FY2021-2027 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars

10th Avenue ITS and Overlay, Caldwell

Regionally Significant: ☐

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: $241

Total Programmed Cost: $1,229

Total Cost (Prev. + Prog.): $1,470

COMPASS PM:

Maintenance
Freight Movement and Economic Vitality
Environmental Sustainability
Land Use
Community Infrastructure

Federal PM:

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	157	1,072	1,229	1,139	90
Fund Totals:	$0	$0	$0	$0	$157	$1,072	$1,229	$1,139	$90

ADA Ramps, Greenleaf

Regionally Significant: ☐

Key # : ORN22963

Requesting Agency: City of Greenleaf

Project Year: 2022

Total Previous Expenditures: $0

Total Programmed Cost: $58

Total Cost (Prev. + Prog.): $58

COMPASS PM:

Transportation Safety

Federal PM:

Project Description : Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.

Funding Source State **Program** State Hwy - System Support **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	58	58	0	58
Fund Totals:	$0	$0	$0	$0	$0	$58	$58	$0	$58

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Regionally Significant: ☐

Key # : 20841

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: $702

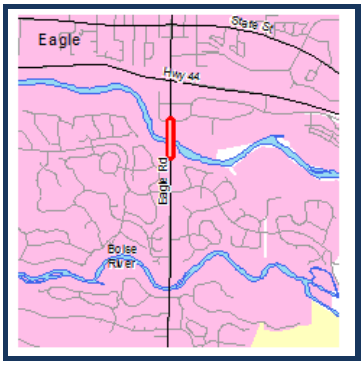
Total Programmed Cost: $1,442

Total Cost (Prev. + Prog.): $2,144

COMPASS PM:

Community Infrastructure
Health
Open Space
Transportation Safety
Land Use

Federal PM:



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	35	35	32	3
Fund Totals:	$0	$0	$0	$0	$0	**$35**	**$35**	**$32**	**$3**

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	248	0	0	123	419	790	0	790
Fund Totals:	$0	**$248**	$0	$0	**$123**	**$419**	**$790**	$0	**$790**

Funding Source TAP-State **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	537	537	498	39
Fund Totals:	$0	$0	$0	$0	$0	**$537**	**$537**	**$498**	**$39**

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	80	80	74	6
Fund Totals:	$0	$0	$0	$0	$0	**$80**	**$80**	**$74**	**$6**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Improvements, Signs and Pavement Markings, Ada County

Regionally Significant: ☐

Key # : ORN22995

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: $0

Total Programmed Cost: $82

Total Cost (Prev. + Prog.): $82

COMPASS PM:
Transportation Infrastructure
Transportation Safety

Federal PM:

Project Description : Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 10.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	1	0	0	0	0	81	82	74	8
Fund Totals:	$1	$0	$0	$0	$0	$81	$82	$74	$8

Bicycle/Pedestrian, Permanent Automated Counters, COMPASS

Regionally Significant: ☐

Key # : ORN23026

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: $0

Total Programmed Cost: $39

Total Cost (Prev. + Prog.): $39

COMPASS PM:
Support

Federal PM:

Project Description : Purchase up to five permanent automated bicycle and pedestrian counters in the Nampa Urbanized Area. Locations to be determined by the COMPASS Active Transportation Workgroup.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	39	39	36	3
Fund Totals:	$0	$0	$0	$0	$0	$39	$39	$36	$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area – FY2021

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: $494

Total Programmed Cost: $4,947

Total Cost (Prev. + Prog.): $5,441

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	645	4,302	4,947	4,584	363
Fund Totals:	$0	$0	$0	$0	**$645**	**$4,302**	**$4,947**	**$4,584**	**$363**

Capital Maintenance, Phase 2, Boise Area – FY2021

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20129

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: $242

Total Programmed Cost: $2,120

Total Cost (Prev. + Prog.): $2,362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	276	1,844	2,120	1,964	156
Fund Totals:	$0	$0	$0	$0	**$276**	**$1,844**	**$2,120**	**$1,964**	**$156**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area – FY2021

Regionally Significant: ☐

Key # : 20159

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: $91

Total Programmed Cost: $614

Total Cost (Prev. + Prog.): $705

COMPASS PM:

Maintenance

Federal PM:

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	314	314	0	314
Fund Totals:	$0	$0	$0	$0	$0	$314	$314	$0	$314

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	39	261	300	278	22
Fund Totals:	$0	$0	$0	$0	$39	$261	$300	$278	$22

Centennial Way Roundabout, Caldwell

Regionally Significant: ☐

Key # : 13484

Requesting Agency: City of Caldwell

Project Year: 2023

Total Previous Expenditures: $422

Total Programmed Cost: $3,552

Total Cost (Prev. + Prog.): $3,974

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety
Housing
Congestion Reduction/System Reliability
Community Infrastructure

Federal PM:

Project Description : Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine Street) with a roundabout intersection in the City of Caldwell.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	470	2,482	2,952	2,735	217
Fund Totals:	$0	$0	$0	$0	$470	$2,482	$2,952	$2,735	$217

Funding Source STBG-State **Program** State Hwy - Pavement Preservation **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	600	600	556	44
Fund Totals:	$0	$0	$0	$0	$0	$600	$600	$556	$44

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa

Regionally Significant: ☐

Key # : 22438

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: $0

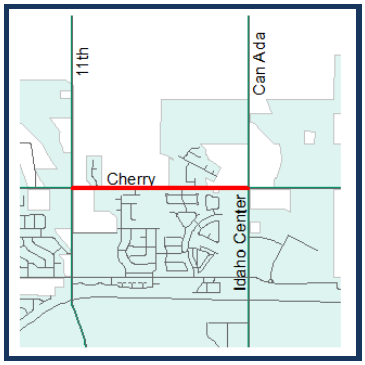
Total Programmed Cost: $1,322

Total Cost (Prev. + Prog.): $1,322

COMPASS PM:

Maintenance
Transportation Safety
Health
Congestion Reduction/System Reliability

Federal PM:



Project Description : Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	43	128	0	0	0	0	171	158	13
PD	0	0	0	0	187	964	1,151	1,067	84
Fund Totals:	**$43**	**$128**	$0	$0	**$187**	**$964**	**$1,322**	**$1,225**	**$97**

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant: ☐

Key # : 22017

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: $0

Total Programmed Cost: $1,370

Total Cost (Prev. + Prog.): $1,370

COMPASS PM:

Maintenance
Congestion Reduction/System Reliability
Transportation Safety

Federal PM:

Project Description : Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	25	175	0	0	0	0	200	185	15
PD	0	0	0	0	319	851	1,170	1,084	86
Fund Totals:	**$25**	**$175**	$0	$0	**$319**	**$851**	**$1,370**	**$1,269**	**$101**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, McGlochlin Street to Victory Road, Boise

Regionally Significant: ☑

Key # : **IN205-97**

Requesting Agency: ACHD

Project Year: 2020-2021

Total Previous Expenditures: $5,227

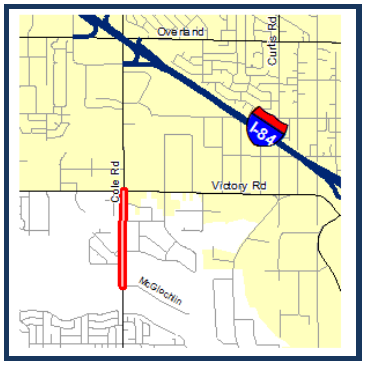
Total Programmed Cost: $2,501

Total Cost (Prev. + Prog.): $7,728

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety
Community Infrastructure

Federal PM:



Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening a bridge and adding an enhanced pedestrian crossing at Cole Road and Diamond Street.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	10	1,000	0	34	1,457	2,501	0	2,501
Fund Totals:	$0	**$10**	**$1,000**	$0	**$34**	**$1,457**	**$2,501**	$0	**$2,501**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Commuteride, ACHD

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : CPA3

Requesting Agency: ACHD

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $1,650

Total Cost (Prev. + Prog.): $1,650

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 20260, 20729, 22015, 22436, 22386 and ORN22738.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 0.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	220	220	220	0
2022	0	0	0	0	0	220	220	220	0
2023	0	0	0	0	0	220	220	220	0
2024	0	0	0	0	0	220	220	220	0
2025	0	0	0	0	0	220	220	220	0
PD	0	0	0	0	0	220	220	220	0
Fund Totals:	$0	$0	$0	$0	$0	**$1,320**	**$1,320**	**$1,320**	$0

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	55	55	51	4
2022	0	0	0	0	0	110	110	102	8
2024	0	0	0	0	0	55	55	51	4
2025	0	0	0	0	0	55	55	51	4
PD	0	0	0	0	0	55	55	51	4
Fund Totals:	$0	$0	$0	$0	$0	**$330**	**$330**	**$306**	**$24**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 20136a

Requesting Agency: ACHD

Project Year: 2020-2022

Total Previous Expenditures: $290

Total Programmed Cost: $772

Total Cost (Prev. + Prog.): $1,062

Project Description : Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.

Funding Source FTA 5339 SU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	386	386	309	77
2022	0	0	0	0	0	386	386	309	77
Fund Totals:	$0	$0	$0	$0	$0	$772	$772	$618	$154

Cost Increase Set-Aside

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 15001

Requesting Agency: COMPASS

Project Year: 2022-2024

Total Previous Expenditures: $0

Total Programmed Cost: $51

Total Cost (Prev. + Prog.): $51

Project Description : Set-aside for cost increases. Funds currently unprogrammed.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	5	5	5	0
Fund Totals:	$0	$0	$0	$0	$0	$5	$5	$5	$0

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	46	46	43	3
Fund Totals:	$0	$0	$0	$0	$0	$46	$46	$43	$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Culvert Replacements, Canyon County

Regionally Significant: ☐

Key # : 22258

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: $15

Total Programmed Cost: $173

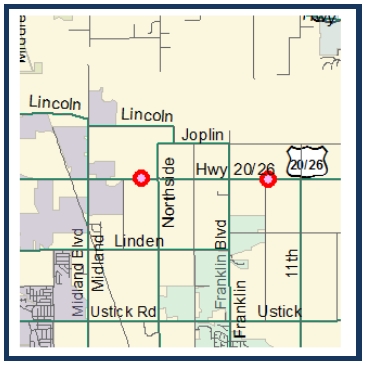
Total Cost (Prev. + Prog.): $188

COMPASS PM:

Transportation Safety

Community Infrastructure

Federal PM:



Project Description : Update and replace deficient culverts on US 20/26 between Knott Road and Northside Boulevard (milepost 28.975) and east of Prescott Road (milepost 30.862) in Canyon County.

Funding Source State **Program** State Highway - Safety **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	23	150	173	0	173
Fund Totals:	$0	$0	$0	$0	**$23**	**$150**	**$173**	$0	**$173**

Eagle Road, Amity Road to Victory Road, Meridian

Regionally Significant: ☑

Key # : RD207-33

Requesting Agency: ACHD

Project Year: 2021-2022

Total Previous Expenditures: $328

Total Programmed Cost: $5,087

Total Cost (Prev. + Prog.): $5,415

COMPASS PM:

Congestion Reduction/System Reliability

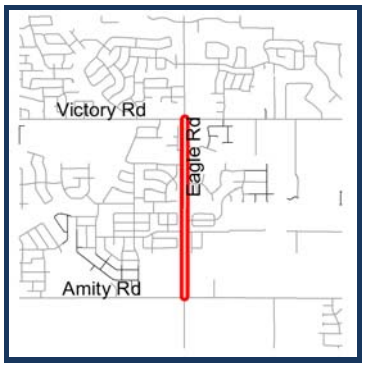
Transportation Safety

Housing

Community Infrastructure

Health

Federal PM:



Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	11	0	4,593	4,604	0	4,604
2022	0	0	0	0	0	483	483	0	483
Fund Totals:	$0	$0	$0	**$11**	$0	**$5,076**	**$5,087**	$0	**$5,087**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Eagle Road, Lake Hazel Road to Amity Road, Meridian

Regionally Significant: ☑

Key # : RD216-04

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: $0

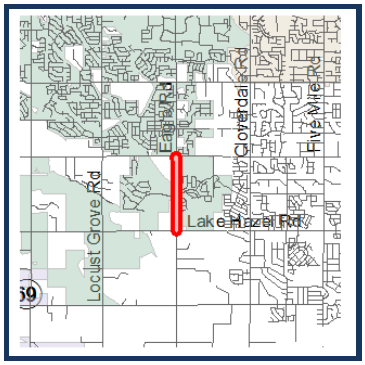
Total Programmed Cost: $6,972

Total Cost (Prev. + Prog.): $6,972

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:



Project Description : Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and a level three bike facility. Project includes a roundabout at Taconic Drive.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	391	4	0	0	0	395	0	395
2022	0	15	1,320	0	0	0	1,335	0	1,335
2023	0	0	0	129	45	5,068	5,242	0	5,242
Fund Totals:	$0	$406	$1,324	$129	$45	$5,068	$6,972	$0	$6,972

Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian

Regionally Significant: ☑

Key # : RC0133

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: $39

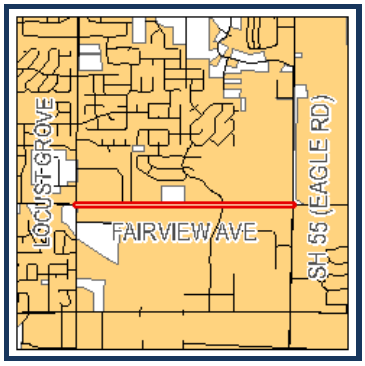
Total Programmed Cost: $3,013

Total Cost (Prev. + Prog.): $3,052

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure

Federal PM:



Project Description : Widen Fairview Avenue from Locust Grove Road to SH-55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	158	345	0	0	0	503	0	503
2022	0	30	300	0	0	0	330	0	330
2023	0	0	0	0	0	2,180	2,180	0	2,180
Fund Totals:	$0	$188	$645	$0	$0	$2,180	$3,013	$0	$3,013

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant: ☐

Key # : 22102

Requesting Agency: City of Nampa
Project Year: 2022
Total Previous Expenditures: $150
Total Programmed Cost: $1,524
Total Cost (Prev. + Prog.): $1,674

COMPASS PM:
Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Freight Movement and Economic Vitality
Health

Federal PM:

Project Description : Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

Funding Source Freight **Program** State Hwy - Freight **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,524	1,524	1,412	112
Fund Totals:	$0	$0	$0	$0	$0	**$1,524**	**$1,524**	**$1,412**	**$112**

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

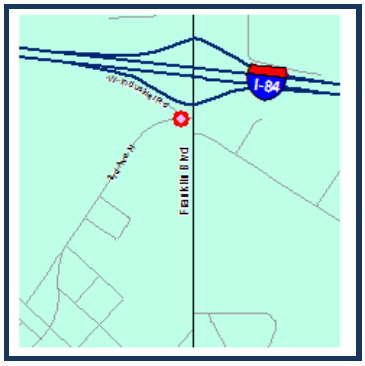
Regionally Significant: ☐

Key # : 22103

Requesting Agency: City of Nampa
Project Year: 2022
Total Previous Expenditures: $500
Total Programmed Cost: $5,380
Total Cost (Prev. + Prog.): $5,880

COMPASS PM:
Freight Movement and Economic Vitality
Community Infrastructure
Congestion Reduction/System Reliability
Transportation Safety

Federal PM:



Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

Funding Source Freight **Program** State Hwy - Freight **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	5,380	5,380	4,985	395
Fund Totals:	$0	$0	$0	$0	$0	**$5,380**	**$5,380**	**$4,985**	**$395**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Regionally Significant: ☐

Key # : 21999

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: $142

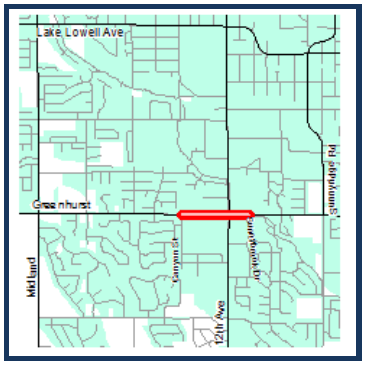
Total Programmed Cost: $1,019

Total Cost (Prev. + Prog.): $1,161

COMPASS PM:

Transportation Safety
Health
Environmental Sustainability
Community Infrastructure

Federal PM:



Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.

Funding Source HSIP (Local) **Program** Hwy Safety - Local **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	165	854	1,019	944	75
Fund Totals:	$0	$0	$0	$0	**$165**	**$854**	**$1,019**	**$944**	**$75**

Highway 30, Sand Hollow Road to SH-44, Canyon County

Regionally Significant: ☐

Key # : 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: $324

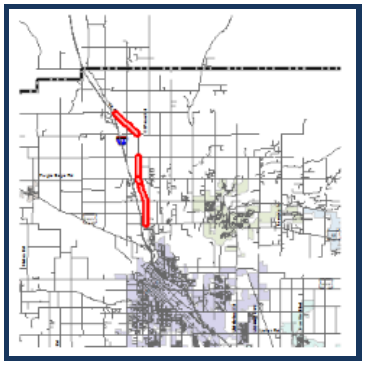
Total Programmed Cost: $2,765

Total Cost (Prev. + Prog.): $3,089

COMPASS PM:

Maintenance
Transportation Safety
Farmland

Federal PM:



Project Description : Rehabilitate Old Highway 30 from Sand Hollow Road to State Highway 44. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Funding Source STBG-R **Program** Local Hwy - Rural **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	55	0	0	0	55	51	4
PD	0	0	0	0	487	2,223	2,710	2,511	199
Fund Totals:	$0	$0	**$55**	$0	**$487**	**$2,223**	**$2,765**	**$2,562**	**$203**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant: ☐

Key # : 22132

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: $101

Total Programmed Cost: $333

Total Cost (Prev. + Prog.): $434

COMPASS PM:

Transportation Safety
Land Use
Health
Congestion Reduction/System Reliability
Environmental Sustainability

Federal PM:

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	53	280	333	309	24
Fund Totals:	$0	$0	$0	$0	$53	$280	$333	$309	$24

Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant: ☐

Key # : ORN22878

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: $0

Total Programmed Cost: $999

Total Cost (Prev. + Prog.): $999

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety

Federal PM:

Project Description : Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

Funding Source HSIP (Local) **Program** Hwy Safety - Local **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	34	98	0	0	0	0	132	122	10
2023	0	0	21	0	0	0	21	19	2
2024	0	0	0	0	197	649	846	784	62
Fund Totals:	$34	$98	$21	$0	$197	$649	$999	$926	$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

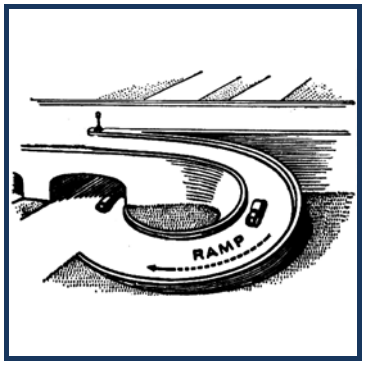
DRAFT

I-84, Bridge Repairs, District 3 – FY2021

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:



Key # : 20251

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: $115

Total Programmed Cost: $1,456

Total Cost (Prev. + Prog.): $1,571

Project Description : Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue.

Funding Source STBG-State **Program** State Hwy - Bridge Preservation **Local Match** 7.34%

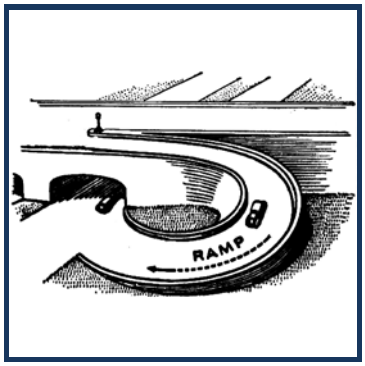
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	416	1,040	1,456	1,349	107
Fund Totals:	$0	$0	$0	$0	**$416**	**$1,040**	**$1,456**	**$1,349**	**$107**

I-84, Bridge Repairs, District 3 – FY2022

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:



Key # : 20405

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: $69

Total Programmed Cost: $1,671

Total Cost (Prev. + Prog.): $1,740

Project Description : Provide bridge repairs throughout District 3. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)

Funding Source STBG-State **Program** State Hwy - Bridge Preservation **Local Match** 7.34%

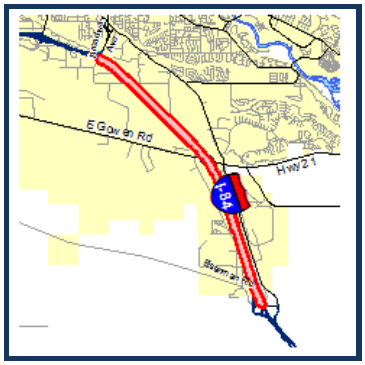
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	110	1,561	1,671	1,548	123
Fund Totals:	$0	$0	$0	$0	**$110**	**$1,561**	**$1,671**	**$1,548**	**$123**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise



Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20738

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: $64

Total Programmed Cost: $1,946

Total Cost (Prev. + Prog.): $2,010

Project Description : Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

Funding Source IM **Program** State Hwy - Pavement Preservation **Local Match** 7.73%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	127	1,819	1,946	1,796	150
Fund Totals:	$0	$0	$0	$0	$127	$1,819	$1,946	$1,796	$150

I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise

Regionally Significant: ☐

COMPASS PM: Transportation Safety

Federal PM:

Key # : ORN22746

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $250

Total Cost (Prev. + Prog.): $250

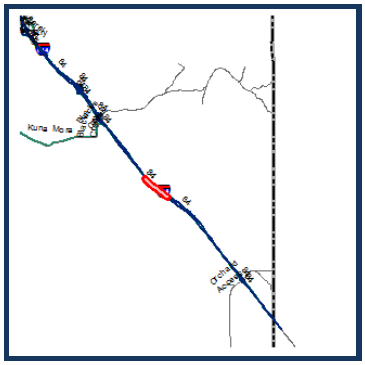
Project Description : Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.

Funding Source State **Program** State Highway - Safety **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	229	240	0	240
Fund Totals:	$10	$0	$0	$0	$11	$229	$250	$0	$250

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, East Boise Port of Entry Ramps, Ada County



Regionally Significant: ☐

Key # : 22237

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: $60

Total Programmed Cost: $572

Total Cost (Prev. + Prog.): $632

COMPASS PM:

Maintenance

Federal PM:

Project Description : Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.

Funding Source State **Program** State Hwy - Pavement Preservation **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	100	472	572	0	572
Fund Totals:	$0	$0	$0	$0	**$100**	**$472**	**$572**	$0	**$572**

I-84, Franklin Interchange to Karcher Interchange, Canyon County

Regionally Significant: ☑

Key # : 22196

Requesting Agency: ITD

Project Year: 2020-2021

Total Previous Expenditures: $104,647

Total Programmed Cost: $78,697

Total Cost (Prev. + Prog.): $183,344

COMPASS PM:

Maintenance

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Federal PM:

Project Description : Design and construction on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction will be split out once the phasing is determined.

Funding Source State **Program** Hwy GARVEE - 2017 Legislative Authorization **Local Match** 100.00%

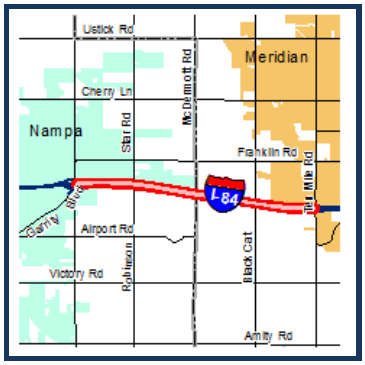
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	6,697	72,000	78,697	0	78,697
Fund Totals:	$0	$0	$0	$0	**$6,697**	**$72,000**	**$78,697**	$0	**$78,697**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties



Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20212

Requesting Agency: ITD

Project Year: 2025

Total Previous Expenditures: $90

Total Programmed Cost: $4,469

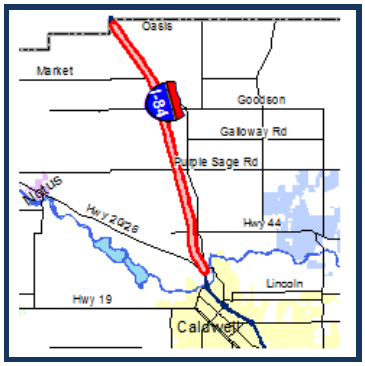
Total Cost (Prev. + Prog.): $4,559

Project Description : Resurface the pavement on Interstate 84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

Funding Source IM **Program** State Hwy - Pavement Preservation **Local Match** 7.73%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	229	4,240	4,469	4,124	345
Fund Totals:	$0	$0	$0	$0	$229	$4,240	$4,469	$4,124	$345

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon



Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20060

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: $26

Total Programmed Cost: $1,428

Total Cost (Prev. + Prog.): $1,454

Project Description : Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.

Funding Source IM **Program** State Hwy - Pavement Preservation **Local Match** 7.73%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	102	1,326	1,428	1,318	110
Fund Totals:	$0	$0	$0	$0	$102	$1,326	$1,428	$1,318	$110

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

I-84, Ustick Road Overpass, Canyon County

Regionally Significant: ☑

Key # : 22619

Requesting Agency: City of Caldwell
ITD

Project Year: 2020-2022

Total Previous Expenditures: $8,283

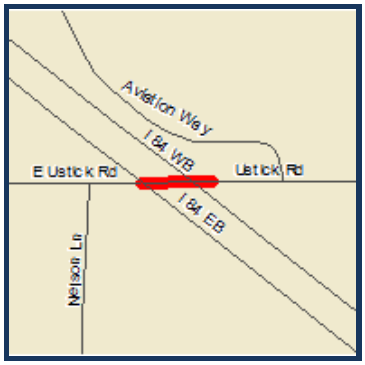
Total Programmed Cost: $2,066

Total Cost (Prev. + Prog.): $10,349

COMPASS PM:

Congestion Reduction/System Reliability
Community Infrastructure
Transportation Safety
Freight Movement and Economic Vitality

Federal PM:



Project Description : Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities.This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154.

Funding Source TECM **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	2,066	2,066	0	2,066
Fund Totals:	$0	$0	$0	$0	$0	$2,066	$2,066	$0	$2,066

I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa

Regionally Significant: ☐

Key # : ORN22712

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: $0

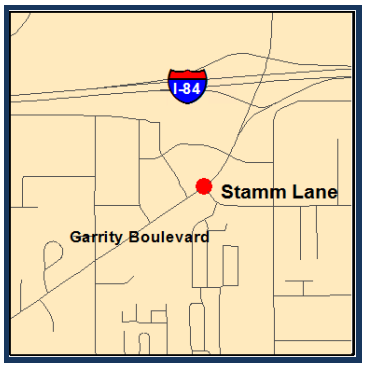
Total Programmed Cost: $1,971

Total Cost (Prev. + Prog.): $1,971

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Freight Movement and Economic Vitality

Federal PM:



Project Description : Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.

Funding Source State **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	138	0	0	0	0	0	138	0	138
2027	0	0	0	0	165	1,283	1,448	0	1,448
Fund Totals:	$138	$0	$0	$0	$165	$1,283	$1,586	$0	$1,586

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	385	0	0	0	385	0	385
Fund Totals:	$0	$0	$385	$0	$0	$0	$385	$0	$385

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Indiana and Orchard Shared Roadway, Canyon County

Regionally Significant: ☐

Key # : 22602

Requesting Agency: Canyon Highway District

Project Year: 2024

Total Previous Expenditures: $0

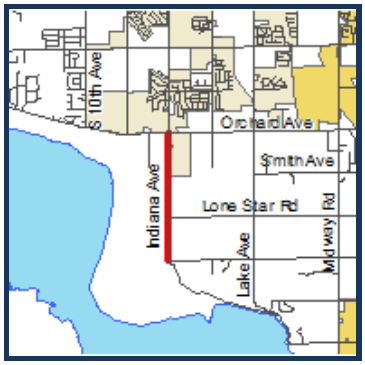
Total Programmed Cost: $3,453

Total Cost (Prev. + Prog.): $3,453

COMPASS PM:

Transportation Safety
Community Infrastructure
Farmland

Federal PM:



Project Description : Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

Funding Source FLAP **Program** Hwy - Federal Lands Access **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	220	0	0	0	0	220	204	16
2023	0	230	0	0	0	0	230	213	17
2024	0	0	0	0	300	2,703	3,003	2,783	220
Fund Totals:	$0	$450	$0	$0	$300	$2,703	$3,453	$3,200	$253

Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant: ☑

Key # : RD207-29

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: $0

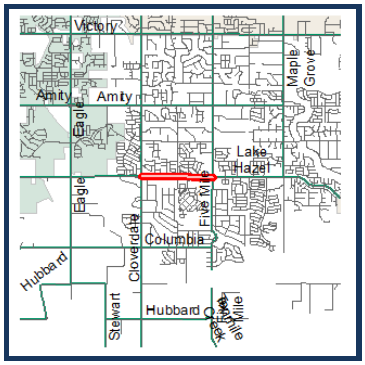
Total Programmed Cost: $6,666

Total Cost (Prev. + Prog.): $6,666

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:



Project Description : Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	444	6	0	0	0	450	0	450
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
Fund Totals:	$0	$466	$1,207	$194	$299	$4,500	$6,666	$0	$6,666

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant: ☑

Key # : RD209-18

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: $0

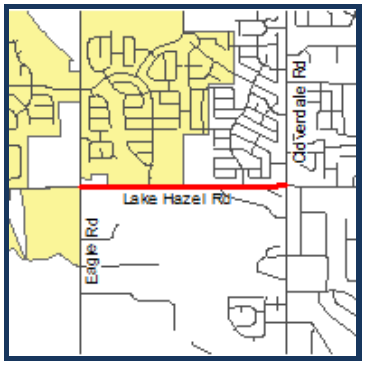
Total Programmed Cost: $8,186

Total Cost (Prev. + Prog.): $8,186

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:



Project Description : Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	$0	$375	$205	$10	$309	$7,287	$8,186	$0	$8,186

Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: ☑

Key # : RD207-30

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: $0

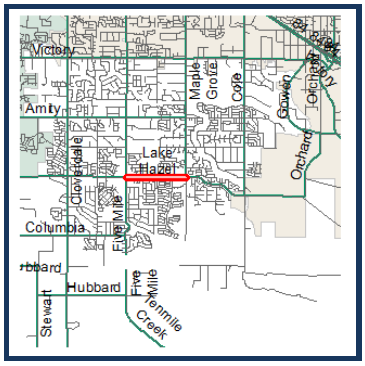
Total Programmed Cost: $4,889

Total Cost (Prev. + Prog.): $4,889

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:



Project Description : Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
Fund Totals:	$0	$416	$251	$60	$62	$4,100	$4,889	$0	$4,889

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: ☑

Key # : RD216-05

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: $0

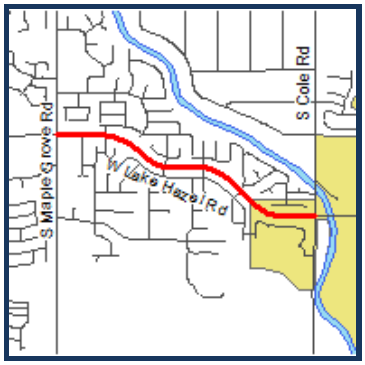
Total Programmed Cost: $4,061

Total Cost (Prev. + Prog.): $4,061

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:



Project Description : Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	$0	**$332**	**$64**	$0	$0	**$3,665**	**$4,061**	$0	**$4,061**

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Regionally Significant: ☑

Key # : RD209-28

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: $6

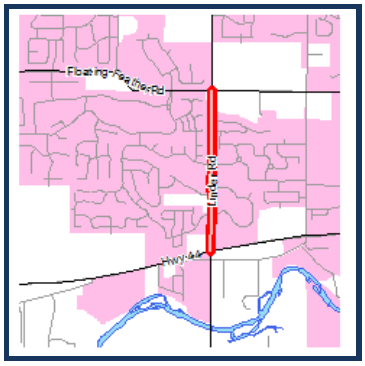
Total Programmed Cost: $7,699

Total Cost (Prev. + Prog.): $7,705

COMPASS PM:

Community Infrastructure
Housing
Congestion Reduction/System Reliability
Transportation Safety
Health

Federal PM:



Project Description : Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges.

Funding Source Local (Regionally Significant) **Program** Hwy - Non-Participating **Local Match** 100.00%

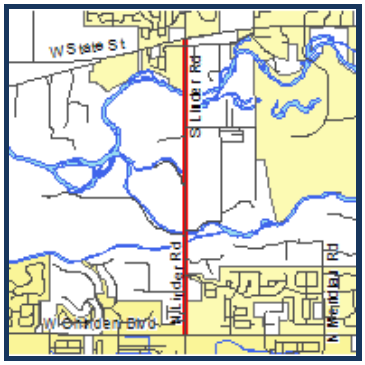
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	392	239	0	0	0	631	0	631
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
Fund Totals:	$0	**$408**	**$939**	$0	**$72**	**$6,280**	**$7,699**	$0	**$7,699**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County



Regionally Significant: ☑

Key # : RD207-19

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: $141

Total Programmed Cost: $20,766

Total Cost (Prev. + Prog.): $20,907

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:

Project Description : Widen Linder Road from US 20/26 (Chinden Boulevard) to State Highway 44 (State Street) in Ada County to five lanes with detached multi-use pathways on Linder Road from Chinden Boulevard to 1,000 feet north of Artesian Road. Right-of-way will be acquired for an ultimate seven-lane buildout. Project includes widening three bridges.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	824	5	5	0	0	834	0	834
2025	0	431	0	0	0	0	431	0	431
PD	0	0	1,651	0	0	17,850	19,501	0	19,501
Fund Totals:	$0	$1,255	$1,656	$5	$0	$17,850	$20,766	$0	$20,766

Microseals, Front/Myrtle/Broadway, Boise

Regionally Significant: ☐

Key # : ORN22677

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: $0

Total Programmed Cost: $1,558

Total Cost (Prev. + Prog.): $1,558

COMPASS PM:

Maintenance

Federal PM:

Project Description : Microseal approximately 25 lane-miles of US-20/26 (Front Street, Myrtle Street, and Broadway Avenue) in the City of Boise to improve ride quality and extend the pavement lifespan.

Funding Source State **Program** State Hwy - Pavement Preservation **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	126	1,432	1,558	0	1,558
Fund Totals:	$0	$0	$0	$0	$126	$1,432	$1,558	$0	$1,558

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Microseals, State/Glenwood/Chinden, Ada County

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20536

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: $75

Total Programmed Cost: $2,408

Total Cost (Prev. + Prog.): $2,483

Project Description : Microseal approximately 35 miles of arterial roadways in Ada County to seal asphalt and preserve the road surface. Roadway segments include State Highway 44 (State Street) from State Highway 55 (Eagle Road) to Glenwood Street; State Street, north of Glenwood Street, to US Highway 20/26 (Chinden Boulevard); Chinden Boulevard from Eagle Road to the Interstate 84B connector ramps; Myrtle Street, Front Street; US Highway 20/26, Broadway Avenue, between Myrtle Street and Front Street; and US Highway 20/26, Broadway Avenue, from Myrtle Street to the New York Canal, excluding the Boise River Bridge.

Funding Source State **Program** State Hwy - Pavement Preservation **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	195	2,213	2,408	0	2,408
Fund Totals:	$0	$0	$0	$0	$195	$2,213	$2,408	$0	$2,408

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Regionally Significant: ☐

COMPASS PM:
Transportation Safety
Environmental Sustainability
Community Infrastructure
Farmland

Federal PM:

Key # : 20430

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: $62

Total Programmed Cost: $491

Total Cost (Prev. + Prog.): $553

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

Funding Source HSIP (Local) **Program** Hwy Safety - Local **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	44	447	491	455	36
Fund Totals:	$0	$0	$0	$0	$44	$447	$491	$455	$36

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Middleton Road and Ustick Road, Roundabout, Caldwell

Regionally Significant: ☐

Key # : 13487

Requesting Agency: City of Caldwell

Project Year: 2025

Total Previous Expenditures: $317

Total Programmed Cost: $2,665

Total Cost (Prev. + Prog.): $2,982

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Housing
Farmland

Federal PM:

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	0	560	11	0	0	591	548	43
2025	0	0	0	0	338	1,736	2,074	1,922	152
Fund Totals:	$20	$0	$560	$11	$338	$1,736	$2,665	$2,469	$196

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County

Regionally Significant: ☐

Key # : 22016

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: PD

Total Previous Expenditures: $266

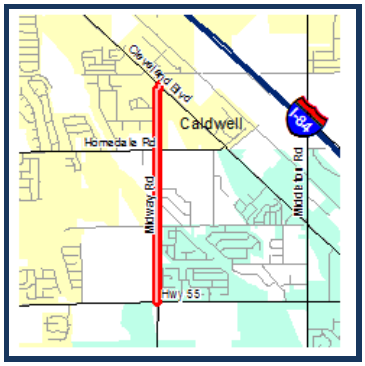
Total Programmed Cost: $1,168

Total Cost (Prev. + Prog.): $1,434

COMPASS PM:

Maintenance

Federal PM:



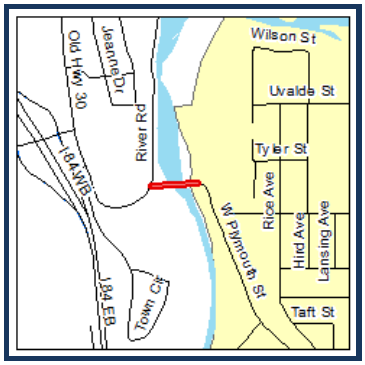
Project Description : Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	278	890	1,168	1,082	86
Fund Totals:	$0	$0	$0	$0	$278	$890	$1,168	$1,082	$86

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Old Highway 30, Plymouth Street Bridge, Caldwell



Regionally Significant: ☐

Key # : 13494

Requesting Agency: Canyon Highway District
City of Caldwell

Project Year: 2023

Total Previous Expenditures: $2,321

Total Programmed Cost: $8,692

Total Cost (Prev. + Prog.): $11,013

COMPASS PM:

Transportation Infrastructure
Open Space
Congestion Reduction/System Reliability
Environmental Sustainability
Community Infrastructure

Federal PM:

Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source Bridge (Local) **Program** Local Hwy - Bridge **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	149	0	0	0	149	138	11
2023	0	0	0	0	846	5,650	6,496	6,019	477
Fund Totals:	$0	$0	$149	$0	$846	$5,650	$6,645	$6,157	$488

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	171	0	0	0	171	158	13
2023	0	0	0	0	307	1,569	1,876	1,738	138
Fund Totals:	$0	$0	$171	$0	$307	$1,569	$2,047	$1,897	$150

Orchard Street Realignment, Gowen Road to Victory Road, Boise

Regionally Significant: ☑

Key # : RD207-01

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: $177

Total Programmed Cost: $19,213

Total Cost (Prev. + Prog.): $19,390

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Environmental Sustainability

Federal PM:

Project Description : Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

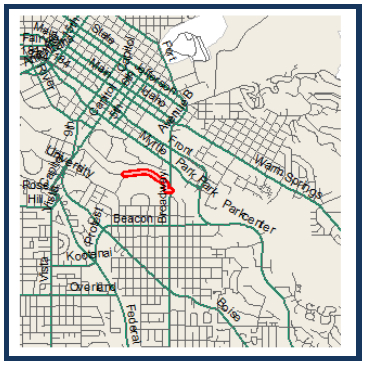
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	557	0	0	0	0	557	0	557
2022	0	34	663	0	0	0	697	0	697
2023	0	0	727	0	0	10,787	11,514	0	11,514
2024	0	0	0	0	0	6,445	6,445	0	6,445
Fund Totals:	$0	$591	$1,390	$0	$0	$17,232	$19,213	$0	$19,213

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Pathway, Greenbelt Completion, Boise State


Warm Springs
Parkcenter
Beacon
Kootenai
Overland
Rose Hill
Vista
Federal
Boise
Broadway
Myrtle
Front
Park Blvd
Capitol
Orchard
Vista
State
Fairview
Eckert
Ada
Cole
Curtis
Latah
Overland
Ustick
Emerald
Chinden
Fairview
Ada
Eagle
Eagle
Ada
Ada
Ada

Pathway, Rail with Trail, Meridian

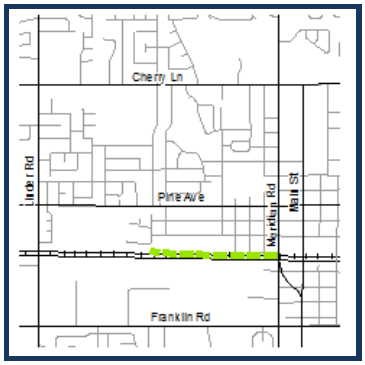
Regionally Significant: ☐

Key # : 13918

Requesting Agency: City of Meridian
Project Year: 2022
Total Previous Expenditures: $75
Total Programmed Cost: $649
Total Cost (Prev. + Prog.): $724

COMPASS PM:
Land Use
Environmental Sustainability
Open Space
Transportation Safety
Health

Federal PM:



Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	46	345	391	362	29
Fund Totals:	$0	$0	$0	$0	$46	$345	$391	$362	$29

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	120	0	0	0	120	0	120
2022	0	0	0	0	0	138	138	0	138
Fund Totals:	$0	$0	$120	$0	$0	$138	$258	$0	$258

Pavement Preservation and ADA, Phase 1, Boise Area – FY2022

Regionally Significant: ☐

Key # : 19465

Requesting Agency: ACHD
Project Year: 2022
Total Previous Expenditures: $543
Total Programmed Cost: $5,427
Total Cost (Prev. + Prog.): $5,970

COMPASS PM:
Maintenance

Federal PM:

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Pond Street, Targee Street to Hillcrest Drive; Roosevelt Street, Emerald Street to Irving Street; Wainwright Drive, Eagle Road to Borego Way; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	708	4,719	5,427	5,029	398
Fund Totals:	$0	$0	$0	$0	$708	$4,719	$5,427	$5,029	$398

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Pavement Preservation and ADA, Phase 2, Boise Area – FY2022

Regionally Significant: ☐

Key # : 20122

COMPASS PM: Maintenance

Federal PM:

Requesting Agency: ACHD
Project Year: 2022
Total Previous Expenditures: $233
Total Programmed Cost: $2,326
Total Cost (Prev. + Prog.): $2,559

Project Description : Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	303	2,023	2,326	2,155	171
Fund Totals:	$0	$0	$0	$0	**$303**	**$2,023**	**$2,326**	**$2,155**	**$171**

Pavement Preservation and ADA, Phase 3, Boise Area – FY2022

Regionally Significant: ☐

Key # : 20006

COMPASS PM: Maintenance

Federal PM:

Requesting Agency: ACHD
Project Year: 2022
Total Previous Expenditures: $80
Total Programmed Cost: $300
Total Cost (Prev. + Prog.): $380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 13th Street and 13th Street to 8th Street; and Fort Street, 16th Street to 15th Street.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	220	220	0	220
Fund Totals:	$0	$0	$0	$0	$0	**$220**	**$220**	$0	**$220**

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	80	80	74	6
Fund Totals:	$0	$0	$0	$0	$0	**$80**	**$80**	**$74**	**$6**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Peckham Road Intersections, Canyon County

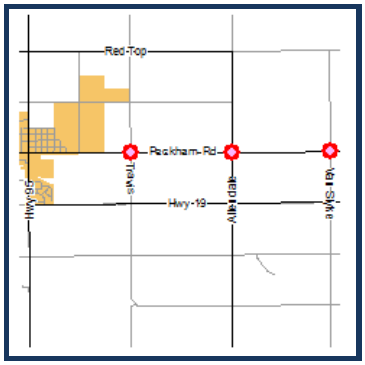
Regionally Significant: ☐

Key # : 22101

Requesting Agency: Golden Gate HD
Project Year: 2022
Total Previous Expenditures: $63
Total Programmed Cost: $371
Total Cost (Prev. + Prog.): $434

COMPASS PM:
Congestion Reduction/System Reliability
Farmland
Community Infrastructure
Freight Movement and Economic Vitality

Federal PM:



Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

Funding Source Freight **Program** State Hwy - Freight **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	371	371	344	27
Fund Totals:	$0	$0	$0	$0	$0	**$371**	**$371**	**$344**	**$27**

Peckham Road, US-95 to Notus Road, Canyon County

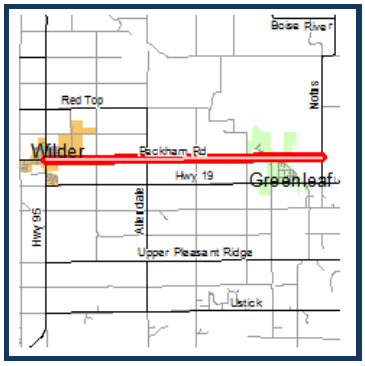
Regionally Significant: ☐

Key # : 13964

Requesting Agency: Golden Gate HD
Project Year: 2022
Total Previous Expenditures: $706
Total Programmed Cost: $3,595
Total Cost (Prev. + Prog.): $4,301

COMPASS PM:
Environmental Sustainability
Maintenance
Farmland
Transportation Safety
Health

Federal PM:



Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

Funding Source STBG-R **Program** Local Hwy - Rural **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	777	2,818	3,595	3,331	264
Fund Totals:	$0	$0	$0	$0	**$777**	**$2,818**	**$3,595**	**$3,331**	**$264**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Regionally Significant: ☐

Key # : 22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: $89

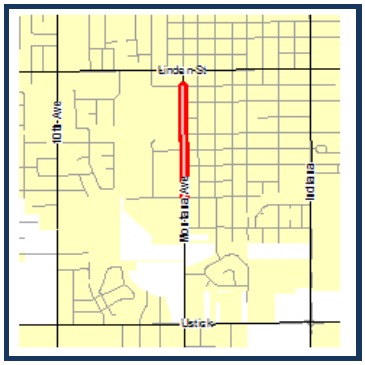
Total Programmed Cost: $567

Total Cost (Prev. + Prog.): $656

COMPASS PM:

Community Infrastructure
Health
Open Space
Transportation Safety
Environmental Sustainability

Federal PM:



Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes a pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	90	477	567	525	42
Fund Totals:	$0	$0	$0	$0	$90	$477	$567	$525	$42

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Regionally Significant: ☐

Key # : 20542

Requesting Agency: City of Meridian

Project Year: 2025

Total Previous Expenditures: $0

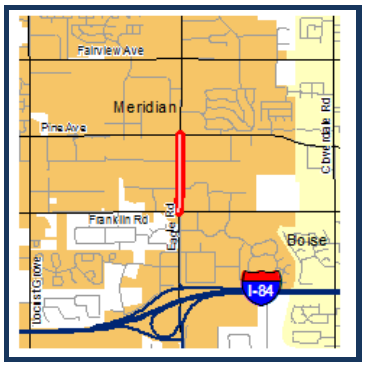
Total Programmed Cost: $603

Total Cost (Prev. + Prog.): $603

COMPASS PM:

Health
Congestion Reduction/System Reliability
Transportation Safety
Environmental Sustainability
Community Infrastructure

Federal PM:



Project Description : Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1	78	0	0	0	0	79	73	6
2023	0	0	96	0	0	0	96	89	7
2025	0	0	0	0	32	377	409	379	30
Fund Totals:	$1	$78	$96	$0	$32	$377	$584	$541	$43

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2025	0	0	0	0	0	9	9	0	9
Fund Totals:	$10	$0	$0	$0	$0	$9	$19	$0	$19

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise

Regionally Significant: ☐

Key # : ORN22931

Requesting Agency: City of Boise

Project Year: PD

Total Previous Expenditures: $0

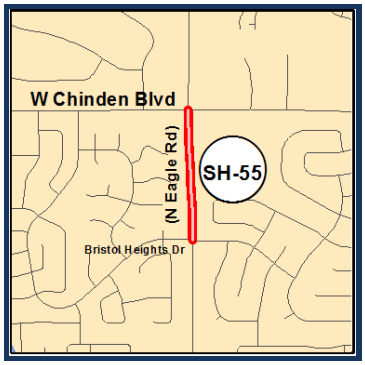
Total Programmed Cost: $345

Total Cost (Prev. + Prog.): $345

COMPASS PM:

Community Infrastructure
Health
Open Space
Transportation Safety
Environmental Sustainability

Federal PM:



Project Description : Design and construct a ten-foot shared pedestrian and bicycle pathway on the west side of State Highway 55 (Eagle Road) from Bristol Heights to US 20/26 (Chinden Boulevard) in the City of Boise.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	26	0	0	0	0	26	0	26
Fund Totals:	$0	$26	$0	$0	$0	$0	$26	$0	$26

Funding Source TAP-State **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	11	23	0	0	0	0	34	32	2
PD	0	0	0	0	38	247	285	264	21
Fund Totals:	$11	$23	$0	$0	$38	$247	$319	$296	$23

Pedestrian Improvements, Stoddard Pathway, Nampa

Regionally Significant: ☐

Key # : ORN22944

Requesting Agency: City of Nampa

Project Year: 2022

Total Previous Expenditures: $0

Total Programmed Cost: $492

Total Cost (Prev. + Prog.): $492

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure
Health
Open Space

Federal PM:

Project Description : Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

Funding Source TAP-State **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	58	0	0	0	0	78	72	6
2022	12	44	0	0	358	0	414	384	30
Fund Totals:	$32	$102	$0	$0	$358	$0	$492	$456	$36

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant: ☐

Key # : 20549

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $219

Total Cost (Prev. + Prog.): $219

COMPASS PM:

Transportation Safety
Environmental Sustainability
Community Infrastructure

Federal PM:

Project Description : Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	8	48	0	0	0	0	56	52	4
2023	0	0	0	0	35	128	163	151	12
Fund Totals:	$8	$48	$0	$0	$35	$128	$219	$203	$16

Planning and Mobility Implementation, Boise Area, VRT

Regionally Significant: ☐

Key # : 18854

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $7,311

Total Cost (Prev. + Prog.): $7,311

COMPASS PM:

Support

Federal PM:

valleyregionaltransit

Project Description : Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 LU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,144	1,144	915	229
2022	0	0	0	0	0	1,173	1,173	938	235
2023	0	0	0	0	0	1,203	1,203	962	241
2024	0	0	0	0	0	1,233	1,233	986	247
2025	0	0	0	0	0	1,263	1,263	1,010	253
2026	0	0	0	0	0	1,295	1,295	1,036	259
Fund Totals:	$0	$0	$0	$0	$0	$7,311	$7,311	$5,849	$1,462

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant: ☐ **COMPASS PM:** Support **Federal PM:**

Key # : 18842

Requesting Agency: Valley Regional Transit
Project Year: 2021-2026
Total Previous Expenditures: $0
Total Programmed Cost: $6,661
Total Cost (Prev. + Prog.): $6,661

Project Description : Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 SU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,043	1,043	834	209
2022	0	0	0	0	0	1,069	1,069	855	214
2023	0	0	0	0	0	1,095	1,095	876	219
2024	0	0	0	0	0	1,123	1,123	898	225
2025	0	0	0	0	0	1,151	1,151	921	230
2026	0	0	0	0	0	1,180	1,180	944	236
Fund Totals:	$0	$0	$0	$0	$0	**$6,661**	**$6,661**	**$5,329**	**$1,332**

Planning, Communities in Motion Update, COMPASS

Regionally Significant: ☐ **COMPASS PM:** Support **Federal PM:**

Key # : 19571

Requesting Agency: COMPASS
Project Year: 2019-2022
Total Previous Expenditures: $600
Total Programmed Cost: $125
Total Cost (Prev. + Prog.): $725

Project Description : Update the regional long-range transportation plan. Work includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	53	0	0	0	0	53	49	4
2022	0	72	0	0	0	0	72	67	5
Fund Totals:	$0	**$125**	$0	$0	$0	$0	**$125**	**$116**	**$9**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Communities in Motion Update, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 20271

Requesting Agency: COMPASS

Project Year: 2023-2025

Total Previous Expenditures: $0

Total Programmed Cost: $636

Total Cost (Prev. + Prog.): $636

Project Description : Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	30	0	0	0	0	30	28	2
2024	0	253	0	0	0	0	253	234	19
2025	0	78	0	0	0	0	78	72	6
PD	0	275	0	0	0	0	275	255	20
Fund Totals:	$0	**$636**	$0	$0	$0	$0	**$636**	**$589**	**$47**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Planning, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : CPA1

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: $0

Total Programmed Cost: $1,986

Total Cost (Prev. + Prog.): $1,986

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 19060, 19389, 19920, 20560, 21889, 22387, and ORN22800.

COMPASS COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Metropolitan Planning

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	232	0	0	0	0	232	215	17
2022	0	232	0	0	0	0	232	215	17
2023	0	232	0	0	0	0	232	215	17
2024	0	232	0	0	0	0	232	215	17
2025	0	232	0	0	0	0	232	215	17
2026	0	232	0	0	0	0	232	215	17
Fund Totals:	$0	$1,392	$0	$0	$0	$0	$1,392	$1,290	$102

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	99	0	0	0	0	99	92	7
2022	0	198	0	0	0	0	198	183	15
2024	0	99	0	0	0	0	99	92	7
2025	0	99	0	0	0	0	99	92	7
2026	0	99	0	0	0		99	92	7
Fund Totals:	$0	$594	$0	$0	$0	$0	$594	$550	$44

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 13046

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: $0

Total Programmed Cost: $1,000

Total Cost (Prev. + Prog.): $1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	$0	$1,000	$0	$0	$0	$0	$1,000	$927	$73

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Metropolitan Planning Funds, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : CPA2

Requesting Agency: COMPASS

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $7,650

Total Cost (Prev. + Prog.): $7,650

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19258, 20050, 20640, 22108, 22494, and ORN22998.

COMPASS COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Metropolitan Planning

Funding Source FTA 5303 **Program** Transit Capital **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	337	0	0	0	0	337	312	25
2022	0	337	0	0	0	0	337	312	25
2023	0	337	0	0	0	0	337	312	25
2024	0	337	0	0	0	0	337	312	25
2025	0	337	0	0	0	0	337	312	25
Fund Totals:	$0	$1,685	$0	$0	$0	$0	$1,685	$1,561	$124

Funding Source Metropolitan Planning **Program** Hwy - Metropolitan Planning **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	1,193	0	0	0	0	1,193	1,105	88
2022	0	1,193	0	0	0	0	1,193	1,105	88
2023	0	1,193	0	0	0	0	1,193	1,105	88
2024	0	1,193	0	0	0	0	1,193	1,105	88
2025	0	1,193	0	0	0	0	1,193	1,105	88
Fund Totals:	$0	$5,965	$0	$0	$0	$0	$5,965	$5,527	$438

Planning, Travel Survey Data Collection, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 19303

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Expenditures: $150

Total Programmed Cost: $700

Total Cost (Prev. + Prog.): $850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	700	0	0	0	0	700	649	51
Fund Totals:	$0	$700	$0	$0	$0	$0	$700	$649	$51

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Railroad Crossing, Benjamin Lane, Boise

Regionally Significant: ☐

Key # : 20537

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: $0

Total Programmed Cost: $320

Total Cost (Prev. + Prog.): $320

COMPASS PM:
Transportation Safety
Community Infrastructure

Federal PM:

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.

Funding Source Fed RRX **Program** Hwy Safety - Federal Rail **Local Match** 10.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	10	0	0	0	0	0	10	9	1
2022	0	0	0	0	0	310	310	279	31
Fund Totals:	$10	$0	$0	$0	$0	$310	$320	$288	$32

Railroad Crossing, Lemp Lane, Canyon County

Regionally Significant: ☐

Key # : 20358

Requesting Agency: Notus-Parma Highway District

Project Year: 2024

Total Previous Expenditures: $0

Total Programmed Cost: $255

Total Cost (Prev. + Prog.): $255

COMPASS PM:
Transportation Safety
Community Infrastructure
Farmland

Federal PM:

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.

Funding Source Fed RRX **Program** Hwy Safety - Federal Rail **Local Match** 10.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	5	0	0	0	0	250	255	230	26
Fund Totals:	$5	$0	$0	$0	$0	$250	$255	$230	$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Railroad Crossing, Look Lane, Caldwell

Regionally Significant: ☐

Key # : 20355

Requesting Agency: Notus-Parma Highway District

Project Year: 2022

Total Previous Expenditures: $90

Total Programmed Cost: $500

Total Cost (Prev. + Prog.): $590

COMPASS PM:
Maintenance
Transportation Safety
Farmland

Federal PM:

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

Funding Source Fed RRX **Program** Hwy Safety - Federal Rail **Local Match** 10.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	5	495	500	450	50
Fund Totals:	$0	$0	$0	$0	$5	$495	$500	$450	$50

Railroad Crossing, Old Fort Boise Road, Canyon County

Regionally Significant: ☐

Key # : 20606

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $250

Total Cost (Prev. + Prog.): $250

COMPASS PM:
Transportation Safety
Community Infrastructure
Farmland

Federal PM:

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

Funding Source Fed RRX **Program** Hwy Safety - Federal Rail **Local Match** 10.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	10	0	0	20	18	2
2023	0	0	0	0	0	230	230	207	23
Fund Totals:	$10	$0	$0	$10	$0	$230	$250	$225	$25

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Roadway and ADA Improvements, Part 1, Boise Area – FY2023

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20259

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $5,917

Total Cost (Prev. + Prog.): $5,917

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	518	0	0	0	0	538	499	39
2023	0	0	0	0	702	4,677	5,379	4,984	395
Fund Totals:	$20	$518	$0	$0	$702	$4,677	$5,917	$5,483	$434

Roadway and ADA Improvements, Part 1, Boise Area – FY2024

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20674

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: $0

Total Programmed Cost: $5,673

Total Cost (Prev. + Prog.): $5,673

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	20	496	0	0	0	0	516	478	38
2024	0	0	0	0	672	4,485	5,157	4,778	379
Fund Totals:	$20	$496	$0	$0	$672	$4,485	$5,673	$5,257	$416

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Roadway and ADA Improvements, Part 1, Boise Area – FY2025

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 21896

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: $0

Total Programmed Cost: $5,511

Total Cost (Prev. + Prog.): $5,511

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	20	481	0	0	0	0	501	464	37
2025	0	0	0	0	654	4,356	5,010	4,642	368
Fund Totals:	$20	$481	$0	$0	$654	$4,356	$5,511	$5,106	$405

Roadway and ADA Improvements, Part 1, Boise Area – FY2026

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 22390

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: $0

Total Programmed Cost: $5,511

Total Cost (Prev. + Prog.): $5,511

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0		0		0		0	0	0
2024	20	481	0	0	0	0	501	464	37
2026	0	0	0	0	654	4,356	5,010	4,642	368
Fund Totals:	$20	$481	$0	$0	$654	$4,356	$5,511	$5,106	$405

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Roadway and ADA Improvements, Part 1, Boise Area – FY2027

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : ORN22816

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $5,514

Total Cost (Prev. + Prog.): $5,514

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	20	484	0	0	0	0	504	467	37
2027	0	0	0	0	654	4,356	5,010	4,642	368
Fund Totals:	$20	$484	$0	$0	$654	$4,356	$5,514	$5,109	$405

Roadway and ADA Improvements, Part 2, Boise Area – FY2023

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 19993

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $2,536

Total Cost (Prev. + Prog.): $2,536

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	211	0	0	0	0	231	214	17
2023	0	0	0	0	300	2,005	2,305	2,136	169
Fund Totals:	$20	$211	$0	$0	$300	$2,005	$2,536	$2,350	$186

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Roadway and ADA Improvements, Part 2, Boise Area – FY2024

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20538

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: $0

Total Programmed Cost: $2,431

Total Cost (Prev. + Prog.): $2,431

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	9	212	0	0	0	0	221	205	16
2024	0	0	0	0	288	1,922	2,210	2,048	162
Fund Totals:	$9	$212	$0	$0	$288	$1,922	$2,431	$2,253	$178

Roadway and ADA Improvements, Part 2, Boise Area – FY2025

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 21898

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: $0

Total Programmed Cost: $2,362

Total Cost (Prev. + Prog.): $2,362

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	9	206	0	0	0	0	215	199	16
2025	0	0	0	0	280	1,867	2,147	1,989	158
Fund Totals:	$9	$206	$0	$0	$280	$1,867	$2,362	$2,189	$173

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Roadway and ADA Improvements, Part 2, Boise Area – FY2026

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 22391

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: $0

Total Programmed Cost: $2,371

Total Cost (Prev. + Prog.): $2,371

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	9	206	0	0	0	0	215	199	16
2026	0	0	0	0	280	1,876	2,156	1,998	158
Fund Totals:	$9	$206	$0	$0	$280	$1,876	$2,371	$2,197	$174

Roadway and ADA Improvements, Part 2, Boise Area – FY2027

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : ORN22817

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $2,363

Total Cost (Prev. + Prog.): $2,363

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	9	207	0	0	0	0	216	200	16
PD	0	0	0	0	280	1,867	2,147	1,989	158
Fund Totals:	$9	$207	$0	$0	$280	$1,867	$2,363	$2,190	$173

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Roadway and ADA Improvements, Part 3, Boise Area – FY2023

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20080

Requesting Agency: ACHD

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $380

Total Cost (Prev. + Prog.): $380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	5	75	0	0	0	0	80	0	80
2023	0	0	0	0	0	300	300	0	300
Fund Totals:	$5	$75	$0	$0	$0	$300	$380	$0	$380

Roadway and ADA Improvements, Part 3, Boise Area – FY2024

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20683

Requesting Agency: ACHD

Project Year: 2024

Total Previous Expenditures: $0

Total Programmed Cost: $380

Total Cost (Prev. + Prog.): $380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	5	75	0	0	0	0	80	0	80
2024	0	0	0	0	0	300	300	0	300
Fund Totals:	$5	$75	$0	$0	$0	$300	$380	$0	$380

Roadway and ADA Improvements, Part 3, Boise Area – FY2025

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 21902

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: $0

Total Programmed Cost: $380

Total Cost (Prev. + Prog.): $380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	5	75	0	0	0	0	80	0	80
2025	0	0	0	0	0	300	300	0	300
Fund Totals:	$5	$75	$0	$0	$0	$300	$380	$0	$380

Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 22392

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: $0

Total Programmed Cost: $380

Total Cost (Prev. + Prog.): $380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	5	75	0	0	0	0	80	0	80
2026	0	0	0	0	0	300	300	0	300
Fund Totals:	$5	$75	$0	$0	$0	$300	$380	$0	$380

Roadway and ADA Improvements, Part 3, Boise Area – FY2027

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : ORN22927

Requesting Agency: ACHD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $380

Total Cost (Prev. + Prog.): $380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet American's with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the the design year.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	5	75	0	0	0	0	80	0	80
2027	0	0	0	0	0	300	300	0	300
Fund Totals:	$5	$75	$0	$0	$0	$300	$380	$0	$380

SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties

Regionally Significant: ☑

COMPASS PM: Support

Federal PM:

Key # : 20788

Requesting Agency: ITD

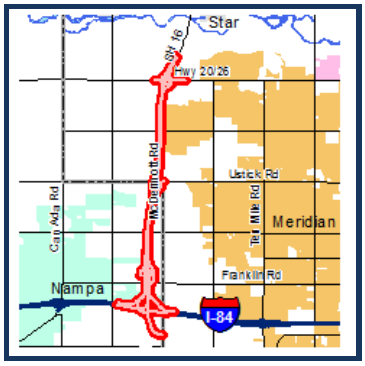
Project Year: 2019-2021

Total Previous Expenditures: $91,140

Total Programmed Cost: $7,500

Total Cost (Prev. + Prog.): $98,640

Project Description : Preliminary engineering and right-of-way acquisition only on State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Funds will be used to update the environmental re-evaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.")



Funding Source IM **Program** State Hwy - Restoration **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	7,500	0	0	0	7,500	6,950	551
Fund Totals:	$0	$0	$7,500	$0	$0	$0	$7,500	$6,950	$551

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-21, Technology Way to Surprise Way, Boise

Regionally Significant: ☐

Key # : 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: $150

Total Programmed Cost: $5,150

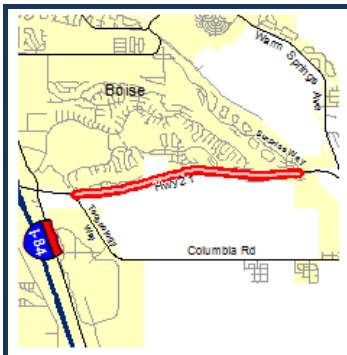
Total Cost (Prev. + Prog.): $5,300

COMPASS PM:

Congestion Reduction/System Reliability

Transportation Safety

Federal PM:



Project Description : Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.

Funding Source HB132 and HB312 **Program** State Hwy - Safety & Capacity (Safety) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	146	4	0	0	0	0	150	0	150
2022	0	0	0	0	500	4,500	5,000	0	5,000
Fund Totals:	$146	$4	$0	$0	$500	$4,500	$5,150	$0	$5,150

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Regionally Significant: ☐

Key # : 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: $1,376

Total Programmed Cost: $7,881

Total Cost (Prev. + Prog.): $9,257

COMPASS PM:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Community Infrastructure

Federal PM:

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle.

Funding Source NHPP **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	30	326	0	0	848	6,677	7,881	7,303	578
Fund Totals:	$30	$326	$0	$0	$848	$6,677	$7,881	$7,303	$578

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-44 (State Street), Palmer Lane Intersection Improvements, Star

Regionally Significant: ☐

Key # : ORN22718

Requesting Agency: Private Developer

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $850

Total Cost (Prev. + Prog.): $850

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure

Federal PM:

Project Description : Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane intersection in the City of Star to improve safety and mobility.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	70	0	0	0	0	0	70	0	70
2027	0	0	0	0	85	695	780	0	780
Fund Totals:	$70	$0	$0	$0	$85	$695	$850	$0	$850

SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: ☑

Key # : 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: $463

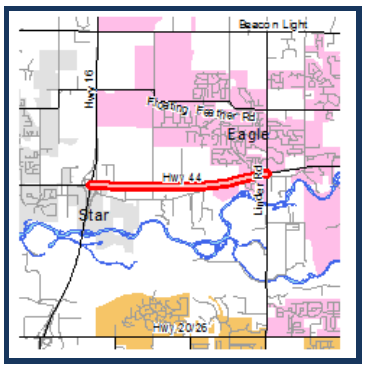
Total Programmed Cost: $8,500

Total Cost (Prev. + Prog.): $8,963

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Project Description : Add an additional westbound and eastboud lane to improve congestion and reduce crashes along State Highway 44 (State Street) from State Highway 16 to Linder Road near the City of Eagle.

Funding Source TECM **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	750	7,750	8,500	0	8,500
Fund Totals:	$0	$0	$0	$0	$750	$7,750	$8,500	$0	$8,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: ☑

Key # : 20574

Requesting Agency: ITD

Project Year: 2024

Total Previous Expenditures: $1,400

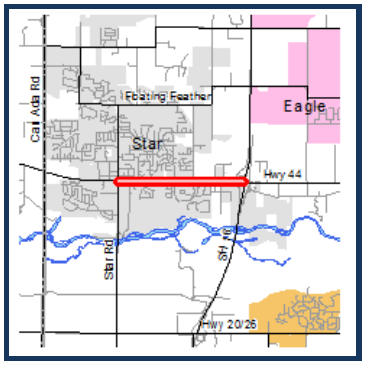
Total Programmed Cost: $11,625

Total Cost (Prev. + Prog.): $13,025

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Project Description : Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

Funding Source TECM **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	61	0	1,000	0	0	0	1,061	0	1,061
2024	0	0	0	0	690	9,874	10,564	0	10,564
Fund Totals:	$61	$0	$1,000	$0	$690	$9,874	$11,625	$0	$11,625

SH-45 and Locust Lane Intersection, Nampa

Regionally Significant: ☐

Key # : ORN22717

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $2,688

Total Cost (Prev. + Prog.): $2,688

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure

Federal PM:

Project Description : Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

Funding Source State **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	0	0	0	0	0	20	0	20
2022	147	0	0	0	0	0	147	0	147
2023	0	0	147	0	0	0	147	0	147
2027	0	0	0	0	200	1,554	1,754	0	1,754
Fund Totals:	$167	$0	$147	$0	$200	$1,554	$2,068	$0	$2,068

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	620	0	0	0	620	0	620
Fund Totals:	$0	$0	$620	$0	$0	$0	$620	$0	$620

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties

Regionally Significant: ☐

Key # : 21849

Requesting Agency: ITD

Project Year: 2025

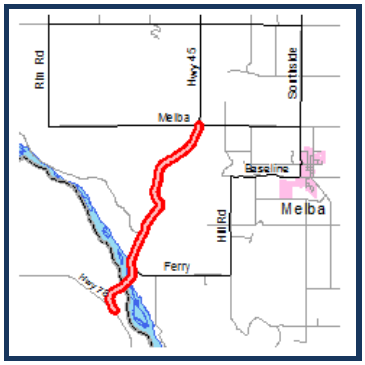
Total Previous Expenditures: $520

Total Programmed Cost: $5,500

Total Cost (Prev. + Prog.): $6,020

COMPASS PM:
Maintenance
Farmland

Federal PM:



Project Description : Reconstruct State Highway 45 from the junction of State Highway 78 to Melba Road in Canyon County. (82% Canyon County and 17% Owyhee County)

Funding Source NHPP **Program** State Hwy - Restoration **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	196	5,304	5,500	5,096	404
Fund Totals:	$0	$0	$0	$0	$196	$5,304	$5,500	$5,096	$404

SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle

Regionally Significant: ☐

Key # : ORN22665

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $8,083

Total Cost (Prev. + Prog.): $8,083

COMPASS PM:
Maintenance

Federal PM:

Project Description : Rehabilitate the pavement on State Highway 55 (Eagle Road) from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle to improve ride quality and extend pavement life.

Funding Source NHPP **Program** State Hwy - Restoration **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	500	0	0	0	0	0	500	463	37
2027	0	0	0	0	592	6,991	7,583	7,026	557
Fund Totals:	$500	$0	$0	$0	$592	$6,991	$8,083	$7,490	$593

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Regionally Significant: ☑

Key # : 13349

Requesting Agency: Private Developer

Project Year: 2021

Total Previous Expenditures: $176

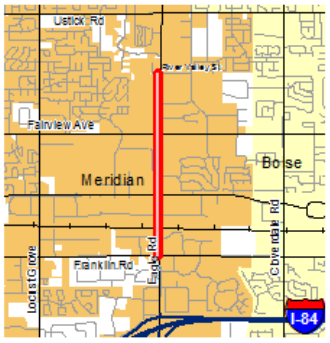
Total Programmed Cost: $5,300

Total Cost (Prev. + Prog.): $5,476

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

Funding Source STAR **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	300	5,000	5,300	0	5,300
Fund Totals:	$0	$0	$0	$0	**$300**	**$5,000**	**$5,300**	$0	**$5,300**

SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell

Regionally Significant: ☑

Key # : ORN22715

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $14,720

Total Cost (Prev. + Prog.): $14,720

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM:

Project Description : Widen State Highway 55 (Karcher Road) from the Forest Canal, just west of Indiana Avenue, to Lake Avenue in the City of Caldwell to improve safety and mobility.

Funding Source State **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	473	0	0	0	0	0	473	0	473
2022	472	0	0	0	0	0	472	0	472
2023	0	0	3,734	0	0	0	3,734	0	3,734
2027	0	0	0	0	1,134	8,907	10,041	0	10,041
Fund Totals:	**$945**	$0	**$3,734**	$0	**$1,134**	**$8,907**	**$14,720**	$0	**$14,720**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell

Regionally Significant: ☑

Key # : ORN22716

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $14,898

Total Cost (Prev. + Prog.): $14,898

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM:

Project Description : Widen State Highway 55 (Karcher Road) from Lake Avenue to Midway Road in the City of Caldwell to improve safety and mobility.

Funding Source State **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	507	0	0	0	0	0	507	0	507
2022	507	0	0	0	0	0	507	0	507
2023	0	0	3,119	0	0	0	3,119	0	3,119
2027	0	0	0	0	1,216	9,549	10,765	0	10,765
Fund Totals:	$1,014	$0	$3,119	$0	$1,216	$9,549	$14,898	$0	$14,898

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Regionally Significant: ☑

Key # : 21867

Requesting Agency: ITD

Project Year: 2025

Total Previous Expenditures: $0

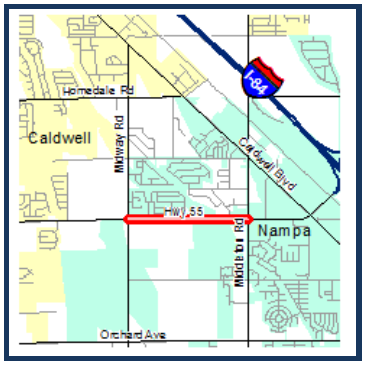
Total Programmed Cost: $5,910

Total Cost (Prev. + Prog.): $5,910

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality
Community Infrastructure

Federal PM:



Project Description : Widen State Highway 55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

Funding Source TECM **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

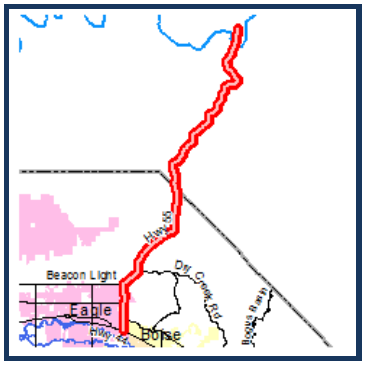
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	300	0	0	0	300	0	300
2025	0	0	0	0	510	5,100	5,610	0	5,610
Fund Totals:	$0	$0	$300	$0	$510	$5,100	$5,910	$0	$5,910

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation



Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : 20506

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: $200

Total Programmed Cost: $11,514

Total Cost (Prev. + Prog.): $11,714

Project Description : Rehabilitate approximately 18 miles of pavement on State Highway 55 from State Highway 44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (45% Ada County and 55% Boise County)

Funding Source NHPP **Program** State Hwy - Restoration **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	902	10,612	11,514	10,669	845
Fund Totals:	$0	$0	$0	$0	$902	$10,612	$11,514	$10,669	$845

SH-69, Pavement Preservation, Kuna to Meridian

Regionally Significant: ☐

COMPASS PM: Maintenance

Federal PM:

Key # : ORN22699

Requesting Agency: ITD

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $2,542

Total Cost (Prev. + Prog.): $2,542

Project Description : Sealcoat the pavement surface on State Highway 69 (Meridian Road) from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian to improve ride quality and extend the pavement lifespan.

Funding Source STBG-State **Program** State Hwy - Pavement Preservation **Local Match** 7.34%

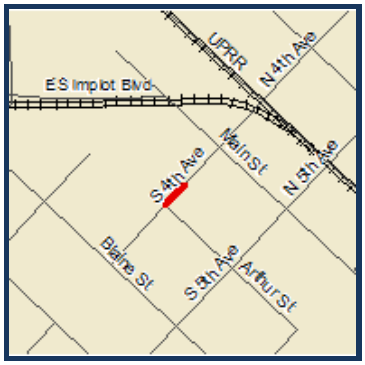
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	90	0	0	0	0	0	90	83	7
2027	0	0	0	0	180	2,272	2,452	2,272	180
Fund Totals:	$90	$0	$0	$0	$180	$2,272	$2,542	$2,355	$187

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

South 4th Avenue, Indian Creek Bridge, Caldwell



Regionally Significant: ☐ **COMPASS PM:** **Federal PM:**

Key # : 22593

Requesting Agency:

Project Year: 2021

Total Previous Expenditures: $278

Total Programmed Cost: $1,495

Total Cost (Prev. + Prog.): $1,773

Project Description : Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program.

Funding Source Local Participating **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	13	13	0	13
Fund Totals:	$0	$0	$0	$0	$0	$13	$13	$0	$13

Funding Source Bridge (Local) **Program** Local Hwy - Bridge **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	150	0	0	277	156	583	540	43
Fund Totals:	$0	$150	$0	$0	$277	$156	$583	$540	$43

Funding Source Bridge (Discretionary) **Program** Bridge - Discretionary **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	899	899	833	66
Fund Totals:	$0	$0	$0	$0	$0	$899	$899	$833	$66

South Cemetery Road, Highland Drive to Willow Creek, Middleton

Regionally Significant: ☐ **COMPASS PM:** **Federal PM:**

Congestion Reduction/System Reliability
Community Infrastructure

Key # : 12048

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: $762

Total Programmed Cost: $3,893

Total Cost (Prev. + Prog.): $4,655

Project Description : Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

Funding Source STBG-U **Program** Local Hwy - Urban **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	749	3,144	3,893	3,607	286
Fund Totals:	$0	$0	$0	$0	$749	$3,144	$3,893	$3,607	$286

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SR2S, VRT, Ada County – FY2021 and FY2022

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 20245

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: $0

Total Programmed Cost: $344

Total Cost (Prev. + Prog.): $344

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	344	344	319	25
Fund Totals:	$0	$0	$0	$0	$0	**$344**	**$344**	**$319**	**$25**

SR2S, VRT, Ada County – FY2023

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 20493

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $168

Total Cost (Prev. + Prog.): $168

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	168	168	156	12
Fund Totals:	$0	$0	$0	$0	$0	**$168**	**$168**	**$156**	**$12**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County – FY2024 and FY2025

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 21910

Requesting Agency: Valley Regional Transit

Project Year: 2024-2025

Total Previous Expenditures: $0

Total Programmed Cost: $397

Total Cost (Prev. + Prog.): $397

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2024 and FY2025.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	397	397	368	29
Fund Totals:	$0	$0	$0	$0	$0	$397	$397	$368	$29

SR2S, VRT, Ada County – FY2026

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : ORN22933

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Expenditures: $0

Total Programmed Cost: $214

Total Cost (Prev. + Prog.): $214

Project Description : Support up to three full-time and one part-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service year FY2026.

Funding Source TAP-TMA **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	214	214	198	16
Fund Totals:	$0	$0	$0	$0	$0	$214	$214	$198	$16

SR2S, VRT, Canyon County – FY2021

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 22031

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: $0

Total Programmed Cost: $65

Total Cost (Prev. + Prog.): $65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source TAP-Urban **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	65	65	60	5
Fund Totals:	$0	$0	$0	$0	$0	**$65**	**$65**	**$60**	**$5**

SR2S, VRT, Canyon County – FY2022

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : ORN22922

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: $0

Total Programmed Cost: $65

Total Cost (Prev. + Prog.): $65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.

Funding Source TAP-Urban **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	65	65	60	5
Fund Totals:	$0	$0	$0	$0	$0	**$65**	**$65**	**$60**	**$5**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

SR2S, VRT, Canyon County – FY2023

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : ORN22924

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $65

Total Cost (Prev. + Prog.): $65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and direct costs in Canyon County.

Funding Source TAP-Urban **Program** Local Hwy - Transportation Alternatives **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	65	65	60	5
Fund Totals:	$0	$0	$0	$0	$0	$65	$65	$60	$5

Study, Big Data Purchase, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 22394

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Expenditures: $0

Total Programmed Cost: $150

Total Cost (Prev. + Prog.): $150

Project Description : Purchase data from vendor(s) to supplement the COMPASS Household Travel Survey data (2021) and census data. The data will be used to update the "external" trip (trip to/from the surrounding counties) rates and characteristics in the regional travel demand model, analyze non-motorized travel, and allow for review of trips, travel time, time of day, and mode to and from sub-areas (smaller than cities) in the region to help refine specific parameters in the regional model.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	150	0	0	0	0	150	139	11
Fund Totals:	$0	$150	$0	$0	$0	$0	$150	$139	$11

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Study, Fiscal Impact Analysis, COMPASS

Regionally Significant: ☐

COMPASS PM: Support

Federal PM:

Key # : 22395

Requesting Agency: COMPASS

Project Year: 2025

Total Previous Expenditures: $0

Total Programmed Cost: $60

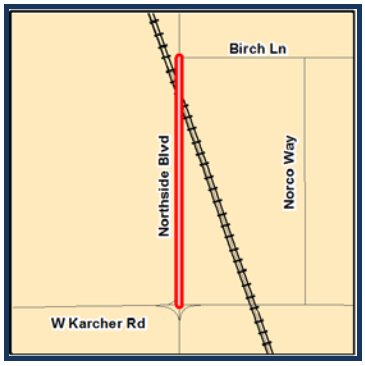
Total Cost (Prev. + Prog.): $60

Project Description : To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis calculator, analyze the public costs and revenues of various land use patterns, build an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conduct outreach and training for local decision-makers so that fiscal analysis can be used in local land use decision-making.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	60	0	0	0	0	60	56	4
Fund Totals:	$0	$60	$0	$0	$0	$0	$60	$56	$4

Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa



Regionally Significant: ☑

COMPASS PM: Support

Federal PM:

Key # : NAM01

Requesting Agency: City of Nampa

Project Year: 2021

Total Previous Expenditures: $40

Total Programmed Cost: $250

Total Cost (Prev. + Prog.): $290

Project Description : Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered "unfunded."

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

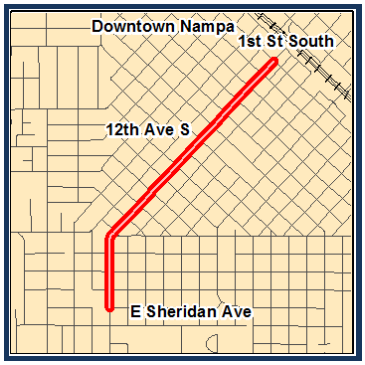
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	250	0	0	0	0	250	0	250
Fund Totals:	$0	$250	$0	$0	$0	$0	$250	$0	$250

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa



Regionally Significant: ☑

Key # : 23071

Requesting Agency: City of Nampa

Project Year: 2020-2021

Total Previous Expenditures: $205

Total Programmed Cost: $200

Total Cost (Prev. + Prog.): $405

COMPASS PM:
Support

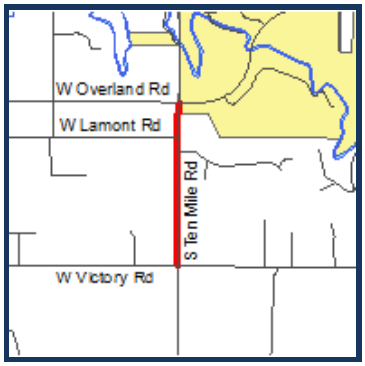
Federal PM:

Project Description : Complete a National Environmental Policy Act (NEPA) alternatives analysis study to realign SH-45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to I-84 on Northside Boulevard.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	200	0	0	0	0	200	0	200
Fund Totals:	$0	$200	$0	$0	$0	$0	$200	$0	$200

Ten Mile Road, Victory Road to Overland Road, Meridian



Regionally Significant: ☑

Key # : RC0299

Requesting Agency: ACHD

Project Year: 2022-2023

Total Previous Expenditures: $43

Total Programmed Cost: $3,137

Total Cost (Prev. + Prog.): $3,180

COMPASS PM:
Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure

Federal PM:

Project Description : Widen Ten Mile Road from Victory Road to Overland Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bicycle facility.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	3	150	0	0	0	153	0	153
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
Fund Totals:	$0	$3	$150	$4	$0	$2,980	$3,137	$0	$3,137

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Acquisition of Service, Boise Area, VRT

Regionally Significant: ☐

COMPASS PM: Congestion Reduction/System Reliability

Federal PM:

Key # : 19691

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $2,346

Total Cost (Prev. + Prog.): $2,346

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5310 LU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	391	391	313	78
2022	0	0	0	0	0	391	391	313	78
2023	0	0	0	0	0	391	391	313	78
2024	0	0	0	0	0	391	391	313	78
2025	0	0	0	0	0	391	391	313	78
2026	0	0	0	0	0	391	391	313	78
Fund Totals:	$0	$0	$0	$0	$0	$2,346	$2,346	$1,877	$469

Transit - Acquisition of Service, Canyon County, VRT

Regionally Significant: ☐

COMPASS PM: Congestion Reduction/System Reliability

Federal PM:

Key # : 19464c

Requesting Agency: Valley Regional Transit

Project Year: 2021-2022

Total Previous Expenditures: $0

Total Programmed Cost: $126

Total Cost (Prev. + Prog.): $126

Project Description : Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.

Funding Source FTA 5310 R **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	63	63	50	13
2022	0	0	0	0	0	63	63	50	13
Fund Totals:	$0	$0	$0	$0	$0	$126	$126	$101	$25

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant: ☐

Key # : 19464a

COMPASS PM: Congestion Reduction/System Reliability

Federal PM:

Requesting Agency: Valley Regional Transit
Project Year: 2019-2026
Total Previous Expenditures: $283
Total Programmed Cost: $1,921
Total Cost (Prev. + Prog.): $2,204

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.

Funding Source FTA 5310 SU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	306	306	245	61
2022	0	0	0	0	0	323	323	258	65
2023	0	0	0	0	0	323	323	258	65
2024	0	0	0	0	0	323	323	258	65
2025	0	0	0	0	0	323	323	258	65
2026	0	0	0	0	0	323	323	258	65
Fund Totals:	$0	$0	$0	$0	$0	$1,921	$1,921	$1,537	$384

Transit - Fixed Line Service, Rural Areas, TVT

Regionally Significant: ☐

Key # : 19983

COMPASS PM: Maintenance, Transportation Infrastructure, Congestion Reduction/System Reliability

Federal PM:

Requesting Agency: Treasure Valley Transit
Project Year: 2021-2022
Total Previous Expenditures: $0
Total Programmed Cost: $1,600
Total Cost (Prev. + Prog.): $1,600

Project Description : Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.

Funding Source FTA 5311 **Program** Transit Operations **Local Match** 28.75%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	800	800	570	230
2022	0	0	0	0	0	800	800	570	230
Fund Totals:	$0	$0	$0	$0	$0	$1,600	$1,600	$1,140	$460

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

Regionally Significant: ☐

COMPASS PM: Congestion Reduction/System Reliability

Federal PM:

Key # : 18786

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $10,900

Total Cost (Prev. + Prog.): $10,900

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 SU **Program** Transit Operations **Local Match** 50.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,726	1,726	863	863
2022	0	0	0	0	0	1,762	1,762	881	881
2023	0	0	0	0	0	1,796	1,796	898	898
2024	0	0	0	0	0	1,834	1,834	917	917
2025	0	0	0	0	0	1,872	1,872	936	936
2026	0	0	0	0	0	1,910	1,910	955	955
Fund Totals:	$0	$0	$0	$0	$0	$10,900	$10,900	$5,450	$5,450

Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant: ☐

COMPASS PM: Congestion Reduction/System Reliability

Federal PM:

Key # : 19041

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $4,284

Total Cost (Prev. + Prog.): $4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 LU **Program** Transit Operations **Local Match** 50.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	714	714	357	357
2022	0	0	0	0	0	714	714	357	357
2023	0	0	0	0	0	714	714	357	357
2024	0	0	0	0	0	714	714	357	357
2025	0	0	0	0	0	714	714	357	357
2026	0	0	0	0	0	714	714	357	357
Fund Totals:	$0	$0	$0	$0	$0	$4,284	$4,284	$2,142	$2,142

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

Regionally Significant: ☐

Key # : 18914

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $3,436

Total Cost (Prev. + Prog.): $3,436

COMPASS PM:
Maintenance
Congestion Reduction/System Reliability

Federal PM:

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 SU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	538	538	430	108
2022	0	0	0	0	0	551	551	441	110
2023	0	0	0	0	0	565	565	452	113
2024	0	0	0	0	0	579	579	463	116
2025	0	0	0	0	0	594	594	475	119
2026	0	0	0	0	0	609	609	487	122
Fund Totals:	$0	$0	$0	$0	$0	$3,436	$3,436	$2,749	$687

Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant: ☐

Key # : 19137

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $21,908

Total Cost (Prev. + Prog.): $21,908

COMPASS PM:
Maintenance
Congestion Reduction/System Reliability

Federal PM:

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding Source FTA 5307 LU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	3,499	3,499	2,799	700
2022	0	0	0	0	0	3,558	3,558	2,846	712
2023	0	0	0	0	0	3,618	3,618	2,894	724
2024	0	0	0	0	0	3,680	3,680	2,944	736
2025	0	0	0	0	0	3,744	3,744	2,995	749
2026	0	0	0	0	0	3,809	3,809	3,047	762
Fund Totals:	$0	$0	$0	$0	$0	$21,908	$21,908	$17,526	$4,382

Transit - Purchase of Service, Rural Areas, TVT

Regionally Significant: ☐

COMPASS PM: Congestion Reduction/System Reliability

Federal PM:

Key # : 19464b

Requesting Agency: Treasure Valley Transit

Project Year: 2021-2022

Total Previous Expenditures: $0

Total Programmed Cost: $353

Total Cost (Prev. + Prog.): $353

Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.

Funding Source FTA 5310 R **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	176	176	141	35
2022	0	0	0	0	0	177	177	142	35
Fund Totals:	$0	$0	$0	$0	$0	$353	$353	$282	$71

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 18788

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $2,181

Total Cost (Prev. + Prog.): $2,181

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.

Funding Source FTA 5307 LU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	590	590	472	118
2022	0	0	0	0	0	503	503	402	101
2023	0	0	0	0	0	413	413	330	83
2024	0	0	0	0	0	320	320	256	64
2025	0	0	0	0	0	226	226	181	45
2026	0	0	0	0	0	129	129	103	26
Fund Totals:	$0	$0	$0	$0	$0	$2,181	$2,181	$1,745	$436

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 19122

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $4,164

Total Cost (Prev. + Prog.): $4,164

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.

Funding Source FTA 5339 LU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	694	694	555	139
2022	0	0	0	0	0	694	694	555	139
2023	0	0	0	0	0	694	694	555	139
2024	0	0	0	0	0	694	694	555	139
2025	0	0	0	0	0	694	694	555	139
2026	0	0	0	0	0	694	694	555	139
Fund Totals:	$0	$0	$0	$0	$0	$4,164	$4,164	$3,331	$833

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2021

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 18905

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: $0

Total Programmed Cost: $1,565

Total Cost (Prev. + Prog.): $1,565

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,565	1,565	1,450	115
Fund Totals:	$0	$0	$0	$0	$0	$1,565	$1,565	$1,450	$115

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2022

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 19763

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: $0

Total Programmed Cost: $1,533

Total Cost (Prev. + Prog.): $1,533

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,533	1,533	1,420	113
Fund Totals:	$0	$0	$0	$0	$0	**$1,533**	**$1,533**	**$1,420**	**$113**

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 19950

Requesting Agency: Valley Regional Transit

Project Year: 2023

Total Previous Expenditures: $0

Total Programmed Cost: $1,502

Total Cost (Prev. + Prog.): $1,502

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2023 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	1,502	1,502	1,392	110
Fund Totals:	$0	$0	$0	$0	$0	**$1,502**	**$1,502**	**$1,392**	**$110**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 20659

Requesting Agency: Valley Regional Transit

Project Year: 2024

Total Previous Expenditures: $0

Total Programmed Cost: $1,471

Total Cost (Prev. + Prog.): $1,471

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2024 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,471	1,471	1,363	108
Fund Totals:	$0	$0	$0	$0	$0	**$1,471**	**$1,471**	**$1,363**	**$108**

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 21903

Requesting Agency: Valley Regional Transit

Project Year: 2025

Total Previous Expenditures: $0

Total Programmed Cost: $1,441

Total Cost (Prev. + Prog.): $1,441

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2025 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	1,441	1,441	1,335	106
Fund Totals:	$0	$0	$0	$0	$0	**$1,441**	**$1,441**	**$1,335**	**$106**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2026

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : 22393

Requesting Agency: Valley Regional Transit

Project Year: 2026

Total Previous Expenditures: $0

Total Programmed Cost: $1,441

Total Cost (Prev. + Prog.): $1,441

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2026 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,441	1,441	1,335	106
Fund Totals:	$0	$0	$0	$0	$0	**$1,441**	**$1,441**	**$1,335**	**$106**

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2027

Regionally Significant: ☐

COMPASS PM: Transportation Infrastructure

Federal PM:

Key # : ORN22815

Requesting Agency: Valley Regional Transit

Project Year: 2027

Total Previous Expenditures: $0

Total Programmed Cost: $1,441

Total Cost (Prev. + Prog.): $1,441

Project Description : Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in 2027 in the Boise Urbanized Area.

Funding Source STBG-TMA **Program** Local Hwy - Transportation Management Area **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2027	0	0	0	0	0	1,441	1,441	1,335	106
Fund Totals:	$0	$0	$0	$0	$0	**$1,441**	**$1,441**	**$1,335**	**$106**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: ☐

Key # : 18781

Requesting Agency: Valley Regional Transit

Project Year: 2021-2026

Total Previous Expenditures: $0

Total Programmed Cost: $2,704

Total Cost (Prev. + Prog.): $2,704

COMPASS PM: Transportation Infrastructure Support

Federal PM:

Project Description : Fund capital replacement (identifed in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.

Funding Source FTA 5307 SU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	610	610	488	122
2022	0	0	0	0	0	548	548	438	110
2023	0	0	0	0	0	485	485	388	97
2024	0	0	0	0	0	420	420	336	84
2025	0	0	0	0	0	355	355	284	71
2026	0	0	0	0	0	286	286	229	57
Fund Totals:	$0	$0	$0	$0	$0	$2,704	$2,704	$2,163	$541

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant: ☐

Key # : 20136e

Requesting Agency: Valley Regional Transit

Project Year: 2023-2026

Total Previous Expenditures: $0

Total Programmed Cost: $1,544

Total Cost (Prev. + Prog.): $1,544

COMPASS PM: Transportation Infrastructure

Federal PM:

Project Description : Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.

Funding Source FTA 5339 SU **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	386	386	309	77
2024	0	0	0	0	0	386	386	309	77
2025	0	0	0	0	0	386	386	309	77
2026	0	0	0	0	0	386	386	309	77
Fund Totals:	$0	$0	$0	$0	$0	$1,544	$1,544	$1,235	$309

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacements, Rural Areas, TVT

Regionally Significant: ☐

Key # : 20136b

Requesting Agency: Treasure Valley Transit

Project Year: 2021

Total Previous Expenditures: $0

Total Programmed Cost: $158

Total Cost (Prev. + Prog.): $158

COMPASS PM:

Transportation Infrastructure

Federal PM:

Project Description : Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.

Funding Source FTA 5339 R **Program** Transit Capital **Local Match** 20.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	158	158	126	32
Fund Totals:	$0	$0	$0	$0	$0	$158	$158	$126	$32

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Regionally Significant: ☑

Key # : 22165

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: $2,875

Total Programmed Cost: $34,400

Total Cost (Prev. + Prog.): $37,275

COMPASS PM:

Congestion Reduction/System Reliability

Transportation Safety

Freight Movement and Economic Vitality

Community Infrastructure

Federal PM:

Project Description : Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities.

Funding Source TECM **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	200	2,000	10,000	0	0	0	12,200	0	12,200
2022	0	0	0	0	2,200	20,000	22,200	0	22,200
Fund Totals:	$200	$2,000	$10,000	$0	$2,200	$20,000	$34,400	$0	$34,400

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County

Regionally Significant: ☑

Key # : 20367

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: $1,350

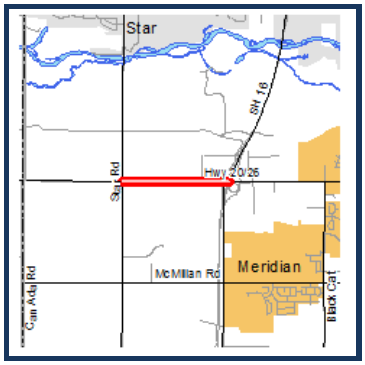
Total Programmed Cost: $9,778

Total Cost (Prev. + Prog.): $11,128

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Project Description : Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.

Funding Source State **Program** State Hwy - Restoration **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	1,700	0	0	0	1,700	0	1,700
Fund Totals:	$0	$0	**$1,700**	$0	$0	$0	**$1,700**	$0	**$1,700**

Funding Source TECM **Program** State Hwy - Safety & Capacity (Capacity) **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	1,000	0	0	0	1,000	0	1,000
2023	0	0	0	0	778	6,300	7,078	0	7,078
Fund Totals:	$0	$0	**$1,000**	$0	**$778**	**$6,300**	**$8,078**	$0	**$8,078**

US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian

Regionally Significant: ☐

Key # : 20227

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: $750

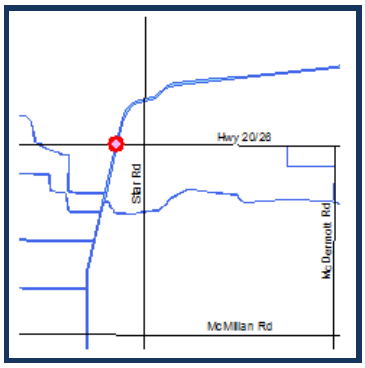
Total Programmed Cost: $3,730

Total Cost (Prev. + Prog.): $4,480

COMPASS PM:

Transportation Safety
Freight Movement and Economic Vitality
Transportation Infrastructure
Farmland
Community Infrastructure

Federal PM:



Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding Source NHPP **Program** State Hwy - Bridge Restoration **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	150	0	0	0	0	150	139	11
2023	0	0	0	0	280	3,300	3,580	3,317	263
Fund Totals:	$0	**$150**	$0	$0	**$280**	**$3,300**	**$3,730**	**$3,456**	**$274**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

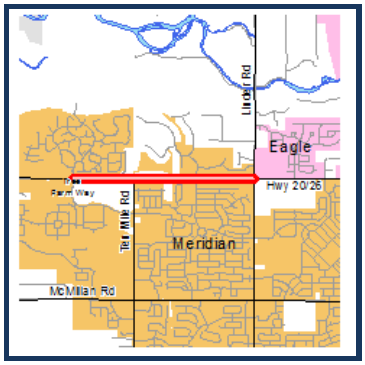
Regionally Significant: ☑

Key # : 21858

Requesting Agency: Private Developer
Project Year: 2019-2021
Total Previous Expenditures: $24,290
Total Programmed Cost: $2,500
Total Cost (Prev. + Prog.): $26,790

COMPASS PM:
Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Community Infrastructure

Federal PM:



Project Description : Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

Funding Source STAR **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	2,500	0	0	0	2,500	0	2,500
Fund Totals:	$0	$0	**$2,500**	$0	$0	$0	**$2,500**	$0	**$2,500**

Ustick Road, Lake Avenue to I-84, Caldwell

Regionally Significant: ☑

Key # : CAL01

Requesting Agency: City of Caldwell
Project Year: 2021
Total Previous Expenditures: $0
Total Programmed Cost: $5,000
Total Cost (Prev. + Prog.): $5,000

COMPASS PM:
Congestion Reduction/System Reliability
Transportation Safety
Housing
Community Infrastructure
Health

Federal PM:

Project Description : Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	5,000	5,000	0	5,000
Fund Totals:	$0	$0	$0	$0	$0	**$5,000**	**$5,000**	$0	**$5,000**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

DRAFT

Ustick Road, Ten Mile Road to Linder Road, Meridian

Regionally Significant: ☑

Key # : RD207-24

Requesting Agency: ACHD

Project Year: 2025

Total Previous Expenditures: $0

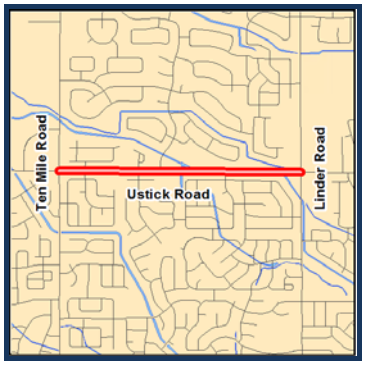
Total Programmed Cost: $3,717

Total Cost (Prev. + Prog.): $3,717

COMPASS PM:

Congestion Reduction/System Reliability
Transportation Safety
Community Infrastructure
Health

Federal PM:



Project Description : Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle faility. The concept-level design will further clarify the scope of the project.

Funding Source Local (Regionally Significant) **Program** Hwy - Local Partnerships **Local Match** 100.00%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	100	0	0	0	0	100	0	100
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
Fund Totals:	$0	**$392**	**$140**	$0	$0	**$3,185**	**$3,717**	$0	**$3,717**

Western Heritage Byway, Swan Falls Road, ACHD

Regionally Significant: ☐

Key # : 22600

Requesting Agency: ACHD

Project Year: 2024-2025

Total Previous Expenditures: $426

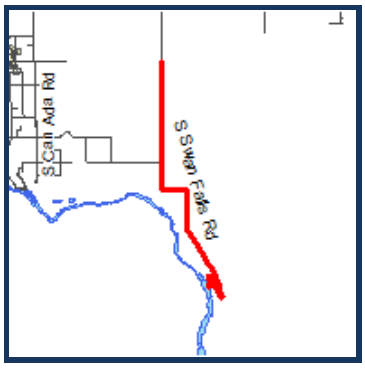
Total Programmed Cost: $5,372

Total Cost (Prev. + Prog.): $5,798

COMPASS PM:

Transportation Safety
Community Infrastructure
Health
Open Space

Federal PM:



Project Description : Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Funding Source FLAP **Program** Hwy - Federal Lands Access **Local Match** 7.34%

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	20	0	0	0	0	20	19	1
2023	0	150	0	0	0	0	150	139	11
2024	0	213	0	0	0	4,045	4,258	3,945	313
2025	0	0	0	0	539	405	944	875	69
Fund Totals:	$0	**$383**	$0	$0	**$539**	**$4,450**	**$5,372**	**$4,978**	**$394**

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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