

TRANSIT ASSET MANAGEMENT PLAN

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INTRODUCTION

- Statewide View
- Performance Targets & Measures
 - Useful Life
 - Asset Condition
 - Useful Life Benchmark
- TAM Vision
- TAM & SGR Policy



TAM SGR TARGETS

- Goal 1: Average Condition rating “Marginal” FFY18
- Goal 2: Reduce past ULB by 3% annually
- Goal 3: Average Condition rating “Adequate” or better FFY20



ABOUT THE TAM PLAN

- Asset Portfolio
- Condition Assessment
- Management Approach
- Work Plans & Resources



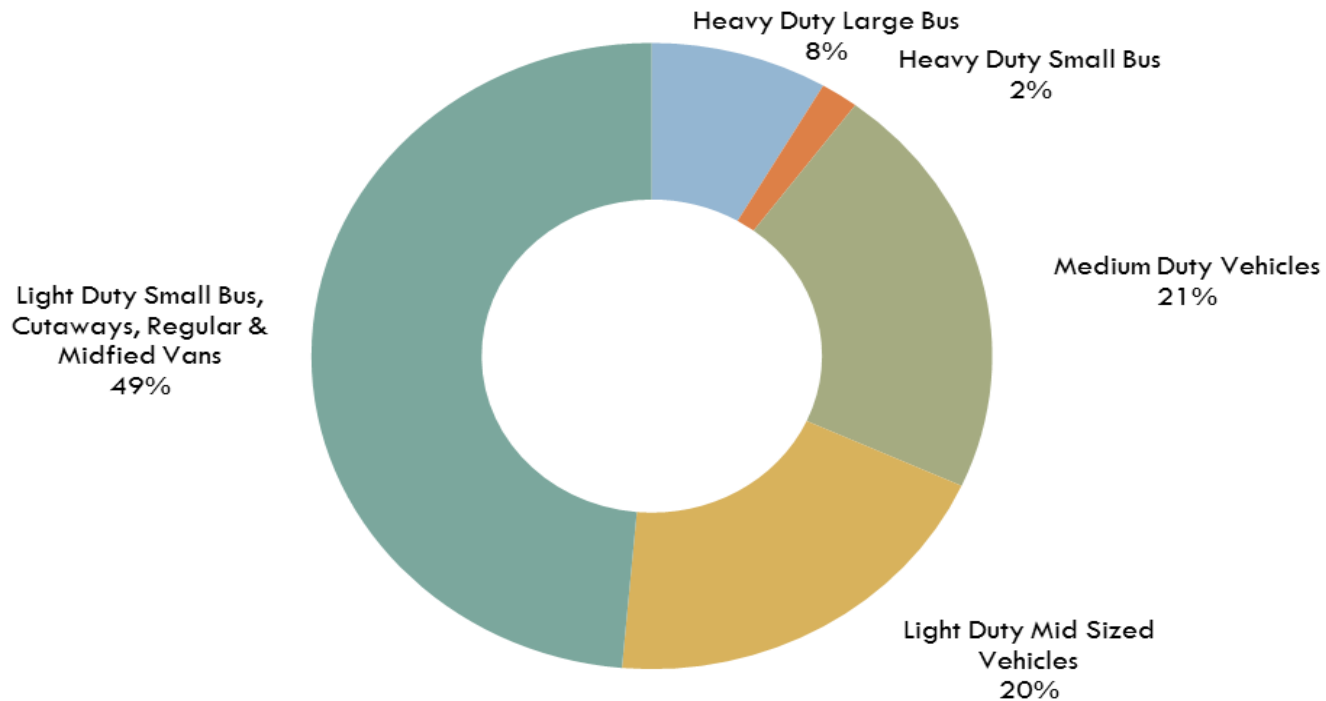
ASSET PORTFOLIO: SUMMARY

Asset Category	Total Number	Average Age
Equipment	TBD	TBD
Facilities	18	6 years
Rolling Stock	500	7.5 years



ROLLING STOCK

Rolling Stock Inventory



CONDITION ASSESSMENT

- Equipment
- Facilities
- Rolling Stock

Asset Category	Count	Avg. Age	Avg. Mileage	Avg. Condition	Avg. Condition Value	% At/Past ULB
Equipment	TBD	TBD	TBD	TBD	TBD	TBD
Facilities	18	7 years	N/A	Good	2.00	0%
Rolling Stock	500	7.5 years	148,764	Poor	1.82	18%



RISK MANAGEMENT

- ISP Partnership
- Maintenance Strategy
- Overhaul Strategy
- Disposal Strategy
- Acquisition & Renewal Strategy



WORK PLANS & RESOURCES

- Proposed Investments

Rolling Stock Condition	Quantity	Consideration*
Poor	274	1
Marginal	84	2
Adequate	110	3
Good	18	4
Excellent	14	5

*Considerations are rated on a Likert scale of 1-5, with 1 being the highest priority and 5 being the lowest.



CAPITAL INVESTMENT RESOURCES

- ITD-PT's Website: <http://itd.idaho.gov/pt/>
 - Advisory Groups:
 - Public Transportation Advisory Council (PTAC)
 - Applications
 - Grants:
 - Capital Grant Program
 - Performance
 - Safety
- Federal Transit Administration: www.transit.dot.gov
- National Rural Transit Assistance Program (RTAP): <http://webbuilder.nationalrtap.org/>

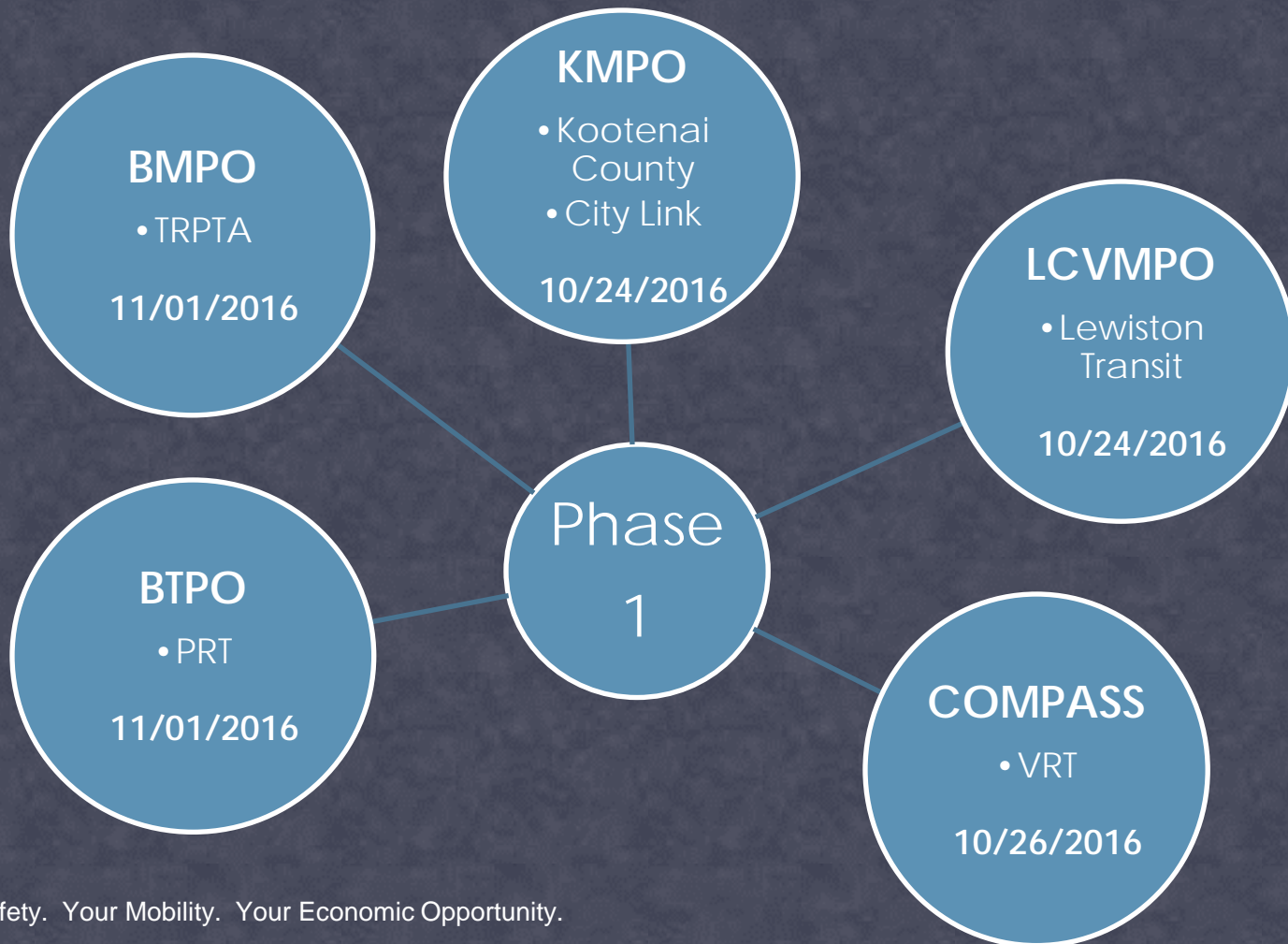


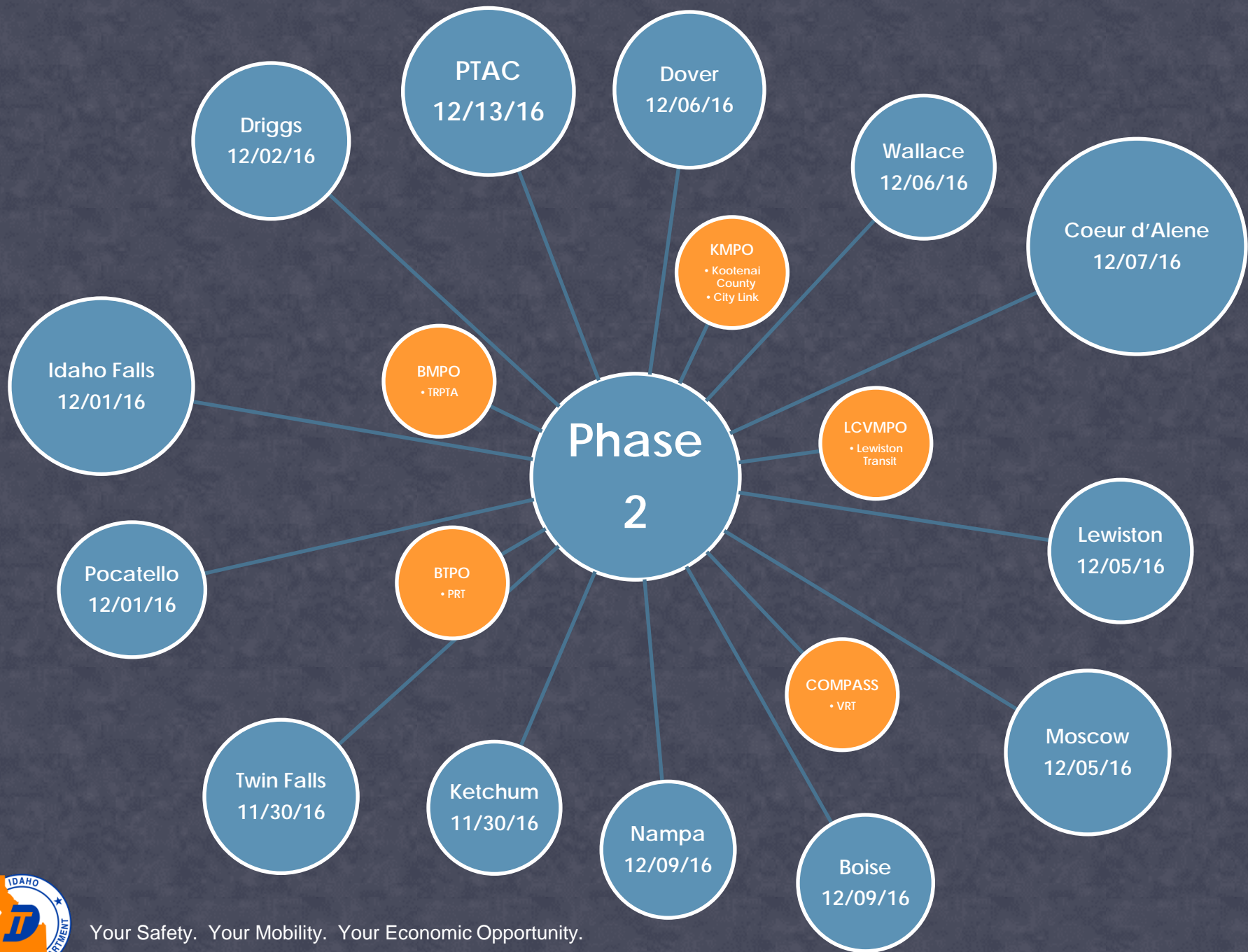
PROGRESS REPORTING

- Beginning in 2017
- Annual updates:
 - PTAC
 - FTA Urban Committee

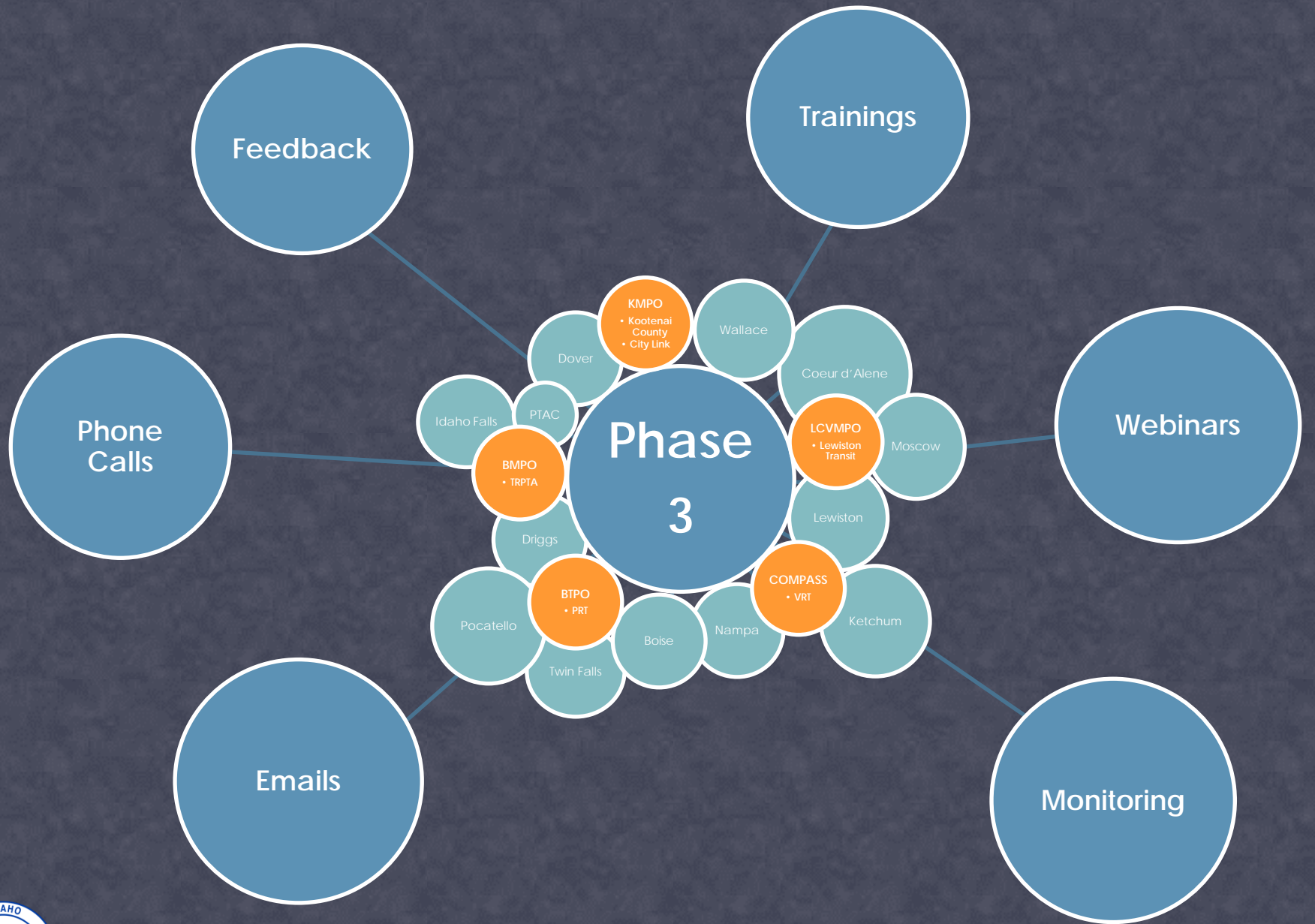


OUTREACH & COORDINATION





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QUESTIONS

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