

Idaho Transportation Department's
Public Transportation Office

2016 One Time Application
Funding Recommendation



11/28/2016

Introduction

The Idaho Transportation Department serves the citizens of Idaho by promoting a transportation system that is focused on Your Safety, Your Mobility, and Your Economic Opportunity. The Department works to provide and promote a wide range of transportation options and infrastructure that allow for Idahoans to move safely throughout the state. As part of this ongoing effort, the Department's Public Transportation Office, is responsible for the coordination, promotion, and oversight of many of the public transportation operations throughout Idaho.

The Public Transportation Office is made up of the Public Transportation Manager and five Grants Officers, responsible for a myriad of items as identified by the Federal Transit Administration (FTA), state government, and local jurisdictions. Among its many duties, the Public Transportation Office is charged with statewide public transportation planning, coordination, grant administration, compliance, performance management, safety monitoring, technical assistance, and acting as a liaison between federal, state and local stakeholders.

The Public Transportation Office is committed to the success of our partners – all public transportation providers throughout Idaho, and works tirelessly to ensure that a framework is in place in which they can operate effectively and efficiently, and at the guidance of their local boards and jurisdictions. The Public Transportation Office values these partnerships with all stakeholders across Idaho and will continue to use applications such as this and other innovative practices to ensure that funds reach the front line users as we continue to promote public transportation options in Idaho.

The One-Time Application

Beginning in November 2014, the Public Transportation Office underwent a series of changes that were designed to create greater consistency and stability in the funding of public transportation operations throughout Idaho. As part of this effort, two separate applications were developed. The first, dubbed the “Congressional Appropriation Application” is issued every two years and is comprised of only those funds which are appropriated to the Department on an annual basis. This ensures these funds are relatively consistent and stable and therefore used for operations, as well as capital, planning, marketing, etc. The second application is the “One-Time Application”. This application occurs on an ad hoc basis depending on the availability of funding and state spending authority, and is made up of unallocated or unspent funds from the Congressional Apportionment Application. This application enables funds to get out to the front line users as quickly as possible while at the same time ensuring these unsustainable funds are used only for projects with a specified completion date, i.e. capital purchases, planning efforts, or marketing campaigns.

Application Process

The Public Transportation Office would first like to thank all of those that applied for funding during this 2016 One-Time Application Call for Projects. The need for funds continually outpaces that which is available, however Idaho's public transportation provider community continues to meet that challenge through innovative business principles and working to incorporate best practices into their operations. Below is a brief summary of the outreach efforts undertaken by the Department to solicit projects as well as the timeline and process for review and final decision.

- 8/17 Press Release issued announcing the opening of the One-Time Application on 8/22
- 8/22 One-Time Application released on ITD's website (Application period extended to 60 days from previous applications 30 days to accommodate public transportation provider board approval by applicants)
- 9/7 ITD-PT Hosted Open House on Application – District 1, Coeur d'Alene
- 9/7 ITD-PT Hosted Open House on Application – District 2, Lewiston
- 9/8 ITD-PT Hosted Open House on Application – District 3, Boise
- 9/8 ITD-PT Hosted Open House on Application – District 4, Shoshone
- 9/8 ITD-PT Hosted Open House on Application – District 5, Pocatello
- 9/9 ITD-PT Hosted Open House on Application – District 6, Rigby
- 10/20 One-Time Application closed
- 10/21 Technical Assistance Calls began between coordinating Grants Officer (Rachel Pallister) and applicants to ensure that any information that was left out of application was submitted
- 11/18 Technical Assistance Calls ended; any applicant who did not submitted missing information was deemed ineligible
- 11/21 – 11/25 ITD Public Transportation developed initial recommendation of projects to fund
- 11/26 – 60 day Public Comment period begins; applications and ITD-PT recommendation report made available to the public.
- 1/26 Public Comment period closes (Extended for Holiday Season)
- February 2017, ITD-PT recommendation report, applications, and public comment are presented to PTAC at the winter meeting.
- March-April, Idaho Transportation Board makes final determination on projects to fund

Summary of Applications Received

Total Applications Received: 22

Total Applications with Eligible Projects: 18

Total Requested from Eligible Projects: \$2,130,348

Total Available between VIP, 5310, and 5339 Programs: \$1,214,712

Amount Over Requested: \$915,636

Amount Requested by District

District 1: \$560,800

District 2: \$168,188

District 3: \$284,560

District 4: \$656,000

District 5: \$16,000

District 6: \$444,800

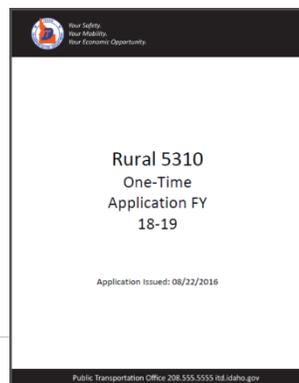
Total Applications by Project Type

12 Applications for Vehicles, with a total request to purchase 19 vehicles and repair 6

2 Applications for Facilities

1 Application for a local plan/mobility management

3 Applications for Intelligent Transportation Systems (ITS)/Technology



5339 One-Time Applications Received

Applicant	Scope	Federal Requested
Citylink	Replace two buses with high mileage, 408,242 and 425,220 respectively	\$224,000
Elderly Opportunity Agency (EOA)	New Construction of 3 Carports for Horseshoe Bend, Melba, and Weiser Senior Center	\$16,800
Mountain Rides Transportation (MRTA)	Replace existing van with over 185,000 miles, originally purchased with ARRA	\$32,000
Mountain Rides Transportation (MRTA)	Replace existing van with over 185,000 miles, originally purchased with ARRA	\$32,000
Mountain Rides Transportation (MRTA)	Replace existing bus with over 200,000 miles, originally purchased with ARRA	\$108,000
Mountain Rides Transportation (MRTA)	Replace existing heavy duty bus with over 650,000 miles, originally purchased with ARRA	\$304,000
East Central Idaho Planning and Development Association (ECIPDA)	Additional Scope Items for 5311 Facility	\$400,000
Treasure Valley Transit (TVT)	Purchase a Demand Response/Fixed Route Scheduling Program to replace Routematch	\$120,000
Trans IV (College of Southern Idaho)	Replace Tablets for Routematch	\$16,000
SPOT Bus	Purchase two buses to expand the existing Blue Route	\$256,000
SMART Transit	Real-time bus location web browser, smartphone application, stop annunciators, and display equipment	\$72,000
Senior Connection	Purchase new 10 passenger bus	\$44,000

5310/VIP One-Time Applications Received

Applicant	Scope	Federal Requested
Shoshone County	Replace 2009 Bus with 140,000 miles with a Cutaway (12 seats + 2 wheelchair spaces)	\$52,000
SPOT Bus	Rebuild Engine, Transmission, and Body Repair on existing bus #110	\$22,400
SPOT Bus	Seat Repair on Buses 106, 107, 110, and 11	\$6,400
Payette Senior Center	Replace existing 21 year old bus with over 146,652 miles	\$48,000
Lemhi Ride	Purchase ADA accessible van	\$44,800
Elderly Opportunity Agency (EOA)	Replace a 1999 non ADA Van to supplement already existing van	\$37,600
Elderly Opportunity Agency (EOA)	Vehicle Rehabilitation	\$10,880
Elderly Opportunity Agency (EOA)	Mobility Management Plan	\$51,280
Senior Connection	Add 3 Paratransit vehicles to fleet	\$120,000
Hope Resource and Recovery	Facility Vehicle for Patients	\$16,000
Nez Perce Senior Citizens Program	Large bus for senior citizens program	\$96,188

ITD-PT 5339 Funding Recommendations

Name: Citylink

Scope: Replace 2 buses with high mileage Federal Request: \$224,000

Determination Items:

- Average ITD Review Score: 28
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: Priority 1 – Replaces “Poor” rated vehicles

Explanation of Recommendation: ITD is recommending funding Citylink their full request to replace two high mileage buses, for a total of \$224,000 of FTA 5339 funds. This recommendation comes from the high average ITD review score, being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target.

Name: Mountain Rides Transportation Authority (MRTA)

Scope: Replace 1 heavy duty bus with high mileage Federal Request: \$304,000

Determination Items:

- Average ITD Review Score: 30
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: Priority 1 – Replaces “Poor” rated vehicle

Explanation of Recommendation: ITD is recommending funding MRTA with their request to replace a high mileage heavy duty bus, for a total of \$304,000 of FTA 5339 funds. This recommendation comes from the high average ITD review score, being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target.

Name: Mountain Rides Transportation Authority (MRTA)

Scope: Replace 1 van with high mileage Federal Request: \$32,000

Determination Items:

- Average ITD Review Score: 30
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: Priority 1 – Replaces “Poor” rated vehicle

Explanation of Recommendation: ITD is recommending funding MRTA with their request to replace a high mileage van, for a total of \$32,000 of FTA 5339 funds. This recommendation comes from the high average ITD review score, being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target.

Name: (SPOT)

Scope: Purchase 2 expansion buses for Blue Route Federal Request: \$256,000

Determination Items:

- Average ITD Review Score: 28
- Consideration Priority: 2
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: New vehicles to state fleet, reduce wear on current fleet

Explanation of Recommendation: ITD is recommending funding SPOT with their full request to add two expansion vehicles to take over a preexisting route and add it to their current Blue Route, for a total of \$256,000 of FTA 5339 funds. This recommendation comes from the high average ITD review score, being a consideration priority 2 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicles being used to extend the life of SPOT’s current fleet in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target.

Name: Trans IV (College of Southern Idaho)

Scope: Replace Tablets for Routematch System Federal Request: \$16,000 (Fund \$14,304)

Determination Items:

- Average ITD Review Score: 14
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD is recommending funding Trans IV \$14,304 of their request (the remaining FTA 5339 funds available) to replace tablets for their existing Routematch system. This recommendation comes from being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, and a high level of grant experience with FTA/ITD. Because of the low application score, ITD-PT will work closely with Trans IV to ensure that a full understanding of all rules and requirements are accepted and met before final project closeout.

5339 Applications not recommended for funding by
ITD-PT at this time

Name: Elderly Opportunity Agency (EOA)

Scope: Construct 3 Carports for Senior Centers Federal Request: \$16,800

Determination Items:

- Average ITD Review Score: 17
- Consideration Priority: 2
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD-PT is recommending not funding the construction of 3 carports at 3 separate senior centers during this call for projects. Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available and those chosen ahead of EOA were deemed to have a stronger application review score, a high consideration priority, and/or a greater impact on State of Good Repair (SGR). ITD-PT encourages EOA to continue to look for funding for this worthwhile project.

Name: Mountain Rides Transportation Authority (MRTA)

Scope: Replace 1 van with high mileage Federal Request: \$32,000

Determination Items:

- Average ITD Review Score: 30
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: Priority 2 – Replaces “Adequate” rated vehicle

Explanation of Recommendation: ITD-PT is recommending not funding the purchase of a replacement for the listed van for MRTA during this call for projects. Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available and as this vehicle is still listed in “Adequate” condition at this time of review, it was not recommended for funding. ITD-PT does encourage MRTA to continue to look for funding for this worthwhile project.

Name: Mountain Rides Transportation Authority (MRTA)

Scope: Replace 1 Light Duty Vehicle Federal Request: \$108,000

Determination Items:

- Average ITD Review Score: 30
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- Grant Experience: High
- State of Good Repair/TAM Plan: Priority 2 – Replaces “Adequate” rated vehicle

Explanation of Recommendation: ITD-PT is recommending not funding the purchase of a replacement for the listed light duty bus for MRTA during this call for projects. Unfortunately, Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available and as this vehicle is still listed in “Adequate” condition at this time of review, it was not recommended for funding. ITD-PT does encourage MRTA to continue to look for funding for this worthwhile project.

Name: East-Central Idaho Planning & Development (ECIPDA)

Scope: Additional Construction on 5311 Funded Facility Federal Request: \$400,000

Determination Items:

- Average ITD Review Score: 21
- Consideration Priority: 2
- Confidence in Project Completion Date: Medium
- ITD Grant Experience: Low
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD-PT is recommending not funding the additional construction items for the ECIPDA Driggs facility during this call for projects. Unfortunately, Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available and as the initial 5311 construction has just begun and overall project completion is behind schedule, ITD-PT would like to see the initial project complete before funding additional add-ons. ITD-PT would like to recognize ECIPDA for their hard work on this project, as this project was originally awarded to the City of Driggs but later transferred over to ECIPDA to ensure project success. ITD-PT does encourage ECIPDA to continue to look for funding for this worthwhile project.

Name: Treasure Valley Transit (TVT)

Scope: Replace Routematch Software System

Federal Request: \$120,000

Determination Items:

- Average ITD Review Score: 22
- Consideration Priority: 1
- Confidence in Project Completion Date: Low
- Grant Experience: High
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD-PT is recommending not funding the purchase of a replacement for the Routematch software at this time. Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available and ITD is concerned based upon the previous length of time for project completion of the initial Routematch project (2010-2015) that it will not be completed during the time period that spending authority has been secured. ITD-PT does encourage TVT to continue to look for funding for this worthwhile project.

Name: SMART Transit

Scope: Purchase web browser, smartphone ap, stop annunciators, and display equipment

Federal Request: \$72,0000

Determination Items:

- Average ITD Review Score: 22
- Consideration Priority: 2
- Confidence in Project Completion Date: Low
- ITD Grant Experience: High
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD-PT is recommending not funding the purchase of a web browser, smartphone application, stop annunciators, and display equipment for SMART during this call for projects. Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available. ITD-PT does encourage SMART to continue to look for funding for this worthwhile project.

Name: Senior Connection

Scope: Purchase new 10 passenger bus

Federal Request: \$44,000

Determination Items:

- Average ITD Review Score: 26
- Consideration Priority: 2
- Confidence in Project Completion Date: High
- ITD Grant Experience: Low
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD-PT is recommending not funding the purchase of a new 10 passenger bus for the Senior Connection during this call for projects. Unfortunately, the 5339 call for projects had a larger amount requested than the amount of funding available and as the Senior Connection is asking for a substantial increase in its fleet size, we will be recommending funding in the 5310/VIP application. ITD-PT does encourage Senior Connection to continue to look for funding for this worthwhile project.

ITD-PT 5310/VIP Funding Recommendations

Name: Shoshone County (Silver Valley Express)

Scope: Replace 2009 paratransit bus Federal Request: \$52,000

Determination Items:

- Average ITD Review Score: 23
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- ITD Grant Experience: High
- State of Good Repair/TAM Plan: Priority 1 – Replaces “Poor” rated vehicle

Explanation of Recommendation: ITD is recommending funding Shoshone County their request to replace a high mileage bus, for a total of \$52,500 of FTA 5310/state VIP funds. This recommendation comes from the average ITD review score, being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target.

Name: (SPOT)

Scope: Rebuild of existing bus and seat repairs Federal Request: \$28,800

Determination Items:

- Average ITD Review Score: 20
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- ITD Grant Experience: High
- State of Good Repair/TAM Plan: Priority 1 – Rebuilds “Poor” rated vehicle

Explanation of Recommendation: ITD is recommending funding SPOT their request to rebuild a van and repair existing seats, for a total of \$28,800 of FTA 5310/state VIP funds. This recommendation comes from the average ITD review score, being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target.

Name: Payette Senior Center

Scope: Replace 21 year old vehicle Federal Request: \$48,000

Determination Items:

- Average ITD Review Score: 16
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- ITD Grant Experience: Low
- State of Good Repair/TAM Plan: Priority 1 – Replaces “Poor” rated vehicle

Explanation of Recommendation: ITD is recommending funding Payette their request to replace a high mileage bus, for a total of \$48,000 of FTA 5310/state VIP funds. This recommendation comes from being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target. Due to the low application score, ITD-PT will work closely with the Senior Center to ensure that a full understanding of all rules and requirements are accepted and met before final project closeout.

Name: Lemhi Ride

Scope: Purchase new ADA minivan Federal Request: \$44,800

Determination Items:

- Average ITD Review Score: 15
- Consideration Priority: 2
- Confidence in Project Completion Date: High
- ITD Grant Experience: High
- State of Good Repair/TAM Plan: New vehicles to state fleet, reduce wear on current fleet

Explanation of Recommendation: ITD is recommending funding Lemhi Ride their request to an expansion ADA minivan, for a total of \$44,800 of FTA 5310/state VIP funds. This recommendation comes from being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicles being used to extend the life of Lemhi Ride’s current fleet in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target. Due to the low application score, ITD-PT will work closely with Lemhi Ride to ensure that a full understanding of all rules and requirements are accepted and met and a maintenance plan developed before final project closeout.

Name: Elderly Opportunity Agency (EOA)

Scope: Replace non ADA minivan with ADA accessible van, and perform repairs on subsequent vehicles

Federal Request: \$48,480

Determination Items:

- Average ITD Review Score: 19
- Consideration Priority: 1
- Confidence in Project Completion Date: High
- ITD Grant Experience: High
- State of Good Repair/TAM Plan: Priority 1 – Replaces “Poor” rated vehicle

Explanation of Recommendation: ITD is recommending funding EOA their request to replace an older non ADA accessible van and repair existing vehicles, for a total of \$48,480 of FTA 5310/state VIP funds. ITD will only fund those repairs that are placed within the budget at the time of grant execution. This recommendation comes from being a consideration priority 1 as listed in the application, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required, a high level of grant experience with FTA/ITD, and the vehicle being a priority 1 (rated as in poor condition) as listed in the FTA required draft Transit Asset Management (TAM) and State of Good Repair (SGR) performance target. Due to the low application score, ITD-PT will work closely with EOA to ensure that a full understanding of all rules and requirements are accepted and met and a maintenance plan developed before final project closeout.

Name: Senior Connection

Scope: Add 3 paratransit vehicles (Recommending 1 vehicles)

Federal Request: \$120,000 – (Fund only \$40,000)

Determination Items:

- Average ITD Review Score: 25
- Consideration Priority: 2
- Confidence in Project Completion Date: High
- ITD Grant Experience: Low
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD is recommending funding the Senior Connection for one vehicle for a total of \$40,000 of FTA 5310/state VIP funds. This recommendation comes from the average ITD review score, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required. Unfortunately, the 5310/VIP call for projects had a larger amount requested than the amount of funding available and as the Senior Connection is asking for a substantial increase in its fleet size, it was deemed prudent to begin with a single vehicle expansion during this first funding cycle. ITD-PT does encourage Senior Connection to continue to look for funding for future vehicles if further expansion is deemed needed.

Name: Hope and Recovery Resource Center

Scope: Purchase facility van Federal Request: \$16,000

Determination Items:

- Average ITD Review Score: 23
- Consideration Priority: 3
- Confidence in Project Completion Date: High
- ITD Grant Experience: Low
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD is recommending funding Hope and Recovery Resource Center’s request to buy a facility van, for a total of \$16,000 of state VIP funds. This recommendation comes from the average ITD review score, a high confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required. As a new grantee ITD-PT will work with Hope to ensure that a full understanding of all rules and requirements are accepted and met and a maintenance plan developed before final project closeout.

Name: Nez Perce Senior Citizens Program

Scope: Purchase large bus for program

Federal Request: \$96,188

Determination Items:

- Average ITD Review Score: 25
- Consideration Priority: 3
- Confidence in Project Completion Date: Medium
- ITD Grant Experience: Low
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD is recommending funding the Nez Perce Senior Citizens Program their request to buy a large bus, for a total of \$96,188 of FTA 5310/state VIP funds. This recommendation comes from the average ITD review score, a medium confidence that the project will be completed in the needed timeframe of this funding agreement as state spending authority is required. As a new grantee ITD-PT will work with the Nez Perce Senior Citizens Program to ensure that a full understanding of all rules and requirements are accepted and met and a maintenance plan developed before final project closeout. ITD-PT will also monitor the procurement process to ensure the Nez Perce Senior Citizens Programs receives the best and most cost effective vehicle possible.

5310/VIP Applications not recommended for funding
by ITD-PT at this time

Name: Elderly Opportunity Agency (EAO)

Scope: Mobility Management and Plan

Federal Request: \$51,280

Determination Items:

- Average ITD Review Score: 20
- Consideration Priority: 2
- Confidence in Project Completion Date: High
- ITD Grant Experience: High
- State of Good Repair/TAM Plan: N/A

Explanation of Recommendation: ITD-PT is recommending not funding this Mobility Management and Planning effort for EOA during this call for projects. Unfortunately, the 5310/VIP call for projects had a larger amount requested than the amount of funding available and ITD currently has a statewide plan underway. ITD-PT does encourage EOA to participate in the efforts of the statewide plan and to continue to look for funding for this worthwhile project in the future.

5339 Summary of Recommendation

5339 Applicant	Scope	Recommendation
Citylink	Replace two buses with high mileage, 408,242 and 425,220 respectively	\$224,000
Mountain Rides Transportation (MRTA)	Replace existing van with over 185,000 miles, originally purchased with ARRA	\$32,000
Mountain Rides Transportation (MRTA)	Replace existing heavy duty bus with over 650,000 miles, originally purchased with ARRA	\$304,000
SPOT Bus	Purchase two buses to expand the existing Blue Route	\$256,000
Trans IV (College of Southern Idaho)	Replace Tablets for Routematch	\$14,304
TOTAL AVAILABLE		\$830,304
TOTAL RECOMMENDED		\$803,304
REMAINING BALANCE		\$0

5310/VIP Summary of Recommendation

5310/VIP Applicant	Scope	Recommendation
Shoshone County	Replace 2009 Bus with 140,000 miles with a Cutaway (12 seats + 2 wheelchair spaces)	\$52,000
SPOT Bus	Rebuild Engine, Transmission, and Body Repair on existing bus #110	\$22,400
SPOT Bus	Seat Repair on Buses 106, 107, 110, and 11	\$6,400
Payette Senior Center	Replace existing 21 year old bus with over 146,652 miles	\$48,000
Lemhi Ride	Purchase ADA accessible van	\$44,800
Elderly Opportunity Agency (EOA)	Replace a 1999 non ADA Van to supplement already existing van	\$37,600
Elderly Opportunity Agency (EOA)	Vehicle Rehabilitation	\$10,880
Senior Connection	Add 3 Paratransit vehicles to fleet	\$40,000
Hope Resource and Recovery	Facility Vehicle for Patients	\$16,000
Nez Perce Senior Citizens Program	Large bus for senior citizens program	\$96,188
	TOTAL AVAILABLE	\$384,408
	TOTAL RECOMMENDED	\$374,268
	REMAINING BALANCE	\$10,140