

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks
APT-MTNC	Airport Facility Maintenance
APT-NEW	New Airport Facility
APT-PLAN	Airport Planning
AVI-SYS	Aviation System Planning
BR-DSCR	Bridge Discretionary
BR-LOCAL	Bridge - Local
BR-OFF	Bridge - Off System
BR-PRESERVE	Bridge Preservation
BR-RESTORE	Bridge Restoration
CC4I	Transportation Alternatives
CMAQ	Congestion Mitigation/Air Quality
CMAQ (L)	Congestion Mitigation/Air Quality (Local)
CPCTY	Capacity
DEMO	Demonstration
DEMO (L)	Demonstration (Local)
EARLY	Early Development
ER-NOW	ER - Emergency Repair
ER-NOW (L)	ER - Emergency Repair (Local)
ER-PERM	ER - Permanent Repair
ER-PERM (L)	ER - Permanent Repair (Local)
EXTRNL	External to ITD Financials
FED RRX	STP - Rail (Protection)
FED RRX (L)	STP. - Rail (Protection) (Local)
FLAP	Federal Lands Access Program
FLAP (L)	Federal Lands Access Program (Local)
FREIGHT	Formula Freight Program
HIPRI	High Priority SAFETEA-LU
LP-ST	Local Participation

<i>Abbreviation</i>	<i>Program Name</i>
MET	Metro Planning
NP	Non-Participating
NP (L)	Non-Participating (Local)
OPS	Systems Support
OTH-FA	Other Federal Aid
OTH-FA (L)	Other Federal Aid (Local)
PAVE	Pavement Preservation
PLAN	Systems Planning
PLHD	Public Lands
PLHD (L)	Public Lands (Local)
RDSIDE	Roadside Items
RESTORE	Restoration
SAFETY	Safety
SAFETY (L)	Safety (Local)
SPR	State Planning & Research
ST RRX	State Rail
STP-RURAL (L)	STP - Local Rural
STP-TMA	STP - Transportation Mgt Area
STP-URBAN (L)	STP - Local Urban
STRATEGY	Strategic Initiatives
TAP-TMA	Transportation Alternatives - TMA
TCSP	TCSP
TIGER	TIGER
TRAFFIC	Traffic Operations
TRAILS	Recreational Trails
TRNS-CAP	Capital
TRNS-OPS	Operations
UNALLOC	State Unallocated

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/21/2017

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24						
To provide radios for the buses to directly connect to 911.															
20760	MP 0 - 0	Capital Other	1	Construct	75	-	-	-	-	-	75	60	-	15	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
To provide cashless system equipment in order to implement the proposed fare. This system will reduce any opportunities for fraud and still provide the needed service to ridership.															
20763	MP 0 - 0	Capital Other	1	Construct	235	-	-	-	-	-	235	200	-	35	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.															
18884	MP 0 - 0	Technology Service	3	Construct	75	-	-	-	-	-	75	60	-	15	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5339 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.															
19131	MP 0 - 0	Security / Enhancement	3	Construct	44	-	-	-	-	-	44	35	-	9	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Project accommodates the need for alternative transportation services, installation of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus. Project uses FY2014 and FY2015 funding.															
19959	MP 0 - 0	Bicycle/Pedestrian/Equestrian Trails	3	Construct	590	-	-	-	-	-	590	472	-	118	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Project will add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to transit stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.															
20153	MP 0 - 0	Van Purchase / Pd Park & Ride	3	Construct	759	-	-	-	-	-	759	607	152	-	1
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Replace and expand Commuteride vehicles that are beyond their useful life in Canyon County. Project uses funds from FY2017 and FY2018.															



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes												
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other													
Sponsor	Program	Fund	2018		2019	2020	2021	2022	23/24																			
TRANSIT, POCATELLO UZA CAPITAL 18922 MP 0 - 0 Capital Other POCATELLO REGIONAL TRA TRNS-CAP 5310 SUrb															5	Construct	159	-	-	-	-	-	-	159	127	-	32	1
Develop Right Of Way																												
These funds will provide for the construction of a bus transfer station at 7th and Sherman in Pocatello.																												
TRANSIT, BIKE/PED IMPROVEMENTS, BLAINE AND IOWA, NA 19855 MP 0 - 0 Intersection Improvement VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb															3	Construct	-	579	-	-	-	-	-	579	463	116	-	-1
Develop Right Of Way																												
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.																												
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE 20043 MP 0 - 0 Demand Response Operations VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb															3	Construct	800	582	-	-	-	-	-	1,382	691	691	-	-1
Develop Right Of Way																												
Provides service above and beyond Americans with Disabilities Act (ADA) require4ments for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.																												
TRANSIT, VEHICLE PURCHASE, COEUR D'ALENE 14189 MP 0 - 0 Capital Asset KOOTENAI COUNTY TRNS-CAP 5339 SUrb															1	Construct	-	46	38	28	-	-	-	111	89	-	22	1
Develop Right Of Way																												
These funds will be used to help construct a Transit Center at Riverstone in Coeur D'Alene.																												
TRANSIT, LEWISTON UZA ROLLING STOCK 14210 MP 0 - 0 ADA Buses LEWISTON, CITY OF TRNS-CAP 5339 SUrb															2	Construct	-	125	-	125	-	-	-	250	200	-	50	1
Develop Right Of Way																												
Purchase of rolling stock for public transportation operations in Lewiston.																												
TRANSIT, D3 5310 ELDERLY AND DISABLED 19464 MP 0 - 0 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-CAP 5310 Rural															3	Construct	166	166	166	166	-	-	-	2,079	1,732	-	347	
Develop Right Of Way																												
TRANSIT, D3 5310 ELDERLY AND DISABLED MP 0 - 0 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-CAP 5310 SUrb															3	Construct	566	283	283	283	-	-	-	2,079	1,732	-	347	
Develop Right Of Way																												
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																												



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	2018		2019	2020	2021	2022	23/24							
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																
TRANSIT, ACQUISITION OF SERVICE, BOISE				3	Construct	672	336	336	336	-	-	1,680	1,344	-	336	1
19691	MP 0 - 0	Transit Operations / Capital / Administrat			Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310	LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																
TRANSIT, POCATELLO UZA TRANSIT CAPITAL				5	Construct	8	8	8	8	-	-	32	26	-	6	1
13801	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																
TRANSIT, POCATELLO UZA CAPITAL				5	Construct	-	288	-	288	-	-	576	461	-	115	1
19189	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5339	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT				5	Construct	150	159	159	159	-	-	627	502	-	125	1
19755	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
TRANSIT, COEUR D'ALENE UZA BUSES				1	Construct	471	471	353	71	71	-	1,437	1,150	-	287	1
19424	MP 0 - 0	Capital Asset			Develop	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																
TRANSIT, D1 5339 BUS AND BUS FACILITY (RURAL AND SMAL				1	Construct	480	480	480	480	480	-	2,400	1,920	-	480	
19430	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, LEWISTON UZA TRANSIT FACILITY				2	Construct	125	125	125	125	125	-	625	500	-	125	1
14211	MP 0 - 0	Transit Facility			Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, D2 5339 BUS AND BUS FACILITY (RURAL AND SMAL				2	Construct	394	394	394	394	394	-	1,970	1,576	-	394	
19671	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339	SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	



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Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.														
TRANSIT, METROPOLITAN PLANNING, COMPASS			3	Construct	-	-	-	-	-	-	-	-	-	-
19144	MP 0 - 0	Metropolitan Planning		Develop	294	294	294	294	294	-	1,470	1,362	-	108
COMPASS		TRNS-CAP	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.														
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	391	391	391	391	391	-	3,405	2,724	-	681
20136	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	290	290	290	290	290	-	3,405	2,724	-	681
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	Construct	38	38	38	38	38	-	190	152	-	38
19367	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 5339 BUS AND BUS FACILITY (RURAL AND SMAL			4	Construct	310	310	310	310	310	-	1,550	1,240	-	310
19735	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMAL			5	Construct	258	258	258	258	258	-	2,120	1,696	-	424
19686	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY (RURAL AND SMAL			5	Construct	166	166	166	166	166	-	2,120	1,696	-	424
	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER			6	Construct	74	74	36	44	44	-	272	218	-	54
13271	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI		TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-



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Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24						
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS			6	Construct	200	300	400	400	400	-	1,700	1,360	-	340	1
13273	MP 0 - 0	Capital Bus		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.															
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMAL			6	Construct	344	344	344	344	344	-	2,550	2,040	-	510	
19330	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY (RURAL AND SMAL			6	Construct	166	166	166	166	166	-	2,550	2,040	-	510	
	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.															
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON			6	Construct	521	538	554	630	630	-	2,872	2,298	-	574	1
19753	MP 0 - 0	Capital Lease		Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for service agreement contracts in the urbanized area.															
TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA			3	Construct	190	190	1,413	1,413	1,407	1,413	6,026	4,821	-	1,205	1
18781	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.															
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE			3	Construct	200	501	558	558	295	295	2,407	1,926	-	481	1
18788	MP 0 - 0	Capital Other		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.															
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA			3	Construct	374	378	378	378	378	378	2,264	1,811	-	453	1
18842	MP 0 - 0	Mobility Management		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.															
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE			3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1
18854	MP 0 - 0	Mobility Management		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	



Approved:
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 IDAHO TRANSPORTATION BOARD
 9/21/2017

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.														
TRANSIT, PREVENTIVE MTCE, PARATRANSIT & FIXED LINE, N 3			Construct	301	309	309	309	309	309	1,846	1,477	-	369	1
18914	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.														
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY, 3			Construct	713	421	469	469	394	394	2,860	2,288	-	572	1
19122	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339	LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.														
TRANSIT, OPERATIONS PREVENTIVE MTCE & PARATRANSIT, 3			Construct	2,461	2,368	2,368	2,368	2,368	2,368	14,301	11,441	-	2,860	1
19137	MP 0 - 0	Capital Maintenance	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.														
Notes:			Construct	14,553	12,092	11,798	12,002	10,266	6,165					
1: Project is also shown in a metropolitan Transportation Improvement Progra			Develop	294	294	294	294	294	-					
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-	-					
G: Project is grouped in STIP			Total	14,847	12,386	12,092	12,296	10,560	6,165					
M: Project included in multiple programs														
B: Project addresses Bridge DOH Strategic Needs														
P: Project addresses Pavement DOH Strategic Needs														
A: Project utilizes an alternative contracting method.														
W: Work zone safety priority														
* Contingent upon successful application for funds														
Phases:			Available	14,847	12,386	12,092	12,296	10,560	6,165					
Construction - includes utilities, construction engineering, and purchases			Balance	-	-	-	-	-	-					
Develop - includes preliminary engineering by state and/or consultant forces														
RightOfWay - Right-Of-Way acquisition														



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2018	2019	2020	2021	2022	23/24						
LOCAL, FY18 SR2S VRT, CANYON CO 20716 MP 0 - 0 Safety VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb															
			3	Construct	75	-	-	-	-	-	75	60	15	-	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Support one full-time and one part-time staff for Safe Routes To Schools (SR2S) coordination serving schools in Canyon Co with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.															
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG 3 19380 MP 0 - 0 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-OPS 5311															
			3	Construct	1,804	1,804	1,804	-	-	-	5,412	3,786	1,626	-	-
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.															
TRANSIT, COEUR D'ALENE UZA METRO PLANNING 1 13238 MP 0 - 0 Metropolitan Planning KOOTENAI METROPOLITAN TRNS-OPS 5303															
			1	Construct	100	60	60	60	-	-	280	224	-	56	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.															
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 2 19770 MP 0 - 0 Transit Operations LEWIS-CLARK VALLEY METR TRNS-OPS 5310 SUrb															
			2	Construct	-	86	-	86	-	-	172	138	-	34	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.															
TRANSIT, POCATELLO UZA OPERATIONS 5 13800 MP 0 - 0 Operations POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb															
			5	Construct	980	980	980	980	-	-	3,920	1,960	-	1,960	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations of the fixed route system.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION 5 13802 MP 0 - 0 Demand Response Operations POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb															
			5	Construct	250	250	250	250	-	-	1,000	800	-	200	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.															
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE 5 13803 MP 0 - 0 Preventive Maintenance POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb															
			5	Construct	323	323	323	323	-	-	1,292	1,034	-	258	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide all maintenance costs related to vehicles including supplies, materials, labor, and associated costs required to preserve or extend the life of the transit vehicles.															
TRANSIT, POCATELLO UZA METRO PLANNING 5 13804 MP 0 - 0 Metropolitan Planning BANNOCK PLANNING ORGA TRNS-OPS 5303															
			5	Construct	42	42	42	42	-	-	168	151	-	17	1
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2018	2019	2020	2021	2022	23/24						
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCA TELLO UZA PLANNING				5	Construct	19	19	19	19	-	-	76	61	-	15	1
19720	MP 0 - 0	Transit Planning			Develop	-	-	-	-	-	-	-	-	-	-	-
POCA TELLO REGIONAL TRA		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	Construct	1,005	985	1,044	1,167	1,147	-	5,348	3,209	-	2,139	1
14191	MP 0 - 0	Paratransit Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	Construct	155	595	644	935	955	-	3,284	1,642	-	1,642	1
14193	MP 0 - 0	Transit Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE				1	Construct	-	25	60	73	73	-	231	185	-	46	1
19196	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA SECURITY				1	Construct	38	38	38	50	50	-	214	171	-	43	1
19333	MP 0 - 0	Security			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.																
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE				1	Construct	-	25	60	73	73	-	231	185	-	46	1
19361	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	Construct	1,370	1,370	1,370	1,370	1,370	-	6,850	4,308	-	2,542	
19619	MP 0 - 0	Transit Admin/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED				1	Construct	120	120	120	120	120	-	1,480	1,004	-	476	
20013	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
					2018	2019	2020	2021	2022	23/24						
Sponsor		Program	Fund													
TRANSIT, D1 ELDERLY & DISABLED				1	Construct	176	176	176	176	176	-	1,480	1,004	-	476	
20013	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, COEUR D'ALENE UZA MAINTENANCE				1	Construct	-	39	39	44	44	-	166	83	83	-	
20759	MP 0 - 0	Facility Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
To provide maintenance for the Riverstone Transit Center																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	Construct	150	125	113	113	113	-	614	491	-	123	1
20761	MP 0 - 0	Transit Planning			Develop	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	Construct	9	9	9	9	9	-	45	36	-	9	
20762	MP 0 - 0	Transit Planning			Develop	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																
TRANSIT, LEWISTON UZA METRO PLANNING				2	Construct	19	19	19	19	19	-	95	95	-	-	1
13771	MP 0 - 0	Metropolitan Planning			Develop	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS				2	Construct	112	112	112	112	112	-	562	450	-	112	1
13772	MP 0 - 0	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	Construct	75	75	76	79	81	-	386	309	-	77	1
13773	MP 0 - 0	Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.																
TRANSIT, LEWISTON UZA OPERATIONS				2	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	1
13776	MP 0 - 0	Operations			Develop	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.																



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	Construct	913	913	913	913	913			4,565	3,008	-	1,557	
19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.														
TRANSIT, D2 ELDERLY & DISABLED	2	Construct	78	78	78	78	78			665	532	55	78	
20226	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	Construct	55	55	55	55	55			665	532	55	78	
MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														
TRANSIT, D3 ELDERLY & DISABLED	3	Construct	194	194	194	194	194			2,370	1,896	-	474	
19981	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	Construct	280	280	280	280	280			2,370	1,896	-	474	
MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														
TRANSIT, D3 FORMULA GRANT RURAL	3	Construct	1,933	1,933	1,933	1,933	1,933			9,665	6,621	-	3,044	
19983	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	Construct	2,139	2,139	2,139	2,139	2,139			10,695	7,604	-	3,091	
19328	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 ELDERLY & DISABLED	4	Construct	120	120	120	120	120			600	300	-	300	
19976	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail		Sponsor	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State		Other
						2018	2019	2020	2021	2022	23/24						
		Program	Fund														
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 5 19422 MP 0 - 0 Transit Admin/Operations/PM MISCELLANEOUS TRNS-OPS 5311 Construct 803 803 803 803 803 Develop - - - - - Right Of Way - - - - -																	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, D5 ELDERLY & DISABLED 5 20262 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb Construct 132 132 132 132 132 Develop - - - - - Right Of Way - - - - -																	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 6 13268 MP 0 - 0 Operations TARGHEE REGIONAL PUBLI TRNS-OPS 5307 SUrb Construct 618 450 450 400 400 Develop - - - - - Right Of Way - - - - -																	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																	
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 6 13269 MP 0 - 0 Preventive Maintenance TARGHEE REGIONAL PUBLI TRNS-OPS 5307 SUrb Construct 200 206 213 213 213 Develop - - - - - Right Of Way - - - - -																	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																	
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING 6 13272 MP 0 - 0 Training - Transit TARGHEE REGIONAL PUBLI TRNS-OPS 5307 SUrb Construct 40 40 40 40 40 Develop - - - - - Right Of Way - - - - -																	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307 6 14304 MP 0 - 0 Planning TARGHEE REGIONAL PUBLI TRNS-OPS 5307 SUrb Construct 13 13 13 60 15 Develop - - - - - Right Of Way - - - - -																	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303 6 14306 MP 0 - 0 Planning BONNEVILLE METROPOLITA TRNS-OPS 5303 Construct 44 44 44 44 44 Develop - - - - - Right Of Way - - - - -																	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																	



Approved:
 JERRY WHITEHEAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/21/2017

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2018	2019	2020	2021	2022	23/24					
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	Construct	163	163	163	187	187	-	863	690	-	173	1	
14309	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	Construct	1,340	1,340	1,340	1,340	1,340	-	6,700	4,355	-	2,345		
19314	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	163	187	187	-	863	690	-	173	1	
19406	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1	
19800	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D6 ELDERLY & DISABLED	6	Construct	160	160	160	160	160	-	800	640	-	160		
19835	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	Construct	128	128	128	128	128	-	640	640	-	-		
19335	MP 0 - 0	Rural Technical Assistance	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.														
TRANSIT, 5304 STATEWIDE PLANNING	9	Construct	112	112	112	112	112	-	560	560	-	-		
19363	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5304	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.														
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	Construct	2,200	2,200	2,200	2,200	2,200	-	11,000	5,500	-	5,500		
19550	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311(f)	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.														



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs							
Key No.	Mileposts	Work, Detail	Sponsor	Program	Fund	Phase	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
							2018	2019	2020	2021	2022	23/24						
19679	MP 0 - 0	Transit State Administration	STATE OF IDAHO (ITD)	TRNS-OPS	5311	Construct	780	780	780	780	780	-	3,900	3,900	-	-		
						Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																		
20206	MP 0 - 0	Transit State Administration	STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	Construct	41	41	41	41	41	-	565	565	-	-		
						Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0 - 0	Transit State Administration	STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	Construct	72	72	72	72	72	-	565	565	-	-		
						Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Construct	1,302	1,328	1,355	1,355	1,355	1,355	8,050	4,025	-	4,025	1	
						Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																		
19041	MP 0 - 0	Mobility Management	VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	Construct	714	714	714	714	714	714	4,284	2,142	-	2,142	1	
						Develop	-	-	-	-	-	-	-	-	-	-	-	
						Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-
Provides operations for mobility management programs in the Boise Urbanized Area.																		
Notes:						Construct	22,367	22,686	22,801	21,588	19,785	2,069						
1: Project is also shown in a metropolitan Transportation Improvement Program						Develop	-	-	-	-	-	-						
2: Project is being advance constructed with non-federal funds						Right Of Way	-	-	-	-	-	-						
G: Project is grouped in STIP						Total	22,367	22,686	22,801	21,588	19,785	2,069						
M: Project included in multiple programs																		
B: Project addresses Bridge DOH Strategic Needs																		
P: Project addresses Pavement DOH Strategic Needs																		
A: Project utilizes an alternative contracting method.																		
W: Work zone safety priority																		
* Contingent upon successful application for funds																		
Phases:						Available	22,367	22,686	22,801	21,588	19,785	2,069						
Construction - includes utilities, construction engineering, and purchases						Balance	-	-	-	-	-	-						
Develop - includes preliminary engineering by state and/or consultant forces																		
RightOfWay - Right-Of-Way acquisition																		