

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
BOARD APPROVED FY 2018 - 2024 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
This Report should be used only with the FY 2018 STIP Submittal (data as of 11/21/2017)
Estimates of Apportionments/Allocations in \$000s with Match**

Ref# Program Name		Idaho Transportation Investment Program (ITIP)													
		Statewide Transportation Improvement Program (STIP)								FY 2022*		FY 2023/2024*		Sum FY18-24	
		FY 2018		FY 2019		FY 2020		FY 2021*		Available	Program	Available	Program	Available	Program
Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
1	Pavement Preservation (Commerce) ¹	43,746	32,300	41,307	29,570	37,782	32,607	24,803	24,899	15,970	23,019	29,644	66,896	193,251	209,291
2	Pavement Preservation (Non-Commerce) ¹	1,499	10,338	10,133	2,610	17,301	5,990	16,962	7,231	16,629	9,354	32,606	16,861	95,131	52,384
3	Restoration ¹	135,266	127,466	135,309	118,355	103,779	110,619	93,063	95,466	78,665	71,144	147,002	166,614	693,084	689,664
4	<i>SHS Pavements</i>	180,511	170,104	186,749	150,535	158,862	149,216	134,827	127,596	111,264	103,517	209,252	250,371	981,466	951,339
5	Bridge Preservation ¹	10,101	7,666	14,105	15,430	15,403	12,865	21,012	20,475	13,858	12,065	27,172	24,200	101,650	92,701
6	Bridge Restoration ^{1,4}	99,812	80,627	70,850	60,223	73,079	82,665	68,969	70,905	60,050	65,650	117,745	126,300	490,504	486,370
7	<i>SHS Bridges</i>	109,913	88,293	84,955	75,653	88,481	95,530	89,980	91,380	73,908	77,715	144,917	150,500	592,154	579,071
8	Freight ¹	8,344	8,056	9,225	8,700	10,040	11,000	9,843	9,843	9,650	9,650	18,923	18,923	66,026	66,172
9	Safety	29,950	29,950	24,373	17,766	17,766	20,871	20,871	20,871	80,526	80,526	79,043	79,043	252,529	252,529
10	Capacity	9,022	9,022	28,861	18,794	18,794	31,210	31,210	31,210	-	-	-	-	87,887	87,887
11	Safety & Capacity Total	58,169	38,972	58,489	53,234	46,907	36,560	51,542	52,081	80,000	80,526	160,000	79,043	455,107	340,416
12	<i>SHS Core</i>	356,937	305,425	339,418	288,122	304,291	292,306	286,193	280,900	274,822	271,408	533,091	498,837	2,094,753	1,936,998
13	Early Development	765	1,325	300	645	250	250	250	50	-	-	-	-	1,565	2,270
14	Formula Debt Service + Fees & Interest ²	58,190	58,190	58,180	58,180	66,708	66,708	74,745	74,745	80,780	80,780	161,626	161,626	500,229	500,229
15	System Support	7,369	7,549	6,888	7,133	6,153	6,453	6,307	6,157	9,000	6,140	18,000	18,000	53,717	51,432
16	HSIP LHS ¹	3,851	3,494	3,775	3,775	8,595	8,595	8,426	8,426	8,261	8,261	16,198	16,198	49,107	48,749
17	Railroad Crossings	2,587	2,848	2,178	2,212	2,219	2,400	2,219	2,165	2,219	1,960	4,438	2,690	15,860	14,275
18	State Funds AC on Emergency Relief Projects	6,456	6,456	-	-	-	-	-	-	-	-	-	-	6,456	6,456
19	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	35,000	35,000
20	<i>Other</i>	77,762	84,862	76,321	76,945	88,925	89,406	96,947	96,543	105,260	102,141	210,262	208,514	655,478	658,411
21	Systems Planning	889	1,289	840	1,240	968	1,368	400	400	400	400	-	-	2,697	4,697
22	Metropolitan Planning (MPOs)	1,813	1,813	1,852	1,852	1,895	1,895	1,895	1,895	1,895	3,789	3,789	3,789	13,139	13,139
23	State Planning and Research	6,738	6,739	6,907	6,907	7,066	7,066	7,066	7,066	7,066	7,066	14,132	14,132	48,975	48,976
24	<i>Hwy Planning</i>	9,440	9,841	9,599	9,999	9,929	10,329	8,961	9,361	8,961	9,361	17,921	17,921	64,811	66,812
25	Transportation Alternatives (TAP)	3,953	3,945	3,933	3,355	3,822	3,822	3,822	3,822	3,822	3,822	7,644	7,644	26,996	26,410
26	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	3,422	3,422	11,977	11,977
28	<i>Hwy Statewide Competitive</i>	5,664	5,656	5,644	5,066	5,533	5,533	5,533	5,533	5,533	5,533	11,066	11,066	38,973	38,387
29	STP - Local Urban ¹	8,668	8,878	8,547	8,547	8,408	8,409	8,243	8,242	8,082	8,082	30,000	31,177	71,949	73,335
30	STP - Transportation Mgt Area ¹	10,115	10,115	10,297	10,297	10,524	10,524	10,317	10,317	10,115	10,115	19,833	19,509	71,201	70,877
31	TAP - Transportation Mgt. Area ¹	480	480	471	470	461	460	452	453	443	444	870	865	3,177	3,172
32	STP - Local Rural ¹	13,883	11,025	14,040	13,150	14,221	16,867	13,943	14,167	13,669	11,451	26,802	26,272	96,559	92,932
33	Bridge, Local ¹	5,447	4,076	5,340	5,482	5,235	3,186	5,133	6,823	5,032	856	9,867	15,665	36,055	36,088
34	Bridge, Off System ¹	4,085	7,567	4,005	4,768	3,926	3,330	3,849	1,935	3,774	10,168	7,400	4,883	27,039	32,651
35	<i>LHTAC Programs</i>	27,266	26,162	27,161	27,175	31,978	31,978	31,351	31,351	30,736	30,736	60,267	63,018	208,760	210,420
36	<i>Hwy Local</i>	42,678	42,141	42,700	42,714	42,777	42,776	41,938	41,937	41,116	41,116	94,772	98,371	305,980	309,055
37	<i>Hwy Federal Formula & State Funds</i>	492,481	447,925	473,683	422,846	451,454	440,350	439,573	434,274	435,692	429,559	867,112	834,709	3,159,995	3,009,663
38	High Priority (SAFETEA-LU)	3,004	3,004	-	-	1,483	1,483	-	-	-	-	-	-	4,487	4,487
39	High Priority (TEA-21)	-	-	18,426	18,426	6,969	6,969	-	-	-	-	-	-	25,395	25,395
40	Discretionary & Earmarks & Applications	4,625	4,625	490	490	-	-	-	-	-	-	-	-	5,115	5,115
41	Emergency Relief	356	356	-	-	16,781	16,781	-	-	-	-	17,137	-	34,274	17,137
42	Federal Lands Access	13,898	34,726	13,898	12,217	13,898	21,870	13,898	15,063	13,898	9,516	28,665	-	98,155	93,392
43	Indian Reservation Roads	571	571	571	571	545	545	-	-	-	-	-	-	1,687	1,687
44	Other Federal Non-Formula	4,963	4,963	2,152	2,152	1,862	1,862	1,862	1,862	1,862	1,862	3,200	3,200	15,901	15,901
45	<i>Hwy Other Federal Programs</i>	27,417	48,245	35,537	33,856	41,538	49,510	15,760	16,925	15,760	11,378	49,002	3,200	185,014	163,114
46	Federal Non-Participating	238	238	-	-	-	-	-	-	-	-	-	-	238	238
47	Local/Private Partnership	1,017	1,017	3,899	3,899	1,486	1,486	465	465	16,350	16,350	1,804	1,804	25,021	25,021
48	<i>Hwy Other Programs</i>	1,255	1,255	3,899	3,899	1,486	1,486	465	465	16,350	16,350	1,804	1,804	25,259	25,259
49	<i>GARVEE 2017 Legislative Authorization²</i>	46,800	46,800	82,200	82,200	68,500	68,500	16,500	16,500	-	-	-	-	214,000	214,000
50	<i>Highways Total</i>	567,953	544,225	595,319	542,801	562,978	559,846	472,298	468,164	467,802	457,287	917,918	839,713	3,584,268	3,412,036
51	Capital	14,847	14,847	12,386	12,386	12,092	12,092	12,296	12,296	10,560	10,560	6,165	6,165	68,346	68,346
52	Operations	22,367	22,367	22,686	22,686	22,801	22,801	21,588	21,588	19,785	19,785	2,069	2,069	111,296	111,296
53	Public Transit Total	37,214	37,214	35,072	35,072	34,893	34,893	33,884	33,884	30,345	30,345	8,234	8,234	179,642	179,642
54	GA - NPIAS Airports	54,359	68,072	59,225	68,267	43,002	54,791	21,034	46,203	13,813	31,892	-	-	191,434	269,225
55	GA - Community Airports	681	681	529	529	706	706	107	107	2,469	2,469	-	-	4,492	4,492
56	Aeronautics Total	55,041	68,753	59,754	68,795	43,708	55,498	21,141	46,310	16,283	34,361	-	-	195,926	273,717
57	Grand Total	660,208	650,192	690,145	646,668	641,579	650,237	527,323	548,358	514,430	521,993	926,152	847,947	3,959,836	3,865,395

¹ Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels. Funding levels assume 100% Obligation Authority.

² Available Dollars are in FY18 dollars at 2% annual inflation (funds reduced accordingly to represent reduced buying power).

³ GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

NPIAS - National Plan of Integrated Airport Systems

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	Systems Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Systems Planning
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	TAP-TMA	Transportation Alternatives - TMA
EXTRNL	External to ITD Financials	TCSP	TCSP
FED RRX	STP - Rail (Protection)	TIGER	TIGER
FED RRX (L)	STP. - Rail (Protection) (Local)	TRAFFIC	Traffic Operations
FLAP	Federal Lands Access Program	TRAILS	Recreational Trails
FLAP (L)	Federal Lands Access Program (Local)	TRNS-CAP	Capital
FREIGHT	Formula Freight Program	TRNS-OPS	Operations
HIPRI	High Priority SAFETEA-LU	UNALLOC	State Unallocated
LP-ST	Local Participation		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/21/2017

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
ADA															
ADA - BOISE															
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE 18788	MP 0 - 0	Capital Other	3	Construct	200	501	558	558	295	295	2,407	1,926	-	481	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE 18854	MP 0 - 0	Mobility Management	3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, 18884	MP 0 - 0	Technology Service	3	Construct	75	-	-	-	-	-	75	60	-	15	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5339	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, MOBILITY MGT OPERATIONS, BOISE 19041	MP 0 - 0	Mobility Management	3	Construct	714	714	714	714	714	714	4,284	2,142	-	2,142	1
VALLEY REGIONAL TRANSIT TRNS-OPS	5307	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, 19122	MP 0 - 0	Capital Lease	3	Construct	713	421	469	469	394	394	2,860	2,288	-	572	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5339	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, CAPITAL, SAFETY AND SECURITY, BOISE 19131	MP 0 - 0	Security / Enhancement	3	Construct	44	-	-	-	-	-	44	35	-	9	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, OPERATIONS PREVENTIVE MTCE & PARATRANSIT, 19137	MP 0 - 0	Capital Maintenance	3	Construct	2,461	2,368	2,368	2,368	2,368	2,368	14,301	11,441	-	2,860	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, METROPOLITAN PLANNING, COMPASS 19144	MP 0 - 0	Metropolitan Planning	3	Construct	-	-	-	-	-	-	-	-	-	-	1
COMPASS	TRNS-CAP	5303		Develop	294	294	294	294	294	294	1,470	1,362	-	108	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ACQUISITION OF SERVICE, BOISE 19691	MP 0 - 0	Transit Operations / Capital / Administrat	3	Construct	672	336	336	336	-	-	1,680	1,344	-	336	1
VALLEY REGIONAL TRANSIT TRNS-CAP	5310	LURb		Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
BANNOCK														
BANNOCK - POCATELLO														
TRANSIT, POCATELLO UZA OPERATIONS	5	Construct	980	980	980	980	-	-	-	3,920	1,960	-	1,960	1
13800	MP 0 - 0	Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	Construct	8	8	8	8	-	-	-	32	26	-	6	1
13801	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	Construct	250	250	250	250	-	-	-	1,000	800	-	200	1
13802	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	Construct	323	323	323	323	-	-	-	1,292	1,034	-	258	1
13803	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA METRO PLANNING	5	Construct	42	42	42	42	-	-	-	168	151	-	17	1
13804	MP 0 - 0	Metropolitan Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
BANNOCK PLANNING ORGA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA CAPITAL	5	Construct	159	-	-	-	-	-	-	159	127	-	32	1
18922	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA CAPITAL	5	Construct	-	288	-	288	-	-	-	576	461	-	115	1
19189	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA PLANNING	5	Construct	19	19	19	19	-	-	-	76	61	-	15	1
19720	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	Construct	150	159	159	159	-	-	-	627	502	-	125	1
19755	MP 0 - 0	Transit Capital	Develop	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24					
BONNEVILLE														
BONNEVILLE - IDAHO FALLS														
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS	6	Construct	618	450	450	400	400	-	2,318	1,159	-	1,159	1	
13268	MP 0 - 0	Operations	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA	6	Construct	200	206	213	213	213	-	1,045	836	-	209	1	
13269	MP 0 - 0	Preventive Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	Construct	74	74	36	44	44	-	272	218	-	54	1	
13271	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	Construct	40	40	40	40	40	-	200	160	-	40	1	
13272	MP 0 - 0	Training - Transit	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	Construct	200	300	400	400	400	-	1,700	1,360	-	340	1	
13273	MP 0 - 0	Capital Bus	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	Construct	13	13	13	60	15	-	115	92	-	23	1	
14304	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	Construct	44	44	44	44	44	-	221	206	-	15	1	
14306	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	Construct	163	163	163	187	187	-	863	690	-	173	1	
14309	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	163	187	187	-	863	690	-	173	1	
19406	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct	521	538	554	630	630	-	2,872	2,298	-	574	1	
19753	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	



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Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24					
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1	
19800	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	

CANYON

CANYON - No City Specified

LOCAL, FY18 SR2S VRT, CANYON CO	3	Construct	75	-	-	-	-	-	75	60	15	-	1
20716	MP 0 - 0	Safety	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-

CANYON - NAMPA

TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA	3	Construct	190	190	1,413	1,413	1,407	1,413	6,026	4,821	-	1,205	1
18781	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	Construct	1,302	1,328	1,355	1,355	1,355	1,355	8,050	4,025	-	4,025	1
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	Construct	374	378	378	378	378	378	2,264	1,811	-	453	1
18842	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, PREVENTIVE MTCE, PARATRANSIT & FIXED LINE, N	3	Construct	301	309	309	309	309	309	1,846	1,477	-	369	1
18914	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, CWI ENTRANCE & ROUNDABOUT, VRT, NAMPA	3	Construct	779	-	-	-	-	-	779	623	-	156	1
19609	MP 0 - 0	Park & Ride Multimodal Center	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, BIKE/PED IMPROVEMENTS, BLAINE AND IOWA, NA	3	Construct	-	579	-	-	-	-	579	463	116	-	1
19855	MP 0 - 0	Intersection Improvement	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, PED IMPRV, HISTORIC NORTH NAMPA PATHWAY	3	Construct	590	-	-	-	-	-	590	472	-	118	1
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE	3	Construct	800	582	-	-	-	-	1,382	691	691	-	1
20043	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-



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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24							
20153	MP 0 - 0	Van Purchase / Pd Park & Ride	Construct	759	-	-	-	-	-	-	759	607	152	-	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb														

DISTRICT 1

DISTRICT 1 - No City Specified

19430	MP 0 - 0	Bus Purchase / Construction	Construct	480	480	480	480	480	-	-	2,400	1,920	-	480			
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb															
19619	MP 0 - 0	Transit Admin/Operations/PM	Construct	1,370	1,370	1,370	1,370	1,370	-	-	6,850	4,308	-	2,542			
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5311															
20013	MP 0 - 0	Demand Response Operations	Construct	120	120	120	120	120	-	-	1,480	1,004	-	476			
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	M
MISCELLANEOUS	TRNS-OPS	5310 Rural															
MP 0 - 0	Demand Response Operations	Construct	176	176	176	176	176	-	-	1,480	1,004	-	476				
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	M	
MISCELLANEOUS	TRNS-OPS	5310 SUrb															

DISTRICT 2

DISTRICT 2 - No City Specified

19671	MP 0 - 0	Bus Purchase / Construction	Construct	394	394	394	394	394	-	-	1,970	1,576	-	394		
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb														
19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	Construct	913	913	913	913	913	-	-	4,565	3,008	-	1,557		
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311														
20226	MP 0 - 0	Demand Response Operations	Construct	78	78	78	78	78	-	-	665	532	55	78		
			Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 Rural														
MP 0 - 0	Demand Response Operations	Construct	55	55	55	55	55	-	-	665	532	55	78			
		Develop	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-	M
MISCELLANEOUS	TRNS-OPS	5310 SUrb														



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor		Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	Construct		1,804	1,804	1,804	-	-	-	-	5,412	3,786	1,626	-	
19380 MP 0 - 0 Transit Admin/Capital/Operations/PM		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct		166	166	166	166	-	-	-	2,079	1,732	-	347	
19464 MP 0 - 0 Transit Admin/Capital/Operations/PM		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5310 ELDERLY AND DISABLED	3	Construct		566	283	283	283	-	-	-	2,079	1,732	-	347	
MP 0 - 0 Transit Admin/Capital/Operations/PM		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	Construct		194	194	194	194	194	-	-	2,370	1,896	-	474	
19981 MP 0 - 0 Demand Response Operations		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	Construct		280	280	280	280	280	-	-	2,370	1,896	-	474	
MP 0 - 0 Demand Response Operations		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 FORMULA GRANT RURAL	3	Construct		1,933	1,933	1,933	1,933	1,933	-	-	9,665	6,621	-	3,044	
19983 MP 0 - 0 Demand Response Operations		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct		391	391	391	391	391	-	-	3,405	2,724	-	681	
20136 MP 0 - 0 Bus Purchase / Upgrade Facility Equipm		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES	3	Construct		290	290	290	290	290	-	-	3,405	2,724	-	681	
MP 0 - 0 Bus Purchase / Upgrade Facility Equipm		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	M

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	Construct		2,139	2,139	2,139	2,139	2,139	-	-	10,695	7,604	-	3,091	
19328 MP 0 - 0 Transit Admin/Operations/PM		Develop		-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311		Right Of Way		-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	Construct	38	38	38	38	38	-	190	152	-	38
19367	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMAL			4	Construct	310	310	310	310	310	-	1,550	1,240	-	310
19735	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, D4 ELDERLY & DISABLED			4	Construct	120	120	120	120	120	-	600	300	-	300
19976	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	Construct	1,340	1,340	1,340	1,340	1,340	-	6,700	4,355	-	2,345
19314	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	Construct	803	803	803	803	803	-	4,015	2,746	-	1,269
19422	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMAL			5	Construct	258	258	258	258	258	-	2,120	1,696	-	424
19686	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMAL			5	Construct	166	166	166	166	166	-	2,120	1,696	-	424
MP 0 - 0		Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	Construct	132	132	132	132	132	-	660	528	-	132
20262	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMAL			6	Construct	344	344	344	344	344	-	2,550	2,040	-	510
19330	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	M



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Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State		Other
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24							
19330	MP 0 - 0	TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMAL	6	Construct	166	166	166	166	166	-	2,550	2,040	-	510		
		Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
19835	MP 0 - 0	TRANSIT, D6 ELDERLY & DISABLED	6	Construct	160	160	160	160	160	-	800	640	-	160		
		Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	

KOOTENAI

KOOTENAI - No City Specified

20759	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA MAINTENANCE	1	Construct	-	39	39	44	44	-	166	83	83	-		
		Facility Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
20760	MP 0 - 0	TRANSIT, COEUR D'ALENE ACQUISITION OF RADIOS	1	Construct	75	-	-	-	-	-	75	60	-	15		
		Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
20761	MP 0 - 0	TRANSIT, COEUR D'ALENE OPERATIONS PLANNING	1	Construct	150	125	113	113	113	-	614	491	-	123	1	
		Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
20762	MP 0 - 0	TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T	1	Construct	9	9	9	9	9	-	45	36	-	9		
		Transit Planning		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
20763	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA ELECTRONIC FARE SYSTEM	1	Construct	235	-	-	-	-	-	235	200	-	35		
		Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	

KOOTENAI - COEUR D'ALENE

13238	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	Construct	100	60	60	60	-	-	280	224	-	56	1	
		Metropolitan Planning		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI METROPOLITAN	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	
14189	MP 0 - 0	TRANSIT, VEHICLE PURCHASE, COEUR D'ALENE	1	Construct	-	46	38	28	-	-	111	89	-	22	1	
		Capital Asset		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
14191	MP 0 - 0	TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	Construct	1,005	985	1,044	1,167	1,147	-	5,348	3,209	-	2,139	1	
		Paratransit Operations		Develop	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2018	2019	2020	2021	2022	23/24						
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	Construct	155	595	644	935	955	-	3,284	1,642	-	1,642	1
14193	MP 0 - 0	Transit Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE				1	Construct	-	25	60	73	73	-	231	185	-	46	1
19196	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COEUR D'ALENE UZA SECURITY				1	Construct	38	38	38	50	50	-	214	171	-	43	1
19333	MP 0 - 0	Security			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE				1	Construct	-	25	60	73	73	-	231	185	-	46	1
19361	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, COEUR D'ALENE UZA BUSES				1	Construct	471	471	353	71	71	-	1,437	1,150	-	287	1
19424	MP 0 - 0	Capital Asset			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-

NEZ PERCE

NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING				2	Construct	19	19	19	19	19	-	95	95	-	-	1
13771	MP 0 - 0	Metropolitan Planning			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS				2	Construct	112	112	112	112	112	-	562	450	-	112	1
13772	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	Construct	75	75	76	79	81	-	386	309	-	77	1
13773	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA OPERATIONS				2	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	1
13776	MP 0 - 0	Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA ROLLING STOCK				2	Construct	-	125	-	125	-	-	250	200	-	50	1
14210	MP 0 - 0	ADA Buses			Develop	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Key No.	Mileposts	Work, Detail	Sponsor	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State		Other	
					Program	Fund	2018	2019	2020	2021	2022				23/24		
14211	MP 0 - 0	Transit Facility	LEWISTON, CITY OF	TRNS-CAP	5307 SUrb	Construct	125	125	125	125	125	-	625	500	-	125	1
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-
19770	MP 0 - 0	Transit Operations	LEWIS-CLARK VALLEY METR	TRNS-OPS	5310 SUrb	Construct	-	86	-	86	-	-	172	138	-	34	1
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-

STATEWIDE

STATEWIDE - No City Specified

19335	MP 0 - 0	Rural Technical Assistance	STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	Construct	128	128	128	128	128	-	640	640	-	-	-
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-
19363	MP 0 - 0	Transit Planning	STATE OF IDAHO (ITD)	TRNS-OPS	5304	Construct	112	112	112	112	112	-	560	560	-	-	-
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-
19550	MP 0 - 0	Transit Admin/Operations/PM	MISCELLANEOUS	TRNS-OPS	5311(f)	Construct	2,200	2,200	2,200	2,200	2,200	-	11,000	5,500	-	5,500	-
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-
19679	MP 0 - 0	Transit State Administration	STATE OF IDAHO (ITD)	TRNS-OPS	5311	Construct	780	780	780	780	780	-	3,900	3,900	-	-	-
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-
20206	MP 0 - 0	Transit State Administration	STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	Construct	41	41	41	41	41	-	565	565	-	-	-
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-
	MP 0 - 0	Transit State Administration	STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	Construct	72	72	72	72	72	-	565	565	-	-	-
						Develop	-	-	-	-	-	-	-	-	-	-	-
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs								
Key No.	Mileposts	Work, Detail	Sponsor	Program	Fund	Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
							2018	2019	2020	2021	2022	23/24						
Notes: 1: Project is also shown in a metropolitan Transportation Improvement Progra 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Bridge DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority * Contingent upon successful application for funds Phases: Construction - includes utilities, construction engineering, and purchases Develop - includes preliminary engineering by state and/or consultant forces RightOfWay - Right-Of-Way acquisition			Construct			36,920	34,778	34,599	33,590	30,051	8,234							
			Develop			294	294	294	294	294								
			Right Of Way			-	-	-	-	-	-							
			Total			37,214	35,072	34,893	33,884	30,345	8,234							