

**BMPA Draft FY 2021 TIP by Project Sponsor**

	Project Sponsor	Phase	Prior Year Program	2021	2022	2023	2024	2025	2026	2027	PD	Federal Aid	Sponsor Match	Total
	Bonneville County	CE/CN	0	749	0	0	3898	0	0	0	6878	10667	858	11525
		PE/PC	948	1049	0	0	0	0	0	0	0	1850	147	1997
		RW	0	0	0	156	0	0	0	0	0	145	11	156
	<b>TOTAL</b>		<b>948</b>	<b>1798</b>	<b>0</b>	<b>156</b>	<b>3898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6878</b>	<b>12662</b>	<b>1016</b>	<b>13678</b>

	City of Idaho Falls	CE/CN	0	2279	3963	837	70	395	0	0	2241	9052	733	9785
		PE/PC	873	256	342	10	0	0	0	0	166	1525	122	1647
		RW	1224	0	15	211	23	0	0	0	0	1361	112	1473
	<b>TOTAL</b>		<b>2097</b>	<b>2535</b>	<b>4320</b>	<b>1058</b>	<b>93</b>	<b>395</b>	<b>0</b>	<b>0</b>	<b>2407</b>	<b>11939</b>	<b>966</b>	<b>12905</b>

	Idaho Transportation Department (ITD)	CE/CN	10	4698	12950	13507	0	5282	1252	7966	0	36038	9627	45665
		PE/PC	1780	870	0	0	0	0	0	0	0	2249	401	2650
		RW	5	730	1020	0	2122	0	0	0	0	3593	284	3877
	<b>TOTAL</b>		<b>1795</b>	<b>6298</b>	<b>13970</b>	<b>13507</b>	<b>2122</b>	<b>5282</b>	<b>1252</b>	<b>7966</b>	<b>0</b>	<b>41881</b>	<b>10311</b>	<b>52192</b>

	Idaho Transportation Department (Public Transportation Projects)		0	1625	1625	1625	1625	1625	0	0	0	5840	2285	8125
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	Other Planning Entities		0	326	631	325	261	261	0	0	0	1673	131	1804
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**BMPA Draft FY 2021 TIP by Numerical Key Number**

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2021	2022	2023	2024	2025	2026	2027	PD	Federal Aid	Sponsor Match	Total
14024	17th Street and Woodruff Intersection Improvements / STBG-Urban / Idaho Falls	CE/CN			3155							2923	232	3155
		PE/PC	400									371	29	400
		RW	1224									1134	90	1224
19434	45th W, 65th S to US-20 Pavement Resurfacing / STBG-Rural / Bonneville County	CE/CN					3898					3612	286	3898
		PE/PC	299									277	22	299
		RW										0	0	0
19530	97th South Bridge - Idaho Canal Bridge Replacement / Bridge Local / Bonneville County	CE/CN									1534	1421	113	1534
		PE/PC	425									394	31	425
		RW										0	0	0
19879	District 6 Traffic Signal Upgrades / ST / ITD	CE/CN		576								0	576	576
		PE/PC		50								0	50	50
		RW										0	0	0
20114	US-20 Expressway Median Cable Barrier / HSIP-5304 and National Highway System / ITD	CE/CN				4162						3856	306	4162
		PE/PC	120									111	9	120
		RW										0	0	0
20132	E. Anderson St RRX Gates / SI - Federal Rail / Idaho Falls	CE/CN	10	580	170							684	76	760
		PE/PC	65									58	7	65
		RW										0	0	0
20189	I-15, District 6 Bridge Repair / ST2 / ITD	CE/CN		3217								0	3217	3217
		PE/PC	140									0	140	140
		RW										0	0	0
20204	Metropolitan Area Transportation Planning / PL / BMPO			217								201	16	217
	45th East - Sand Creek Bridge	CE/CN									2024	1875	149	2024

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2021	2022	2023	2024	2025	2026	2027	PD	Federal Aid	Sponsor Match	Total
20243	40th East - Sand Creek Bridge Replacement / Bridge Off-System / Bonneville County	PE/PC		282								261	21	282
		RW										0	0	0
20420	I-15B Idaho Falls Concrete Intersection Replacement / National Highway / ITD	CE/CN				1786						1655	131	1786
		PE/PC	50									46	4	50
		RW										0	0	0
20438	45th East - Willow Creek Bridge Replacement / Bridge Local / Bonneville County	CE/CN									1075	996	79	1075
		PE/PC		338								313	25	338
		RW										0	0	0
20461	5th and Holmes Traffic Signal / STBG-Urban / Idaho Falls	CE/CN						395				366	29	395
		PE/PC			101							94	7	101
		RW				23						22	1	23
20490	I-15 Exit 113 Roundabouts, Bonneville County / HSIP / ITD	CE/CN			7548							6965	583	7548
		PE/PC	650									600	50	650
		RW	5									5	0	5
20535	1st Street, Ammon Road to 45th East - Widening / STBG-Urban / Bonneville County	CE/CN									2245	2080	165	2245
		PE/PC		300								278	22	300
		RW			156							145	11	156
20539	US-26, Alternative Intersection Improvements, Idaho Falls / HSIP / ITD	CE/CN				5722						5302	420	5722
		PE/PC	200									185	15	200
		RW		730								676	54	730

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20630	Hemmert RD EIRR RRX Signals / SI - Federal Rail / Idaho Falls	CE/CN		325	155							432	48	480
		PE/PC										0	0	0
		RW										0	0	0
20665	Metropolitan Area Transportation Planning / PL / BMPO				217							201	16	217
20735	US-91 Idaho Falls Microseal, Yellowstone Hwy to Holmes / National Highway / ITD	CE/CN				1837						1702	135	1837
		PE/PC	25									23	2	25
		RW										0	0	0
21923	US26, JCT Hitt Road (25th E), Bonneville Co. Intersection Improvement / HSIP and National Highway System / ITD	CE/CN						5282	1252			6055	479	6534
		PE/PC	400	700								1019	81	1100
		RW			1020							945	75	1020
22005	17th and Rollandet Intersection Left Turn Prohibition / LHSIP / City of Idaho Falls	CE/CN			536							496	40	536
		PE/PC	68									63	5	68
		RW			15							14	1	15
22006	Yellowstone, Short and Capital Pedestrian Access Path Connection / LHSIP / City of Idaho Falls	CE/CN		330								306	24	330
		PE/PC	59									55	4	59
		RW										0	0	0
22008	Science Center, Blvd to Holmes Overlay and Signal Upgrade / STBG-Urban / City of Idaho Falls	CE/CN									1341	1243	98	1341
		PE/PC			133							123	10	133
		RW				11						11	0	11
22009	Bonneville County Transportation Plan / STBG-Urban / Bonneville County			63								58	5	63
22041	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93			65								60	5	65
	Idaho Canal Trail Phase I /	CE/CN		496								459	37	496

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22069	Idaho Canal Trail Phase I / Transportation Alternatives Program / City of Idaho Falls	PE/PC	37									34	3	37
		RW										0	0	0
22074	Idaho Canal Trail Phase II / Transportation Alternatives Program / City of Idaho Falls	CE/CN		463								429	34	463
		PE/PC	34									32	2	34
		RW										0	0	0
22110	Metropolitan Area Transportation Planning / PL / BMPO					217						201	16	217
22219	I-15B, Broadway; Yellowstone to Bellin / Pavement Resurfacing / State Funded / ITD	CE/CN			2904							0	2904	2904
		PE/PC	30									0	30	30
		RW										0	0	0
22415	Holmes Ave; 65th South to Northgate Mile Road Safety Audit / LHSIP / City of Idaho Falls	CE/CN										0	0	0
		PE/PC		60								56	4	60
		RW										0	0	0
22416	17th St, 1st-Lomax and Lincoln Rd Thermoplastic and ADA Improvements / LHSIP / City of Idaho Falls	CE/CN			272							252	20	272
		PE/PC		40								37	3	40
		RW										0	0	0
22431	Higbee - Butte Arm Canal Bridge Replacement / Competitive Highway Bridge Grant / City of Idaho Falls	CE/CN		990								906	84	990
		PE/PC	275	156								399	32	431
		RW										0	0	0
22454	US-20, I-15 Interim Ramp Modifications / HSIP / ITD	CE/CN			2173							2005	168	2173
		PE/PC	100	100								185	15	200
		RW										0	0	0
22496	Metropolitan Area Transportation Planning / PL / BMPO						217					201	16	217
	121st South - Idaho Canal Bridge	CE/CN		686								624	62	686

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22599	Replacement / Competitive Highway Bridge Grant / Bonneville County	PE/PC	224	129								327	26	353
		RW										0	0	0
ORN 22689	I-15, US20/26 Connector, Idaho Falls / National Highway System / ITD	CE/CN								7966		7382	584	7966
		PE/PC		20								19	1	20
		RW				2122						1967	155	2122
ORN 22886	Raised Curb Median Safety Improvements / LHSIP / City of Idaho Falls	CE/CN				352						326	26	352
		PE/PC			54							50	4	54
		RW										0	0	0
ORN 22894	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93				64							60	4	64
ORN 22895	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93					64						60	4	64
ORN 22959	Pancheri Trail Phase 2 / Transportation Alternatives Program / City of Idaho Falls	CE/CN				485						449	36	485
		PE/PC			54							50	4	54
		RW										0	0	0
ORN 23000	Metropolitan Area Transportation Planning / PL / BMPO							217				201	16	217
ORN 23015	D6, Six RRX Closures, Idaho Falls / Local Fed RRX / Idaho Falls	CE/CN					70					63	7	70
		PE/PC				10						9	1	10
		RW				200						180	20	200
ORN 23022	High Capacity Roadway Needs Study and Access Management Plan Update / STBG-U / BMPO				306							284	22	306
		CE/CN									900	834	66	900

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ORN 23023	Elm Street Reconstruction; Yellowstone to S. Blvd / STBG-U / City of Idaho Falls	PE/PC									166	153	13	166
		RW										0	0	0
13268	Operations / 5307 / ITD			440	440	440	440	440				1100	1100	2200
13269	Preventative Maintenance / 5307 / TRPTA ITD			200	200	200	200	200				800	200	1000
13271	Capital (Other) / 5307 / ITD <sup>1</sup>			35	35	35	35	35				140	35	175
13272	Training / 5307 / ITD			30	30	30	30	30				120	30	150
13273	Capital (Bus Purchases) / 5307 / ITD			400	400	400	400	400				1600	400	2000
14304	Planning / 5307 / ITD			10	10	10	10	10				40	10	50
14306	Metropolitan Area Transportation Planning / FTA 5303 / BMPO			44	44	44	44	44				205	15	220
14309	Paratransit Service / 5307 / ITD			175	175	175	175	175				700	175	875
19406	Mobility Management / 5307 / ITD			80	80	80	80	80				320	80	400
19800	Administration / 5307 / ITD			240	240	240	240	240				960	240	1200
22500	Safety and Security / 5307 / ITD			15	15	15	15	15				60	15	75

**Note: Project costs are expressed in year-of-expenditure (YOE) dollars which represents a 2% annual increase for inflation. The Idaho Office of Transportation Investment System (OTIS) which is used to manage project scopes, budgets, obligations, etc. identifies costs in present value.**