



Melissa Kaplan, Airport Planner
208-334-8640

Idaho Statewide Capital Improvement Program

ISCIP

GA-NPIAS Report

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
ISCIP Program Fiscal Year: 2017													
Aberdeen	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Arco	Requested	Carry Over Funds		\$0			\$0	\$0	\$0		\$0	\$0	
	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)		\$0			\$0	\$0	\$0		\$0	\$0	Transfer \$5,639 to Bear Lake - expiring 2014 funds
	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)		\$0			\$0	\$0	\$0		\$0	\$0	Transfer \$121,846 to COE - expiring 2014 funds
Bear Lake	Requested	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0	\$0		\$0	\$0	\$82,833 Rec'd from Buhl - completed 4/19/17
	Requested	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0	\$0		\$0	\$0	\$5,639 Rec'd from Arco
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	77	\$81,000			\$81,000	\$4,500	\$4,500		\$81,000	\$90,000	Construct
	Requested	Equipment - Install Weather Reporting Equipment	42	\$157,472			\$157,472	\$8,748	\$8,748		\$157,472	\$174,969	Construct
Blackfoot	Requested	Taxiway - Rehabilitate Taxiway	66	\$150,000	\$949,000		\$1,099,000	\$61,056	\$61,056		\$1,099,000	\$1,221,111	PH 1 per FAA - Construct
Boundary County Airport	Requested	Land - Acquire (land/easement) for approaches	42	\$150,000	\$129,000		\$279,000	\$15,500	\$15,500	\$396,000	\$675,000	\$750,000	(Howard A-8 & Moore Property A-11 & A12) Need Buy/Sell by April 1, 2017

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Buhl	Closed	Transfer Funds Out (identify sponsor funds are going to in comment field)				\$0	\$0	\$0		\$0	\$0	\$67,167 to Mtn Home - 2014 expiring funds - completed 4/19/17	
	Closed	Transfer Funds Out (identify sponsor funds are going to in comment field)				\$0	\$0	\$0		\$0	\$0	\$82,833 to Bear Lake - 2014 expiring funds - completed 4/19/17	
	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Burley	Requested	Planning - Conduct Environmental Assessment/EIS or Update	66	\$450,000		\$450,000	\$25,000	\$25,000	\$17,100	\$467,100	\$519,000	Conduct EA & Preliminary Site Design	
Caldwell	Programmed	Carry Over Funds				\$0	\$0	\$0		\$0	\$0	Carry Over	
Cascade Airport	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Challis	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	47	\$150,000		\$150,000	\$8,333	\$8,333		\$150,000	\$166,667	Design new PAPI to replace VASI on North end that no longer works	
Coeur D' Alene	Requested	Transfer Funds In (identify sponsor funds are from in comment field)				\$0	\$0	\$0		\$0	\$0	\$121,846 Rec'd from Arco	
	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	68	\$285,472	\$61,000	\$346,472	\$13,750	\$41,250	\$148,528	\$495,000	\$550,000	Airport Master Plan and ALP update	
Council	Requested	Transfer Funds In (identify sponsor funds are from in comment field)				\$0	\$0	\$0		\$0	\$0	***Idaho Co. to Transfer back \$36,000 - COMP:ETED 3/10/2017	
	Requested	Taxiway - Rehabilitate Taxiway	62	\$5,400		\$5,400	\$300	\$300		\$5,400	\$6,000	Design ONLY	
	Requested	Runway - Rehabilitate Runway	66	\$21,600		\$21,600	\$1,200	\$1,200		\$21,600	\$24,000	Design ONLY	
	Requested	Apron - Rehabilitation	56	\$9,000		\$9,000	\$500	\$500		\$9,000	\$10,000	Design ONLY	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Craigmont	State Requested	No change from prior CIP submission					\$0	\$0	\$0		\$0	\$0	
Division of Aeronautics	State Requested	Planning - Conduct/Update State System Plan	60		\$80,000		\$80,000	\$0	\$8,889		\$80,000	\$88,889	Five-Year State-FAA SCIP Coordination. (M188010)
	State Requested	Planning - Conduct/Update State System Plan	60		\$330,000		\$330,000	\$0	\$36,667		\$330,000	\$366,667	Continuous System Planning Update Ph 1 Report & Econ Impact (M188010)
Driggs	Requested	Land - Acquire miscellaneous land (describe purpose in comment field)	70	\$150,000	\$314,000	\$861,201	\$1,325,201	\$73,622	\$73,622		\$1,325,201	\$1,472,446	OFA - Mustang
	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	86		\$225,000		\$225,000	\$12,500	\$12,500		\$225,000	\$250,000	Fencing - Mustang - need to confirm cost est ???
Gooding Municipal	Requested	Runway - Extend Runway	54	\$270,000			\$270,000	\$15,000	\$15,000		\$270,000	\$300,000	Preliminary Design (~25%) - Need funding plan sent to ADO & AERO
Homedale	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)					\$0	\$0	\$0		\$0	\$0	Transfer \$137,361 to Mtn Home
	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Idaho County	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)		\$0			\$0	\$0	\$0		\$0	\$0	***Transfer \$36,000 to Council - COMPLETED 3/10/2017
Jerome	Requested	Apron - Rehabilitation	60	\$150,000	\$780,000		\$930,000	\$51,667	\$51,667	\$60,000	\$990,000	\$1,100,000	
Kamah	Locally Funded	----- -----					\$0	\$0	\$0		\$0	\$0	
Lemhi County	Requested	Apron - Rehabilitation	60	\$150,000			\$150,000	\$8,333	\$8,333		\$150,000	\$166,667	Design
McCall	Requested	Planning - Conduct Environmental Assessment/EIS or Update	66	\$216,000			\$216,000	\$12,000	\$12,000		\$216,000	\$240,000	**Place Holder - Environmental (If Required) assumes development beyond taxiway relocation.

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
McCall	Requested	Apron - Reconstruct	60	\$101,054		\$1,000,000	\$1,101,054	\$61,170	\$61,170	\$48,946	\$1,150,000	\$1,277,778	Costruct - Apron Rehabilitation *** (if funds available)
Mountain Home	Requested	Apron - Reconstruct	58	\$597,117	\$453,150		\$1,050,267	\$58,348	\$58,348		\$1,050,267	\$1,166,963	Construct - Mill and Overlay , per FAA some reconstruction involve as well. ,
	Programmed	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0	\$0		\$0	\$0	NPEs \$137,361 from Homedale - completed
	Programmed	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0	\$0		\$0	\$0	NPEs \$68,711 from Preston - completed
	Programmed	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0	\$0		\$0	\$0	NPEs \$67,167 from Buhl - completed 4/19/17
Nampa	Programmed	Planning - Conduct Environmental Assessment/EIS or Update	68	\$20,617	\$141,383		\$162,000	\$9,000	\$9,000		\$162,000	\$180,000	EA Ph 2
	Requested	Runway - Rehabilitate Runway	72	\$220,500			\$220,500	\$12,250	\$12,250		\$220,500	\$245,000	Crack seal & seal coat
Orofino	Requested	Taxiway - Rehabilitate Taxiway	62	\$71,100			\$71,100	\$3,950	\$3,950		\$71,100	\$79,000	Crack fill and slurry or fog seal
	Requested	Apron - Rehabilitation	56	\$48,600			\$48,600	\$2,700	\$2,700		\$48,600	\$54,000	Crack fill and slurry or fog seal
	Requested	Runway - Rehabilitate Runway	66	\$107,100			\$107,100	\$5,950	\$5,950		\$107,100	\$119,000	Crack fill and slurry or fog seal
	Rejected	Ground Access - Construct/Expand/Rehabilitate Access Road (public access)	20				\$0	\$0	\$0		\$0	\$0	Per Gary Gates, Crack fill and slurry or fog seal of the Access Road is ineligible. ONLY Recon is eligible.
Preston	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)					\$0	\$0	\$0		\$0	\$0	\$68,711 NPE transfer to Mtn Home

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Priest River	Requested	Land - Acquire (land/easement) for approaches	41	\$150,000			\$150,000	\$8,333	\$8,333		\$150,000	\$166,667	DESIGN - 54 parcels of Avigation easements, CatEx completed
	Requested	Land - Acquire (land/easement) for approaches	41	\$255,000			\$255,000	\$14,167	\$14,167		\$255,000	\$283,333	PURCHASE - 54 parcels of Avigation easements
Rexburg	Requested	Planning - Conduct Environmental Assessment/EIS or Update	66	\$150,000			\$150,000	\$8,333	\$8,333	\$335,100	\$485,100	\$539,000	Environmental Assessment and Preliminary Site Analysis
Sandpoint	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
	Locally Funded	Locally Funded Project - See Notes					\$0	\$0	\$0		\$0	\$0	Locally Funded - Private Land Acquisition (East // Twy) - \$289,166 tpc
	Locally Funded	Locally Funded Project - See Notes					\$0	\$0	\$0		\$0	\$0	Locally Funded - New Box Hangars \$3,200,000 tpc
	Locally Funded	Locally Funded Project - See Notes					\$0	\$0	\$0		\$0	\$0	Locally Funded - New T Hangars \$800,000 tpc
Shoshone County	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
St. Maries	Requested	Land - Acquire (land/easement) for approaches	41	\$150,000			\$150,000	\$8,333	\$8,333		\$150,000	\$166,667	fee simple, most has avigation easements
	Requested	Land - Acquire (land/easement) for development	37	\$300,000			\$300,000	\$16,667	\$16,667		\$300,000	\$333,333	higher local priority than approach. 14 on Waitlist
Weiser	Requested	Apron - Rehabilitation	58	\$55,779			\$55,779	\$3,099	\$3,099		\$55,779	\$61,977	Seal coat and crack fill is needed to maintain the life of the asphalt on Apron.
	Requested	Taxiway - Rehabilitate Taxiway	64	\$55,779			\$55,779	\$3,099	\$3,099		\$55,779	\$61,977	Seal coat and crack fill is needed to maintain the life of the asphalt on Twy.
	Requested	Runway - Rehabilitate Runway	66	\$95,223			\$95,223	\$5,290	\$5,290		\$95,223	\$105,803	Seal coat and crack fill is needed to maintain the life of the asphalt on Runway.
Total for Year				\$4,773,813	\$3,462,533	\$1,861,201	\$10,097,547	\$532,699	\$605,754	\$1,005,674	\$11,103,221	\$12,336,912	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
ISCIP Program Fiscal Year: 2018													
Aberdeen	Requested	Land - Acquire (land/easement) for development	37	\$278,421			\$278,421	\$8,375	\$25,125	\$23,079	\$301,500	\$335,000	Acq land for rwy relocation
	Requested	Land - Acquire (land/easement) for approaches	41	\$58,500			\$58,500	\$1,625	\$4,875		\$58,500	\$65,000	Acq land for RPZ protection
Arco	Requested	Runway - Rehabilitate Runway	66	\$135,000			\$135,000	\$7,500	\$7,500		\$135,000	\$150,000	The 2017 project would be maintenance in areas where only surface maintenance is required.
Bear Lake	Requested	Carry Over Funds				\$0	\$0	\$0			\$0	\$0	Carry Over
Blackfoot	Requested	Carry Over Funds				\$0	\$0	\$0			\$0	\$0	
	Requested	Taxiway - Rehabilitate Taxiway	66	\$150,000	\$773,000		\$923,000	\$25,639	\$76,917		\$923,000	\$1,025,556	PH 2 per FAA - Construct (added per FAA 11/9/16 as place holder if not able to complete w/available funds in 2017)
Boise	Requested	Land - Acquire (land/easement) for noise compatibility/relocation within 65 - 69 DNL					\$900,000	\$900,000	\$0	\$60,000		\$864,000	\$960,000
	Requested	Apron - Rehabilitation					\$1,991,000		\$132,733		\$1,911,360	\$2,123,733	
	New Request	Equipment - Acquire Miscellaneous Equipment (e.g. sweeper)					\$2,800,000	\$0			\$2,688,000	\$2,986,667	
	New Request	Terminal - Improve/Modify/Rehabilitate Terminal Building					\$900,000	\$1,250,000	\$0		\$1,200,000	\$1,333,333	
	Requested	Other - Improve Airport (e.g., drainage/erosion control) {describe}					\$900,000	\$900,000	\$0	\$60,000		\$864,000	\$960,000
	Requested	Other - Construct ARFF Training Facility/Regional Burn Pit/Mobile Training Facility					\$5,625,000	\$5,625,000	\$0	\$375,000		\$5,400,000	\$6,000,000

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Boise	Requested	Taxiway - Rehabilitate Taxiway				\$1,900,000	\$0	\$126,667		\$1,824,000	\$2,026,667		
Boundary County Airport	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Buhl	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	47	\$100,000		\$100,000	\$2,778	\$8,333		\$100,000	\$111,111	Runway currently has no vertical visual guidance system, installation of PAPI system wil increase safety of landings at airport	
	Requested	Equipment - Acquire Snow Removal Equipment (SRE)	45	\$200,000		\$200,000	\$5,556	\$16,667		\$200,000	\$222,222	Purchase snow plow, blower & blade - current equipment is 20 yrs old and has been breaking down frequently the last 2 yrs. Airport board has been requesting for the last 3 yrs.	
	Requested	Building - Construct/Expand/Rehabilitate SRE Building	38	\$150,000		\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Construct SRE Building	
Burley	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0	Carry Over Funds	
Burley - New	Requested	Land - Acquire (land/easement) for development	52			\$0	\$197,725	\$593,175	\$7,118,100	\$7,118,100	\$7,909,000	No NPEs available - No. or So. Declo (est 500 acres) assuming no condemnation.	
Caldwell	Requested	Runway - Rehabilitate Runway	72	\$454,741		\$2,210,741	\$61,409	\$184,228		\$2,210,741	\$2,456,379	Const - Rehabilitate Rwy 12/30 & Twy Connectors E, F, G, J & N	
Cascade Airport	Requested	Apron - Rehabilitation	58	\$90,000		\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	DESIGN - Rehabilitate 78,000 SF of severely cracked GA apron.	
Challis	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	47	\$150,000		\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Construct new PAPI to replace VASI on North end that no longer works	
Coeur D' Alene	Requested	Land - Acquire (land/easement) for approaches	45	\$150,000	\$323,000	\$473,000	\$13,139	\$39,417		\$473,000	\$525,556	Acquire Parcels A14 ONLY (Walley Meyer)	
Council	Requested	Runway - Rehabilitate Runway	66	\$94,500		\$94,500	\$2,625	\$7,875		\$94,500	\$105,000	Construct	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Council	Requested	Taxiway - Rehabilitate Taxiway	62	\$23,625			\$23,625	\$656	\$1,969		\$23,625	\$26,250	Construct
	Requested	Apron - Rehabilitation	56	\$34,732			\$34,732	\$1,094	\$3,281	\$4,643	\$39,375	\$43,750	Construct
	Requested	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0	\$0		\$0	\$0	***Idaho Co. to Transfer back \$152,857 (all they had available due to decrease in NPE funds based on 5yr snapshot)
Craigmont	State Requested	No change from prior CIP submission					\$0	\$0	\$0		\$0	\$0	
Division of Aeronautics	State Requested	Planning - Conduct/Update State System Plan	60				\$0	\$0	\$39,941		\$0	\$39,941	PCI yr 1 Update Non-NPIAS Airports to be inspected Sp'18
	State Requested	Planning - Conduct/Update State System Plan	60		\$81,200		\$81,200	\$0	\$9,022		\$81,200	\$90,222	Five-Year State-FAA SCIP Coordination. (M198010)
	State Requested	Planning - Conduct/Update State System Plan	60		\$121,445		\$121,445	\$0	\$13,494		\$121,445	\$134,939	PCI yr 1 Update NPIAS (M198010) Airports to be inspected Sp'18
	State Requested	Planning - Conduct/Update State System Plan	60		\$320,000		\$320,000	\$0	\$35,556		\$320,000	\$355,556	Continuous System Planning Update Ph 2 Report & Econ Impact (M198010)
Driggs	Requested	Planning - Conduct Environmental Assessment/EIS or Update	68	\$150,000			\$150,000	\$8,333	\$25,000	\$150,000	\$300,000	\$333,333	Environmental for Rwy shift & Flying T Apron
Gooding Municipal	Requested	Runway - Extend Runway	54	\$235,200			\$235,200	\$32,550	\$97,650	\$936,600	\$1,171,800	\$1,302,000	Ph I - Design & Construct (635') includes PAPIs, REILs & Rwy Lights
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	48				\$0	\$0	\$0		\$0	\$0	PAPIs & REILs (Cost est included in C-Rwy ext)
	Requested	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)	48				\$0	\$0	\$0		\$0	\$0	Ext Rwy Lighting w/ Rwy extension (Cost est included in C-Rwy ext)
Hailey	Requested	Runway - Construct/Extend/Improve Runway Safety Area					\$1,000,000	\$0	\$66,667		\$960,000	\$1,066,667	

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Homedale	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)		\$180,000			\$180,000	\$8,400	\$11,600		\$180,000	\$200,000	
Idaho County	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)		\$0		\$0	\$0	\$0	\$0		\$0	\$0	***Transfer \$152,857 to Council (ALL available due to decrease in NPEs based on 5yr snapshot)
Idaho Falls	Requested	Terminal - Improve/Modify/Rehabilitate Terminal Building				\$500,000	\$2,150,000	\$0	\$143,333		\$2,064,000	\$2,293,333	
Jerome	Requested	Other - Install/Rehabilitate Airport Beacon	42	\$72,000			\$72,000	\$2,000	\$6,000		\$72,000	\$80,000	
Kamiah	Locally Funded	----- -----					\$0	\$0	\$0		\$0	\$0	
Lemhi County	Requested	Runway - Rehabilitate Runway		\$135,000			\$135,000	\$3,750	\$11,250		\$135,000	\$150,000	Pavement mntc - Rwy and //Twy Slurry Seal and Seal coat
	Requested	Other - Install misc NAVAIDS/Approach Aid (not ILS or ALS, e.g., windcone)		\$36,000			\$36,000	\$1,000	\$3,000		\$36,000	\$40,000	RW 17 Supplemental Windcone
	Requested	Apron - Rehabilitation	60	\$429,000	\$1,561,000		\$1,990,000	\$55,278	\$165,833		\$1,990,000	\$2,211,111	Construct PH 1
Lewiston - Nez Perce County	Requested	Taxiway - Rehabilitate Taxiway					\$1,100,000	\$0	\$73,333		\$1,056,000	\$1,173,333	
McCall	Requested	Land - Acquire (land/easement) for development	40			\$1,700,000	\$1,700,000	\$87,500	\$262,500	\$1,450,000	\$3,150,000	\$3,500,000	"Option 1" - Land Ph I -Acquire land for Twy relocation & future development (15.302 acres)
	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	66	\$150,000			\$150,000	\$6,250	\$18,750	\$75,000	\$225,000	\$250,000	
	Requested	Apron - Rehabilitation	60				\$0	\$2,050	\$6,150	\$73,800	\$73,800	\$82,000	"Option 1" - Design Apron maintenance & Construct (if funds available)
	Requested	Taxiway - Construct Taxiway	49				\$0	\$5,278	\$15,833	\$190,000	\$190,000	\$211,111	Design Taxiway relocation, Apron & Apron Rehabilitation

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
McCall	Requested	Land - Acquire (land/easement) for development	40			\$0	\$87,500	\$262,500	\$3,150,000	\$3,150,000	\$3,500,000	Land Ph II - Acquire additional land (63.284 acres) for future development. Assumes \$55k/acre as identified in appraisal.	
Moscow-Pullman	Requested	Runway - Construct Runway			\$15,000,000	\$16,000,000	\$0	\$1,066,667		\$15,360,000	\$17,066,667	Funding amnts from letter 7/3/13 from Carol S. to airport - Ph III PE = \$1,000,000 and ST/DI = \$15,000,002	
Mountain Home	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	64	\$150,000		\$150,000	\$5,000	\$15,000	\$30,000	\$180,000	\$200,000		
Nampa	Locally Funded	Taxiway - Rehabilitate Taxiway	68			\$0	\$0	\$0		\$0	\$0	CS & SC Twy C-1 - C-6 & W portion of // Twy	
	Locally Funded	Apron - Rehabilitation	62			\$0	\$0	\$0		\$0	\$0	CS & SC East Apron	
	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	68	\$150,000	\$165,000	\$315,000	\$8,750	\$26,250		\$315,000	\$350,000	Master Plan update	
Orofino	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Pocatello	Requested	Taxiway - Rehabilitate Taxiway				\$285,000	\$0	\$19,000		\$273,600	\$304,000		
	Requested	Runway - Rehabilitate Runway				\$375,000	\$0	\$25,000		\$360,000	\$400,000		
	Requested	Taxiway - Construct Taxiway				\$340,000	\$0	\$22,667		\$326,400	\$362,667		
Preston	Requested	Land - Acquire (land/easement) for development	45	\$90,000		\$90,000	\$2,500	\$7,500		\$90,000	\$100,000		
Priest River	Requested	Other - Light/Mark/Remove Obstructions	44	\$195,000		\$195,000	\$11,111	\$33,333	\$205,000	\$400,000	\$444,444	COMPLETE - Obstruction Removal	
Rexburg	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0	Carry Over NPE for 2020 project	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Rexburg - New	Requested	Land - Acquire (land/easement) for development	52	\$0		\$0	\$6,475	\$19,425	\$233,100	\$233,100	\$259,000	Lava plain site. Lump sum to cover lease/land transfer costs and fees	
Sandpoint	Requested	Land - Acquire (land/easement) for development	40	\$450,986		\$450,986	\$14,558	\$43,675	\$73,113	\$524,099	\$582,332	Land for development (East and West // Txy)	
	Locally Funded	Locally Funded Project - See Notes				\$0	\$0	\$0		\$0	\$0	Locally Funded - New Box Hangars \$200,000 tpc	
	Locally Funded	Locally Funded Project - See Notes				\$0	\$0	\$0		\$0	\$0	Locally funded - Private Property Wildlife fencing \$190,740 tpc	
Shoshone County	Requested	Land - Acquire (land/easement) for development	50	\$180,000		\$180,000	\$5,000	\$15,000		\$180,000	\$200,000		
St. Maries	Locally Funded	Runway - Rehabilitate Runway				\$0	\$0	\$0		\$0	\$0	Locally funded project - sponsor approved via email on 1/31/2013	
	Locally Funded	Taxiway - Rehabilitate Taxiway				\$0	\$0	\$0		\$0	\$0	Locally funded project - sponsor approved via email on 1/31/2013	
	Locally Funded	Apron - Rehabilitation				\$0	\$0	\$0		\$0	\$0	Locally funded project - sponsor approved via email on 1/31/2013	
	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Twin Falls	Requested	Runway - Rehabilitate Runway Lighting (includes electrical vault)				\$50,000	\$0	\$0		\$51,200	\$56,889	Lighting control system upgrade	
	Requested	Runway - Rehabilitate Runway				\$400,000	\$0	\$0		\$409,600	\$455,111	Pavement Maintenance - Slurry Seal / Crack Fill	
	Requested	Other - Install/Rehabilitate Airport Beacon				\$100,000	\$0	\$0		\$102,400	\$113,778	New Beacon	
	Requested	Planning - Conduct/Update Special Study (e.g., PCI, NPDES, etc..)				\$35,000	\$0	\$0		\$35,840	\$39,822	PCI Survey & Report	

Planned Federal Funding

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Weiser	Requested	Building - Construct/Expand/Rehabilitate SRE Building	38	\$292,500			\$292,500	\$8,125	\$24,375		\$292,500	\$325,000	Construct snow removal equipment building to help reduce weathering on existing equipment.
Total for Year				\$4,965,205	\$3,344,645	\$27,281,000	\$48,966,850	\$700,362	\$4,341,566	\$13,712,435	\$61,228,685	\$68,071,813	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
ISCIP Program Fiscal Year: 2019													
Aberdeen	Requested	Runway - Construct Runway	49	\$67,500			\$67,500	\$1,875	\$5,625		\$67,500	\$75,000	Ph 1 - Design
Arco	Requested	Apron - Rehabilitation	56	\$270,000			\$270,000	\$7,500	\$22,500		\$270,000	\$300,000	apron rehabilitation
Bear Lake	Requested	Equipment - Acquire Snow Removal Equipment (SRE)	44	\$225,000			\$225,000	\$6,250	\$18,750		\$225,000	\$250,000	Multidirectional Tractor w/ plow, broom, blower & bucket.
Blackfoot	Requested	Runway - Rehabilitate Runway	70	\$150,000			\$150,000	\$8,333	\$25,000	\$150,000	\$300,000	\$333,333	Design
Boise	Requested	Equipment - Acquire ARFF Vehicle					\$900,000		\$60,000		\$864,000	\$960,000	
	New Request	Taxiway - Rehabilitate Taxiway					\$3,991,000	\$0	\$266,067		\$3,831,360	\$4,257,067	
	New Request	Taxiway - Modify (Widen/Strengthen) Taxiway					\$7,200,000	\$2			\$6,912,000	\$7,680,000	
	New Request	Apron - Rehabilitation					\$3,000,000	\$4			\$2,880,000	\$3,200,000	
	New Request	Runway - Install Instrument Approach Aid (e.g., localizer, glide slope)					\$800,000	\$3	\$53,333		\$768,000	\$853,333	
Boundary County Airport	Requested	Planning - Conduct Environmental Assessment/EIS or Update	48	\$108,000			\$108,000	\$3,000	\$9,000		\$108,000	\$120,000	Need to confirm MP justification is sufficient.
Buhl	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Burley	*Change Request*	Runway - Rehabilitate Runway	70	\$150,000			\$150,000	\$7,245	\$13,455	\$36,300	\$186,300	\$207,000	Using 2018 NPEs - Crack Seal & paint only - Both Rwy's
Burley - New	Requested	Runway - Construct Runway	52	\$150,000			\$150,000	\$29,075	\$87,225	\$896,700	\$1,046,700	\$1,163,000	MASTER DESIGN (assuming NPEs are being accumulated with new airport ID)

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Caldwell	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	68	\$150,000			\$150,000	\$7,500	\$22,500	\$120,000	\$270,000	\$300,000	
Cascade Airport	Requested	Apron - Rehabilitation	58	\$360,000	\$444,000		\$804,000	\$26,222	\$78,667	\$140,000	\$944,000	\$1,048,889	CONSTRUCT - Rehabilitate 78,000 SF of severely cracked GA apron.
Challis	Requested	Runway - Rehabilitate Runway	68	\$90,000			\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	Design Mill & Overlay
Coeur D' Alene	Requested	Runway - Rehabilitate Runway	72	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Design
	Requested	Land - Acquire (land/easement) for approaches	45				\$0	\$15,222	\$45,667	\$548,000	\$548,000	\$608,889	A39(WKLV, LLC.), and A40 (WKLV, LLC.) Approximately 33Acres.
	Requested	Apron - Rehabilitation	62				\$0	\$0	\$0		\$0	\$0	Design - Fog Seal North Apron AND South Apron
	Requested	Taxiway - Rehabilitate Taxiway	68				\$0	\$0	\$0		\$0	\$0	Design - Fog Seal Taxiway N, Taxiway F, Taxiway D
	Requested	Runway - Rehabilitate Runway	72				\$0	\$0	\$0		\$0	\$0	Design - Mill and Overlay Runway 6-24
Council	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Craigmont	State Requested	No change from prior CIP submission					\$0	\$0	\$0		\$0	\$0	
Division of Aeronautics	State Requested	Planning - Conduct/Update State System Plan	60		\$82,420		\$82,420	\$0	\$9,158		\$82,420	\$91,578	Five-Year State-FAA SCIP Coordination. (M208010)
	State Requested	Planning - Conduct/Update State System Plan	60				\$0	\$0	\$37,248		\$0	\$37,248	PCI yr 2 Update Non-NPIAS Airports to be inspected Sp'18
	State Requested	Planning - Conduct/Update State System Plan	60		\$135,656		\$135,656	\$0	\$15,073		\$135,656	\$150,729	PCI yr 2 Update - Airports to be inspected Sp'19 (M208010)

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Driggs	Requested	Runway - Construct Runway	50	\$150,000		\$550,000	\$700,000	\$19,444	\$58,333		\$700,000	\$777,778	Design - Rwy shift & Flying T Apron
Gooding Municipal	Requested	Taxiway - Rehabilitate Taxiway	66	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Mill & Overlay.Txlins have low PCI 39-56. If rehab complete complete recon may not be needed for a several more years
	Requested	Runway - Extend Runway	54				\$0	\$33,258	\$99,775	\$1,197,300	\$1,197,300	\$1,330,333	Ph II - Construct (635') includes PAPIs, REILs & Rwy Lights
	Requested	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)	48				\$0	\$0	\$0		\$0	\$0	Ext Rwy Lighting w/ Rwy extension (Cost est included in C-Rwy ext)
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	48				\$0	\$0	\$0		\$0	\$0	PAPIs & REILs (Cost est included in C-Rwy ext)
Hailey	Requested	Building - Construct/Expand/Rehabilitate SRE Building					\$1,000,000	\$0	\$66,667		\$960,000	\$1,066,667	
Homedale	Requested	Other - Install misc. NAVAIDS/Approach Aid (not ILS or ALS, e.g., wind cone)	39	\$90,000			\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	Seg. Circle & Lighted Windssock
Idaho County	Requested	Runway - Rehabilitate Runway	68	\$150,000			\$150,000	\$5,000	\$15,000	\$30,000	\$180,000	\$200,000	May not have full \$150k NPE based on 5yr snapshot of CIP done every 2 years. (next snapshot spr 2018)
	Requested	Apron - Rehabilitation	58				\$0	\$1,875	\$5,625	\$67,500	\$67,500	\$75,000	
	Requested	Taxiway - Rehabilitate Taxiway	64				\$0	\$3,125	\$9,375	\$112,500	\$112,500	\$125,000	
Idaho Falls	Requested	Land - Acquire miscellaneous land (describe purpose in comment field)					\$400,000	\$0	\$26,667		\$384,000	\$426,667	
	Requested	Taxiway - Modify (Widen/Strengthen) Taxiway					\$300,000	\$0	\$20,000		\$288,000	\$320,000	

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Idaho Falls	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan				\$400,000	\$0	\$26,667		\$384,000	\$426,667		
Jerome	Requested	Planning - Conduct Environmental Assessment/EIS or Update	48	\$135,000		\$135,000	\$3,750	\$11,250		\$135,000	\$150,000	EA for Rwy & Twy Extension - Have all pavement issues been addressed?	
Kamiah	Locally Funded	----- -----				\$0	\$0	\$0		\$0	\$0		
Lemhi County	Requested	Equipment - Acquire Snow Removal Equipment (SRE)	47	\$150,000		\$150,000	\$6,250	\$18,750	\$75,000	\$225,000	\$250,000	Need to confirm sufficient storage available	
McCall	Requested	Apron - Construct	60			\$0	\$37,500	\$112,500	\$1,350,000	\$1,350,000	\$1,500,000	Replaces apron lost due to twy relocation & full depth reconstruction	
	Requested	Other - Install misc NAVAIDS/Approach Aid (not ILS or ALS, e.g., windcone)	42			\$0	\$5,000	\$15,000	\$180,000	\$180,000	\$200,000	Relocate windcone, seg circle and possibly ASOS	
	Requested	Taxiway - Construct Taxiway	49	\$150,000		\$2,850,000	\$100,000	\$300,000	\$750,000	\$3,600,000	\$4,000,000	Construct Twy to standards - Cost includes Apron	
	Requested	Taxiway - Construct Taxiway				\$0	\$62,500	\$187,500	\$2,250,000	\$2,250,000	\$2,500,000	PH I - Phase 1 of this effort will remove the existing diagonal taxiway	
Moscow-Pullman	Requested	Runway - Construct Runway				\$16,000,000	\$0	\$1,066,667		\$15,360,000	\$17,066,667		
Mountain Home	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Nampa	Requested	Taxiway - Construct Taxiway	68	\$150,000		\$150,000	\$8,625	\$25,875	\$160,500	\$310,500	\$345,000		
	Requested	Land - Acquire (land/easement) for approaches	45			\$1,000,000	\$27,778	\$83,333		\$1,000,000	\$1,111,111		
Orofino	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	38	\$4,500		\$4,500	\$125	\$375		\$4,500	\$5,000	Design - fence	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Orofino	Requested	Taxiway - Construct Taxiway	56	\$27,000			\$27,000	\$750	\$2,250		\$27,000	\$30,000	Design
	Requested	Apron - Construct	50	\$49,500			\$49,500	\$1,375	\$4,125		\$49,500	\$55,000	Design
Pocatello	Requested	Taxiway - Construct Taxiway				\$4,625,000	\$5,625,000	\$0	\$375,000		\$5,400,000	\$6,000,000	
Preston	Requested	Runway - Extend Runway	45	\$600,000	\$1,000,000		\$1,600,000	\$44,444	\$133,333		\$1,600,000	\$1,777,778	
Priest River	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	45				\$0	\$0	\$0		\$0	\$0	DESIGN -PAPI-2, relocate wind cone and Beacon
	Requested	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)					\$0	\$0	\$0		\$0	\$0	DESIGN -MIRL included in Runway Project
	Requested	Runway - Rehabilitate Runway	45	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	DESIGN & CONSTRUCT - total includes all yrs projects - Rehab & widen from 48' to 60 with 4' of fill needed to extend 150'
Rexburg	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	Carry Over NPE for 2020 project
Rexburg - New	Requested	Runway - Construct Runway	52	\$150,000	\$498,900		\$648,900	\$29,075	\$87,225	\$397,800	\$1,046,700	\$1,163,000	MASTER DESIGN (assuming NPEs are being accumulated with new airport ID)
Sandpoint	Requested	Other - Light/Mark/Remove Obstructions	47	\$130,000			\$130,000	\$3,611	\$10,833		\$130,000	\$144,444	Relocate Boyer Road and fence beyond OFA
	Requested	Runway - Rehabilitate Runway	70	\$20,000			\$20,000	\$8,333	\$25,000	\$280,000	\$300,000	\$333,333	Design Rwy rehab
	Requested	Land - Acquire (land/easement) for approaches	44			\$1,500,000	\$1,500,000	\$41,667	\$125,000		\$1,500,000	\$1,666,667	Land for approach protection - RPZs
	Locally Funded	Locally Funded Project - See Notes					\$0	\$0	\$0		\$0	\$0	Locally Funded - New Box Hangars \$200,000 tpc

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Sandpoint	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	41		\$400,000		\$400,000	\$19,444	\$58,333	\$300,000	\$700,000	\$777,778	Wildlife Fencing
Shoshone County	Requested	Apron - Expand	38	\$90,000			\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	Design - Expand aircraft parking apron.
St. Maries	Requested	Other - Install misc. NAVAIDS/Approach Aid (not ILS or ALS, e.g., wind cone)	39	\$67,500			\$67,500	\$1,875	\$5,625		\$67,500	\$75,000	Wind cone & Seg Circle
	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	38	\$157,500			\$157,500	\$4,375	\$13,125		\$157,500	\$175,000	Fencing
Twin Falls	Requested	Taxiway - Construct Taxiway					\$1,500,000	\$0	\$0		\$1,536,000	\$1,706,667	Construct & extend northeast taxilanes to Taxiway "A"
Weiser	*New Request*	Planning - Conduct Environmental Assessment/EIS or Update	64	\$45,000			\$45,000	\$1,250	\$3,750		\$45,000	\$50,000	EA for Obstruction Removal
Total for Year				\$4,486,500	\$2,560,976	\$26,275,000	\$53,913,476	\$602,662	\$3,822,225	\$9,041,600	\$61,406,436	\$68,266,621	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
ISCIP Program Fiscal Year: 2020													
Aberdeen	Requested	Runway - Construct Runway	49	\$232,500			\$232,500	\$6,458	\$19,375		\$232,500	\$258,333	Ph 2 - close S. 3000 W and Improve Intersections
Arco	Requested	Runway - Rehabilitate Runway	66	\$135,000			\$135,000	\$3,750	\$11,250		\$135,000	\$150,000	Portions of the runway will require a major rehabilitation
Bear Lake	Requested	Building - Construct/Expand/Rehabilitate SRE Building	36	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Storage Bldg for SRE.
Blackfoot	Requested	Runway - Rehabilitate Runway	70	\$150,000	\$397,000		\$547,000	\$40,350	\$121,050	\$905,600	\$1,452,600	\$1,614,000	Construct
Boise	*New Request*	Equipment - Acquire ARFF Vehicle					\$900,000		\$0		\$864,000	\$960,000	
	Requested	Equipment - Acquire Snow Removal Equipment (SRE)					\$1,280,000		\$85,333		\$1,228,800	\$1,365,333	
	New Request	Taxiway - Modify (Widen/Strengthen) Taxiway					\$3,591,000		\$239,400		\$3,447,360	\$3,830,400	
Boundary County Airport	Requested	Other - Light/Mark/Remove Obstructions	46	\$225,000			\$225,000	\$6,250	\$18,750		\$225,000	\$250,000	Obstruction Removal - Trees & Power Line
Buhl	Requested	Taxiway - Construct Taxiway	64	\$390,000			\$390,000	\$10,833	\$32,500		\$390,000	\$433,333	TxIns - design & construct
Burley - New	Requested	Runway - Construct Runway	52	\$150,000			\$150,000	\$74,700	\$224,100	\$2,539,200	\$2,689,200	\$2,988,000	PH I - Construct gravel access road, construct site utilities
Caldwell	Requested	Taxiway - Construct Taxiway	50	\$150,000	\$210,000		\$360,000	\$22,500	\$67,500	\$450,000	\$810,000	\$900,000	Twy B & Twy F - Design completed in 2012 with local funds
	Requested	Apron - Construct	47				\$0	\$25,000	\$75,000	\$900,000	\$900,000	\$1,000,000	Design completed in 2012 with local funds
Cascade Airport	Requested	Runway - Rehabilitate Runway	68	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Crack Seal, Seal Coat & Remark

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Challis	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)					\$0	\$0	\$0		\$0	\$0	\$98,780 NPE funds to expire if not used or transferred (request back in 2021)
Coeur D' Alene	Requested	Apron - Rehabilitation	62				\$0	\$0	\$0		\$0	\$0	Construct - Fog Seal North Apron AND South Apron
	Requested	Taxiway - Rehabilitate Taxiway	68				\$0	\$0	\$0		\$0	\$0	Construct -Fog Seal Taxiway N, Taxiway F, Taxiway D
	Requested	Runway - Rehabilitate Runway	72				\$0	\$0	\$0		\$0	\$0	Construct -Mill and Overlay Runway 6-25
	Requested	Runway - Rehabilitate Runway	72	\$150,000		\$1,500,000	\$1,650,000	\$45,833	\$137,500		\$1,650,000	\$1,833,333	Construct
Council	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Craigmont	State Requested	No change from prior CIP submission					\$0	\$0	\$0		\$0	\$0	
Division of Aeronautics	State Requested	Planning - Conduct/Update State System Plan	60		\$83,650		\$83,650	\$0	\$9,294		\$83,650	\$92,944	Five-Year State-FAA SCIP Coordination. (M218010)
	State Requested	Planning - Conduct/Update State System Plan	60		\$187,067		\$187,067	\$0	\$20,785		\$187,067	\$207,852	PCI yr 3 Update - Airports to be inspected Sp'20 (M218010)
Driggs	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)					\$0	\$0	\$0		\$0	\$0	Payback Preston who loaned \$150,000 in 2015 w/ signed MOU
	Requested	Land - Acquire miscellaneous land (describe purpose in comment field)	70			\$405,000	\$405,000	\$11,250	\$33,750		\$405,000	\$450,000	OFA acquisition - West parcels 24-28 & 37-39
Gooding Municipal	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	66	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	last done 2009

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Homedale	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Idaho County	Requested	Carry Over Funds		\$0			\$0	\$0	\$0		\$0	\$0	
Idaho Falls	Requested	Taxiway - Modify (Widen/Strengthen) Taxiway					\$2,200,000	\$0	\$146,667		\$2,112,000	\$2,346,667	
Jerome	Requested	Runway - Extend Runway	48	\$85,000			\$85,000	\$2,361	\$7,083		\$85,000	\$94,444	Design
	Requested	Taxiway - Extend Taxiway	45	\$35,000			\$35,000	\$972	\$2,917		\$35,000	\$38,889	Design
	Requested	Runway - Extend Runway	48	\$123,000			\$123,000	\$21,694	\$65,083	\$658,000	\$781,000	\$867,778	Construct
	Requested	Taxiway - Extend Taxiway	45				\$0	\$12,271	\$36,813	\$441,750	\$441,750	\$490,833	Construct
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	48				\$0	\$4,167	\$12,500	\$150,000	\$150,000	\$166,667	PAPI Rwy 9 end
Kamiah	Locally Funded	----- -----					\$0	\$0	\$0		\$0	\$0	
Lemhi County	Requested	Apron - Rehabilitation	60	\$150,000	\$713,796		\$863,796	\$28,125	\$84,375	\$148,704	\$1,012,500	\$1,125,000	Construct PH 2
McCall	Requested	Apron - Expand	46				\$0	\$37,500	\$112,500	\$1,350,000	\$1,350,000	\$1,500,000	PH 1 - Expand Apron to meet Masster Plan/ALP (Cost included in Apron Reahab line)
	Requested	Taxiway - Rehabilitate Taxiway	49				\$0	\$23,000	\$69,000	\$828,000	\$828,000	\$920,000	TLANE MC-01, MC-02, and MC-03 on pavement report; indicates poor condition by 2017.
	Requested	Apron - Rehabilitation	60	\$150,000			\$150,000	\$50,000	\$150,000	\$1,650,000	\$1,800,000	\$2,000,000	Rehabilitate remaining apron surfaces

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Moscow-Pullman	Requested	Runway - Construct Runway				\$15,000,000	\$16,000,000	\$0	\$1,066,667		\$15,360,000	\$17,066,667	
Mountain Home	Requested	Runway - Rehabilitate Runway	68	\$90,000			\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	Seal Coat and Crack Fill
	Requested	Taxiway - Rehabilitate Taxiway	64	\$67,500			\$67,500	\$1,875	\$5,625		\$67,500	\$75,000	Seal Coat and Crack Fill
	Requested	Apron - Rehabilitation	58	\$67,500			\$67,500	\$1,875	\$5,625		\$67,500	\$75,000	Seal Coat and Crack Fill
Nampa	Requested	Other - Install misc. NAVAIDS/Approach Aid (not ILS or ALS, e.g., wind cone)	43	\$40,500			\$40,500	\$1,125	\$3,375		\$40,500	\$45,000	WC
	Requested	Taxiway - Install Taxiway Lighting (MITL, SMGCS, reflectors)	47	\$63,000			\$63,000	\$1,750	\$5,250		\$63,000	\$70,000	Twy Edge lghts C-1 - C-6 & S edge of E apron
Orofino	Requested	Apron - Construct	50	\$265,500			\$265,500	\$7,375	\$22,125		\$265,500	\$295,000	Construct
	Requested	Taxiway - Construct Taxiway	56	\$108,000			\$108,000	\$3,000	\$9,000		\$108,000	\$120,000	Construct
	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	38	\$108,000			\$108,000	\$3,000	\$9,000		\$108,000	\$120,000	Construct - fence
Pocatello	Requested	Apron - Rehabilitation					\$168,750	\$0	\$11,250		\$162,000	\$180,000	
	Requested	Terminal - Acquire Handicap Passenger Lift Device (or covered walk way)					\$281,250	\$0	\$18,750		\$270,000	\$300,000	
	Requested	Equipment - Acquire Snow Removal Equipment (SRE)					\$550,000	\$0	\$36,667		\$528,000	\$586,667	
Preston	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Preston	Requested	Transfer Funds In (identify sponsor funds are from in comment field)					\$0	\$0				Rec \$150k from Driggs MOU done in 2015. THIS MAY NOT BE NEEDED.	
Priest River	Requested	Runway - Rehabilitate Runway	45	\$150,000	\$1,000,000	\$1,150,000	\$44,444	\$133,333	\$450,000	\$1,600,000	\$1,777,778	CONSTRUCT -Rehab, widen & Extend S.End 150'	
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	45			\$0	\$0	\$0		\$0	\$0	CONSTRUCT -PAPI-2, relocate wind cone and Beacon.	
	Requested	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)	45			\$0	\$0	\$0		\$0	\$0	CONSTRUCT -MIRL included in Runway Project	
Rexburg	Requested	Runway - Rehabilitate Runway	70	\$150,000		\$150,000	\$5,985	\$11,115	\$3,900	\$153,900	\$171,000	Crack Seal & paint only	
Rexburg - New	Requested	Runway - Construct Runway	52	\$150,000		\$150,000	\$35,525	\$106,575	\$1,128,900	\$1,278,900	\$1,421,000	PH I - Construct gravel access road, construct site utilities	
Sandpoint	Requested	Runway - Rehabilitate Runway	70	\$150,000	\$500,000	\$3,100,000	\$3,750,000	\$104,167		\$3,750,000	\$4,166,667	Reconstruction	
Shoshone County	Requested	Apron - Expand	38	\$354,495		\$354,495	\$15,000	\$45,000	\$185,505	\$540,000	\$600,000	Expand aircraft parking apron.	
St. Maries	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Twin Falls	Requested	Equipment - Acquire Security Equipment (required by Part 1542)				\$100,000	\$0	\$0		\$102,400	\$113,778	Relocate fence	
	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan				\$300,000	\$0	\$0		\$307,200	\$341,333	Master Plan update	
	Requested	Ground Access - Construct/Expand/Rehabilitate Access Road (public access)				\$600,000	\$0	\$0		\$614,400	\$682,667	Construct Access Road	
Weiser	*New Request*	Other - Light/Mark/Remove Obstructions	46	\$90,000		\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	Obstruction Removal	

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Total for Year				\$4,429,995	\$3,091,513	\$20,905,000	\$38,497,508	\$669,636	\$3,696,882	\$11,789,559	\$49,312,227	\$54,791,363	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
ISCIP Program Fiscal Year: 2021													
Aberdeen	Requested	Runway - Construct Runway	49	\$150,000			\$150,000	\$28,125	\$84,375	\$862,500	\$1,012,500	\$1,125,000	Ph 3 - Begin relocation 75' Rwy 7-25 and construct turnarounds
Arco	Requested	Runway - Rehabilitate Runway	66	\$439,706			\$439,706	\$12,500	\$37,500	\$10,294	\$450,000	\$500,000	Request NPE funds back from Mtn Home loaned in 2014. Portions requiring major rehabilitation.
Bear Lake	Requested	Runway - Modify (Widen/Strengthen) Runway	45	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	unfilalized MP item (oct 15) - Design - Decouple Runway Ends/Construct Taxiway
Blackfoot	Requested	Taxiway - Rehabilitate Taxiway	66	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Crack Seal, Fog Seal, restripe
Boise	Requested	Runway - Rehabilitate Runway				\$2,000,000	\$6,670,000	\$0	\$444,667		\$6,403,200	\$7,114,667	
Boundary County Airport	Requested	Taxiway - Extend Taxiway	49	\$44,100			\$44,100	\$1,225	\$3,675		\$44,100	\$49,000	Design Twy Extension
	Requested	Runway - Rehabilitate Runway	68	\$8,505			\$8,505	\$236	\$709		\$8,505	\$9,450	Design Rwy rehab
	Requested	Runway - Extend Runway	53	\$94,500			\$94,500	\$2,625	\$7,875		\$94,500	\$105,000	Design Rwy Extension
	Requested	Apron - Rehabilitation	58	\$4,410			\$4,410	\$123	\$368		\$4,410	\$4,900	Design Apr rehab
	Requested	Taxiway - Rehabilitate Taxiway	64	\$7,938			\$7,938	\$221	\$662		\$7,938	\$8,820	Design Twy rehab
Buhl	Requested	Carry Over Funds				\$0	\$0	\$0			\$0	\$0	
Burley - New	Requested	Runway - Construct Runway	52	\$150,000			\$150,000	\$238,025	\$714,075	\$8,418,900	\$8,568,900	\$9,521,000	PH II - Cleaning and Grubbing, Misc Demo, Excavation and Embankment, storm drain system
Caldwell	Requested	Taxiway - Rehabilitate Taxiway Lighting	68				\$0	\$12,500	\$37,500	\$450,000	\$450,000	\$500,000	New LED Taxiway edge lights

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Caldwell	Requested	Taxiway - Rehabilitate Taxiway	68	\$150,000		\$435,000	\$585,000	\$16,250	\$48,750		\$585,000	\$650,000	Rehabilitate (overlay) West side Taxiway A and Taxilanes (Seal coat & Crack Fill)
Cascade Airport	Requested	Building - Construct/Expand/Rehabilitate SRE Building	38	\$150,000			\$150,000	\$8,333	\$25,000	\$150,000	\$300,000	\$333,333	SRE Building
Challis	Requested	Runway - Rehabilitate Runway	68	\$600,000			\$600,000	\$20,875	\$62,625	\$151,500	\$751,500	\$835,000	Construct Mill & Overlay
Coeur D' Alene	Requested	Building - Construct/Expand/Rehabilitate SRE Building	41	\$15,000	\$200,000		\$215,000	\$21,250	\$63,750	\$550,000	\$765,000	\$850,000	SRE Building
	Requested	Taxiway - Rehabilitate Taxiway	68	\$135,000			\$135,000	\$3,750	\$11,250		\$135,000	\$150,000	Design Twy D
Division of Aeronautics	State Requested	Planning - Conduct/Update State System Plan	60		\$270,000		\$270,000	\$0	\$30,000		\$270,000	\$300,000	Continuous System Planning Update Econ Impact Study (M228010)
	State Requested	Planning - Conduct/Update State System Plan	60				\$0	\$0	\$41,140		\$0	\$41,140	PCI yr 1 Update Non-NPIAS
	State Requested	Planning - Conduct/Update State System Plan	60		\$125,100		\$125,100	\$0	\$13,900		\$125,100	\$139,000	PCI yr 1 Update (M228010)
	State Requested	Planning - Conduct/Update State System Plan	60		\$84,900		\$84,900	\$0	\$9,433		\$84,900	\$94,333	Five-Year State-FAA SCIP Coordination. (M228010)
Driggs	Requested	Runway - Construct Runway	50	\$150,000	\$200,000		\$350,000	\$75,000	\$225,000	\$2,350,000	\$2,700,000	\$3,000,000	Construct PH I - Rwy Shift, Grading
Gooding Municipal	Requested	Runway - Rehabilitate Runway	70	\$150,000			\$150,000	\$8,333	\$25,000	\$150,000	\$300,000	\$333,333	Crack Seal, Seal coat & Remark
	Requested	Taxiway - Rehabilitate Taxiway	66				\$0	\$0	\$0		\$0	\$0	Crack Seal, Seal coat & Remark (cost included in Rwy line)
	Requested	Apron - Rehabilitation	60				\$0	\$0	\$0		\$0	\$0	Crack Seal, Seal coat & Remark (cost included in Rwy line)

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Gooding Municipal	Requested	Transfer Funds In (identify sponsor funds are from in comment field)				\$0	\$0	\$0		\$0	\$0	Interested in borrowing NPE funds and paying back in 20122	
Homedale	*New Request*	Apron - Rehabilitation	56			\$0	\$0	\$0		\$0	\$0	***State suggests Design.....requires confirmation from sponsor	
	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0	\$127,419 Expiring NPEs - what about doing design for Apron rehab??	
Idaho County	Requested	Carry Over Funds		\$0		\$0	\$0	\$0		\$0	\$0		
Idaho Falls	Requested	Other - Install misc. NAVAIDS/Approach Aid (not ILS or ALS, e.g., wind cone)				\$750,000	\$0	\$50,000		\$720,000	\$800,000		
	Requested	Apron - Rehabilitation				\$300,000	\$0	\$20,000		\$288,000	\$320,000		
	Requested	Runway - Rehabilitate Runway				\$600,000	\$0	\$40,000		\$576,000	\$640,000		
Jerome	Requested	Taxiway - Construct Taxiway	59	\$150,000		\$150,000	\$15,000	\$45,000	\$390,000	\$540,000	\$600,000	Hangar Taxilane	
Lemhi County	Requested	Building - Construct/Expand/Rehabilitate SRE Building	39	\$150,000								SRE Building	
McCall	Requested	Equipment - Acquire Snow Removal Equipment (SRE)	47			\$0	\$12,500	\$37,500	\$450,000	\$450,000	\$500,000	ONLY if not done in 2016	
	Requested	Apron - Expand	46									PH 2 - Expand Apron to meet Masster Plan/ALP	
	Requested	Apron - Rehabilitation	60	\$150,000		\$150,000	\$50,000	\$150,000	\$1,650,000	\$1,800,000	\$2,000,000		
Moscow-Pullman	Requested	Equipment - Acquire Interactive Training System				\$367,500	\$0	\$24,500		\$352,800	\$392,000	Sponsor Total includes Bonds + Sponsor + State/Other until I get better estimates for each	

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Moscow-Pullman	Requested	Terminal - Expand Terminal Building				\$256,500	\$0	\$17,100		\$246,240	\$273,600	Sponsor Total includes Bonds + Sponsor + State/Other until I get better estimates for each	
Mountain Home	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Nampa	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	43	\$196,500		\$196,500	\$7,500	\$22,500	\$73,500	\$270,000	\$300,000		
Orofino	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
Pocatello	Requested	Apron - Rehabilitation				\$1,000,000	\$0	\$66,667		\$960,000	\$1,066,667		
Preston	Requested	Runway - Install Runway Lighting (HIRL, MIRL, TDZ, LAHSO or CL)	45	\$270,000		\$270,000	\$7,500	\$22,500		\$270,000	\$300,000		
Priest River	Requested	Equipment - Acquire Snow Removal Equipment (SRE)	44	\$150,000		\$150,000	\$7,222	\$21,667	\$110,000	\$260,000	\$288,889	SRE	
	Requested	Building - Construct/Expand/Rehabilitate SRE Building	36			\$0	\$0	\$0		\$0	\$0	SRE Building - cost est combined in SRE line	
Rexburg - New	Requested	Runway - Construct Runway	52	\$150,000		\$150,000	\$247,700	\$743,100	\$8,767,200	\$8,917,200	\$9,908,000	PH II - Cleaning and Grubbing, Misc Demo, Excavation and Embankment, storm drain system	
Sandpoint	Requested	Planning - Conduct/Update Airport Master Plan or Airport Layout Plan	66	\$150,000		\$150,000	\$10,000	\$30,000	\$210,000	\$360,000	\$400,000	Master Plan Update	
Shoshone County	Requested	Taxiway - Rehabilitate Taxiway	62			\$0	\$0	\$0		\$0	\$0	Fog seal, crack seal, and remarking of Runway, Taxiway and Apron	
	Requested	Runway - Rehabilitate Runway	66	\$150,000		\$150,000	\$5,556	\$16,667	\$50,000	\$200,000	\$222,222	Fog seal, crack seal, and remarking of Runway, Taxiway and Apron	
	Requested	Apron - Rehabilitation	56			\$0	\$0	\$0		\$0	\$0	Fog seal, crack seal, and remarking of Runway, Taxiway and Apron	

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
St. Maries	Requested	Taxiway - Construct Taxiway				\$0	\$0	\$0		\$0	\$0	Construct new taxiway on property acquired in 2017. This will allow for 8 new hangars and 3 tie-downs	
	Requested	Apron - Construct	50	\$525,000		\$525,000	\$25,000	\$75,000	\$375,000	\$900,000	\$1,000,000	Relocating Apron b/c of loss of parking due to twy stnds shift	
Twin Falls	Requested	Runway - Rehabilitate Runway Lighting (includes electrical vault)				\$300,000	\$0	\$0		\$307,200	\$341,333	Lighting system upgrade (R/W & T/W)	
	Requested	Runway - Rehabilitate Runway Lighting (includes electrical vault)				\$150,000	\$0	\$0		\$153,600	\$170,667	PAPI / RIEL Upgrade	
	Requested	Runway - Rehabilitate Runway				\$600,000	\$0	\$0		\$614,400	\$682,667	Pavement Maintenance - Slurry Seal / Crack Fill	
Weiser	Requested	Carry Over Funds		\$0		\$0	\$0	\$0		\$0	\$0		
Total for Year				\$4,590,659	\$880,000	\$2,435,000	\$16,749,659	\$845,682	\$3,294,453	\$25,168,894	\$41,545,993	\$46,203,354	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
ISCIP Program Fiscal Year: 2022													
Aberdeen	Requested	Runway - Construct Runway	49	\$150,000			\$150,000	\$28,125	\$84,375	\$862,500	\$1,012,500	\$1,125,000	Ph 4 - Complete 75' Rwy 7-25 relocation
Arco	Requested	Carry Over Funds		\$0			\$0	\$0	\$0		\$0	\$0	
Bear Lake	Requested	Runway - Modify (Widen/Strengthen) Runway	45	\$225,000			\$225,000	\$11,250	\$33,750	\$180,000	\$405,000	\$450,000	unfilalized MP item (oct 15) - Construct - Decouple Runway Ends/Construct Taxiway
Blackfoot	Requested	Equipment - Install Weather Reporting Equipment	45	\$150,000			\$150,000	\$8,750	\$26,250	\$165,000	\$315,000	\$350,000	Not included on 10/15/2015 CIP update (tpc \$111,111)
Boundary County Airport	Requested	Taxiway - Install Taxiway Lighting (MITL, SMGCS, reflectors)	75	\$61,200			\$61,200	\$1,700	\$5,100		\$61,200	\$68,000	Extend Twy lighting
	Requested	Apron - Rehabilitation	58				\$0	\$1,750	\$5,250	\$63,000	\$63,000	\$70,000	Construct Apr rehab
	Requested	Runway - Extend Runway	53				\$0	\$35,000	\$105,000	\$1,260,000	\$1,260,000	\$1,400,000	Construct Rwy Extension
	Requested	Taxiway - Extend Taxiway	49				\$0	\$15,800	\$47,400	\$568,800	\$568,800	\$632,000	Construct Twy Extension
	Requested	Runway - Rehabilitate Runway Lighting (includes electrical vault)	79	\$90,000			\$90,000	\$2,500	\$7,500		\$90,000	\$100,000	Extend Rwy lighting
	Requested	Runway - Rehabilitate Runway	68	\$106,347			\$106,347	\$3,375	\$10,125	\$15,153	\$121,500	\$135,000	Construct Rwy rehab
	Requested	Taxiway - Rehabilitate Taxiway	64				\$0	\$3,150	\$9,450	\$113,400	\$113,400	\$126,000	Construct Twy rehab
Buhl	Requested	Runway - Install/Replace Signs	44	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Install Hold Position signs.
	Requested	Taxiway - Rehabilitate Taxiway		\$50,000			\$50,000	\$1,389	\$4,167		\$50,000	\$55,556	

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Buhl	Requested	Apron - Rehabilitation		\$50,000			\$50,000	\$1,389	\$4,167		\$50,000	\$55,556	
	Requested	Runway - Rehabilitate Runway	68	\$50,000			\$50,000	\$1,389	\$4,167		\$50,000	\$55,556	Last done FFY2015
Burley - New	Requested	Runway - Construct Runway	52	\$150,000			\$150,000	\$106,900	\$320,700	\$3,698,400	\$3,848,400	\$4,276,000	PH III - Edge Drain construction, subgrade preparation, subbase placement, base placement
Caldwell	Requested	Apron - Rehabilitation	62	\$150,000			\$150,000	\$8,333	\$25,000	\$150,000	\$300,000	\$333,333	Rehabilitate GA Apron (Seal coat & Crack Fill)
Cascade Airport	Requested	Equipment - Install Weather Reporting Equipment	44				\$0	\$4,028	\$12,083	\$145,000	\$145,000	\$161,111	Install AWOS III
	Requested	Planning - Conduct aeronautical survey for WAAS approach	62	\$20,000			\$20,000	\$1,944	\$5,833	\$50,000	\$70,000	\$77,778	Conduct aeronautical survey for Runway 30 approach
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	47	\$130,000			\$130,000	\$5,000	\$15,000	\$50,000	\$180,000	\$200,000	Install PAPI, REIL on Runway 30 end.
Challis	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Coeur D' Alene	Requested	Taxiway - Rehabilitate Taxiway	68	\$150,000			\$150,000	\$22,500	\$67,500	\$660,000	\$810,000	\$900,000	Construct Twy D
Division of Aeronautics	State Requested	Planning - Conduct/Update State System Plan	60		\$86,180		\$86,180	\$0	\$9,576		\$86,180	\$95,756	Five-Year State-FAA SCIP Coordination. (M238010)
	State Requested	Planning - Conduct/Update State System Plan	60				\$0	\$0	\$38,366		\$0	\$38,366	PCI yr 2 Update Non-NPIAS
	State Requested	Planning - Conduct/Update State System Plan	60		\$139,725		\$139,800	\$0	\$15,533		\$139,800	\$155,333	PCI yr 2 Update (M238010)
Driggs	Requested	Runway - Construct Runway	50	\$150,000			\$150,000	\$125,000	\$375,000	\$4,350,000	\$4,500,000	\$5,000,000	Construct PH II - Rwy Shift, Lighting & signage

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Gooding Municipal	Requested	Transfer Funds Out (identify sponsor funds are going to in comment field)				\$0	\$0	\$0		\$0	\$0	Plan to pay back sponsor NPEs borrowed from in 2021	
Homedale	Requested	Apron - Rehabilitation	56	\$540,000		\$540,000	\$15,000	\$45,000		\$540,000	\$600,000	Construct	
Idaho County	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	40	\$165,673		\$165,673	\$5,550	\$16,650	\$34,127	\$199,800	\$222,000		
	Requested	Equipment - Acquire Snow Removal Equipment (SRE)	45	\$160,200		\$160,200	\$4,450	\$13,350		\$160,200	\$178,000		
Jerome	Requested	Runway - Rehabilitate Runway	70	\$150,000		\$150,000	\$5,000	\$15,000	\$30,000	\$180,000	\$200,000	Crack fill and seal coat	
Lemhi County	Requested	Taxiway - Rehabilitate Taxiway	66	\$150,000		\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Cost estimate includes Twy & Rwy Crack Seal, Slurry Seal & Remark	
	Requested	Runway - Rehabilitate Runway	70			\$0	\$0	\$0		\$0	\$0		
McCall	Requested	Planning - Conduct Environmental Assessment/EIS or Update	48			\$0	\$6,000	\$18,000	\$216,000	\$216,000	\$240,000	EA for Rwy Ext - Place Holder - if MYL realizes more than 250 C-II ops OR consider Pavement Mtnc ?? - 6/11/14 per FAA moved from 2020	
	Requested	Equipment - Acquire Equipment/Fencing (not Part 1542)	41	\$150,000		\$150,000	\$13,750	\$41,250	\$345,000	\$495,000	\$550,000		
Moscow-Pullman	Requested	Equipment - Acquire Snow Removal Equipment (SRE)				\$475,000	\$0	\$31,667		\$456,000	\$506,667	Sponsor Total includes Bonds + Sponsor + State/Other until I get better estimates for each	
	Requested	Terminal - Expand Terminal Building			\$1,141,000	\$2,191,500	\$0	\$146,100		\$2,103,840	\$2,337,600	Sponsor Total includes Bonds + Sponsor + State/Other until I get better estimates for each	
Mountain Home	Requested	Other - Construct/Improve Fuel Farm	18	\$270,000		\$270,000	\$7,500	\$22,500		\$270,000	\$300,000	current system is a truck so this would be a NEW facility that would qualify for Federal funding	
Nampa	Requested	Runway - Rehabilitate Runway	72	\$150,000		\$150,000	\$5,000	\$15,000	\$30,000	\$180,000	\$200,000		

Airport	Project Status	FAA Project Description	NPR	Planned Federal Funding			Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
				Non-Primary Entitlement	State Apportionment	Discretionary							
Orofino	Requested	Runway - Rehabilitate Runway	66	\$126,000			\$126,000	\$3,500	\$10,500		\$126,000	\$140,000	Crack fill and slurry or fog seal
	Requested	Equipment - Install Weather Reporting Equipment	39	\$63,827			\$63,827	\$2,500	\$7,500	\$26,173	\$90,000	\$100,000	AWOS A
	Requested	Taxiway - Rehabilitate Taxiway	62	\$72,000			\$72,000	\$2,000	\$6,000		\$72,000	\$80,000	Crack fill and slurry or fog seal
	Rejected	Ground Access - Construct/Expand/Rehabilitate Access Road (public access)	20				\$0	\$0	\$0		\$0	\$0	Per Gary Gates, Crack fill and slurry or fog seal of the Access Road is ineligible. ONLY Recon is eligible.
	Requested	Runway - Install Vertical Visual Guidance System [PAPI, VASI, REIL, ALS]	45	\$67,500			\$67,500	\$1,875	\$5,625		\$67,500	\$75,000	REILS
	Requested	Apron - Rehabilitation	56	\$45,000			\$45,000	\$1,250	\$3,750		\$45,000	\$50,000	Crack fill and slurry or fog seal
Preston	Requested	Carry Over Funds					\$0	\$0	\$0		\$0	\$0	
Priest River	Requested	Taxiway - Extend Taxiway	47	\$150,000			\$150,000	\$9,750	\$29,250	\$201,000	\$351,000	\$390,000	Design & construct - dependent on ops
Rexburg - New	Requested	Runway - Construct Runway	52	\$150,000			\$150,000	\$126,800	\$380,400	\$4,414,800	\$4,564,800	\$5,072,000	PH III - Edge Drain construction, subgrade preparation, subbase placement, base placement
Sandpoint	Requested	Taxiway - Construct Taxiway	49	\$150,000			\$150,000	\$4,167	\$12,500		\$150,000	\$166,667	Design - Public WEST // Txy
	Requested	Taxiway - Rehabilitate Taxiway Lighting	66				\$0	\$0	\$0		\$0	\$0	Design -Taxiway construction costs include new edge lighting and lighted signs
	Requested	Taxiway - Construct Taxiway	49				\$0	\$0	\$0		\$0	\$0	Design - Public EAST // Txy
	Requested	Other - Install misc NAVAIDS/Approach Aid (not ILS or ALS, e.g., windcone)	42				\$0	\$0	\$0		\$0	\$0	Design - Install Segmented Circle

Airport	Project Status	FAA Project Description	Planned Federal Funding				Total Federal Funds Planned	State Share	Sponsor Share	Federal Funding Shortfall	Total Requested Federal Funds	Total Project Cost	Notes
			NPR	Non-Primary Entitlement	State Apportionment	Discretionary							
Shoshone County	Requested	Carry Over Funds				\$0	\$0	\$0		\$0	\$0		
St. Maries	Requested	Runway - Rehabilitate Runway	66	\$150,000		\$150,000	\$16,667	\$50,000	\$450,000	\$600,000	\$666,667		
Twin Falls	Requested	Planning - Conduct Environmental Assessment/EIS or Update				\$250,000	\$0	\$0		\$256,000	\$284,444	Environmental "EA" for Cross wind Runway	
	Requested	Planning - Conduct/Update Special Study (e.g., PCI, NPDES, etc..)				\$35,000	\$0	\$0		\$35,840	\$39,822	PCI Survey & Report	
	Requested	Runway - Rehabilitate Runway			\$1,600,000	\$2,500,000	\$0	\$0		\$2,560,000	\$2,844,444	Rehabilitate Runway 8/26 - 7/26	
Weiser	Requested	Taxiway - Rehabilitate Taxiway Lighting	64	\$0		\$0	\$0	\$0		\$0	\$0	Rehab Twy reflectors - cost included in Rwy lighting line	
	Requested	Other - Install Guidance Signs/Runway Incursion Caution Bars [non part 139 CS]	75	\$0		\$0	\$0	\$0		\$0	\$0	Install unlighted guidance signs - cost included in Rwy lighting line	
	Requested	Runway - Rehabilitate Runway Lighting (includes electrical vault)	68	\$409,266		\$409,266	\$11,369	\$34,106		\$409,266	\$454,740	Rehab Rwy lighting	
Total for Year				\$4,952,013	\$225,905	\$2,741,000	\$10,629,493	\$639,732	\$2,160,439	\$18,078,353	\$28,668,026	\$31,891,728	
Grand Total				\$28,198,185	\$13,565,572	\$81,498,201	\$178,854,533	\$3,990,774	\$17,921,319	\$78,796,515	\$253,264,58	\$281,561,793	

Idaho Statewide Capital Improvement Program

ISCIP



Melissa Kaplan, Airport Planner
208-334-8640

GA Community Airports Report

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
SFY Funding Program: 2017								
American Falls	Programmed	24	Runway (maintenance)	\$10,000	\$10,000	\$20,000	Project completed in summer of 2016	.12 gal of GSB-88 coating, 2-3 lbs sand and sweep, centerline striping
Murphy	Programmed	17	Planning *New* (plans >12 years old or NO plan)	\$0	\$30,000	\$30,000		Small Airport Planning Study added per Bill's recommendation
Nezperce Municipal	Programmed	21	Runway (maintenance)	\$11,250	\$33,750	\$45,000	Branch R15NP Sections 1 & 2 Slurry Overlay area. The condition of the pavement in 2012 was determined as good, with a PCI of 98 & 86 respectively. In an effort to protect the condition of the runway the city will maintain the sections as described in th	1/15/16- cost est incrs from \$23k to 45k. Start Date Aug 2016 - (mk)--Project shifted due to limited grant funds from '16 to '17
Nezperce Municipal	Programmed	18	Apron (maintenance) Overlay	\$10,000	\$30,000	\$40,000	Branch A01NP Sections 1 & 2 Overlay area. The condition of the pavement in 2012 was determined as fair and satisfactory with a PCI of 64 & 85 respectively. The area will be overlaid to protect condition of area in keeping with a regular maintenance sched	Cost included in amount on Runway line. Start Date Aug 2016 - (mk)--Project shifted due to limited grant funds from '16 to '18
Nezperce Municipal	Programmed	17	Taxiway Non-Parallel (maintenance)	\$4,250	\$12,750	\$17,000	Branch TO1NP Sections 1,2, & 3: Regular Maintenance to overlay area to protect pavement condition. The city will crack seal the area with a cost determined as \$2,000 followed with an overlay at a cost determined as \$15,000.	Total IAAP Grant \$76,500
Parma	Programmed	12	Runway Lighting	\$13,750	\$41,250	\$55,000	Install appropriate lighting for main runway including apron lighting with size appropriate wiring, conduit, regulator and vault. The airport currently does not have lighting. Some of the anticipated cost includes taxiway lighting. The noted amount does n	Install Runway lightning received from Cascade. Total IAAP Grant \$55,500
Parma	Programmed	16	Visual Aids: Beacon	\$1,000	\$3,000	\$4,000	Installation of New Rotating Beacon. A rotating beacon would help pilots locate the airport at night.	

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
Parma	Programmed	16	Visual Aids: Wind Cone	\$2,500	\$7,500	\$10,000	Installation of New Lighted Wind Cone and new Segmented Circle. Existing navigational aids at the Parma Airport include an unlit wind cone and segmented circle that is considered an obstruction in the Runway Object Free Area. A lighted wind cone would pro	
Parma	Programmed	15	Taxiway Lighting: Reflectors	\$1,250	\$3,750	\$5,000	Installation of New Taxiway Reflectors. Taxiway reflectors would help pilots navigate to and from the Runway to the hangar and parking areas at night.	
Rigby-Jefferson County	Programmed	24	Runway (maintenance)	\$22,500	\$22,500	\$45,000	Crack seal and seal coat asphalt. Asphalt that is maintained on a regular basis will provide longerservice life and require less structural repairs. It will have been 5 years since the last seal coating.	Crack seal and seal coat
Total for Year				\$76,500	\$194,500	\$271,000		

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
SFY Funding Program: 2018								
Glenns Ferry Municipal	Programmed	18	Apron (maintenance) Reconstruction	\$78,423	\$78,423	\$156,846	It may be practical to address the Aprons and Taxiways at the same time. The 2012 report shows a similar situation as the runway.	2016 NPMS recommends Complete recon - 2" AC/6"Agg base needed in 2020**
Glenns Ferry Municipal	Programmed	17	Taxiway Non-Parallel (maintenance) Reconstruction	\$24,505	\$24,505	\$49,010	It may be practical to address the Aprons and Taxiways at the same time. The 2012 report shows a similar situation as the runway.	2016 NPMS recommends Complete recon - 2" AC/6"Agg base needed in 2020**
Glenns Ferry Municipal	Programmed	17	Parallel Taxiway (maintenance) Reconstruction	\$52,716	\$52,716	\$105,431	The partial parallel taxiway currently has a width of 15 feet, which is deficient from the required 20 feet. The taxiway fillet radii also do not meet recommended state VFR standards. These deficiencies are not large and no problems have been reported; ho	2016 NPMS recommends Complete recon - 2" AC/6"Agg base needed in 2020**
Glenns Ferry Municipal	Programmed	18	Runway (maintenance) Reconstruction	\$185,000	\$185,000	\$370,000	Ph I & II- Pulverize existing asphalt, remove chunks and dispose of them. Grade and compact remaining material for base. (\$344,100) Furnish and place 3" of compacted asphalt. (\$46,500 based on projected 2015 oil prices) We will use ISPWC 1/2" mix design	Ph I & II - (original cost est \$430k) NPMS assumed this would be done in 2017. will need to have a sfc treatment in 3 yrs.
Total for Year				\$340,644	\$340,644	\$681,287		

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
SFY Funding Program: 2019								
Allen H Tigert	Programmed	23	Runway (maintenance)	\$26,661	\$26,661	\$53,322	Slurry seal secondary runway. Needs to be completed to preserve the asphalt of the runway. Unknown date of last maintenance on this runway.	2016 NPMS recommends Surface Treatment needed in 2018**
Allen H Tigert	Programmed	21	Apron (maintenance)	\$8,669	\$8,669	\$17,338	A02SS-01 & 2	2016 NPMS recommends Surface Treatment needed in 2018**
Allen H Tigert	Programmed	22	Parallel Taxiway (maintenance)	\$5,277	\$5,277	\$10,554	T02SS-01 & 2	2016 NPMS recommends Surface Treatment needed in 2018**
Payette Municipal	Programmed	18	Taxiway Non-Parallel (maintenance) Reconstruction	\$75,996	\$227,987	\$303,982	East - West hangar taxiway Repair and Overlay. The East-West hangar taxiway is rapidly deteriorating. Newlyconstructed hangars at the airport have created increased traffic on the taxiway, and is main taxiway to reach airport hangars.	2016 NPMS recommends Complete Recon - 2"AC/6"AggBase on all except T06PY-1 & T06PY-1 which need PCC mntc in 2018**
Payette Municipal	Programmed	19	Apron (maintenance) Reconstruction	\$35,907	\$107,720	\$143,626		2016 NPMS recommends Complete Recon - 2"AC/6"AggBase in 2018**
Total for Year				\$152,509	\$376,313	\$528,822		

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
SFY Funding Program: 2020								
Allen H Tigert	Programmed	19	Apron (maintenance) Reconstruction	\$221,889	\$221,889	\$443,778		2016 NPMS recommends Complete Recon - 2"AC/6"AggBase in 2018** Est from PCI report
Allen H Tigert	Programmed	17	Taxiway Non-Parallel (maintenance) Reconstruction	\$10,120	\$10,120	\$20,240	Repair and replace asphalt around hangar and fueling areas. Safer route to and from the runway.	2016 NPMS recommends Complete Recon - 2"AC/6"AggBase in 2018** Est from PCI report
Cottonwood Municipal	Accepted	18	Apron (maintenance) Reconstruction	\$51,659	\$51,659	\$103,318	Aircraft Hold Apron Overlay runway 7 and 25. Surface is broken up and no longer repairable with crack sealing. Project is high priority on Asphalt Maintenance plan. We would like to complete this project before we do the slurry seal on the runway surface	Costs updated based on 2016 NPMS report recommendations. Complete Recon - 2" AC/6" Agg Base in 2020**
Cottonwood Municipal	Accepted	21	Runway (maintenance)	\$34,295	\$34,295	\$68,590	Slurry seal of runway and Hold Aprons including crack seal and painting. Runway surface is drying out and appearance of cracks is increasing. This item is identified on our Pavement Management Plan as a high priority. We would also be sealing the new asph	NPMS recommends Surface Treatment needed in 2020
Cottonwood Municipal	Accepted	18	Taxiway Non-Parallel (maintenance)	\$12,945	\$12,945	\$25,890	Overlay of selected existing taxiways on East end of airport ramp area. These taxiways are breaking up and are in need of an overlay to prevent loosing them completely. This work is identified in our Pavement Management Plan	NPMS recommends Surface Treatment needed in 2020
Murphy	Accepted	19	Runway (maintenance)	\$8,750	\$26,250	\$35,000	quick seal - periodic maintenance. County has performed seal coat maintenance on approximately two year cycle.	**Maintenance recommended every 7 years. Next due 2022
Murphy	Accepted	20	Apron (maintenance)	\$2,384	\$7,153	\$9,537	Seal coat tie down areas - periodic maintenance	2016 NPMS recommends Surface Treatment needed in 2020**
Rockford Municipal	Not Eligible	10	Other: Water System (INELIGIBLE)	\$0	\$0	\$0	Well for the airport to include hanger and irrigation system for the airport. There is not any capability to use this as an agricultural airport without a water system. Added on new CIP update: Acquire a water supply system that will support the airport a	Water Systems are ineligible for IAAP funds. (TPC est. \$150k)
Total for Year				\$342,042	\$364,311	\$706,353		

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
SFY Funding Program: 2021								
Payette Municipal	Local Project	13	Parallel Taxiway (new)	\$0	\$0	\$0	Parallel Taxiway to new extension of 31 Runway. The parallel taxiway is considered a safety improvement that will eliminate the need to back-taxi on the runway. \$200k	Due to limited funding this project will need to be funded locally. Recommend completing with //Twy recon for economy of scale savings.
Payette Municipal	Eligible	20	Parallel Taxiway (maintenance) Reconstruction	\$26,671	\$80,014	\$106,685		2016 NPMS recommends Complete Recon - 2"AC/6"AggBase in 2018**
Total for Year				\$26,671	\$80,014	\$106,685		

Airport	Project Status	Pts.	Requested Project	Sponsor Share	State Match	Total Project Cost	Sponsor Comments, Justifications and Remarks as Needed	State Comments
SFY Funding Program: 2022								
Hazelton Municipal	Accepted	12	Parallel Taxiway (new)	\$30,000	\$30,000	\$60,000	Construction of a partial parallel taxiway at Hazelton Municipal Airport. The Airport Layout Plan for Hazelton Municipal Airport indicates construction of a new parallel taxiway should be completed to provide a safe environment for aircraft operations. Th	projects shifted due to limited funding
Hazelton Municipal	Accepted	16	Visual Aids: Wind Cone	\$7,500	\$7,500	\$15,000	Install a new windsock at Hazelton Municipal Airport. The existing windsock is in poor condition and does not meetcurrent standards.	project shifted due to limited grant funding from 2018 to 2019
Oakley Municipal	Accepted	12	Runway (new)	\$25,000	\$75,000	\$100,000	Pave existing runway area 3800' x 40'. Oakley is the furthest south landing area in the area. a paved runwaywould be a great asset to fire fighting efforts in south central Idaho.	Project shifted due to limited grant funding
Total for Year				\$62,500	\$112,500	\$175,000		
Grand Total				\$1,000,866	\$1,468,281	\$2,469,147		