



# 2<sup>nd</sup> Annual Public Transportation Performance Report 2013

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Division of Transportation Performance

3/5/2014



The Idaho Transportation Department is pleased to provide this Public Transportation Annual Report in our effort to continue to provide transparency and foster an environment that promotes our strategic goals of Your Safety, Your Mobility and Your Economic Opportunity.



To learn more about Public Transportation in Idaho please visit [I-WAY.org](http://I-WAY.org) or contact the Idaho Transportation Department's Division of Transportation Performance at (800)-527-7985 or [GATeam@itd.idaho.gov](mailto:GATeam@itd.idaho.gov).

# Table of Contents

Page 1: Introduction

Page 2: Statewide Performance

Page 3-11: District 1 Performance and Providers

Pages 12-17: District 2 Performance and Providers

Pages 18-58: District 3 Performance and Providers

- Pages 23-51 TVT Purchase of Service

Pages 59-67: District 4 Performance and Providers

Pages 68-71: District 5 Performance and Providers

Pages 72-79: District 6 Performance and Providers

Pages 80-82: Intercity Performance and Providers

# Introduction

## National

Recent years have seen both the Idaho Transportation Department (ITD) and the Federal Transit Administration (FTA) place a greater emphasis on performance measurement and management. Dwindling federal dollars and a lack of state funding for public transportation operations in Idaho have caused policy makers to rethink resource allocation and assess how funds should be used. This acknowledgement of a growing population and demand for public transportation and a need to better understand performance was brought to the forefront by the recent federal legislation, MAP-21.

Map-21 was signed into law on July 6<sup>th</sup>, 2012. This was the first long term transportation funding legislation passed by Congress since 2005. MAP-21 placed a new emphasis on performance measurement and management across all Federal DOT programs including highway, rail, and public transportation. The rationale is to provide a system for identifying targets and trends, evaluating the effectiveness of meeting these desired goals and outcomes, and allocated resources appropriately to achieve success.

Two public transportation performance measurement areas have been identified for creation to go along with those currently tracked by the National Transit Database and by individual States. These two areas are State of Good Repair and Safety. During the coming year, the FTA will work with State DOT's, MPO's, and Public Transportation Providers and Groups to determine what these final measures should be and how best to collect the data.

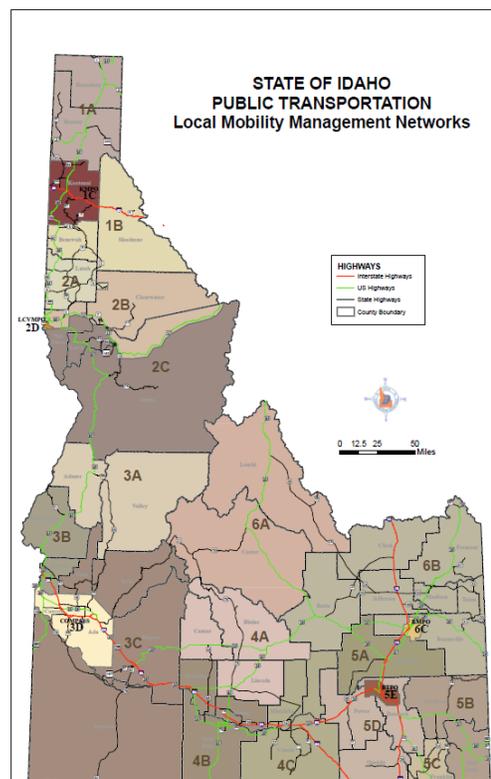
## Idaho

At the Idaho Department of Transportation, the Division of Transportation Performance which is responsible for Public Transportation within the Department, has created an innovative performance management program. This Program collects and analyzes operational data at the State, District, and Provider level, identifying efficiencies and opportunities to coordinate services.



# Statewide Performance Measures

- **Total Statewide Passenger Trips:**
  - 3,993,748 passenger trips in CY 2013. This is a 0.1% decrease from CY 2012.
- **FTA Operating Subsidy per Passenger Trip**
  - \$2.04 of each passenger trip was funded with federal funds during CY 2013. This is a 9.3% decrease from CY 2012.
- **Total Statewide Passenger Trips per Capita**
  - 2.48 passenger trips were provided per capita/population of Idaho in CY 2013. This is a 0.8% decrease from CY 2012
- **Total Operating Cost per Trip**
  - \$7.14 was the average cost of each passenger trip provided in Idaho during CY 2013. This is a 2% increase from CY 2012.
- **Passenger Trips per Vehicle Revenue Mile**
  - 0.356 passenger trips per Vehicle Revenue Mile in CY 2013. This was a 2% decline from CY 2012.
- **Number of Fatalities per 1,000,000 Vehicle Revenue Miles**
  - Zero for the period October 2012-September 2013, includes only NTD Reporters
- **Number of Incidents per 1,000,000 Vehicle Revenue Miles**
  - 0.2 for the period of October 2012-September 2013, includes only NTD Reporters



# District 1

## General District Information:

- **ITD Board Member:** Jim Coleman
- **PTAC Member:** George Eskridge
- **Counties:** Boundary, Bonner, Kootenai, Benewah, and Shoshone
- **Land Area:** 7,752 sq. miles



## General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
  - 5
- **Total Number of District Passenger Trips**
  - 514,422
  - -2.6% decrease from CY 2012



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Citylink*  
P.O. Box 236  
Worley, ID 83876  
(800)-523-2464

*District of Operation: 1*  
*Est. Population of District: estimated 212,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	556,469	574,010	452,392	408,787
% Change from Previous Year	*	3%	-21%	-10%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$2.53	\$2.78	\$3.55	\$3.70
% Change from Previous Year	*	10%	28%	4%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.72	\$2.07	\$2.28	\$2.32
% Change from Previous Year	*	20%	10%	2%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	*	2,078	4,646	6,663
% Change from Previous Year	*	*	124%	43%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	\$33.28	\$17.13	\$16.88
% Change from Previous Year	*	*	-49%	-1%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	*	\$3.33	\$2.22	\$1.89
% Change from Previous Year	*	*	-33%	-15%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*SPOT (City of Dover)*  
302 Jackson Ave  
Dover, ID 83825  
(208)-304-2216

*District of Operation: 1*  
*Est. Population of District: estimated 212,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	22,217	57,777	79,450
% Change from Previous Year	*	*	160%	38%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	\$6.54	\$5.20	\$3.78
% Change from Previous Year	*	*	-20%	-27%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	\$2.96	\$2.08	\$2.12
% Change from Previous Year	*	*	-30%	2%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	*	814	2176	3,239
% Change from Previous Year	*	*	167%	-49%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	\$31.90	\$15.49	\$15.88
% Change from Previous Year	*	*	-51%	3%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	*	\$4.80	\$3.00	\$3.29
% Change from Previous Year	*	*	-38%	10%



*Benewah Area Transit (Valley Vista Care Corporation)*  
820 Elm St.  
St. Maries, ID 83861  
(208)-245-4576

**District of Operation: 1**  
*Est. Population of District: estimated 212,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	8,585	7,658	6,283	7,131
% Change from Previous Year	*	-11%	-18%	14%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$26.36	\$30.89	\$33.25	\$28.13
% Change from Previous Year	*	17%	8%	-15%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.10	\$2.28	\$2.56	\$2.73
% Change from Previous Year	*	9%	12%	7%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Shoshone County/Silver Express*  
700 Bank St, Suite 120  
Wallace, ID 83873  
(208)-752-3331

*District of Operation: 1*  
*Est. Population of District: estimated 212,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	3546	6,925
% Change from Previous Year	*	*	*	95%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	\$37.29	\$17.04
% Change from Previous Year	*	*	*	-54%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	\$2.71	\$2.34
% Change from Previous Year	*	*	*	-14%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips		*	672	1,416
% Change from Previous Year		*	*	111%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		*	\$36.27	\$19.44
% Change from Previous Year		*	*	-46%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM		*	\$2.07	\$1.35
% Change from Previous Year		*	*	-35%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Special Mobility Services  
2101 NE Flanders  
Portland, OR 97232  
(503)-232-1440*

*District of Operation: 1  
Est. Population of District: estimated 212,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	264	328	527	811
% Change from Previous Year	*	24%	61%	54%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$19.91	\$15.94	\$15.81	\$23.70
% Change from Previous Year	*	-20%	-8%	50%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.10	\$1.10	\$1.74	\$1.45
% Change from Previous Year	*	0%	58%	-17%

# District 2

## General District Information:

- **ITD Board Member:** Jan Vassar
- **PTAC Member:** Deb Smith
- **Counties:** Clearwater, Idaho, Latah, Lewis, and Nez Perce
- **Land Area:** 13,403 sq. miles



## General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
  - 6
  - 2 new reporters started this year, Lewiston Transit and Appaloosa Express
- **Total Number of District Passenger Trips**
  - 189,264
  - 1.8% decrease from CY 2012 (14.5% increase if new reporters are included, services were in operation before reporting began)



*SMART Transit*  
1006 Railroad Street  
Moscow, ID 83843  
(208)-883-7165

*District of Operation: 2*  
*Est. Population of District: estimated 128,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	147,472	165,862	168,756	163,782
% Change from Previous Year	*	12%	2%	-3%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$2.94	\$2.28	\$2.33	\$2.34
% Change from Previous Year	*	-22%	2%	0%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$7.04	\$7.07	\$6.87	\$6.64
% Change from Previous Year	*	0%	-3%	-3%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	9,786	10,110	11,094	11,244
% Change from Previous Year	*	3%	10%	1%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$17.97	\$17.95	\$16.80	\$18.37
% Change from Previous Year	*	-.1%	-6%	9%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	\$7.02	\$7.10	\$6.32	\$7.12
% Change from Previous Year	*	1%	-11%	13%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

**COAST**  
S 210 Main Street  
Colfax, WA 99111  
(509)-334-5510

*District of Operation: 2*  
*Est. Population of District: estimated 128,000*

**Idaho Transportation Department Note: Subrecipient is currently having in-kind match reviewed by FTA, accurate reporting is not available at this time.**

(MO/YR – change from corresponding month of previous year)

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	-----	-----	-----	-----
% Change from Previous Year	-----	-----	-----	-----

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	-----	-----	-----	-----
% Change from Previous Year	-----	-----	-----	-----

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	-----	-----	-----	-----
% Change from Previous Year	-----	-----	-----	-----



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*University of Idaho  
880 W. 3<sup>rd</sup> St.  
Moscow, ID 83844  
(208)-885-8025*

*District of Operation: 2  
Est. Population of District: estimated 128,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	12,971	13,018	12,948	14,238
% Change from Previous Year	*	0%	0%	10%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$3.81	\$3.56	\$3.65	\$3.35
% Change from Previous Year	*	-7%	3%	-8%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$3.75	\$3.78	\$4.20	\$3.89
% Change from Previous Year	*	.8%	11%	-7%



*City of Moscow  
P.O. Box 9203  
Moscow, ID 83843  
(208)-883-7600*

*District of Operation: 2  
Est. Population of District: estimated 128,000*

2013 was a great year for the City of Moscow VanPool program. Each of the three vans the City owns operated at near full capacity, a great measure of success from our first year in 2010 when only one of the three vehicles was up and running. We continue to maintain excellent safety records and are happy to provide this service to our community. Challenges we face in the coming year include looking at replacements for aging vehicles as we look to continue to provide this service into the future.

(MO/YR – change from corresponding month of previous year)

**Vanpool: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	2,775	4,715	6,794	6,949
% Change from Previous Year	*	70%	44%	2%

**Vanpool: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$4.79	\$3.53	\$3.41	\$3.33
% Change from Previous Year	*	-26%	-3%	-2%

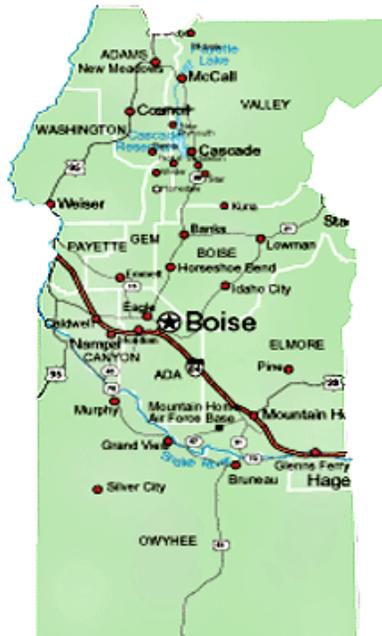
**Vanpool: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.55	\$0.52	\$0.42	\$0.13
% Change from Previous Year	*	-5%	-19%	-69%

# District 3

## General District Information:

- **ITD Board Member:** Julie DeLorenzo
- **PTAC Member:** Kathleen Simko
- **Counties:** Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, and Washington
- **Land Area:** 21,884 sq. miles



## General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
  - 26
- **Total Number of District Passenger Trips**
  - 2,006,462
  - 0.3% increase from CY 2012



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Treasure Valley Transit  
1136 West Finch Drive  
Nampa, ID 83651  
(208)-344-7988*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	118,682	128,014	131,727	112,337
% Change from Previous Year	*	8%	3%	-15%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$11.06	\$9.80	\$9.16	\$10.41
% Change from Previous Year	*	-11%	-7%	14%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.88	\$2.66	\$2.89	\$2.81
% Change from Previous Year	*	-8%	9%	-3%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	27,125	30,853	29,454	37,575
% Change from Previous Year	*	14%	-5%	28%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$20.73	\$22.17	\$28.18	\$20.85
% Change from Previous Year	*	7%	27%	-26%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	\$5.33	\$3.68	\$4.32	\$3.07
% Change from Previous Year	*	-31%	17%	-29%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Valley Regional Transit*  
700 N East 2<sup>nd</sup> Suite 100  
Meridian, ID 83642  
(208)-345-7433

*District of Operation: 3*  
*Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	1,332,388	1,391,293	1,416,783	1,438,604
% Change from Previous Year	*	4%	2%	2%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$5.59	\$5.54	\$5.14	\$5.34
% Change from Previous Year	*	-1%	-7%	4%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$5.48	\$5.87	\$5.55	\$5.62
% Change from Previous Year	*	7%	-5%	1%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	40,611	44,301	46,829	46,035
% Change from Previous Year	*	9%	6%	-2%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$28.31	\$27.60	\$25.66	\$29.27
% Change from Previous Year	*	-3%	-7%	14%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	\$4.20	\$4.00	\$4.17	\$4.02
% Change from Previous Year	*	-5%	-1%	-4%



*Boise Basin Senior Center  
102 Bear Run Street  
Idaho City, ID 83631  
(208)-392-4918*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community – Increased ridership has lowered the cost per trip but cost per mile remains high due to distance to reach Treasure Valley area.**

**Stats (% of total trips): Nutrition (15%); Shopping (42%); Health (12%); Recreation (1%); all other (31%).**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	409	211	406	1,215
% Change from Previous Year	*	-48%	92%	199%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$9.77	\$16.99	\$10.53	\$8.45
% Change from Previous Year	*	74%	-38%	-20%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.71	\$1.33	\$1.85	\$3.18
% Change from Previous Year	*	-22%	39%	72%

*\*TVT Purchase of Service Contract Recipient*



*Cambridge Senior Center  
40 Superior Street  
Cambridge, ID 83610  
(208)-257-3358*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community - results in higher than average mileage and expenses per passenger trip. The senior center partners with an assisted living facility.**

**Stats (% of total trips): Nutrition (32%); Shopping (60%); Health (0%); Recreation (7%); all other (1%).**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	1,126	1,179	1,214	1,212
% Change from Previous Year	*	5%	3%	0%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$3.65	\$2.73	\$7.26	\$8.50
% Change from Previous Year	*	-25%	166%	17%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.16	\$0.88	\$1.62	\$2.28
% Change from Previous Year	*	-24%	84%	41%

*\*TVT Purchase of Service of Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	*	16
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$17.92
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$17.92
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Cascade Senior Center  
409 N School St.  
Cascade, ID 83611  
(208)-382-4256*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community – the bus was put back into service in April 2013 after an extended down time due to mechanical problems but the center has been utilizing the van as it is more economical when ridership is low. The center has struggled with financial and staffing issues and transportation services have been slow to pick up.**

**Stats (% of total trips): Nutrition (2%); Shopping (45%); Health (8%); Recreation (10%); all other (35%).**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	388	115	20	206
% Change from Previous Year	*	-70%	-83%	930%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$2.90	\$9.33	\$56.41	\$17.75
% Change from Previous Year	*	222%	505%	-69%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.79	\$10.23	\$99.84	\$1.07
% Change from Previous Year	*	472%	876%	-99%

*\*TVT Purchase of Service Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	48	14	8	60
% Change from Previous Year	*	-71%	-43%	650%

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$4.25
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$1.62
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
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(208) 334-8000  
itd.idaho.gov

*CCOA-Aging, Weatherization, & Human Services Inc*  
304 N. Kimball  
Caldwell, ID 83605  
(208)-459-0063

*District of Operation: 3*  
*Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	7,417	7,903	7,159	6,877
% Change from Previous Year	*	7%	-9%	-4%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$9.58	\$8.39	\$11.09	\$11.38
% Change from Previous Year	*	-12%	32%	3%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.15	\$2.18	\$2.46	\$2.50
% Change from Previous Year	*	1%	13%	2%

*\*TVT Purchase of Service Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	566	665	473	404%
% Change from Previous Year	*	18%	-29%	-15%

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$7.06	\$7.78	\$8.44	\$10.45
% Change from Previous Year	*	10%	8%	24%

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.37	\$0.39	\$0.42	\$0.44
% Change from Previous Year	*	5%	8%	5%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Council Senior Center  
103 Main St.  
Council, ID 83612  
(208)-253-4282*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**A small rural community - Primarily trips to Treasure Valley area to access services and shopping opportunities not available in community – private vehicles are utilized when not cost effective to operate bus. Ridership was down due to financial constraints.**

**Stats (% of total trips): Nutrition (39%); Shopping (47%); Health (9%); Recreation (0%); all other (5%).**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	864	674	684	458
% Change from Previous Year	*	-22%	1%	-33%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$4.36	\$5.38	\$11.21	\$7.90
% Change from Previous Year	*	23%	108%	-30%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.66	\$1.91	\$3.01	\$2.23
% Change from Previous Year	*	15%	58%	-26%

*\*TVT Purchase of Service Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	11	167	208	129
% Change from Previous Year	*	1418%	25%	-38%

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$21.02
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$1.04
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Gem County Senior Center  
719 S. Johns  
Emmett, ID 83617  
(208)-365-4343*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**Bus provides services 5 days a week in the Gem County area. Van provides services 3 days a week to the Treasure Valley area. Private vehicles are utilized primarily for health related trips to the Treasure Valley Area.**

**Stats (% of total trips): Nutrition (40%); Shopping (29%); Health (25%); Recreation (6%); All Other (0%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	4,756	4,381	5,830	6,533
% Change from Previous Year	*	-8%	33%	12%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$3.73	\$3.70	\$4.52	\$4.49
% Change from Previous Year	*	0%	22%	-1%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.90	\$0.92	\$1.83	\$1.70
% Change from Previous Year	*	22%	99%	-7%

\*TVT Purchase of Service Contract Recipient

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	121	246	186	302
% Change from Previous Year	*	103%	-24%	62%

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$19.04
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$1.65
% Change from Previous Year	*	*	*	*



*Homedale Senior Center  
224 W Idaho St  
Homedale, ID 83628  
(208)-337-3020*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**A small rural community – Primarily trips to Treasure Valley area to access services, shopping and other opportunities not available in community. Have been utilizing the center’s van for most transportation in lieu of the more expensive bus. Bus is utilized when lift is needed.**

**Stats (% of total trips): Nutrition (31%); Shopping (10%); Health (49%); Recreation (4%); All Other (6%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	746	331	220	266
% Change from Previous Year	*	56%	-34%	21%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$5.84	\$3.27	\$23.52	\$12.43
% Change from Previous Year	*	-44%	619%	-47%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.63	\$1.13	\$7.52	\$2.35
% Change from Previous Year	*	-31%	565%	-69%

*\*TVT Purchase of Service Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	80	81	58	7
% Change from Previous Year	*	1%	28%	-88%

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$13.65
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$2.66
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
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*Horseshoe Bend Senior Center  
109 S Riverside Dr.  
Horseshoe Bend, ID 83629  
(208)-793-2344*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**Horseshoe Bend Senior Center purchased and in June 2013 placed into service a new bus to replace an aging van. The bus is more comfortable and easier to board for those with mobility issues than the van was. They are grateful for the new vehicle.**

**Stats (% of total trips): Nutrition (66%); Shopping (4%); Health (3%); Recreation (21%); All Other (7%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	1,181	798	660	1066
% Change from Previous Year	*	-32%	-17%	62%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$5.57	\$8.22	\$11.99	\$8.77
% Change from Previous Year	*	48%	46%	-27%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.42	\$5.57	\$4.77	\$3.90
% Change from Previous Year	*	130%	-14%	-18%

*\*TVT Purchase of Service Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	130	23	*	41
% Change from Previous Year	*	-82%	*	*

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$4.82
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$1.12
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
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*Kuna Senior Center  
229 Ave B  
Kuna, ID 83634  
(208)-922-9714*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	4,889	5,239	4,022	4,346
% Change from Previous Year	*	7%	-23%	8%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$3.77	\$4.95	\$4.94	\$4.02
% Change from Previous Year	*	31%	0%	-19%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.84	\$2.23	\$2.02	\$2.10
% Change from Previous Year	*	21%	-9%	4%

*\*TVT Purchase of Service Contract Recipient*



**IDAHO TRANSPORTATION DEPARTMENT**

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Boise ID 83707-1129

(208) 334-8000  
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*Marsing Senior Center  
219 Main St.  
Marsing, ID 83639  
(208)-896-4634*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**Marsing struggles with getting participants interested in utilizing the bus. Financial constraints are a compounding issue.**

**Stats (% of total trips): Nutrition (9%); Shopping (84%); Health (1%); Recreation (2%); All Other (4%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	360	418	813	715
% Change from Previous Year	*	16%	94%	-12%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$19.24	\$17.77	\$14.83	\$10.67
% Change from Previous Year	*	-8%	-17%	-28%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.56	\$1.12	\$1.80	\$1.55
% Change from Previous Year	*	-28%	61%	-14%

*\*TVT Purchase of Service Contract Recipient*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*McCall Senior Center  
705 N 1<sup>st</sup> Street  
McCall, ID 83638  
(208)-634-5408*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**Bus is older vehicle with significant problems. Put in shop for repairs that included repairing exhaust manifold leak; replacing entry step; repairing lift, air conditioner, outside lighting; replacing fender flares, rear outside panels and rear bumper; replacing broken glass on entry door. This is a 1996 vehicle, although low mileage needs to be put on a replacement list. Placed back into service in May but minimal utilization. Center relying on personal vehicles to transport passengers primarily into center for congregate meals and programs offered at the center.**

**Stats (% of total trips): Nutrition (67%); Shopping (8%); Health (8%); Recreation (0%); All Other (18%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	865	208	6	3
% Change from Previous Year	*	-76%	-97%	-50%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$3.42	\$6.08	\$189.54	\$488.03
% Change from Previous Year	*	78%	3017%	157%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.44	\$2.66	\$284.31	\$4.90
% Change from Previous Year	*	505%	10588%	-98%

*\*TVT Purchase of Service Contract Recipient*

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	*	251
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$6.79
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$1.22
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
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*Melba Valley Senior Center  
115 Baseline  
Melba, ID 83641  
(208)-495-2168*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	2,971	2,458	1,834	1,736
% Change from Previous Year	*	-17%	-25%	-5%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$3.91	\$4.41	\$6.52	\$7.12
% Change from Previous Year	*	13%	48%	9%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.93	\$0.94	\$0.98	\$1.04
% Change from Previous Year	*	1%	4%	6%

*\*TVT Purchase of Service Contract Recipient*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Meridian Senior Center  
1920 N Records Ave  
Meridian, ID 83642  
(208)-888-5555*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	3,164	2,618	1,808	1,834
% Change from Previous Year	*	-17%	-31%	1%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$6.92	\$7.82	\$11.33	\$17.85
% Change from Previous Year	*	13%	49%	58%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.27	\$2.69	\$3.14	\$4.28
% Change from Previous Year	*	19%	17%	36%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*New Meadows Senior Center  
102 N. Commercial Ave  
New Meadows, ID 83654  
(208)-347-2363*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**A small rural community – Primarily trips to Treasure Valley area to access services, shopping and other opportunities not available in community. This center has also had staffing issues and financial constraints.**

**Stats (% of total trips): Nutrition (23%); Shopping (29%); Health (4%); Recreation (43%); Other (2%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	247	314	402	354
% Change from Previous Year	*	27%	28%	-12%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$14.91	\$16.24	\$17.95	\$10.81
% Change from Previous Year	*	9%	11%	-40%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.16	\$2.97	\$2.99	\$2.06
% Change from Previous Year	*	38%	1%	-31%

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	18	28	6	0
% Change from Previous Year	*	56%	-79%	*

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	*
% Change from Previous Year	*	*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	*
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*New Plymouth Senior Center  
126 N Plymouth Ave  
New Plymouth, ID 83655  
(208)-278-5320*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**Site is challenged in that they do not have sufficient staffing. New coordinator was hired to replace retiring coordinator, looking forward to increased ridership over the next year.**

**Stats (% of total trips): Nutrition (66%); Shopping (19%); Health (0%); Recreation (0%); Other (15%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	692	862	384	106
% Change from Previous Year		25%	-55%	-73%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		\$5.55	\$16.81	\$12.13
% Change from Previous Year		-28%	203%	-28%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		\$1.45	\$2.66	\$1.61
% Change from Previous Year		3%	83%	-39%

**Personal Vehicle: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		14	12	0
% Change from Previous Year		600%	-14%	*

**Personal Vehicle: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		*	*	*
% Change from Previous Year		*	*	*

**Personal Vehicle: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		*	*	*
% Change from Previous Year		*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Parma Senior Center  
410 N 8<sup>th</sup> St  
Parma, ID 83660  
(208)-722-5421*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		307	849	3,947
% Change from Previous Year		-71%	177%	365%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		\$10.05	\$10.09	\$3.45
% Change from Previous Year		51%	0%	-66%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		\$2.68	\$0.78	\$0.42
% Change from Previous Year		42%	-71%	-46%

*\*TVT Purchase of Service Contract Recipient*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Payette Senior Center  
137 N Main St  
Payette, ID 83661  
(208)-642-4223*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	936	1,284	964	1,431
% Change from Previous Year	*	37%	-25%	48%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$6.64	\$4.71	\$6.59	\$7.65
% Change from Previous Year	*	-29%	40%	16%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.60	\$2.60	\$2.00	\$4.30
% Change from Previous Year	*	63%	-23%	115%

*\*TVT Purchase of Service Contract Recipient*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Rimrock Senior Center  
525 Main St.  
Grandview, ID 83624  
(208)-834-2808*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**In addition to regular trips locally each month the bus provides service to Mountain Home for shopping, and banking**

**Stats (% of total trips): Nutrition (54%); Shopping (32%); Recreation (0%); Health (0%); All Other (15%)**

*Please note that our records show 315 trips in 2010.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		354	390	586
% Change from Previous Year		12%	10%	50%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		\$17.85	\$24.22	\$16.60
% Change from Previous Year		-29%	36%	-31%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		\$4.30	\$5.22	\$5.52
% Change from Previous Year		12%	28%	6%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Weiser Senior Center  
115 E. Main St.  
Weiser, ID 83672  
(208)-414-0750*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

**New vehicle placed into service in April for the Weiser area. This was a much needed addition to the senior center and community and has been well received.**

**Stats (% of total trips): Nutrition (92%); Shopping (3%); Recreation (0%); Health (3%); Other (3%)**

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	Began Reporting 4/13	2,161
% Change from Previous Year	*	*	*	*

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$4.80
% Change from Previous Year	*	*	*	*

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$3.15
% Change from Previous Year	*	*	*	*

*\*TVT Purchase of Service Contract Recipient*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*ACHD Commuteride  
5714 Fairview Ave.  
Boise, ID 83706  
(208)-387-6163*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Vanpool: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	232,422	252,626	274,806	273,540
% Change from Previous Year	*	9%	9%	0%

**Vanpool: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$5.14	\$4.11	\$4.82	\$7.12
% Change from Previous Year	*	20%	17%	48%

**Vanpool: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$.79	\$.62	\$.74	\$1.06
% Change from Previous Year	*	-22%	19%	43%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Western Idaho Training Company (WITCO)*  
3919 East Ustick Road  
Caldwell, ID 83605  
(208)-454-3051

*District of Operation: 3*  
*Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	75,986	79,691	68,498	54,596
% Change from Previous Year	*	5%	-14%	-20%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$.72	\$.86	\$1.02	\$1.42
% Change from Previous Year	*	19%	19%	39%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$.29	\$.32	\$.40	\$.39
% Change from Previous Year	*	10%	25%	-3%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Boise Good Samaritan  
3390 N Collister Drive  
Boise, ID 83707  
(208)-343-9504*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	432	495
% Change from Previous Year	*	*	*	15%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	\$3.24	\$2.34
% Change from Previous Year	*	*	*	-28%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	\$0.33	\$0.27
% Change from Previous Year	*	*	*	-18%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Mountain Home Senior Center  
1000 North 3<sup>rd</sup> East St.  
Mountain Home, ID 83647  
(208)-587-4562*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	493	650	677	1047
% Change from Previous Year	*	32%	4%	55%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$13.80	\$10.24	\$9.87	\$5.89
% Change from Previous Year	*	-26%	4%	-40%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$6.79	\$8.24	\$5.41	\$4.05
% Change from Previous Year	*	21%	-34%	-25%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*St. Mark's Catholic Community  
7960 Northview  
Boise, ID 83704  
(208)-375-6651*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		1,230	1,047	1,074
% Change from Previous Year		3%	-15%	3%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		\$2.65	\$3.30	\$3.58
% Change from Previous Year		95%	25%	9%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		\$1.04	\$1.12	1.22
% Change from Previous Year		79%	8%	9%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Star Senior Center  
P.O. Box 247  
Star, ID 83669  
(208)-322-4357*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		1,588	1,345	1,190
% Change from Previous Year		-13%	-15%	-12%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		\$9.34	\$10.01	\$13.58
% Change from Previous Year		38%	7%	36%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		\$2.18	\$2.09	\$2.38
% Change from Previous Year		30%	-4%	14%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Three Island Senior Center  
P.O. Box 263  
Glenns Ferry, ID 83623  
(208)-366-2051*

*District of Operation: 3  
Est. Population of District: estimated 668,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		4,274	4,770	3,679
% Change from Previous Year		11%	12%	-23%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		\$.82	\$1.21	\$0.96
% Change from Previous Year		58%	48%	-21%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		\$.53	\$.90	\$0.61
% Change from Previous Year		20%	70%	-32%

# District 4

## General District Information:

- **ITD Board Member:** Jim Kempton
- **PTAC Member:** John Hathaway
- **Counties:** Blaine, Camas, Cassia, Gooding, Jerome, Lincoln, Minidoka, and Twin Falls
- **Land Area:** 11,572 sq. miles



## General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
  - 6
- **Total Number of District Passenger Trips**
  - 549,106
  - 4.7% Increase from CY 2012



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Mountain Rides Transportation Authority  
800 1<sup>st</sup> Ave North  
Ketchum, ID 83340  
(208)-788-7433*

*District of Operation: 4  
Est. Population of District: estimated 186,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	390,779	449,427	430,800	425,407
% Change from Previous Year	*	15%	5%	-1%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$5.46	\$4.84	\$5.15	\$4.57
% Change from Previous Year	*	-11%	-3%	-11%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$3.99	\$4.17	\$4.33	\$3.98
% Change from Previous Year	*	5%	4%	-8%

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	213	124	217	472
% Change from Previous Year	*	-42%	75%	118%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$36.67	\$20.75	\$23.24	\$19.28
% Change from Previous Year	*	-43%	12%	-17%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$8.76	\$2.59	\$2.83	\$3.84
% Change from Previous Year	*	-70%	9%	36%

**Vanpool: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	24,718	27,873	42,261	55,014
% Change from Previous Year	*	13%	52%	30%

**Vanpool: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$2.10	\$2.25	\$2.50	\$2.69
% Change from Previous Year	*	7%	11%	8%

**Vanpool: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.30	\$.31	\$.35	\$0.37
% Change from Previous Year	*	3%	13%	6%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Trans IV-College of Southern Idaho  
P.O. Box 1238  
Twin Falls, ID 83303  
(208)-736-2133*

*District of Operation: 4  
Est. Population of District: estimated 186,000*

We have a little more money for the coming fiscal year and should be able to provide some more service. This will be the first year we will have much more to work with in some time.

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	45,570	31,430	31,456	31,533
% Change from Previous Year	*	-31%	0%	0%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$13.88	\$19.24	\$18.77	\$18.90
% Change from Previous Year	*	39%	-2%	1%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$3.04	\$3.80	\$3.71	\$3.89
% Change from Previous Year	*	25%	-2%	5%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Living Independence Network Corporation (LINC)  
1182 Eastland Drive N, Suite C  
Twin Falls, ID 83301  
(208)-733-1712*

*District of Operation: 4  
Est. Population of District: estimated 186,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Taxi Voucher: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	21,395	16,960	11,641	29,775
% Change from Previous Year	*	-21%	-31%	156%

**Taxi Voucher: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$5.41	\$9.08	\$5.47	\$3.24
% Change from Previous Year	*	68%	-40%	-41%

**Taxi Voucher: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	*
% Change from Previous Year	*	*	*	*

**Trans IV Voucher (Counted with Trans IV): Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	11,919	11,112	15,381
% Change from Previous Year	*	*	-7%	38%

**Trans IV Voucher (Counted with Trans IV): Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	\$2.68	\$2.32	\$1.80
% Change from Previous Year	*	*	-13%	-22%

**Trans IV Voucher (Counted with Trans IV): Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	*
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Blaine County Senior Center  
206 1<sup>st</sup> Ave SO, Suite 200  
Hailey, ID 83333  
(208)-788-3468*

*District of Operation: 4  
Est. Population of District: estimated 186,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	3,342	3,620
% Change from Previous Year	*	*	*	8%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	\$5.38	\$8.09
% Change from Previous Year	*	*	*	50%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	\$1.94	\$4.01
% Change from Previous Year	*	*	*	107%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Minidoka Memorial Hospital  
1224 8<sup>th</sup> Street  
Rupert, ID 83350  
(208)-426-8116*

*District of Operation: 4  
Est. Population of District: estimated 186,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	2,824	2,778	1,812	2,298
% Change from Previous Year	*	-2%	-35%	27%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$1.71	\$2.57	\$3.09	\$1.88
% Change from Previous Year	*	50%	20%	-39%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$0.24	\$0.41	\$0.49	\$0.27
% Change from Previous Year	*	71%	20%	-49%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*West End Senior Center  
1010 Mina Street  
Buhl, ID 83316  
(208)-543-4577*

*District of Operation: 4  
Est. Population of District: estimated 186,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	1,638	1,361	1,453	1,053
% Change from Previous Year	*	-17%	7%	-28%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$2.86	\$3.88	\$3.20	\$6.07
% Change from Previous Year	*	37%	-18%	90%

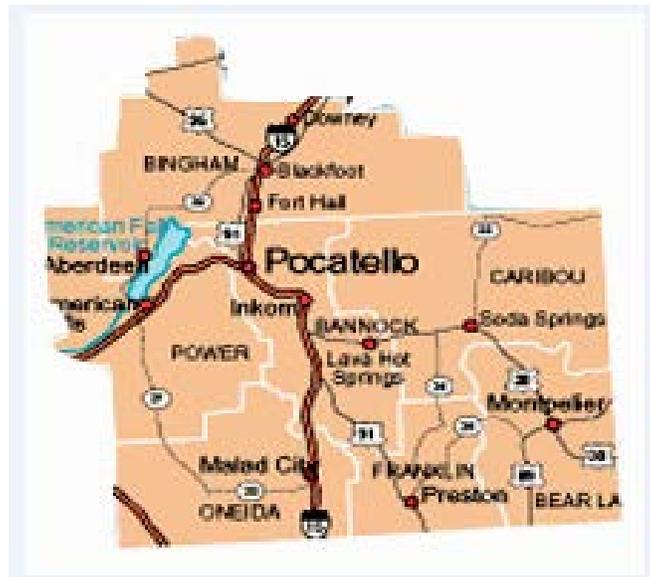
**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.17	\$2.11	\$2.37	\$2.46
% Change from Previous Year	*	80%	12%	4%

# District 5

## General District Information:

- **ITD Board Member:** Dwight Horsch
- **PTAC Member:** Kathy Ray
- **Counties:** Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, and Power
- **Land Area:** 9,491 sq. miles



## General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
  - 2
- **Total Number of District Passenger Trips**
  - 412,297
  - -6.1% decrease from CY 2012



*Pocatello Regional Transit  
215 W Bonneville  
Pocatello, ID 83204  
(208)-232-5057*

*District of Operation: 5  
Est. Population of District: estimated 212,000*

*ISU now requires a parking permit at Holt Arena, so campus (no fare zone) trips are down 60%. City (fare-paying) trips are up 27%; net loss is 27% since 2010. As resources have shifted to the larger community, headways are longer and ridership is modest but growing on the new routes. Costs are up due to fuel prices, tire prices, labor, etc., as shown in Cost/VRM. We added three feeder routes in 2011-12, which increases our reach, but new routes take time to produce to potential.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	431,853	371,017	331,904	315,089
% Change from Previous Year	*	-14%	-11%	-5%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$1.83	\$2.63	\$3.26	\$4.21
% Change from Previous Year	*	44%	24%	29%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.74	\$2.99	\$3.31	\$3.58
% Change from Previous Year	*	9%	11%	8%

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	105,874	101,755	104,741	95,546
% Change from Previous Year	*	-4%	3%	-9%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$15.11	\$15.28	\$14.41	\$16.30
% Change from Previous Year	*	1%	-6%	13%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$3.45	\$3.16	\$3.18	\$3.21
% Change from Previous Year	*	-8%	1%	1%

**Intercity: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	4	49	166	137
% Change from Previous Year	*	1125%	239%	-17%

**Intercity: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$15,465.29	\$2,043.19	\$779.19	\$474.22
% Change from Previous Year	*	-87%	-62%	-39%

**Intercity: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$297.41	\$26.50	\$17.77	\$13.73
% Change from Previous Year	*	-91%	-33%	-23%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Franklin County Memorial Center  
44 North 100 East  
Preston, ID 83263  
(208)-852-1937*

*District of Operation: 5  
Est. Population of District: estimated 212,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	1,058	1,673	2,089	1,525
% Change from Previous Year	*	58%	25%	-27%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$15.55	\$16.35	\$14.98	\$19.26
% Change from Previous Year	*	5%	-8%	29%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$3.03	\$5.87	\$6.19	\$7.67
% Change from Previous Year	*	94%	5%	24%

# District 6

## General District Information:

- **ITD Board Member:** Lee Gagner
- **PTAC Member:** JoAnn Wolters
- **Counties:** Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, and Teton
- **Land Area:** 18,588 sq. miles



## General Public Transportation Information:

- **Number of Reporting Transportation Organizations**
  - 6
- **Total Number of District Passenger Trips**
  - 141,074
  - -9.8% decrease from CY 2012



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Targhee Regional Transportation Authority  
1810 W Broadway #7  
Idaho Falls, ID 83402  
(208)-535-0356*

*District of Operation: 6  
Est. Population of District: estimated 207,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	44,724	47,897	42,840	31,544
% Change from Previous Year	*	7%	-11%	-26%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$10.73	\$10.58	\$10.46	\$13.64
% Change from Previous Year	*	1%	1%	30%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$3.47	\$4.05	\$3.69	\$3.24
% Change from Previous Year	*	17%	-9%	-12%

***Demand Response: Passenger trips.***

Year	2010	2011	2012	2013
Total Trips	82,774	79,878	73,533	45,464
% Change from Previous Year	*	3%	-8%	-38%

***Demand Response: Operating costs per passenger trip.***

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$15.55	\$17.84	\$19.03	\$16.51
% Change from Previous Year	*	15%	7%	-13%

***Demand Response: Operating cost per vehicle revenue mile.***

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.65	\$2.89	\$3.09	\$3.19
% Change from Previous Year	*	9%	7%	3%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*START (Town of Jackson)  
450 W Snow King  
Jackson, WY 83001  
(307)-732-8650*

*District of Operation: 6  
Est. Population of District: estimated 207,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	19,480	22,303	23,633	25,422
% Change from Previous Year	*	15%	6%	8%

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$7.98	\$5.14	\$6.16	\$5.62
% Change from Previous Year	*	-36%	20%	-9%

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$4.09	\$3.09	\$3.88	\$3.64
% Change from Previous Year	*	-24%	25%	-6%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*City of Challis  
721 East Main  
Challis, ID 83226  
(208)-879-2386*

*District of Operation: 6  
Est. Population of District: estimated 207,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	*	11,957
% Change from Previous Year	*	*	*	*

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$15.17
% Change from Previous Year	*	*	*	*

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$2.82
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*City of Driggs  
60 S Main St.  
Driggs, ID 83422  
(208)-354-2362*

*District of Operation: 6  
Est. Population of District: estimated 207,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Fixed Route: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	*	*	*	14,970
% Change from Previous Year	*	*	*	*

**Fixed Route: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	*	*	*	\$4.69
% Change from Previous Year	*	*	*	*

**Fixed Route: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	*	*	*	\$1.03
% Change from Previous Year	*	*	*	*



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Lemhi County  
206 Courthouse Drive  
Salmon, ID 83467  
(208)-756-2815*

*District of Operation: 6  
Est. Population of District: estimated 207,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips		Start 3/12	1,322	1,795
% Change from Previous Year			*	36%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip		Start 3/12	\$2.79	\$4.48
% Change from Previous Year			*	61%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM		Start 3/12	\$.47	\$1.10
% Change from Previous Year			*	134%



*Lost River Area Transit (Valley Vista)*  
3344 Beverland Rd  
Mackay, ID 83251  
(208)-245-4576

*District of Operation: 6*  
*Est. Population of District: estimated 207,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Demand Response: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	15,756	13,475	11,783	10,095
% Change from Previous Year	*	-14%	-13%	-14%

**Demand Response: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$7.65	\$11.65	\$13.91	\$16.81
% Change from Previous Year	*	52%	19%	21%

**Demand Response: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.48	\$1.88	\$2.22	\$3.36
% Change from Previous Year	*	27%	18%	51%

# Intercity Transportation



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Northwestern Trailways*  
4611 South Ben Franklin Lane  
Spokane, WA 99224  
(509)-838-4029

*District of Operation: 1-3*  
*Est. Population of Districts: estimated 1,008,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Intercity: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	12,905	16,855	18,919	17,850
% Change from Previous Year	*	31%	12%	-6%

**Intercity: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$50.28	\$48.00	\$44.16	\$35.35
% Change from Previous Year	*	-5%	-8%	-20%

**Intercity: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$2.30	\$2.51	\$2.30	\$2.30
% Change from Previous Year	*	9%	8%	0%



**IDAHO TRANSPORTATION DEPARTMENT**

P.O. Box 7129  
Boise ID 83707-1129

(208) 334-8000  
itd.idaho.gov

*Salt Lake Express*  
1858 North Highway 33  
Rexburg, ID 83440  
(208)-356-9796

*District of Operation: 3-6*  
*Est. Population of Districts: estimated 1,273,000*

*Provider Comments: Allows Idaho Transportation Providers the opportunity to provide qualitative information on the data; i.e. context, successes, challenges faced, future projections.*

(MO/YR – change from corresponding month of previous year)

**Intercity: Passenger trips.**

Year	2010	2011	2012	2013
Total Trips	113,260	129,481	130,177	123,970
% Change from Previous Year	*	14%	0%	-5%

**Intercity: Operating costs per passenger trip.**

Year	2010	2011	2012	2013
Op Cost/Passenger Trip	\$24.00	\$23.46	\$23.81	\$26.60
% Change from Previous Year	*	-2%	1%	12%

**Intercity: Operating cost per vehicle revenue mile.**

Year	2010	2011	2012	2013
Op Cost/VRM	\$1.11	\$1.19	\$1.23	\$1.40
% Change from Previous Year	*	7%	3%	14%