	-	-	191,434	269,225	
55	GA - Community Airports	681	681	529	529	706	706	107	107	2,469	2,469	-	-	4,492	4,492	
56	Aeronautics Total	55,041	68,753	59,754	68,795	43,708	55,498	21,141	46,310	16,283	34,361	-	-	195,926	273,717	
57	Grand Total	661,001	637,838	690,912	669,962	642,543	647,220	527,647	541,161	512,896	512,389	927,063	852,638	3,962,062	3,861,208	

¹ Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels. Funding levels assume 100% Obligation Authority.

² Available Dollars are in FY18 dollars at 2% annual inflation (funds reduced accordingly to represent reduced buying power).

³ GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

NPIAS - National Plan of Integrated Airport Systems

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
DEMO	Demonstration	SAFETY (L)	Safety (Local)
DEMO (L)	Demonstration (Local)	SPR	State Planning & Research
EARLY	Early Development	ST RRX	State Rail
ER-NOW	ER - Emergency Repair	STP-RURAL (L)	STP - Local Rural
ER-NOW (L)	ER - Emergency Repair (Local)	STP-TMA	STP - Transportation Mgt Area
ER-PERM	ER - Permanent Repair	STP-URBAN (L)	STP - Local Urban
ER-PERM (L)	ER - Permanent Repair (Local)	STRATEGY	Strategic Initiatives
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
LP-ST	Local Participation	UNALLOC	State Unallocated
MET	Metro Planning		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



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 9/21/2017

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	2018		2019	2020	2021	2022	23/24							
18884	MP 0 - 0	Technology Service		3	Construct	75	-	-	-	-	-	75	60	-	15	1	
		VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19131	MP 0 - 0	Security / Enhancement		3	Construct	44	-	-	-	-	-	44	35	-	9	1	
		VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails		3	Construct	1,164	-	-	-	-	-	1,164	931	-	233	1	
		VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
20153	MP 0 - 0	Van Purchase / Pd Park & Ride		3	Construct	759	-	-	-	-	-	759	607	152	-	1	
		VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
18922	MP 0 - 0	Capital Other		5	Construct	159	-	-	-	-	-	159	127	-	32	1	
		POCATELLO REGIONAL TRA	TRNS-CAP	5310 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19855	MP 0 - 0	Intersection Improvement		3	Construct	-	579	-	-	-	-	579	463	116	-	1	
		VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
20043	MP 0 - 0	Demand Response Operations		3	Construct	800	582	-	-	-	-	1,382	691	691	-	1	
		VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19209	MP 0 - 0	Capital Asset		1	Construct	214	214	214	-	-	-	642	514	-	128	1	
		KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19424	MP 0 - 0	Capital Asset		1	Construct	188	188	188	-	-	-	564	451	-	113	1	
		KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
14189	MP 0 - 0	Capital Asset		1	Construct	-	46	38	28	-	-	111	89	-	22	1	
		KOOTENAI COUNTY	TRNS-CAP	5339 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19832	MP 0 - 0	Transit Admin/Capital/Operations/PM		1	Construct	269	275	280	286	-	-	1,109	888	-	222	1	
		COEUR D'ALENE	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
20209	MP 0 - 0	Transit Operations / Capital		1	Construct	222	230	236	243	-	-	931	466	-	466	1	
		COEUR D'ALENE NATL FORE	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2018	2019	2020	2021	2022	23/24						
TRANSIT, LEWISTON UZA ROLLING STOCK				2	Construct	-	125	-	125	-	-	250	200	-	50	1
14210	MP 0 - 0	ADA Buses			Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 5310 ELDERLY AND DISABLED				3	Construct	166	166	166	166	-	-	2,079	1,732	-	347	
19464	MP 0 - 0	Transit Admin/Capital/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5310 ELDERLY AND DISABLED				3	Construct	283	283	283	283	283	-	2,079	1,732	-	347	
MP 0 - 0		Transit Admin/Capital/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, POCATELLO UZA TRANSIT CAPITAL				5	Construct	8	8	8	8	-	-	32	26	-	6	1
13801	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA CAPITAL				5	Construct	-	288	-	288	-	-	576	461	-	115	1
19189	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT				5	Construct	150	159	159	159	-	-	627	502	-	125	1
19755	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 5339 BUS AND BUS FACILITY (RURAL AND SMAL				1	Construct	480	480	480	480	480	-	2,400	1,920	-	480	
19430	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA TRANSIT FACILITY				2	Construct	125	125	125	125	125	-	625	500	-	125	1
14211	MP 0 - 0	Transit Facility			Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5339 BUS AND BUS FACILITY (RURAL AND SMAL				2	Construct	394	394	394	394	394	-	1,970	1,576	-	394	
19671	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, METROPOLITAN PLANNING, COMPASS				3	Construct	-	-	-	-	-	-	-	-	-	-	1
19144	MP 0 - 0	Metropolitan Planning			Develop	294	294	294	294	294	-	1,470	1,362	-	108	
COMPASS		TRNS-CAP	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 BUS & BUS FACILITIES				3	Construct	391	391	391	391	391	-	3,405	2,724	-	681	
20136	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES				3	Construct	290	290	290	290	290	-	3,405	2,724	-	681	
MP 0 - 0		Bus Purchase / Upgrade Facility Equipm			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, D4 5310 ELDERLY AND DISABLED	4	Construct	38	38	38	38	38	-	190	152	-	38		
19367	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMAL	4	Construct	310	310	310	310	310	-	1,550	1,240	-	310		
19735	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMAL	5	Construct	258	258	258	258	258	-	2,120	1,696	-	424		
19686	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMAL	5	Construct	166	166	166	166	166	-	2,120	1,696	-	424		
MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	M	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	Construct	74	74	36	44	44	-	272	218	-	54	1	
13271	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	Construct	200	300	400	400	400	-	1,700	1,360	-	340	1	
13273	MP 0 - 0	Capital Bus	Develop	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMAL	6	Construct	344	344	344	344	344	-	2,550	2,040	-	510		
19330	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMAL	6	Construct	166	166	166	166	166	-	2,550	2,040	-	510		
MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	M	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct	521	538	554	630	630	-	2,872	2,298	-	574	1	
19753	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, ACQUISITION OF SERVICE, NAMPA	3	Construct	566	283	283	283	283	283	1,981	1,585	-	396	1	
18739	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA	3	Construct	190	190	1,413	1,413	1,407	1,413	6,026	4,821	-	1,205	1	
18781	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-		
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE	3	Construct	200	501	558	558	295	295	2,407	1,926	-	481	1	
18788	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24						
18842	MP 0 - 0	Mobility Management	Construct	374	378	378	378	378	378	2,264	1,811	-	453	1	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
18854	MP 0 - 0	Mobility Management	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
18914	MP 0 - 0	Capital Maintenance	Construct	301	309	309	309	309	309	1,846	1,477	-	369	1	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19122	MP 0 - 0	Capital Lease	Construct	713	421	469	469	394	394	2,860	2,288	-	572	1	
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19137	MP 0 - 0	Capital Maintenance	Construct	2,461	2,368	2,368	2,368	2,368	2,368	14,301	11,441	-	2,860	1	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
19691	MP 0 - 0	Transit Operations / Capital / Administrat	Construct	672	336	336	336	336	336	2,352	1,882	-	470	1	
VALLEY REGIONAL TRANSIT TRNS-CAP 5310 LUrb			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Notes:			Construct	14,743	12,811	12,646	12,743	11,097	6,784						
1: Project is also shown in a metropolitan Transportation Improvement Progra			Develop	294	294	294	294	294	-						
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-	-						
G: Project is grouped in STIP			Total	15,037	13,105	12,940	13,037	11,391	6,784						
M: Project included in multiple programs			Available	15,037	13,105	12,940	13,037	11,391	6,784						
B: Project addresses Bridge DOH Strategic Needs			Balance	-	-	-	-	-	-						
P: Project addresses Pavement DOH Strategic Needs															
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
* Contingent upon successful application for funds															
Phases:															
Construction - includes utilities, construction engineering, and purchases															
Develop - includes preliminary engineering by state and/or consultant forces															
RightOfWay - Right-Of-Way acquisition															



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	2018		2019	2020	2021	2022	23/24							
20716	MP 0 - 0	Safety	5307 SUrb	3	Construct	75	-	-	-	-	-	-	75	60	15	-	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19196	MP 0 - 0	Preventive Maintenance	5307 SUrb	1	Construct	101	101	101	-	-	-	-	303	243	-	61	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19380	MP 0 - 0	Transit Admin/Capital/Operations/PM	5311	3	Construct	1,804	1,804	1,804	-	-	-	-	5,412	3,786	1,626	-	-
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13238	MP 0 - 0	Metropolitan Planning	5303	1	Construct	100	60	60	60	-	-	-	280	224	-	56	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
14191	MP 0 - 0	Paratransit Operations	5307 SUrb	1	Construct	390	398	406	414	-	-	-	1,608	965	-	643	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
14193	MP 0 - 0	Transit Operations	5307 SUrb	1	Construct	1,300	1,340	1,380	1,422	-	-	-	5,442	2,721	-	2,721	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19333	MP 0 - 0	Security	5307 SUrb	1	Construct	38	20	20	21	-	-	-	98	78	-	20	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19361	MP 0 - 0	Preventive Maintenance	5307 SUrb	1	Construct	202	209	215	221	-	-	-	848	678	-	170	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19770	MP 0 - 0	Transit Operations	5310 SUrb	2	Construct	-	56	-	56	-	-	-	112	90	-	22	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13800	MP 0 - 0	Operations	5307 SUrb	5	Construct	980	980	980	980	-	-	-	3,920	1,960	-	1,960	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13802	MP 0 - 0	Demand Response Operations	5307 SUrb	5	Construct	250	250	250	250	-	-	-	1,000	800	-	200	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13803	MP 0 - 0	Preventive Maintenance	5307 SUrb	5	Construct	323	323	323	323	-	-	-	1,292	1,034	-	258	1
					Develop	-	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, POCATELLO UZA METRO PLANNING 13804 MP 0 - 0 Metropolitan Planning BANNOCK PLANNING ORGA TRNS-OPS 5303	5	Construct	42	42	42	42	-	-	-	168	151	-	17	1
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA PLANNING 19720 MP 0 - 0 Transit Planning POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	5	Construct	19	19	19	19	-	-	-	76	61	-	15	1
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG 19619 MP 0 - 0 Transit Admin/Operations/PM STATE OF IDAHO (ITD) TRNS-OPS 5311	1	Construct	1,370	1,370	1,370	1,370	1,370	-	-	6,850	4,308	-	2,542	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 ELDERLY & DISABLED 20013 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural	1	Construct	120	120	120	120	120	-	-	1,480	1,004	-	476	
		Develop	-	-	-	-	-	-	-	-	-	-	-	M
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 ELDERLY & DISABLED MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb	1	Construct	176	176	176	176	176	-	-	1,480	1,004	-	476	
		Develop	-	-	-	-	-	-	-	-	-	-	-	M
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA METRO PLANNING 13771 MP 0 - 0 Metropolitan Planning LEWIS-CLARK VALLEY METR TRNS-OPS 5303	2	Construct	19	19	19	19	19	-	-	95	95	-	-	1
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS 13772 MP 0 - 0 Demand Response Operations LEWISTON, CITY OF TRNS-OPS 5307 SUrb	2	Construct	112	112	112	112	112	-	-	562	450	-	112	1
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE 13773 MP 0 - 0 Preventive Maintenance LEWISTON, CITY OF TRNS-OPS 5307 SUrb	2	Construct	75	75	76	79	81	-	-	386	309	-	77	1
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA OPERATIONS 13776 MP 0 - 0 Operations LEWISTON, CITY OF TRNS-OPS 5307 SUrb	2	Construct	540	540	540	540	540	-	-	2,700	1,350	-	1,350	1
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698 MP 0 - 0 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-OPS 5311	2	Construct	913	913	913	913	913	-	-	4,565	3,008	-	1,557	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 ELDERLY & DISABLED 20226 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural	2	Construct	78	78	78	78	78	-	-	665	532	55	78	
		Develop	-	-	-	-	-	-	-	-	-	-	-	M
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 ELDERLY & DISABLED MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb	2	Construct	55	55	55	55	55	-	-	665	532	55	78	
		Develop	-	-	-	-	-	-	-	-	-	-	-	M
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	194	194	194	194	194	-	2,370	1,896	-	474	
19981	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	280	280	280	280	280	-	2,370	1,896	-	474	
	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 FORMULA GRANT RURAL			3	Construct	1,933	1,933	1,933	1,933	1,933	-	9,665	6,621	-	3,044	
19983	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	Construct	2,139	2,139	2,139	2,139	2,139	-	10,695	7,604	-	3,091	
19328	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 ELDERLY & DISABLED			4	Construct	120	120	120	120	120	-	600	300	-	300	
19976	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	Construct	803	803	803	803	803	-	4,015	2,746	-	1,269	
19422	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D5 ELDERLY & DISABLED			5	Construct	132	132	132	132	132	-	660	528	-	132	
20262	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS			6	Construct	618	450	450	400	400	-	2,318	1,159	-	1,159	1
13268	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA			6	Construct	200	206	213	213	213	-	1,045	836	-	209	1
13269	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING			6	Construct	40	40	40	40	40	-	200	160	-	40	1
13272	MP 0 - 0	Training - Transit		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307			6	Construct	13	13	13	60	15	-	115	92	-	23	1
14304	MP 0 - 0	Planning		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303			6	Construct	44	44	44	44	44	-	221	206	-	15	1
14306	MP 0 - 0	Planning		Develop	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	Construct	163	163	163	187	187	-	-	863	690	-	173	1
14309	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	Construct	1,340	1,340	1,340	1,340	1,340	-	-	6,700	4,355	-	2,345	
19314	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	163	187	187	-	-	863	690	-	173	1
19406	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct	267	267	267	267	267	-	-	1,335	1,068	-	267	1
19800	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D6 ELDERLY & DISABLED	6	Construct	160	160	160	160	160	-	-	800	640	-	160	
19835	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	Construct	128	128	128	128	128	-	-	640	640	-	-	
19335	MP 0 - 0	Rural Technical Assistance	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, 5304 STATEWIDE PLANNING	9	Construct	112	112	112	112	112	-	-	560	560	-	-	
19363	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5304	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	Construct	2,200	2,200	2,200	2,200	2,200	-	-	11,000	5,500	-	5,500	
19550	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311(f)	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	Construct	780	780	780	780	780	-	-	3,900	3,900	-	-	
19679	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	41	41	41	41	41	-	-	565	565	-	-	
20206	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	72	72	72	72	72	-	-	565	565	-	-	
MP 0 - 0	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	Construct	1,302	1,328	1,355	1,355	1,355	1,355	-	8,050	4,025	-	4,025	1
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
TRANSIT, MOBILITY MGT OPERATIONS, BOISE				3	Construct	714	714	714	714	714	714	4,284	2,142	-	2,142	1
19041	MP 0 - 0	Mobility Management			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307	LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Notes:					Construct	23,041	22,883	22,917	21,171	17,321	2,069					
1: Project is also shown in a metropolitan Transportation Improvement Progra					Develop	-	-	-	-	-	-					
2: Project is being advance constructed with non-federal funds					Right Of Way	-	-	-	-	-	-					
G: Project is grouped in STIP					Total	23,041	22,883	22,917	21,171	17,321	2,069					
M: Project included in multiple programs																
B: Project addresses Bridge DOH Strategic Needs																
P: Project addresses Pavement DOH Strategic Needs																
A: Project utilizes an alternative contracting method.																
W: Work zone safety priority																
* Contingent upon successful application for funds																
Phases:					Available	23,041	22,883	22,917	21,171	17,321	2,069					
Construction - includes utilities, construction engineering, and purchases					Balance	-	-	-	-	-	-					
Develop - includes preliminary engineering by state and/or consultant forces																
RightOfWay - Right-Of-Way acquisition																