

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)  
 FY 2017 - 2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
 This Report is to be used ONLY for the initial ITIP (data as of 11/08/2016)  
 Estimates of Apportionments/Allocations in \$000s with Match**

Ref#	Program Name	Idaho Transportation Investment Program (ITIP)										Sum FY17-21		Prel. Dev. & Set-Asides	
		FY 2017		FY 2018		FY 2019		2020		2021*					
		Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
1	Pavement Preservation (Commerce) <sup>1</sup>	64,075	42,014	48,478	38,565	46,162	35,515	33,038	39,806	18,239	23,717	209,992	179,617	-	-
2	Pavement Preservation (Non-Commerce) <sup>1</sup>	-	1,570	-	1,470	17,301	9,935	16,962	9,077	16,629	7,641	50,892	29,693	-	-
3	Restoration <sup>1</sup>	125,075	130,656	109,669	119,547	88,305	112,216	92,209	107,158	81,127	87,175	496,385	556,752	-	-
4	<i>SHS Pavements</i>	189,150	174,240	158,147	159,582	151,769	157,666	142,209	156,041	115,994	118,533	757,269	766,062	-	-
5	Bridge Preservation <sup>1</sup>	15,000	12,825	14,547	9,903	12,971	13,828	13,426	15,403	13,858	20,600	69,802	72,559	-	-
6	Bridge Restoration <sup>1,4</sup>	80,375	69,584	81,293	77,702	64,115	69,461	64,671	71,646	66,517	67,616	356,970	356,009	-	-
7	<i>SHS Bridges</i>	95,375	82,409	95,840	87,605	77,086	83,289	78,097	87,049	80,375	88,216	426,772	428,568	-	-
8	Freight <sup>1</sup>	7,633	7,788	8,180	1,250	9,045	-	9,878	11,000	9,685	-	44,421	20,038	-	-
9	Strategic Initiatives	23,160	22,742	23,874	35,412	20,272	24,744	22,000	17,682	44,000	44,153	133,306	144,733	-	-
10	<i>SHS Core</i>	315,318	287,179	286,042	283,849	258,171	265,699	252,184	271,772	250,054	250,902	1,361,768	1,359,401	-	-
11	Early Development	602	1,180	320	865	300	400	300	350	-	350	1,522	3,145	175,000	100,925
12	Formula Debt Service + Fees & Interest <sup>3</sup>	58,152	58,152	58,190	58,190	58,180	58,180	58,255	58,287	58,287	58,287	291,064	291,064	-	-
13	System Support	9,429	8,037	8,986	7,369	8,463	6,888	7,728	6,153	9,000	6,307	43,606	34,754	-	-
14	HSIP LHS <sup>1</sup>	6,573	3,720	3,775	4,001	3,701	3,701	8,024	8,024	7,867	7,867	29,940	27,313	-	-
15	Federal Rail	1,848	2,030	1,888	2,263	1,928	1,470	1,969	2,030	1,969	990	9,602	8,783	-	-
16	State Rail	709	664	407	357	250	262	250	30	250	30	1,866	1,343	-	-
17	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	25,000	25,000	-	-
18	<i>Other</i>	82,313	78,783	78,566	78,045	77,822	75,901	81,526	79,842	82,373	78,831	402,600	391,402	175,000	100,925
19	Systems Planning	2,632	2,632	1,186	889	1,218	840	1,313	968	-	-	6,349	6,865	-	-
20	Metropolitan Planning (MPOs)	1,775	1,775	1,813	1,813	1,852	1,852	1,895	1,895	1,895	1,895	9,230	9,230	-	-
21	State Planning and Research	6,581	6,581	6,738	6,738	6,907	6,907	7,091	7,091	7,091	7,091	34,408	34,408	-	-
22	<i>Hwy Planning</i>	10,988	12,524	9,737	9,440	9,977	9,599	10,299	9,954	8,986	8,986	49,987	50,503	-	-
23	Transportation Alternatives (TAP)	3,900	3,581	3,953	3,898	3,933	3,822	3,822	3,822	3,822	3,822	19,430	18,945	-	-
24	TAP - Safety Focus (FFY 2017)	1,552	-	-	-	-	-	-	-	-	-	1,552	-	-	-
25	Congestion Mitigation/Air Quality (CMAQ) <sup>2</sup>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Recreational Trails	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	1,846	9,230	9,230	-	-
27	<i>Hwy Statewide Competitive</i>	7,298	5,427	5,799	5,744	5,779	5,668	5,668	5,668	5,668	5,668	30,212	28,175	-	-
28	STP - Local Urban <sup>1</sup>	8,722	8,558	8,498	8,844	8,379	7,991	8,243	8,088	8,082	8,214	41,925	41,695	30,000	31,332
29	STP - Transportation Mgt Area <sup>1</sup>	9,715	9,532	9,917	8,968	10,095	11,051	10,317	10,318	10,115	10,115	50,159	49,984	20,230	19,427
30	TAP - Transportation Mgt. Area <sup>1</sup>	468	468	471	471	461	461	452	452	443	231	2,296	2,083	887	598
31	STP - Local Rural <sup>1</sup>	13,537	7,435	13,611	9,609	13,765	11,940	13,943	12,996	13,669	13,978	68,525	55,958	27,338	24,268
32	Bridge, Local <sup>1</sup>	5,447	8,528	5,340	5,525	5,235	5,822	5,133	2,719	5,032	6,688	26,188	29,282	10,064	12,768
33	Bridge, Off System <sup>1</sup>	4,085	6,424	4,004	7,821	3,926	5,165	3,849	7,210	3,774	1,809	19,639	28,429	7,548	9,039
34	<i>LHTAC Programs</i>	29,642	26,107	26,730	26,956	26,628	26,628	30,949	30,949	30,342	30,342	114,351	113,669	44,951	46,075
35	<i>Hwy Local</i>	41,974	40,945	41,840	41,238	41,863	42,430	41,938	41,783	41,116	41,035	208,731	207,431	96,068	97,432
36	<i>Hwy Federal Formula &amp; State Funds</i>	457,891	424,858	421,984	418,316	393,612	399,297	391,615	409,019	388,196	385,422	2,053,298	2,036,912	271,068	198,357
37	High Priority (SAFETEA-LU)	1,483	1,483	3,004	3,004	-	-	-	-	-	-	4,487	4,487	-	-
38	High Priority (TEA-21)	6,969	6,969	18,426	18,426	-	-	-	-	-	-	25,395	25,395	-	-
39	Discretionary & Earmarks & Applications	1,750	1,750	5,115	5,115	-	-	-	-	-	-	6,865	6,865	10,000	10,000
40	Emergency Relief	293	293	5,323	5,323	-	-	-	-	-	-	5,616	5,616	-	-
41	Federal Lands Access	13,898	16,052	13,898	21,559	13,898	17,071	13,898	10,470	13,898	-	69,490	65,152	13,898	869
42	Indian Reservation Roads	1,824	1,824	1,782	1,782	1,847	1,847	1,976	1,976	-	-	7,429	7,429	-	-
43	Other Federal Non-Formula	899	899	4,783	4,783	2,434	2,434	2,144	2,144	2,144	2,144	12,404	12,404	-	-
44	<i>Hwy Other Federal Programs</i>	27,116	29,270	52,331	59,992	18,179	21,352	18,018	14,590	16,042	2,144	131,686	127,348	23,898	10,869
45	Federal Non-Participating	1,011	1,011	238	238	-	-	-	-	-	-	1,249	1,249	-	-
46	Local/Private Partnership	10,289	10,289	155	155	320	320	12,255	12,255	707	707	23,726	23,726	2,594	2,594
47	<i>Hwy Other Programs</i>	11,300	11,300	393	393	320	320	12,255	12,255	707	707	24,975	24,975	2,594	2,594
48	<i>Highways Total</i>	496,307	465,428	474,708	478,701	412,111	420,969	421,888	435,864	404,945	388,273	2,209,960	2,189,235	297,560	211,820
49	Capital	19,210	19,210	10,870	10,870	11,896	11,896	12,518	12,518	11,405	11,405	65,899	65,899	-	-
50	Operations	23,799	23,799	23,341	23,341	23,391	23,391	23,503	23,503	20,179	20,179	114,213	114,213	-	-
51	<i>Public Transit Total</i>	43,009	43,009	34,211	34,211	35,287	35,287	36,021	36,021	31,584	31,584	180,112	180,112	-	-
52	New Airport Facility	11,796	16,337	15,370	22,642	15,587	19,035	7,860	18,916	3,836	18,576	54,449	95,506	9,968	9,968
53	Airport Facility Maintenance	45,526	47,030	36,235	45,856	38,994	41,720	30,963	34,538	14,480	15,325	166,198	184,469	4,812	4,732
54	Airport Planning	423	918	508	1,003	607	727	769	979	170	200	2,477	-	81	81
55	Aviation System Planning	410	410	523	523	312	312	271	271	211	211	1,727	1,727	-	-
56	<i>Aeronautics Total</i>	58,155	64,695	52,636	70,024	55,500	61,794	39,863	54,704	18,697	34,312	224,851	285,529	14,861	14,781
57	<i>Grand Total</i>	597,471	573,132	561,555	582,936	502,898	518,050	497,772	526,589	455,226	454,169	2,614,923	2,654,876	312,421	226,601

Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 flat-lined at FY20 levels. Funding levels assume 100% Obligation Authority.

<sup>1</sup> Available Dollars are in FY17 dollars at 2% annual inflation (funds reduced accordingly to represent reduced buying power).

<sup>2</sup> Apportionment only for non-attainment areas

<sup>3</sup> GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

<sup>4</sup> FY17 available dollars includes unprogrammed FY17 Surplus Eliminator funding (\$11M)

## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (L)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other (L)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System (L)	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (L)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (L)	SAFETY	Safety
DEMO	Demonstration	SAFETY (L)	Safety - Local
DEMO (L)	Demonstration (L)	SPR	State Planning & Research
EARLY	Early Development	ST RRX	State Rail
ER-NOW	ER - Emergency Repair	STP-RURAL (L)	STP - Local Rural
ER-NOW (L)	ER - Emergency Repair (L)	STP-TMA	STP - Transportation Mgt Area
ER-PERM	ER - Permanent Repair	STP-URBAN (L)	STP - Local Urban
ER-PERM (L)	ER - Permanent Repair (L)	STRATEGY	Strategic Initiatives
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (L)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (L)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
LP-ST	Local Participation	UNALLOC	State Unallocated
MET	Metro Planning		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Feight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety - State
5303	5303 - Metropolitan Planning	HSIP (L)	HSIP - Local
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB132 & 312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTEA	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TRAILS	Recreational Trails



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/22/2016

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
Replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.																
14210	MP 0 - 0	ADA Buses	5339 SUrb	Construct	250	-	-	-	-	-	250	200	-	50	1	
LEWISTON, CITY OF				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide up to six replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.																
12364	MP 0 - 0	Transit	5307 SUrb	Construct	970	-	-	-	-	-	1,940	1,798	-	142	1	
VALLEY REGIONAL TRANSIT				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.																
13779	MP 0 - 0	Transit Capital	5307 LUrb	Construct	152	-	-	-	-	-	152	122	-	30	1	
VALLEY REGIONAL TRANSIT				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2013 and FY2014 funding.																
19079	MP 0 - 0	Capital Vehicle	5339 SUrb	Construct	79	-	-	-	-	-	79	63	-	16	1	
VALLEY REGIONAL TRANSIT				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2013 and FY2014 funding.																
19235	MP 0 - 0	Bicycle Lanes	5339 SUrb	Construct	358	-	-	-	-	-	358	286	-	72	1	
NAMPA				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
To improve access to transit through bicycle and pedestrian facility improvements in Nampa's central core near the University District, expanding facilities that provide multimodal transportation by adding a bicycle boulevard, shared use lanes, and a pedestrian																
19297	MP 0 - 0	Park & Ride Multimodal Center	5307 SUrb	Construct	1,010	-	-	-	-	-	1,010	808	-	202	1	
VALLEY REGIONAL TRANSIT				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Construct a Park and Ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include: bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, and landscaping a																
19573	MP 0 - 0	Technology Service	5339 SUrb	Construct	206	-	-	-	-	-	206	165	-	41	1	
VALLEY REGIONAL TRANSIT				Develop	-	-	-	-	-	-	-	-	-	-	-	
TRNS-CAP				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide annunciators for all fixed-route vehicles in the ValleyRide fleet. Annunciators are considered en-route public transportation information, and provide audio and visual announcements to travelers in the Nampa Urbanized Area. Information will be available on-board a public transportation vehicle, and at bus stations and bus stops, to assist travelers in making informed decisions and itinerary modifications. Funds from FY2015 and FY2016 carried over to FY2017.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					
TRANSIT, CWI ENTRANCE & ROUNDABOUT, VRT, NAMPA 19609 MP 0 - 0 Park & Ride Multimodal Center VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb														
			Construct	779	-	-	-	-	-	779	623	-	156	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Project accommodates the need for alternative transportation services, installation of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus. Project uses FY2014 and FY2015 funding														
TRANSIT, BUS STOP ENHANCEMENT, VRT MIDDLETON 19716 MP 0 - 0 Bus Shelters VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb														
			Construct	20	-	-	-	-	-	20	16	-	4	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Relocate the bus stop on SH-44 and install a shelter. Project uses FY2015 funding.														
TRANSIT, CCOA VEHICLE REPLACEMENT, NAMPA 20105 MP 0 - 0 Vans CANYON COUNTY TRNS-CAP 5339 SUrb														
			Construct	58	-	-	-	-	-	58	46	-	12	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
To replace a vehicle operated by the Canyon County Organization on Aging (CCOA) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.														
TRANSIT, POCATELLO UZA PLANNING 19237 MP 0 - 0 Transit Planning POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb														
			Construct	88	-	-	-	-	-	88	70	-	18	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
The planning funds will be used to develop a Long Range Transit Plan for the Pocatello Regional Transit system.														
TRANSIT, SW BUS AND BUS FACILITY 19147 MP 0 - 0 Bus Purchase STATE OF IDAHO (ITD) TRNS-CAP 5339 SUrb														
			Construct	310	-	-	-	-	-	310	248	-	62	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital assistance for maintenance, replacement, and rehabilitation of bus systems to help transit agencies maintain assets in a state of good repair in the small urban areas within District 3.														
TRANSIT, PEDESTRIAN IMPROVEMENTS, HISTORIC NORTH 19959 MP 0 - 0 Bicycle/Pedestrian/Equestrian Trails VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb														
			Construct	574	16	-	-	-	-	590	472	-	118	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Project will add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to transit stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.														
TRANSIT, POCATELLO UZA CAPITAL 18922 MP 0 - 0 Capital Other POCATELLO REGIONAL TRA TRNS-CAP 5310 SUrb														
			Construct	-	250	-	-	-	-	250	200	-	50	1
			Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for the construction of a bus transfer station at 7th and Sherman in Pocatello.														



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# Transit - Capital

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2017	2018	2019	2020	2021	PREL						
19855	MP 0 - 0	Intersection Improvement		3	Construct	-	-	579	-	-	-	579	463	116	-	1
VALLEY REGIONAL TRANSIT				TRNS-CAP	5307	SURb	Develop	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT				TRNS-CAP	5307	SURb	Right Of Way	-	-	-	-	-	-	-	-	-
Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.																
19209	MP 0 - 0	Capital Asset		1	Construct	1,651	214	214	214	-	-	3,769	3,015	295	459	1
KOOTENAI COUNTY				TRNS-CAP	5307	SURb	Develop	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY				TRNS-CAP	5307	SURb	Right Of Way	-	-	-	-	-	-	-	-	M
19209	MP 0 - 0	Capital Asset		1	Construct	1,476	-	-	-	-	-	3,769	3,015	295	459	1
KOOTENAI COUNTY				TRNS-CAP	5339	SURb	Develop	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY				TRNS-CAP	5339	SURb	Right Of Way	-	-	-	-	-	-	-	-	M
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.																
19424	MP 0 - 0	Capital Asset		1	Construct	188	188	188	188	-	-	752	602	-	150	1
KOOTENAI COUNTY				TRNS-CAP	5307	SURb	Develop	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY				TRNS-CAP	5307	SURb	Right Of Way	-	-	-	-	-	-	-	-	-
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																
19145	MP 0 - 0	Capital Other		3	Construct	324	324	324	324	-	-	1,296	1,037	-	259	1
VALLEY REGIONAL TRANSIT				TRNS-CAP	5310	LURb	Develop	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT				TRNS-CAP	5310	LURb	Right Of Way	-	-	-	-	-	-	-	-	-
Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Determination of funding made through a competitive process.																
19464	MP 0 - 0	Transit Admin/Capital/Operations/PM		3	Construct	97	97	97	97	-	-	1,452	1,210	-	242	
MISCELLANEOUS				TRNS-CAP	5310	Rural	Develop	-	-	-	-	-	-	-	-	-
MISCELLANEOUS				TRNS-CAP	5310	Rural	Right Of Way	-	-	-	-	-	-	-	-	M
19464	MP 0 - 0	Transit Admin/Capital/Operations/PM		3	Construct	266	266	266	266	-	-	1,452	1,210	-	242	
MISCELLANEOUS				TRNS-CAP	5310	SURb	Develop	-	-	-	-	-	-	-	-	-
MISCELLANEOUS				TRNS-CAP	5310	SURb	Right Of Way	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties .																
14189	MP 0 - 0	Capital Asset		1	Construct	59	-	46	38	28	-	170	136	-	34	1
KOOTENAI COUNTY				TRNS-CAP	5339	SURb	Develop	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY				TRNS-CAP	5339	SURb	Right Of Way	-	-	-	-	-	-	-	-	-
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs							
Key No.	Mileposts	Work, Detail	Sponsor	Program	Fund	Phase	Year-Of-Expenditure Dollars (Not Current Prices)					PREL	Total	Federal	State	Other	Notes
							2017	2018	2019	2020	2021						
TRANSIT, D1 5339 BUS AND BUS FACILITY (RURAL AND SMA 1 <b>19430</b> MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb Construct 182 182 182 182 182 Develop - - - - - Right Of Way - - - - -																	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																	
TRANSIT, COEUR D'ALENE UZA PROJECT ADMINISTRATION 1 <b>19832</b> MP 0 - 0 Transit Admin/Capital/Operations/PM COEUR D'ALENE TRNS-CAP 5307 SUrb Construct 264 269 275 280 286 Develop - - - - - Right Of Way - - - - -																	
Project/program administration costs, de-minimis indirect cost rate, etc.																	
TRANSIT, COEUR D'ALENE UZA TRANSIT CNTR OPERATION 1 <b>20209</b> MP 0 - 0 Transit Operations / Capital COEUR D'ALENE NATL FOR TRNS-CAP 5307 SUrb Construct - 222 230 236 243 Develop - - - - - Right Of Way - - - - -																	
Expenses associated with the building, personnel, security, etc.																	
TRANSIT, LEWISTON UZA TRANSIT FACILITY 2 <b>14211</b> MP 0 - 0 Transit Facility LEWISTON, CITY OF TRNS-CAP 5307 SUrb Construct 125 125 125 125 125 Develop - - - - - Right Of Way - - - - -																	
These capital funds will be used for bus shelter and benches, signs, technology, the construction and design of facilities including sidewalks and other transit related facilities.																	
TRANSIT, D2 5339 BUS AND BUS FACILITY (RURAL AND SMA 2 <b>19671</b> MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb Construct 58 58 58 58 58 Develop - - - - - Right Of Way - - - - -																	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, PLANNING, BOISE 3 <b>18677</b> MP 0 - 0 Planning VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb Construct - - - - - Develop 848 440 440 440 440 Right Of Way - - - - -																	
Support planning efforts in Boise Urbanized Area.																	
TRANSIT, CAPITAL, SAFETY AND SECURITY, NAMPA 3 <b>18685</b> MP 0 - 0 Security / Enhancement VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb Construct 30 30 30 30 30 Develop - - - - - Right Of Way - - - - -																	
Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.																	
TRANSIT, ACQUISITION OF SERVICE, NAMPA 3 <b>18739</b> MP 0 - 0 Capital Other VALLEY REGIONAL TRANSIT TRNS-CAP 5310 SUrb Construct 283 283 283 283 283 Develop - - - - - Right Of Way - - - - -																	





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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					
Set-aside funds to provide administration and implementation of acquisition of service in the Nampa Urbanized Area. Determination of funding made through a competitive process.														
TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, NAMPA	3	Construct	200	100	100	100	100	-	-	600	480	-	120	1
<b>18781</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.														
TRANSIT, ASSOCIATED CAPITAL ENHANCEMENTS, BOISE	3	Construct	101	99	400	400	400	-	-	1,400	1,120	-	280	1
<b>18788</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area. Cost increased to cover contract work on the multi-model center in Downtown Boise.														
TRANSIT, PLANNING, NAMPA	3	Construct	364	174	178	178	178	-	-	1,072	858	-	214	1
<b>18805</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Support planning efforts in the Nampa Urbanized Area.														
TRANSIT, MOBILITY IMPLEMENTATION, NAMPA	3	Construct	195	200	200	200	200	-	-	995	796	-	199	1
<b>18842</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Implement mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.														
TRANSIT, MOBILITY IMPLEMENTATION, BOISE	3	Construct	554	568	568	568	568	-	-	2,826	2,261	-	565	1
<b>18854</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Implement mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.														
TRANSIT, VALLEY REGIONAL TRANSIT TECHNOLOGY, BOISE	3	Construct	75	75	103	106	106	-	-	465	372	-	93	1
<b>18884</b>	MP 0 - 0	Technology Service	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.														
TRANSIT, ASSOCIATED CAPITAL IMPROVEMENTS, NAMPA	3	Construct	430	60	60	60	60	-	-	670	536	-	134	1
<b>18911</b>	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.														





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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2017	2018	2019	2020	2021	PREL						
Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.															
18914	MP 0 - 0	Capital Maintenance	3	Construct	258	264	270	270	270	-	1,332	1,066	-	266	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.															
18929	MP 0 - 0	Capital Vehicle	3	Construct	15	-	-	1,223	1,223	-	2,461	1,969	-	492	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital facility and equipment improvements in the Boise Urbanized Area.															
19081	MP 0 - 0	Capital Other	3	Construct	-	58	58	114	114	-	344	275	-	69	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.															
19122	MP 0 - 0	Capital Lease	3	Construct	319	319	319	363	363	-	1,683	1,346	-	337	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5339	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.															
19131	MP 0 - 0	Security / Enhancement	3	Construct	44	44	44	44	44	-	220	176	-	44	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.															
19137	MP 0 - 0	Capital Maintenance	3	Construct	1,921	1,969	1,875	1,875	1,875	-	9,515	7,612	-	1,903	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.															
19144	MP 0 - 0	Metropolitan Planning	3	Construct	-	-	-	-	-	-	-	-	-	-	1
COMPASS		TRNS-CAP	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
19691	MP 0 - 0	Transit Operations / Capital / Administra	3	Construct	336	336	336	336	336	-	1,680	1,344	-	336	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5310	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Project uses FY2014, FY2015, and FY2016 funds.															



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
Expand the vanpool by up to two vans per year in Canyon County for the Commuteride program FY2018 through FY2021. Project uses FY2018 funds.															
TRANSIT, DEMAND RESPONSE, NAMPA <b>20043</b> MP 0 - 0 Demand Response Operations VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb	3	Construct	91	243	266	293	323	-	-	1,216	973	243	-	1	
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
Provide administration and implementation of demand response services in the Nampa Urbanized Area.															
TRANSIT, D3 BUS & BUS FACILITIES <b>20136</b> MP 0 - 0 Bus Purchase / Upgrade Facility Equip MISCELLANEOUS TRNS-CAP 5339 Rural	3	Construct	391	391	391	391	391	-	-	3,405	2,724	-	681		
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES MP 0 - 0 Bus Purchase / Upgrade Facility Equip MISCELLANEOUS TRNS-CAP 5339 SUrb	3	Construct	290	290	290	290	290	-	-	3,405	2,724	-	681		
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M	
Provides capital assistance for maintenance, replacement, and rehabilitation projects of bus systems to help transit agencies maintain assets in a state of good repair in District 3.															
TRANSIT, COMMUTERIDE REPLACEMENT VEHICLES, CANYO <b>20145</b> MP 0 - 0 Van Pool ADA COUNTY HD TRNS-CAP 5339 SUrb	3	Construct	285	321	290	290	290	-	-	1,476	1,181	-	295	1	
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
Replace Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2016 through FY2021.															
TRANSIT, COMMUTERIDE REPLACEMENT VEHICLES, CANYO <b>20153</b> MP 0 - 0 Van Purchase / Pd Park & Ride VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb	3	Construct	-	76	73	86	101	-	-	336	269	67	-	1	
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
Replace Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2017 and FY2018.															
TRANSIT, D4 5310 ELDERLY AND DISABLED <b>19367</b> MP 0 - 0 Transit Capital MISCELLANEOUS TRNS-CAP 5310 Rural	4	Construct	38	38	38	38	38	-	-	190	152	-	38		
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties .															
TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMA <b>19735</b> MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural	4	Construct	310	310	310	310	310	-	-	1,550	1,240	-	310		
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL <b>13801</b>	MP 0 - 0	Transit Capital	5	Construct	8	8	8	8	8	-	40	32	-	8	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These capital funds will be used to lease a transfer station for the fixed transit route system.															
TRANSIT, POCATELLO UZA CAPITAL <b>19189</b>	MP 0 - 0	Transit Capital	5	Construct	288	-	288	-	-	-	576	461	-	115	1
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These capital funds will be used to purchase new buses to replace those which are beyond their useful live. An estimated 4 buses will be purchased.															
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA) <b>19686</b>	MP 0 - 0	Bus Purchase / Construction	5	Construct	130	130	130	130	130	-	1,315	1,052	-	263	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMA) <b>19686</b>	MP 0 - 0	Bus Purchase / Construction	5	Construct	133	133	133	133	133	-	1,315	1,052	-	263	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.															
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT <b>19755</b>	MP 0 - 0	Transit Capital	5	Construct	160	150	159	159	-	-	628	502	-	126	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will purchase buses to replace those which are beyond their useful life. An estimated three buses will be purchased.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER <b>13271</b>	MP 0 - 0	Capital Other	6	Construct	33	34	35	36	44	-	182	146	-	36	1
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to purchase 3 new vehicles, shelters, benches and bus stop signs. Funds will also be used to replace worn out maintenance and building equipment.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS <b>13273</b>	MP 0 - 0	Capital Bus	6	Construct	335	200	300	400	400	-	1,635	1,308	-	327	1
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.															
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMA) <b>19330</b>	MP 0 - 0	Bus Purchase / Construction	6	Construct	235	235	235	235	235	-	2,005	1,604	-	401	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/22/2016

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Sponsor	Phase	Year-Of-Expenditure Dollars (Not Current Prices)					PREL	Total	Federal	State	Other	
		Program	Fund			2017	2018	2019	2020	2021						
19330	MP 0 - 0	Bus Purchase / Construction		6	Construct	166	166	166	166	166	-	2,005	1,604	-	401	
		TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
19753	MP 0 - 0	Capital Lease		6	Construct	506	521	538	554	630	-	2,749	2,199	-	550	1
		TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for service agreement contracts in the urbanized area.																

**Notes:**  
 1: Project is also shown in a metropolitan Transportation Improvement Program  
 2: Project is being advanced constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Bridge DOH Strategic Needs  
 P: Project addresses Pavement DOH Strategic Needs  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority  
 \* Contingent upon successful application for funds

**Phases:**  
 Construction - includes utilities, construction engineering, and purchases  
 Develop - includes preliminary engineering by state and/or consultant forces  
 RightOfWay - Right-Of-Way acquisition

Construct	18,068	10,136	11,162	11,784	10,671	-
Develop	1,142	734	734	734	734	-
Right Of Way	-	-	-	-	-	-
<b>Total</b>	<b>19,210</b>	<b>10,870</b>	<b>11,896</b>	<b>12,518</b>	<b>11,405</b>	-
Federal	15,540	8,679	9,497	9,993	9,088	-
State	313	64	184	76	85	-
Other	3,356	2,127	2,215	2,449	2,232	-
<b>Available</b>	<b>19,210</b>	<b>10,870</b>	<b>11,896</b>	<b>12,518</b>	<b>11,405</b>	-
Balance	-	-	-	-	-	-



Approved:  
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 9/22/2016

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, SERVICE FOR THE ELDERLY AND DISABLED, LEWI	2	Construct	150	-	-	-	-	-	-	-	150	100	-	50	1	
<b>19770</b>	MP 0 - 0	Transit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY MET	TRNS-OPS	5310	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.																
TRANSIT, DEMAND RESPONSE, NAMPA	3	Construct	320	-	-	-	-	-	-	-	320	160	-	160	1	
<b>19398</b>	MP 0 - 0	Expand Demand Response Service		Develop	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5310	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding.																
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE	1	Construct	101	101	101	101	-	-	-	-	404	323	-	81	1	
<b>19196</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE	1	Construct	156	202	209	215	221	-	-	-	1,004	803	-	201	1	
<b>19361</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA PLANNING	1	Construct	100	-	-	-	-	-	-	-	100	80	-	20	1	
<b>19681</b>	MP 0 - 0	Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for operational planning activities such as surveys and meetings.																
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PRO	3	Construct	1,804	1,804	1,804	1,804	-	-	-	-	7,216	5,048	2,168	-	1	
<b>19380</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	Construct	100	100	60	60	60	-	-	-	380	304	-	76	1	
<b>13238</b>	MP 0 - 0	Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN	TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	Construct	375	390	398	406	414	-	-	-	1,983	1,190	-	793	1	
<b>14191</b>	MP 0 - 0	Paratransit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.																



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 9/22/2016

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, COEUR D'ALENE UZA OPERATIONS																
14193	MP 0 - 0	Transit Operations		1	Construct	1,250	1,300	1,340	1,380	1,422	-	6,692	3,346	-	3,346	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA SECURITY																
19333	MP 0 - 0	Security		1	Construct	38	38	20	20	21	-	136	108	-	27	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PRO																
19619	MP 0 - 0	Transit Admin/Operations/PM		1	Construct	1,370	1,370	1,370	1,370	1,370	-	6,850	4,308	-	2,542	
STATE OF IDAHO (ITD)		TRNS-OPS	5311		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED																
20013	MP 0 - 0	Demand Response Operations		1	Construct	20	20	20	20	20	-	980	754	-	226	
MISCELLANEOUS		TRNS-OPS	5310 Rural		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED																
	MP 0 - 0	Demand Response Operations		1	Construct	176	176	176	176	176	-	980	754	-	226	
MISCELLANEOUS		TRNS-OPS	5310 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options in District 1.																
TRANSIT, LEWISTON UZA METRO PLANNING																
13771	MP 0 - 0	Metropolitan Planning		2	Construct	19	19	19	19	19	-	95	95	-	-	1
LEWIS-CLARK VALLEY MET		TRNS-OPS	5303		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATION																
13772	MP 0 - 0	Demand Response Operations		2	Construct	56	56	56	56	56	-	281	225	-	56	1
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to provide door to door transit service for the elderly and those with disabilities in the Lewiston area on a Demand Response basis.																
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE																
13773	MP 0 - 0	Preventive Maintenance		2	Construct	61	64	66	69	69	-	329	263	-	66	1
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
These preventative maintenance funds will support the rolling stock used for the demand response and fixed route operations.																



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# Transit - Operations

Group: Transit Program (System)  
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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					
TRANSIT, LEWISTON UZA OPERATIONS														
13776	MP 0 - 0	Operations	Construct	630	630	630	630	630	-	3,150	1,575	-	1,575	1
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used for the day to day operations of the fixed route system.														
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PRO														
19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	Construct	913	913	913	913	913	-	4,565	3,008	-	1,557	
MISCELLANEOUS	TRNS-OPS	5311	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.														
TRANSIT, D2 ELDERLY & DISABLED														
20226	MP 0 - 0	Demand Response Operations	Construct	94	94	94	94	94	-	745	596	55	94	
MISCELLANEOUS	TRNS-OPS	5310 Rural	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED														
	MP 0 - 0	Demand Response Operations	Construct	55	55	55	55	55	-	745	596	55	94	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options in District 2.														
TRANSIT, DEMAND RESPONSE OPERATIONS, NAMPA														
18762	MP 0 - 0	Transit Admin/Capital/Operations/PM	Construct	38	38	39	39	39	-	193	154	-	39	1
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide operating funds for demand response service in the Nampa Urbanized Area.														
TRANSIT, DEMAND RESPONSE OPERATIONS, BOISE														
18785	MP 0 - 0	Mobility Management	Construct	480	493	493	493	493	-	2,452	1,962	-	490	1
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide operating funds for demand response services in the Boise Urbanized Area.														
TRANSIT, FIXED LINE OPERATIONS, NAMPA														
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	Construct	1,026	1,052	1,078	1,106	1,106	-	5,368	2,684	-	2,684	1
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide transit operations and administration in the Nampa Urbanized Area.														
TRANSIT, FIXED LINE OPERATIONS, NAMPA														
19023	MP 0 - 0	Mobility Management	Construct	386	250	250	250	250	-	1,386	693	-	693	1
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides operations for mobility management programs in the Nampa Urbanized Area.														





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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
Provides operations for mobility management programs in the Boise Urbanized Area.															
TRANSIT, FIXED LINE OPERATIONS, BOISE			3	Construct	696	714	714	714	714	-	3,552	1,776	-	1,776	1
19041	MP 0 - 0	Mobility Management		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	194	194	194	194	194	-	2,370	1,896	-	474	
19981	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	280	280	280	280	280	-	2,370	1,896	-	474	
MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options in District 3.															
TRANSIT, D3 FORMULA GRANT RURAL			3	Construct	1,933	1,933	1,933	1,933	1,933	-	9,665	6,621	-	3,044	
19983	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000 serving District 3.															
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PRO			4	Construct	2,139	2,139	2,139	2,139	2,139	-	10,695	7,604	-	3,091	
19328	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D4 ELDERLY & DISABLED			4	Construct	120	120	120	120	120	-	600	300	-	300	
19976	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options in District 4.															
TRANSIT, POCATELLO UZA OPERATIONS			5	Construct	900	980	980	980	-	-	3,840	1,920	-	1,920	1
13800	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to fund the day to day operations of the fixed route system.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATIO			5	Construct	250	250	250	250	-	-	1,000	800	-	200	1
13802	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will provide door to door transit service for elderly and disabled persons in the Pocatello urban area on a Demand Response basis.															



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# Transit - Operations

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL						
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE <b>13803</b>	MP 0 - 0	Preventive Maintenance	5	Construct	313	323	323	323	-	-	1,282	1,026	-	256	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be to cover vehicle maintenance costs including supplies, materials and labor in order to extend the life of the transit vehicles.															
TRANSIT, POCATELLO UZA METRO PLANNING <b>13804</b>	MP 0 - 0	Metropolitan Planning	5	Construct	42	42	42	42	-	-	168	151	-	17	1
BANNOCK PLANNING ORGA	TRNS-OPS	5303		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PRO <b>19422</b>	MP 0 - 0	Transit Admin/Operations/PM	5	Construct	803	803	803	803	803	-	4,015	2,746	-	1,269	
MISCELLANEOUS	TRNS-OPS	5311		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.															
TRANSIT, POCATELLO UZA PLANNING <b>19720</b>	MP 0 - 0	Transit Planning	5	Construct	19	19	19	19	-	-	76	61	-	15	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning services to assist in coordinating transit services between the service providers and human service agencies.															
TRANSIT, D5 ELDERLY & DISABLED <b>20262</b>	MP 0 - 0	Demand Response Operations	5	Construct	132	132	132	132	132	-	660	528	-	132	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options in District 5.															
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS <b>13268</b>	MP 0 - 0	Operations	6	Construct	600	618	636	656	700	-	3,210	1,605	-	1,605	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.															
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTEN <b>13269</b>	MP 0 - 0	Preventive Maintenance	6	Construct	194	200	206	213	213	-	1,026	821	-	205	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.															



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/22/2016

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING														
13272	MP 0 - 0	Training - Transit	Construct	25	25	25	25	25	-	125	100	-	25	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307														
14304	MP 0 - 0	Planning	Construct	50	13	13	13	60	-	150	120	-	30	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303														
14306	MP 0 - 0	Planning	Construct	44	44	44	44	44	-	221	206	-	15	1
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).														
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVIC														
14309	MP 0 - 0	Paratransit	Construct	163	163	163	163	187	-	839	671	-	168	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PRO														
19314	MP 0 - 0	Transit Admin/Operations/PM	Construct	1,340	1,340	1,340	1,340	1,340	-	6,700	4,355	-	2,345	
MISCELLANEOUS	TRNS-OPS	5311	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN														
19406	MP 0 - 0	Mobility Management	Construct	163	163	163	163	187	-	839	671	-	168	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION														
19800	MP 0 - 0	Planning	Construct	187	187	187	187	187	-	935	748	-	187	1
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
The project provides for the billing of allowable indirect costs such as salaries, benefits, professional services, insurance, utilities, etc.														
TRANSIT, D6 ELDERLY & DISABLED														
19835	MP 0 - 0	Demand Response Operations	Construct	160	160	160	160	160	-	800	640	-	160	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options in District 6.														



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/22/2016

# Transit - Operations

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2017	2018	2019	2020	2021	PREL					
Program provides scholarships for training and technical assistance for rural transit providers statewide.														
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	Construct	128	128	128	128	128		-	640	640	-	-	
19335	MP 0 - 0	Rural Technical Assistance	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.														
TRANSIT, 5304 STATEWIDE PLANNING	9	Construct	112	112	112	112	112		-	560	560	-	-	
19363	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5304	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.														
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PRO	9	Construct	2,200	2,200	2,200	2,200	2,200		-	11,000	5,500	-	5,500	
19550	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311(f)	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.														
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROG	9	Construct	780	780	780	780	780		-	3,900	3,900	-	-	
19679	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.														
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	41	41	41	41	41		-	565	565	-	-	
20206	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	72	72	72	72	72		-	565	565	-	-	
	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Provides statewide administration for projects which improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options.														
Notes:			Construct	23,799	23,341	23,391	23,503	20,179						
1: Project is also shown in a metropolitan Transportation Improvement Program			Develop	-	-	-	-	-						
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-						
G: Project is grouped in STIP			<b>Total</b>	<b>23,799</b>	<b>23,341</b>	<b>23,391</b>	<b>23,503</b>	<b>20,179</b>						
M: Project included in multiple programs			Federal	15,489	15,218	15,232	15,293	13,078						
B: Project addresses Bridge DOH Strategic Needs			State	553	553	553	553	11						
P: Project addresses Pavement DOH Strategic Needs			Other	7,757	7,569	7,606	7,657	7,090						
A: Project utilizes an alternative contracting method.			<b>Available</b>	<b>23,799</b>	<b>23,341</b>	<b>23,391</b>	<b>23,503</b>	<b>20,179</b>						
W: Work zone safety priority			Balance	-	-	-	-	-						
* Contingent upon successful application for funds														
Phases:														
Construction - includes utilities, construction engineering, and purchases														
Develop - includes preliminary engineering by state and/or consultant forces														
RightOfWay - Right-Of-Way acquisition														