

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
 FY 2017 - 2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 This Report is to be used ONLY for the initial ITIP (data as of 11/08/2016)
 Estimates of Apportionments/Allocations in \$000s with Match

		Idaho Transportation Investment Program (ITIP)												Prel. Dev. & Set-Asides	
Ref#	Program Name	FY 2017		FY 2018		FY 2019		2020		2021*		Sum FY17-21		Available	Program
		Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program		
1	Pavement Preservation (Commerce) ¹	64,075	42,014	48,478	38,565	46,162	35,515	33,038	39,806	18,239	23,717	209,992	179,617	-	-
2	Pavement Preservation (Non-Commerce) ¹	-	1,570	-	1,470	17,301	9,935	16,962	9,077	16,629	7,641	50,892	29,693	-	-
3	Restoration ¹	125,075	130,656	109,669	119,547	88,305	112,216	92,209	107,158	81,127	87,175	496,385	556,752	-	-
4	SHS Pavements	189,150	174,240	158,147	159,582	151,769	157,666	142,209	156,041	115,994	118,533	757,269	766,062	-	-
5	Bridge Preservation ¹	15,000	12,825	14,547	9,903	12,971	13,828	13,426	15,403	13,858	20,600	69,802	72,559	-	-
6	Bridge Restoration ^{1,4}	80,375	69,584	81,293	77,702	64,115	69,461	64,671	71,646	66,517	67,616	356,970	356,009	-	-
7	SHS Bridges	95,375	82,409	95,840	87,605	77,086	83,289	78,097	87,049	80,375	88,216	426,772	428,568	-	-
8	Freight ¹	7,633	7,788	8,180	1,250	9,045	-	9,878	11,000	9,685	-	44,421	20,038	-	-
9	Strategic Initiatives	23,160	22,742	23,874	35,412	20,272	24,744	22,000	17,682	44,000	44,153	133,306	144,733	-	-
10	SHS Core	315,318	287,179	286,042	283,849	258,171	265,699	252,184	271,772	250,054	250,902	1,361,768	1,359,401	-	-
11	Early Development	602	1,180	320	865	300	400	300	350	-	350	1,522	3,145	175,000	100,925
12	Formula Debt Service + Fees & Interest ³	58,152	58,152	58,190	58,190	58,180	58,180	58,255	58,287	58,287	58,287	291,064	291,064	-	-
13	System Support	9,429	8,037	8,986	7,369	8,463	6,888	7,728	6,153	9,000	6,307	43,606	34,754	-	-
14	HSIP LHS ¹	6,573	3,720	3,775	4,001	3,701	3,701	8,024	8,024	7,867	7,867	29,940	27,313	-	-
15	Federal Rail	1,848	2,030	1,888	2,263	1,928	1,470	1,969	2,030	1,969	990	9,602	8,783	-	-
16	State Rail	709	664	407	357	250	262	250	30	250	30	1,866	1,343	-	-
17	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	25,000	25,000	-	-
18	Other	82,313	78,783	78,566	78,045	77,822	75,901	81,526	79,842	82,373	78,831	402,600	391,402	175,000	100,925
19	Systems Planning	2,632	2,632	1,186	889	1,218	840	1,313	968	-	-	6,349	6,865	-	-
20	Metropolitan Planning (MPOs)	1,775	1,775	1,813	1,813	1,852	1,852	1,895	1,895	1,895	1,895	9,230	9,230	-	-
21	State Planning and Research	6,581	6,581	6,738	6,738	6,907	6,907	7,091	7,091	7,091	7,091	34,408	34,408	-	-
22	Hwy Planning	10,988	12,524	9,737	9,440	9,977	9,599	10,299	9,954	8,986	8,986	49,987	50,503	-	-
23	Transportation Alternatives (TAP)	3,900	3,581	3,953	3,898	3,933	3,822	3,822	3,822	3,822	3,822	19,430	18,945	-	-
24	TAP - Safety Focus (FFY 2017)	1,552	-	-	-	-	-	-	-	-	-	1,552	-	-	-
25	Congestion Mitigation/Air Quality (CMAQ) ²	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Recreational Trails	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	9,230	9,230	-	-
27	Hwy Statewide Competitive	7,298	5,427	5,799	5,744	5,779	5,668	5,668	5,668	5,668	5,668	30,212	28,175	-	-
28	STP - Local Urban ¹	8,722	8,558	8,498	8,844	8,379	7,991	8,243	8,088	8,082	8,214	41,925	41,695	30,000	31,332
29	STP - Transportation Mgt Area ¹	9,715	9,532	9,917	8,968	10,095	11,051	10,317	10,318	10,115	10,115	50,159	49,984	20,230	19,427
30	TAP - Transportation Mgt. Area ¹	468	468	471	471	461	461	452	452	443	231	2,296	2,083	887	598
31	STP - Local Rural ¹	13,537	7,435	13,611	9,609	13,765	11,940	13,943	12,996	13,669	13,978	68,525	55,958	27,338	24,268
32	Bridge, Local ¹	5,447	8,528	5,340	5,525	5,235	5,822	5,133	2,719	5,032	6,688	26,188	29,282	10,064	12,768
33	Bridge, Off System ¹	4,085	6,424	4,004	7,821	3,926	5,165	3,849	7,210	3,774	1,809	19,639	28,429	7,548	9,039
34	LHTAC Programs	29,642	26,107	26,730	26,956	26,628	26,628	30,949	30,949	30,342	30,342	114,351	113,669	44,951	46,075
35	Hwy Local	41,974	40,945	41,840	41,238	41,863	42,430	41,938	41,783	41,116	41,035	208,731	207,431	96,068	97,432
36	Hwy Federal Formula & State Funds	457,891	424,858	421,984	418,316	393,612	399,297	391,615	409,019	388,196	385,422	2,053,298	2,036,912	271,068	198,357
37	High Priority (SAFETEA-LU)	1,483	1,483	3,004	3,004	-	-	-	-	-	-	4,487	4,487	-	-
38	High Priority (TEA-21)	6,969	6,969	18,426	18,426	-	-	-	-	-	-	25,395	25,395	-	-
39	Discretionary & Earmarks & Applications	1,750	1,750	5,115	5,115	-	-	-	-	-	-	6,865	6,865	10,000	10,000
40	Emergency Relief	293	293	5,323	5,323	-	-	-	-	-	-	5,616	5,616	-	-
41	Federal Lands Access	13,898	16,052	13,898	21,559	13,898	17,071	13,898	10,470	13,898	-	69,490	65,152	13,898	869
42	Indian Reservation Roads	1,824	1,824	1,782	1,782	1,847	1,847	1,976	1,976	-	-	7,429	7,429	-	-
43	Other Federal Non-Formula	899	899	4,783	4,783	2,434	2,434	2,144	2,144	2,144	2,144	12,404	12,404	-	-
44	Hwy Other Federal Programs	27,116	29,270	52,331	59,992	18,179	21,352	18,018	14,590	16,042	2,144	131,686	127,348	23,898	10,869
45	Federal Non-Participating	1,011	1,011	238	238	-	-	-	-	-	-	1,249	1,249	-	-
46	Local/Private Partnership	10,289	10,289	155	155	320	320	12,255	12,255	707	707	23,726	23,726	2,594	2,594
47	Hwy Other Programs	11,300	11,300	393	393	320	320	12,255	12,255	707	707	24,975	24,975	2,594	2,594
48	Highways Total	496,307	465,428	474,708	478,701	412,111	420,969	421,888	435,864	404,945	388,273	2,209,960	2,189,235	297,560	211,820
49	Capital	19,210	19,210	10,870	10,870	11,896	11,896	12,518	12,518	11,405	11,405	65,899	65,899	-	-
50	Operations	23,799	23,799	23,341	23,341	23,391	23,391	23,503	23,503	20,179	20,179	114,213	114,213	-	-
51	Public Transit Total	43,009	43,009	34,211	34,211	35,287	35,287	36,021	36,021	31,584	31,584	180,112	180,112	-	-
52	New Airport Facility	11,796	16,337	15,370	22,642	15,587	19,035	7,860	18,916	3,836	18,576	54,449	95,506	9,968	9,968
53	Airport Facility Maintenance	45,526	47,030	36,235	45,856	38,994	41,720	30,963	34,538	14,480	15,325	166,198	184,469	4,812	4,732
54	Airport Planning	423	918	508	1,003	607	727	769	979	170	200	2,477	-	81	81
55	Aviation System Planning	410	410	523	523	312	312	271	271	211	211	1,727	1,727	-	-
56	Aeronautics Total	58,155	64,695	52,636	70,024	55,500	61,794	39,863	54,704	18,697	34,312	224,851	285,529	14,861	14,781
57	Grand Total	597,471	573,132	561,555	582,936	502,898	518,050	497,772	526,589	455,226	454,169	2,614,923	2,654,876	312,421	226,601

Available estimates are to be used for planning purposes only. FFY20 is last year of FAST representation act. FY21 flat-lined at FY20 levels. Funding levels assume 100% Obligation Authority.

¹ Available Dollars are in FY17 dollars at 2% annual inflation (funds reduced accordingly to represent reduced buying power).

² Apportionment only for non-attainment areas

³ GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

⁴ FY17 available dollars includes unprogrammed FY17 Surplus Eliminator funding (\$11M)

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (L)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other (L)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System (L)	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (L)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (L)	SAFETY	Safety
DEMO	Demonstration	SAFETY (L)	Safety - Local
DEMO (L)	Demonstration (L)	SPR	State Planning & Research
EARLY	Early Development	ST RRX	State Rail
ER-NOW	ER - Emergency Repair	STP-RURAL (L)	STP - Local Rural
ER-NOW (L)	ER - Emergency Repair (L)	STP-TMA	STP - Transportation Mgt Area
ER-PERM	ER - Permanent Repair	STP-URBAN (L)	STP - Local Urban
ER-PERM (L)	ER - Permanent Repair (L)	STRATEGY	Strategic Initiatives
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (L)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (L)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
LP-ST	Local Participation	UNALLOC	State Unallocated
MET	Metro Planning		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Feight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety - State
5303	5303 - Metropolitan Planning	HSIP (L)	HSIP - Local
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB132 & 312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTEA	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TRAILS	Recreational Trails



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Public Transit

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					
ADA														
ADA - Boise														
TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENANA, B	3	Construct	152	-	-	-	-	-	-	152	122	-	30	1
13779	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PLANNING, BOISE	3	Construct	-	-	-	-	-	-	-	-	-	-	-	1
18677	MP 0 - 0	Planning	Develop	848	440	440	440	440	-	2,608	2,086	-	522	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE	3	Construct	480	493	493	493	493	-	-	2,452	1,962	-	490	1
18785	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, BOISE	3	Construct	101	99	400	400	400	-	-	1,400	1,120	-	280	1
18788	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, MOBILITY IMPLEMENTATION, BOISE	3	Construct	554	568	568	568	568	-	-	2,826	2,261	-	565	1
18854	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE	3	Construct	75	75	103	106	106	-	-	465	372	-	93	1
18884	MP 0 - 0	Technology Service	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, FIXED LINE OPERATIONS, BOISE	3	Construct	696	714	714	714	714	-	-	3,552	1,776	-	1,776	1
19041	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ACCESSIBLE VEHICLES FOR VEHICLE SHARING, V	3	Construct	79	-	-	-	-	-	-	79	63	-	16	1
19079	MP 0 - 0	Capital Vehicle	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, BOISE	3	Construct	-	58	58	114	114	-	-	344	275	-	69	1
19081	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CAPITAL LEASE OR PURCHASE AND MAINTENANC	3	Construct	319	319	319	363	363	-	-	1,683	1,346	-	337	1
19122	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE	3	Construct	44	44	44	44	44	44	-	220	176	-	44	1	
19131	MP 0 - 0	Security / Enhancement	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, PREVENTIVE MAINTENANCE, BOISE	3	Construct	1,921	1,969	1,875	1,875	1,875	1,875	-	9,515	7,612	-	1,903	1	
19137	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	Construct	-	-	-	-	-	-	-	-	-	-	-	1	
19144	MP 0 - 0	Metropolitan Planning	Develop	294	294	294	294	294	-	1,470	1,362	-	108	-	
COMPASS	TRNS-CAP	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, ACQUISITION OF SERVICE SET ASIDE, BOISE	3	Construct	324	324	324	324	324	-	-	1,296	1,037	-	259	1	
19145	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	Construct	336	336	336	336	336	336	-	1,680	1,344	-	336	1	
19691	MP 0 - 0	Transit Operations / Capital / Administra	Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

BANNOCK

BANNOCK - Pocatello

TRANSIT, POCATELLO UZA OPERATIONS	5	Construct	900	980	980	980	980	-	-	3,840	1,920	-	1,920	1
13800	MP 0 - 0	Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	Construct	8	8	8	8	8	8	-	40	32	-	8	1
13801	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATIO	5	Construct	250	250	250	250	250	-	-	1,000	800	-	200	1
13802	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	Construct	313	323	323	323	323	-	-	1,282	1,026	-	256	1
13803	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA METRO PLANNING	5	Construct	42	42	42	42	42	-	-	168	151	-	17	1
13804	MP 0 - 0	Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
BANNOCK PLANNING ORGA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Public Transit

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2017	2018	2019	2020	2021	PREL						
18922	MP 0 - 0	Capital Other	Construct	-	250	-	-	-	-	-	250	200	-	50	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19189	MP 0 - 0	Transit Capital	Construct	288	-	288	-	-	-	-	576	461	-	115	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19237	MP 0 - 0	Transit Planning	Construct	88	-	-	-	-	-	-	88	70	-	18	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19720	MP 0 - 0	Transit Planning	Construct	19	19	19	19	-	-	-	76	61	-	15	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
19755	MP 0 - 0	Transit Capital	Construct	160	150	159	159	-	-	-	628	502	-	126	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-

BONNEVILLE

BONNEVILLE - Idaho Falls

13268	MP 0 - 0	Operations	Construct	600	618	636	656	700	-	-	3,210	1,605	-	1,605	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13269	MP 0 - 0	Preventive Maintenance	Construct	194	200	206	213	213	-	-	1,026	821	-	205	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13271	MP 0 - 0	Capital Other	Construct	33	34	35	36	44	-	-	182	146	-	36	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13272	MP 0 - 0	Training - Transit	Construct	25	25	25	25	25	-	-	125	100	-	25	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
13273	MP 0 - 0	Capital Bus	Construct	335	200	300	400	400	-	-	1,635	1,308	-	327	1
			Develop	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2017	2018	2019	2020	2021	PREL						
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	Construct	50	13	13	13	60	-	150	120	-	30	1		
14304	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	Construct	44	44	44	44	44	-	221	206	-	15	1		
14306	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-		
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVIC	6	Construct	163	163	163	163	187	-	839	671	-	168	1		
14309	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	163	163	187	-	839	671	-	168	1		
19406	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct	506	521	538	554	630	-	2,749	2,199	-	550	1		
19753	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct	187	187	187	187	187	-	935	748	-	187	1		
19800	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		

CANYON

CANYON - No City Specified

TRANSIT, COMMUTERIDE EXPANSION VEHICLES, CANYON,	3	Construct	-	100	104	108	111	-	423	338	-	85	1
19852	MP 0 - 0	Van Pool	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, COMMUTERIDE REPLACEMENT VEHICLES, CANYO	3	Construct	285	321	290	290	290	-	1,476	1,181	-	295	1
20145	MP 0 - 0	Van Pool	Develop	-	-	-	-	-	-	-	-	-	-
ADA COUNTY HD	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-

CANYON - Middleton

TRANSIT, PARK & RIDE, VRT, MIDDLETON	3	Construct	1,010	-	-	-	-	-	1,010	808	-	202	1
19297	MP 0 - 0	Park & Ride Multimodal Center	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, BUS STOP ENHANCEMENT, VRT MIDDLETON	3	Construct	20	-	-	-	-	-	20	16	-	4	1
19716	MP 0 - 0	Bus Shelters	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
CANYON - Nampa															
LOCAL, FY15 TRANSIT VEHICLE PURCHASE, NAMPA			3	Construct	970	-	-	-	-	-	1,940	1,798	-	142	1
12364	MP 0 - 0	Transit		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CAPITAL, SAFETY AND SECURITY, NAMPA			3	Construct	30	30	30	30	30	-	150	120	-	30	1
18685	MP 0 - 0	Security / Enhancement		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ACQUISITION OF SERVICE, NAMPA			3	Construct	283	283	283	283	283	-	1,415	1,132	-	283	1
18739	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5310	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA			3	Construct	38	38	39	39	39	-	193	154	-	39	1
18762	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA			3	Construct	200	100	100	100	100	-	600	480	-	120	1
18781	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, FIXED LINE OPERATIONS, NAMPA			3	Construct	1,026	1,052	1,078	1,106	1,106	-	5,368	2,684	-	2,684	1
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PLANNING, NAMPA			3	Construct	364	174	178	178	178	-	1,072	858	-	214	1
18805	MP 0 - 0	Planning		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, MOBILITY IMPLEMENTATION, NAMPA			3	Construct	195	200	200	200	200	-	995	796	-	199	1
18842	MP 0 - 0	Mobility Management		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, NAMPA			3	Construct	430	60	60	60	60	-	670	536	-	134	1
18911	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PREVENTIVE MAINTENANCE, NAMPA			3	Construct	258	264	270	270	270	-	1,332	1,066	-	266	1
18914	MP 0 - 0	Capital Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CAPITAL LEASE OR PURCHASE & MAINTENANCE,			3	Construct	15	-	-	1,223	1,223	-	2,461	1,969	-	492	1
18929	MP 0 - 0	Capital Vehicle		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, FIXED LINE OPERATIONS, NAMPA				3	Construct	386	250	250	250	250	-	1,386	693	-	693	1
19023	MP 0 - 0	Mobility Management			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, UNIV. DISTRICT MULTIMODAL CONNECTIVITY, NA				3	Construct	358	-	-	-	-	-	358	286	-	72	1
19235	MP 0 - 0	Bicycle Lanes			Develop	-	-	-	-	-	-	-	-	-	-	-
NAMPA		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, DEMAND RESPONSE, NAMPA				3	Construct	320	-	-	-	-	-	320	160	-	160	1
19398	MP 0 - 0	Expand Demand Response Service			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, TECHNOLOGY VRT NAMPA				3	Construct	206	-	-	-	-	-	206	165	-	41	1
19573	MP 0 - 0	Technology Service			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CWI ENTRANCE & ROUNDABOUT, VRT, NAMPA				3	Construct	779	-	-	-	-	-	779	623	-	156	1
19609	MP 0 - 0	Park & Ride Multimodal Center			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, BIKE/PED IMPROVEMENTS, BLAINE AND IOWA, NA				3	Construct	-	579	-	-	-	-	579	463	116	-	1
19855	MP 0 - 0	Intersection Improvement			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PEDESTRIAN IMPROVEMENTS, HISTORIC NORTH				3	Construct	574	16	-	-	-	-	590	472	-	118	1
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, DEMAND RESPONSE, NAMPA				3	Construct	91	243	266	293	323	-	1,216	973	243	-	1
20043	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CCOA VEHICLE REPLACEMENT, NAMPA				3	Construct	58	-	-	-	-	-	58	46	-	12	1
20105	MP 0 - 0	Vans			Develop	-	-	-	-	-	-	-	-	-	-	-
CANYON COUNTY		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COMMUTERIDE REPLACEMENT VEHICLES, CANYO				3	Construct	-	76	73	86	101	-	336	269	67	-	1
20153	MP 0 - 0	Van Purchase / Pd Park & Ride			Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					

DISTRICT 1

DISTRICT 1 - No City Specified

TRANSIT, D1 5339 BUS AND BUS FACILITY (RURAL AND SMA 19430 MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb	1	Construct	182	182	182	182	182	182	-	910	728	-	182	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PRO 19619 MP 0 - 0 Transit Admin/Operations/PM STATE OF IDAHO (ITD) TRNS-OPS 5311	1	Construct	1,370	1,370	1,370	1,370	1,370	1,370	-	6,850	4,308	-	2,542	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 ELDERLY & DISABLED 20013 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural	1	Construct	20	20	20	20	20	20	-	980	754	-	226	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb	1	Construct	176	176	176	176	176	176	-	980	754	-	226	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M

DISTRICT 2

DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY (RURAL AND SMA 19671 MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb	2	Construct	58	58	58	58	58	58	-	290	232	-	58	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PRO 19698 MP 0 - 0 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-OPS 5311	2	Construct	913	913	913	913	913	913	-	4,565	3,008	-	1,557	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 ELDERLY & DISABLED 20226 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural	2	Construct	94	94	94	94	94	94	-	745	596	55	94	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb	2	Construct	55	55	55	55	55	55	-	745	596	55	94	
		Develop	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M



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Sponsor		Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PRO	3	Construct		1,804	1,804	1,804	1,804	-	-	-	7,216	5,048	2,168	-	1
19380 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct		97	97	97	97	-	-	-	1,452	1,210	-	242	
19464 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct		266	266	266	266	-	-	-	1,452	1,210	-	242	
MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	Construct		194	194	194	194	194	-	-	2,370	1,896	-	474	
19981 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	Construct		280	280	280	280	280	-	-	2,370	1,896	-	474	
MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 FORMULA GRANT RURAL	3	Construct		1,933	1,933	1,933	1,933	1,933	-	-	9,665	6,621	-	3,044	
19983 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct		391	391	391	391	391	-	-	3,405	2,724	-	681	
20136 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct		290	290	290	290	290	-	-	3,405	2,724	-	681	
MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PRO	4	Construct		2,139	2,139	2,139	2,139	2,139	-	-	10,695	7,604	-	3,091	
19328 MP 0 - 0		Develop		-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail	Sponsor	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State		Other
					Program	Fund	2017	2018	2019	2020	2021				PREL	
TRANSIT, D4 5310 ELDERLY AND DISABLED				4	Construct	38	38	38	38	38	-	190	152	-	38	
19367	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-CAP	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMA				4	Construct	310	310	310	310	310	-	1,550	1,240	-	310	
19735	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 ELDERLY & DISABLED				4	Construct	120	120	120	120	120	-	600	300	-	300	
19976	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PRO				6	Construct	1,340	1,340	1,340	1,340	1,340	-	6,700	4,355	-	2,345	
19314	MP 0 - 0	Transit Admin/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PRO				5	Construct	803	803	803	803	803	-	4,015	2,746	-	1,269	
19422	MP 0 - 0	Transit Admin/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA				5	Construct	130	130	130	130	130	-	1,315	1,052	-	263	
19686	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA				5	Construct	133	133	133	133	133	-	1,315	1,052	-	263	
19686	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED				5	Construct	132	132	132	132	132	-	660	528	-	132	
20262	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA				6	Construct	235	235	235	235	235	-	2,005	1,604	-	401	
19330	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS			TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2017	2018	2019	2020	2021	PREL						
19330	MP 0 - 0	TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA	Construct	166	166	166	166	166	-	2,005	1,604	-	401		
		Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-		
		MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	M
19835	MP 0 - 0	TRANSIT, D6 ELDERLY & DISABLED	Construct	160	160	160	160	160	-	800	640	-	160		
		Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-		
		MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	

KOOTENAI

KOOTENAI - Coeur d'Alene

13238	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA METRO PLANNING	Construct	100	100	60	60	60	-	380	304	-	76	1
		Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
		KOOTENAI METROPOLITAN	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-
14189	MP 0 - 0	TRANSIT, VEHICLE PURCHASE, COEUR D'ALENE	Construct	59	-	46	38	28	-	170	136	-	34	1
		Capital Asset	Develop	-	-	-	-	-	-	-	-	-	-	-
		KOOTENAI COUNTY	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-
14191	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA OPERATIONS	Construct	375	390	398	406	414	-	1,983	1,190	-	793	1
		Paratransit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-
14193	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA OPERATIONS	Construct	1,250	1,300	1,340	1,380	1,422	-	6,692	3,346	-	3,346	1
		Transit Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-
19196	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE	Construct	101	101	101	101	-	404	323	-	81	1	
		Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	
19209	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA TRANSIT CENTER	Construct	1,651	214	214	214	-	3,769	3,015	295	459	1	
		Capital Asset	Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	M
MP 0 - 0	TRANSIT, COEUR D'ALENE UZA TRANSIT CENTER	Construct	1,476	-	-	-	-	-	3,769	3,015	295	459	1	
	Capital Asset	Develop	-	-	-	-	-	-	-	-	-	-		
	KOOTENAI COUNTY	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	M	
19333	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA SECURITY	Construct	38	38	20	20	21	-	136	108	-	27	1
		Security	Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE	1	Construct	156	202	209	215	221	-	1,004	803	-	201	1			
19361	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-			
TRANSIT, COEUR D'ALENE UZA BUSES	1	Construct	188	188	188	188	-	752	602	-	150	1				
19424	MP 0 - 0	Capital Asset		Develop	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-			
TRANSIT, COEUR D'ALENE UZA PLANNING	1	Construct	100	-	-	-	-	100	80	-	20	1				
19681	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-			
TRANSIT, COEUR D'ALENE UZA PROJECT ADMINISTRATION	1	Construct	264	269	275	280	286	1,373	1,098	-	275	1				
19832	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-			
COEUR D'ALENE		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-			
TRANSIT, COEUR D'ALENE UZA TRANSIT CNTR OPERATION	1	Construct	-	222	230	236	243	931	466	-	466	1				
20209	MP 0 - 0	Transit Operations / Capital		Develop	-	-	-	-	-	-	-	-	-			
COEUR D'ALENE NATL FOR		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-			

NEZ PERCE

NEZ PERCE - Lewiston

TRANSIT, LEWISTON UZA METRO PLANNING	2	Construct	19	19	19	19	19	95	95	-	-	1
13771	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY MET		TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATION	2	Construct	56	56	56	56	56	281	225	-	56	1
13772	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE	2	Construct	61	64	66	69	69	329	263	-	66	1
13773	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA OPERATIONS	2	Construct	630	630	630	630	630	3,150	1,575	-	1,575	1
13776	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA ADA BUSES	2	Construct	250	-	-	-	-	250	200	-	50	1
14210	MP 0 - 0	ADA Buses		Develop	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-



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Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, LEWISTON UZA TRANSIT FACILITY			2	Construct	125	125	125	125	125	-	625	500	-	125	1
14211	MP 0 - 0	Transit Facility		Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, SERVICE FOR THE ELDERLY AND DISABLED, LEWI			2	Construct	150	-	-	-	-	-	150	100	-	50	1
19770	MP 0 - 0	Transit Operations		Develop	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY MET	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, SW BUS AND BUS FACILITY			9	Construct	310	-	-	-	-	-	310	248	-	62	1
19147	MP 0 - 0	Bus Purchase		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	Construct	128	128	128	128	128	-	640	640	-	-	
19335	MP 0 - 0	Rural Technical Assistance		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, 5304 STATEWIDE PLANNING			9	Construct	112	112	112	112	112	-	560	560	-	-	
19363	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5304		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PRO			9	Construct	2,200	2,200	2,200	2,200	2,200	-	11,000	5,500	-	5,500	
19550	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311(f)		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROG			9	Construct	780	780	780	780	780	-	3,900	3,900	-	-	
19679	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	41	41	41	41	41	-	565	565	-	-	
20206	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN			9	Construct	72	72	72	72	72	-	565	565	-	-	
MP 0 - 0	Transit State Administration			Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
Notes: 1: Project is also shown in a metropolitan Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Bridge DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority * Contingent upon successful application for funds Phases: Construction - includes utilities, construction engineering, and purchases Develop - includes preliminary engineering by state and/or consultant forces RightOfWay - Right-Of-Way acquisition			Construct	41,867	33,476	34,552	35,287	30,850	-						
			Develop	1,142	734	734	734	734	-						
			Right Of Way	-	-	-	-	-	-						
			Total	43,009	34,210	35,286	36,021	31,584							
			Federal	31,029	23,897	24,729	25,287	22,166							
			State	866	617	737	629	96							
Other	11,114	9,697	9,821	10,106	9,322										