Idaho Transportation Department's

Public Transportation Office

2018-2020 Application

Funding Recommendation

1/29/2018

Introduction

The Idaho Transportation Department serves the citizens of Idaho by promoting a transportation system that is focused on Your Safety, Your Mobility, and Your Economic Opportunity. The Department works to provide and promote a wide range of transportation options and infrastructure that allow for Idahoans to move safely throughout the state. As part of this ongoing effort, the Department's Public Transportation Office is responsible for the coordination, promotion, and oversight of many of the public transportation operations throughout Idaho.

The Public Transportation Office is made up of the public transportation manager and five grants officers, responsible for a myriad of items as identified by the Federal Transit Administration (FTA), state government, and local jurisdictions. Among its many duties, the Public Transportation Office is charged with statewide public transportation planning, coordination, grant administration, compliance, performance management, safety monitoring, technical assistance, and acting as a liaison between federal, state and local stakeholders.

The Public Transportation Office is committed to the success of our partners, all public transportation providers throughout Idaho, and works tirelessly to ensure that a framework is in place in which they can operate effectively and efficiently, and at the guidance of their local boards and jurisdictions. The Public Transportation Office values these partnerships with all stakeholders across Idaho and will continue to use applications such as this and other innovative practices to ensure that funds reach the front line users as we continue to promote public transportation options in Idaho.

Application Process

The Public Transportation Office would first like to thank all of those that applied for funding during this 2018-2020 Congressional Application Call for Projects. The need for funds continually outpaces that which is available, however Idaho's public transportation provider community continues to meet that challenge through innovative business principles and working to incorporate best practices into their operations. Below is a brief summary of the outreach efforts undertaken by the department to solicit projects as well as the timeline and process for review and final decision.

- July 2017 Presentation at the ITD-PT summit on the new application format, sections, requirements, and timelines

- 9/1/2017 Press Release issued announcing the opening of the Congressional Application available from 9/1/2017-10/31/2017

- 9/1/2017 Applications released on ITD's website (Application period extended to 60 days to accommodate public transportation provider board approval by applicants)

- 10/31/2017 Application closed

- 11/1/2017 Technical Assistance Calls began between ITD-PT Office and applicants to ensure that any information that was left out of the application was submitted

- 11/30/2017 Technical Assistance Calls ended; any applicant who did not submit missing information was deemed ineligible

- 12/1/2017 – 1/12/2018 ITD Public Transportation developed technical review recommendation of projects

- 1/29/2018 – Public Comment period begins; applications and ITD-PT technical review recommendations made available to the public

- 2/28/2018 – Public Comment period closes

- March 2018 – ITD-PT technical review recommendations, applications, and public comment will be presented to the Public Transportation Advisory Council (PTAC)

- April 2018 – Idaho Transportation Board will make final determination on projects to fund

5310 Applications Received

District	Funding Requested	Funding Available	Balance
D1	$103,858.00	$ 128,099.00	$ 24,241.00
D2	$177,000.00	$ 83,003.00	$ (93,997.00)
D3	$642,139.00	$ 177,651.00	$ (464,488.00)
D4	$198,988.00	$ 198,988.00	$ -
D5	$176,202.00	$ 88,474.00	$ (87,728.00)
D6	$ -	$ 105,356.00	$ 105,356.00
Total	**$1,298,187.00**	**$ 781,571.00**	**$ (516,616.00)**

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 1				
Valley Vista Score: 20	Operating & Maintenance	$103,858	$103,858	Funded at prior year level up to requested amount
District 2				
Disability Action Center Score: 20	Purchase of Service	$177,000	$149,438	Funded at prior year level up to district allocation amount.
District 3				
TVT Score: 20	Purchase of Service	$522,139	$214,000	Funded at prior year level up to district allocation amount.
VRT Score: 19	Purchase of Service	$120,000	$75,000	Additional funds available from unrequested districts. Awarded to top score until fully funded
District 4				
LINC Score: 18	Purchase of Service	$198,988	$179,129	Funded at prior year award level Remaining district allocations swept for statewide redistribution
District 5				
Shoshone-Bannock Tribe Score: 17	Operating and Maintenance	$176,202	$60,146	Utilized statewide redistribution to fund remaining 5311 requested amount of with 5310.

Total Available	$ 781,571
Total Recommended	$ 781,571
Remaining Balance	$ 0

5311 Applications Received

District	Funding Requested	Funding Available	Balance
D1	$2,336,282.18	$1,719,705.00	$ (616,577.18)
D2	$1,397,221.59	$1,228,361.00	$ (168,860.59)
D3	$2,989,579.15	$2,702,393.00	$ (287,186.15)
D4	$3,654,271.80	$3,193,738.00	$ (460,533.80)
D5	$1,728,770.65	$1,474,033.00	$ (254,737.65)
D6	$1,620,569.45	$1,965,377.00	$ 344,807.55
Total	**$13,726,694,82**	**$12,283,607.00**	**$ (1,443,087.82)**

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 1				
Shoshone County Score: 21	Admin/Ops/ Maintenance	$165,780	$165,780	Funded at prior year levels, remaining district allocation split between top scores in the district
SPOT Score: 21	Admin/Ops/ Maintenance	$1,161,743.78	$940,628	
Valley Vista Score: 20	Admin	$35,502.40	$35,502	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
CDA Tribe Score: 19	Admin/Ops/ Maintenance	$973,256	$666,669	
District 2				
Appaloosa Express Score: 20	Operating & Maintenance	$205,869.59	$164,978	Funded at prior year levels. Remaining district allocation split between top scores in the district
SMART Score: 20	Admin/Ops/ Maintenance	$1,191,352	$1,131,589	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
District 3				
TVT Score: 20	Admin/Ops/ Maintenance/ Capital	$2,989,579.15	$2,832,605	Funded at prior year level up to district allocation amount. Additional funding awarded from statewide redistribution

District 4				
Mountain Rides (MRTA) Score: 23	Admin/Ops/ Maintenance	$2,799,999	$2,536,130	Funded at prior year levels, remaining district allocation awarded to top scores in the district
Trans IV Score: 19	Admin/Ops/ Maintenance	$854,272.80	$808,487	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
District 5				
PRT Score: 21	Admin/Ops/ Maintenance	$1,474,028.65	$1,474,029	Funded at prior year levels. Remaining district allocation split between top scores in the district
Shoshone-Bannock Tribe Score: 17	Operating & Maintenance	$254,742	$78,540	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
District 6				
START Bus Score: 21	3rd Party Contract for Driggs→Grand Targhee Route	$233,195.34	$233,195	Funded at prior year levels, up to requested amount (minus expansion requests). Remaining district allocation split between top scores in the district until fully funded
START Bus Score: 19	Admin/Ops/ Maintenance	$342,458	$342,458	
Lemhi Ride Score: 19	Admin/Ops/ Maintenance	$253,834.50	$253,835	
TRPTA Score: 16	Admin/Ops/ Maintenance/ Capital	$791,081.61	$619,182	

Total Available	$ 12,283,607
Total Recommended	$ 12,283,607
Remaining Balance	$ 0

5339 Applications Received

District	Funding Requested	Funding Available	Balance
D1	$ 434,400.00	$ 504,798.00	$ 70,398.00
D2	$ 397,127.00	$ 360,570.00	$ (36,557.00)
D3	$ 962,667.80	$ 793,254.00	$ (169,413.80)
D4	$1,072,640.00	$ 937,482.00	$ (135,158.00)
D5	$ 300,000.00	$ 432,684.00	$ 132,684.00
D6	$1,808,000.00	$ 576,912.00	$(1,231,088.00)
Total	**$ 4,974,834.80**	**$ 3,605,700.00**	**$ (1,369,134.80)**

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 1				
SPOT Score: 26	Three (3) 18-passenger buses	$204,000	$204,000	Funded top score(s) at full level, remaining district allocation awarded to next top score(s) in the district
CDA Tribe Score: 24	Two (2) Buses	$230,400	$230,400	Remaining allocation swept for statewide redistribution
District 2				
SMART Score: 25	One (1) Heavy Duty Bus Two (2) Medium Duty Buses	$397,127	$397,127	Funded top score(s) at full level, remaining district allocation awarded to next top score(s) in the district Statewide reallocation based on rural population distribution per district goes to top score until fully funded
District 3				
ACHD Score: 23	Four (4) 12-Seat Vans	$153,867.80	153,867.80	Funded top score(s) at full level with exception of duplicated grants competing for national 5339 funds.
TVT Score: 23	Four (4) ADA Medium Duty Cut-Away Buses & Four (4) ADA Vans	$668,800	$501,600	Remaining district allocation split between top scores in the district
TVT Score: 23	In-Vehicle Count Management Technology & Replace 17 Mobile Tablets	$20,000	$20,000	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
VRT Score: 17	Middleton Park n Ride	$120,000	$120,000	

District 4				
Mountain Rides (MRTA) Score: 27	Two (2) Heavy Duty Bus Replacements One (1) Medium Duty Bus Replacement Four (4) Replacement Vanpool Vans	$968,000	$968,000	Funded top score(s) at full level remaining district allocation awarded to next top score(s) in the district
Minidoka Memorial Hospital Score: 19	Maintenance Shop/Parking Garage for Vehicles	$104,640	$104,640	Statewide reallocation based on rural population distribution per district goes to top score until fully funded
District 5				
PRT Score: 23	Four (4) 25-29ft Cut-Away Buses	$300,000	$300,000	Funded top score at full level Remaining allocation swept for statewide reallocation
District 6				
START Bus Score: 17	One (1) 45ft Bus	$520,000	$520,000	Funded top score at full level, Remaining district allocation awarded to next top score
TRPTA Score: 16	Seven (7) 30ft Buses	$1,288,000	$86,065	Additional funding awarded from statewide reallocation

Total Available	$ 3,605,700
Total Recommended	$ 3,605,700
Remaining Balance	$ 0

VIP Applications Received

District	Funding Requested	Funding Available	Difference
D1	$ -	$ 87,360.00	$ 87,360.00
D2	$ -	$ 62,400.00	$ 62,400.00
D3	$234,936.00	$137,280.00	$(97,656.00)
D4	$197,064.00	$162,240.00	$(34,824.00)
D5	$ -	$ 74,880.00	$ 74,880.00
D6	$192,000.00	$ 99,840.00	$(92,160.00)
Total	**$ 624,000.00**	**$ 624,000.00**	**$ -**

Applicant & Score	Scope	Federal Request	Technical Review Recommendation	Allocation Notes
District 3				
EOA Score: 15	Three (3) 6-Passenger ADA Mini-Vans	$121,440	$121,440	Funded top score(s) at full level Remaining district allocation swept for statewide redistribution
TVT Score: 23	5339 Application Request: Two (2) ADA Vans	$113,496	$113,496	Remaining $113,496 after all projects were funded was awarded to TVT from 5339 due to high score
District 4				
Mountain Rides (MRTA) Score: 25	One (1) Light Duty Bus Replacement	$112,000	$112,000	Funded top score(s) at full level remaining district allocation awarded to next top score(s) in the district
Minidoka Memorial Hospital Score: 24	One (1) ADA 14-Passenger Van	$57,864	$57,864	
Crisis Center Score: 13	One (1) ADA Minivan	$27,200	$27,200	Additional funds awarded due to unrequested allocations
District 6				
Lemhi Ride Score: 22	One (1) ADA Cut-Away Bus	$64,000	$64,000	Funded top score at full level, Remaining district allocation awarded to next top score
TRPTA Score: 15	Two (2) Vans	$128,000	$128,000	Additional funds awarded due to unrequested allocations

Total Available	$ 624,000
Total Recommended	$ 624,000
Remaining Balance	$ 0