

Transportation Improvement Program

FY 2025-2031



BMPO

545 Shoup Ave, Suite 257

Idaho Falls, ID 83402



Serving the citizens of Bonneville County and
the Cities of Ammon, Idaho Falls, Iona and Ucon



Fiscal Year 2025
Transportation Improvement Program
Approved and Adopted September 18, 2024

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Serving the citizens of the Cities of Ammon, Idaho Falls, Iona, and Ucon
and the urbanized portions of Bonneville County

Darrell M. West
Director

This document was prepared by the Bonneville Metropolitan Planning Organization (in cooperation with the Cities of Ammon, Idaho Falls, Iona and Ucon, and Bonneville County, Idaho Transportation Department). It was financed in part by funds from the U.S. Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the author and not necessarily those of the U.S. Department of Transportation.

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Resolution

FISCAL YEAR 2025-2031 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the “Infrastructure Investment and Jobs Act” or “IIJA”, as defined in 23 CFR 450 and 500 and 49 CFR 613, calls for each metropolitan planning organization to have a Transportation Improvement Program (TIP); and

WHEREAS, the BMPO Policy Board maintains the TIP is fiscally constrained by year and by each governmental entity; and

WHEREAS, the 1990 Clean Air Act Amendments require a conformity determination to be made on projects in the six-year program in non-attainment areas, in which BMPO has been designated as an attainment area; and

WHEREAS, all projects proposed for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding have been identified within the TIP and do not exceed the proposed funding levels available within the current program year; and

WHEREAS, the total Federal share of projects included in the second, third, fourth and/or subsequent years of the TIP do not exceed levels of funding committed, or reasonably expected to be available, to the area; and

WHEREAS, it is agreed that after Policy Board and Idaho Transportation Board approval, the TIP shall be included without modification, directly or by reference, in the State TIP program required under 23 USC 134(j), 49 USC 5303(j) and §450.324 and shall be consistent with FHWA and FTA joint approval.

THUS, BE IT KNOWN that the BMPO Policy Board hereby endorses the Fiscal Year 2025-2031 Transportation Improvement Program as presented to us in the September 18, 2024, meeting and said transportation program is in conformance with the State Transportation Improvement Program.

ADOPTED the 18th day of September 2024.

SIGNED:

SIGNED:

Lisa Burtenshaw
BMPO Policy Board Chair

Darrell M. West
Director

Introduction

The Bonneville Metropolitan Planning Organization (BMPO) is an agency designated by the Governor of Idaho to conduct a continuing, comprehensive, and cooperative transportation planning process in the urbanized area under the direction of elected officials from the Cities of Ammon, Idaho Falls, Iona and Ucon and the urbanized portions of Bonneville County, in conjunction with the Idaho Transportation Department (ITD). Under the requirements of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) the BMPO has the responsibility to develop a Transportation Improvement Program (TIP) for the area.

The BMPO's TIP is a short range seven-year program of highway, and transit projects for the Bonneville Metropolitan Area. It is a compilation of projects from various Federal, State and local funding programs. The TIP is updated annually.

The TIP is presented in four sections.

I. Funding

- A. Federal sources
- B. State sources
- C. Local sources
- D. Private sources

II. Programming Process

- A. Identification, evaluation and selection of projects
- B. Review and approval
- C. Fund authorization and obligation

III. TIP Amendment and Administrative Modification Process

- A. Amendments required when:
- B. Amendments Process
- C. Administrative Modifications are performed when:
- D. Administrative Modification Process

IV. Bonneville Metropolitan Area TIP

- A. Funding Programs and Projects
- B. Primary TIP Project Acronyms
- C. Legend

V. 2025 TIP Performance Measures

- A. Performance Measure Targets
- B. Project Application Process
- C. Safety Targets
- D. Safety Projects
- E. Infrastructure Targets
- F. Pavement Condition Projects
- G. Bridge Condition Projects
- H. Congestion and NHS and Freight (Travel Time Reliability) Projects

VI. Financial Plan

- A. Fiscal Constraint
- B. Disbursement of Federal Funds
- C. System Operations and Maintenance

VII. Annual Listing

I. Funding

Funding sources for transportation improvement projects are needed if the recommended projects are to be constructed. Funds may be provided from Federal, State, and local governments as well as private developers. The following is a brief summary of available funding sources that can potentially be used in the Bonneville Metropolitan Planning Area (BMPA).

Federal Sources

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) provide the major source of funds from the federal government for transportation improvements. However, funds can be acquired from other federal agencies. The primary available federal funding sources include:

FHWA

National Highway Performance Program (NHPP)

Funds are used to support the condition and performance of the National Highway System (NHS). Eligible activities include but are not limited to the construction, reconstruction, rehabilitation and preservation of interstate and highway segments, including bridges. Safety and bicycle and pedestrian improvements are also eligible activities.

Surface Transportation Block Grant (STBG)

Funds can be used by States and localities for projects to preserve and improve the condition and performance on a Federal-aid highway and bridge on any public road. Funds can also be used for transit capital, bicycle and pedestrian and planning projects. A broad range of activities are eligible for funding. Primary activities include construction, rehabilitation and preservation of roadways and bridges.

Highway Safety Improvement Program (HSIP)

Funds support projects that improve the safety of road infrastructure by correcting hazardous locations or by making improvements. Eligible activities include strategies or projects that are consistent with the data-driven State Strategic Highway Safety Plan (SHSP). The Railway-Highway Crossings Program is included in the HSIP to fund safety improvements that reduce the number of fatalities, injuries, and crashes at public grade crossings.

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Funds are provided to State and local governments for transportation projects and programs to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards. Eligible activities include but aren't limited to the operation of traffic monitoring and management programs, projects that improve traffic flow such as signalization, HOV lanes, turning lanes and projects that shift demand including telecommuting and ridesharing.

Transportation Alternatives Program (TAP)

Funds provide for alternative transportation projects. Eligible activities are primarily focused on but not limited to the construction, planning and design of infrastructure and systems that improve access for bicyclists and pedestrians and creates safe routes for non-drivers.

FTA

FTA 5303

Funds are available for transit planning activities within a metropolitan area.

FTA 5307

Funds are provided to local transit agencies to support public transportation services in an urbanized area. The major subcategories include:

Capital – Funds cover everything from purchase and rehabilitation of transit vehicles to purchase of equipment such as bus stop signs and computers.

Operations – Funds cover the operation of the public transportation services.

Paratransit Service – Funds are used to provide transit services to eligible riders with disabilities. The services are complementary to existing fixed route services.

Planning – Funds may be used to support planning activities as identified in the Unified Planning Work Program (UPWP).

Preventive Maintenance – Funds can be used to cover maintenance costs.

FTA 5310

Funds are available for capital expenditures of private non-profit and public agencies providing public transportation services to the elderly and disabled.

FTA 5339

Funds provide capital funding to replace, rehabilitate and purchase bus related equipment and construct bus facilities.

Other Federal

Community Development Block Grants

Funds may be used for various transportation improvements which benefit an area with low and moderate incomes, meet an urgent public health and safety need and eliminate blight.

Economic Development Grants

Funds may be used for public facilities such as access roads to industrial parks or other economically significant areas. Projects must fulfill a crucial need to improve employment opportunities in the area.

State Sources

State Funded Program (ST/ST2/STB) - Funds used for low cost State highway construction projects that can be developed at a lesser expense than required Federal funding. Funds may be used for pavement improvements, bridge repair, and other unanticipated projects. The amount of state highway funding can be impacted by legislation passed in any given year.

Local Sources

Local funding sources may be used as a local cash match or for transportation projects not supported by Federal funds. Local sources presently available for funding in the metropolitan area include general revenue, special improvement district, bonds, tax increment financing, and property tax levies.

Private Sources

Private funding sources may include dedications of right-of-way and new roads, development fees or actual contributions.

II. Programming Process

Identification, evaluation and selection of projects

Projects for development within the urbanized portions of Bonneville County were identified by the appropriate local and State staff members and elected officials. These projects were evaluated for reduction of overall traffic congestion; environmental impacts; ability to move goods, services and people; intermodal connectivity; conformance with transportation plans; economic feasibility to the metropolitan area; and fiscal constraint.

Typically, all major projects programmed in the TIP are a product of a metropolitan area's Long Range Transportation Plan (LRTP). The LRTP identifies needs through 2050 and was approved in April 2022. The Plan consists of highway and transit improvements to meet the perceived 20-year needs of the metropolitan area. The Plan is updated every five years or amended as needed.

Review and approval

Two primary committees assist the BMPO in development, review and approval of the TIP. The Technical Advisory Committee is composed of professional engineers and planners working for the entities within the region. It is their responsibility to advise the BMPO Policy Board regarding technical matters related to the development of the TIP. The Policy Board is composed of elected officials and transportation representatives within the area. This committee provides a policy advisory function and serves as a forum for discussion of TIP related transportation issues and policies.

The Idaho Transportation Board, as the representative of the Governor of Idaho, approves the Metropolitan TIP and includes it in the Statewide TIP.

All projects reflected in the TIP have the opportunity to be reviewed by citizens of the communities through various public participation efforts in coordination with ITD.

Fund authorization and obligation

All project development must follow the procedures outlined by Federal guidelines. Steps include completion of environmental studies, review and approval of the design, purchase of the necessary right-of-way, and approval of final plans, specifications, and estimates. Each step may be eligible to receive Federal funds, although project sponsors are encouraged and sometimes required to use their own funds for certain steps.

When a highway project reaches the construction stage, the sponsor may request authorization to advertise for bids and obligate funds from FHWA. The priorities set in developing the program determine which will be able to receive funding. These priorities can be amended at any time by policy action of the BMPO.

The transit provider or grant recipient applies directly to FTA for fund approval of Federal-aid transit projects.

III. TIP Amendment and Administrative Modification Process

The following process will be used when an amendment or administrative modification is required to the TIP.

The intent of this process is to streamline the TIP review and approval process by identifying those TIP modifications which require BMPO review and action and those that can be approved by BMPO staff.

Amendments are required when:

- Adding a new non-grouped project into the four-year TIP. This includes projects that advance from development years and preliminary development (PD) into the four-year TIP.
- Removing a non-grouped project within the first four years of the approved TIP including projects that delay from the four-year TIP to a development year or preliminary development (PD).
- For state projects, either the percentage change to an individual project's total cost (meaning combined project phases) is 30% or greater and at least \$1,000,000 or the total project cost changes by at least \$5,000,000.
- For local projects, either that percentage change to an individual project's total cost (meaning combines project phases) is greater than 30% or the total project cost changes by at least \$2,000,000. This rule is applicable for projects with an original total cost of \$500,000 or more.
- A project with an original total cost of less than \$500,000 and the cost changes by \$150,000 or more.
- The same criteria applies, as noted in amendment requirements #3 and #4. To cost changes to a group control total of one or more grouped projects.
- Change in funding across modes (e.g. funding source changes from highway to transit or vice versa) unless the project is grouped.
- Major changes in non-grouped project scope (e.g. number of through traffic lanes, project termini that extends over a half mile on either side, removal of multimodal elements, etc.).

Amendment Process

- Post and advertise amendment for 15 days prior to review by TAC (see Public Involvement Plan).
- TAC reviews and makes a recommendation of approval or disapproval to the Policy Board for consideration.
- Policy Board reviews and approves or disapproves the amendment.
- Notify ITD of action taken by Policy Board.
- If approved the amendment is posted on the BMPO's website.

Administrative Modifications are performed when:

Administrative Modifications are performed for any project changes other than those described for amendments (III. TIP Amendment and Administrative Modification Process; Amendments are required when) and include such items as:

- The inclusion of changes through the End-of-Year program and redistribution that were not identified as being funded prior to the approval of the new TIP by Policy Board.
- The mirroring of existing TIP with a new TIP to align first quarter obligations, after BMPO Policy Board approval of the new TIP.

Additionally, any corrections to errors in the TIP will be handled as Administrative Modifications.

These include corrections to:

- Improvement type
- Project limits
- Functional classifications
- Typographical errors
- Transposed numbers
- Key numbers
- Project description (not changing the scope)

Administrative Modification Process

- Post modification on website.
- Inform TAC and Policy Board via consent items.
- As appropriate, notify all other agencies that modification has been posted.

IV. Bonneville Metropolitan Area Transportation Improvement Program

Funding Programs and Projects

The TIP is a consolidation of Federal-aid projects for the region. The subsequent project funding tables identify projects that have been grouped, major highway construction projects and transit operating, capital assistance and planning projects. Regionally significant projects having an impact on the regional transportation system are also identified if such projects are under development. These projects are: (1) substantial such as major widenings, re-alignments, etc., (2) major transportation facilities such as a principal arterial and (3) when other federal, state, local or private sources are used.

The TIP identifies the priorities of each project by year. Each project is identified by its location, type of work, funding category, estimated construction cost, and sponsor. Priorities are not identified for projects within the same fiscal year. Projects scheduled for the first three years of the program are eligible to receive funding during the programs first year. Projects beyond three years are for informational purposes only and an amendment to the TIP is required to move them to the first three years of the program.

Figures 1 and 2, located on pages 29 and 30 identify the general location of specific infrastructure investments within the BMPA. Note: Infrastructure projects that do not have a defined location e.g., area-wide or district-wide are not shown.

Primary TIP Project Acronyms

NHS - National Highway System	IM - Interstate Maintenance
PD - Preliminary Development	PL - Planning
RRX - Railroad Crossing	RW - Right-of-Way
SR2S - Safe Routes to School	STBG - Surface Transportation Block Grant
CE/CN – Construction Engineering/Construction	
PE/PC – Preliminary Engineering/Preliminary Construction	

Legend

Green – Bonneville County Project Sponsor
Yellow – City of Idaho Falls Project Sponsor
Purple – City of Ammon Project Sponsor
Red – Idaho Transportation Department Project Sponsor
Blue – Public Transportation Project
Gray – Projects for Other Planning Entities

BMPA FY 2025 TIP

	Project Sponsor	Phase	Prior Year Program	2025	2026	2027	2028	2029	2030	2031	PD	Federal Aid	Sponsor Match	Total
	City of Ammon	CE/CN	0	29	293	728	957	0	0	0	0	1859	148	2007
		PE/PC	234	0	0	116	0	0	0	0	0	324	26	350
		RW	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL		234	29	293	844	957	0	0	0	0	2183	174	2357
	Bonneville County	CE/CN	0	6271	2289	0	200	0	0	0	993	9053	700	9753
		PE/PC	2134	200	0	0	0	0	0	0	0	2162	172	2334
		RW	0	740	0	0	200	0	0	0	0	872	68	940
	TOTAL		2134	7211	2289	0	400	0	0	0	993	12087	940	13027
	City of Idaho Falls	CE/CN	0	2673	2282	1174	5949	0	0	0	3942	14846	1174	16020
		PE/PC	1133	876	0	100	0	0	0	0	5	1959	155	2114
		RW	0	11	50	0	20	0	0	0	0	75	6	81
	TOTAL		1133	3560	2332	1274	5969	0	0	0	3947	16880	1335	18215
	Idaho Transportation Department (ITD)	CE/CN	350	550	13552	2330	11812	0	4474	11750	0	41018	3800	44818
		PE/PC	16532	4055	4000	0	0	0	0	0	0	15281	9346	24587
		RW	8155	0	8000	0	1000	0	0	0	0	15897	1258	17155
	TOTAL		25037	4605	25552	2330	12812	0	4474	11750	0	72196	14404	86560
	Other Planning Entities		165	437	444	446	447	341	0	0	0	2114	166	2280
	ITD (Public Transportation Projects)		0	4918	2869	2920	2685	2739	0	0	0	13325	2806	16131

Note: PD Unfunded not shown in this summary

BMPA FY 2025 by Numerical Key Number

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2025	2026	2027	2028	2029	2030	2031	PD	PD Unfunded	Federal Aid	Sponsor Match	Total
20114	US-20, Expressway Median Cable Barrier/ Bonneville County/ HSIP/ ITD	CE/CN								11750			10888	862	11750
		PE/PC	110										102	8	110
		RW											0	0	0
20243	45th East - Sand Creek Bridge Replacement / Bridge Off-System / Bonneville County	CE/CN		2900									2687	213	2900
		PE/PC	580										537	43	580
		RW		20									19	1	20
20438	45th East - Willow Creek Bridge Replacement / Bridge Local / Bonneville County	CE/CN		2443									2264	179	2443
		PE/PC	548										508	40	548
		RW		20									19	1	20
20535	1st Street, Ammon Road to 45th East - Widening / STBG-Urban / Bonneville County	CE/CN			2289								2121	168	2289
		PE/PC	675										625	50	675
		RW		400									371	29	400
20539	US-26, Alternative Intersection Improvements, Idaho Falls / HSIP/ ITD	CE/CN								4474			4145	329	4474
		PE/PC	930										862	68	930
		RW											0	0	0
21923	US26, JCT Hitt Road (25th E), Bonneville Co. Intersection Improvement / HSIP and National Highway System/ ITD	CE/CN	350				11812						10945	867	12162
		PE/PC	1100										1483	117	1100
		RW	8150										7413	587	8150
22008	Science Center, N. Blvd to Holmes Overlay and Signal Upgrade / STBG-Urban / City of Idaho Falls	CE/CN		2673									2477	196	2673
		PE/PC	395										366	29	395
		RW		11									10	1	11
22041	SR2S D91/93 Coordination / Transportation Alternatives Program / School Districts 91/93		165	108	108	108	108						460	37	597

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2025	2026	2027	2028	2029	2030	2031	PD	PD Unfunded	Federal Aid	Sponsor Match	Total	
22222	US20, JCT I-15 Connector (New Route) / Interstate Maintenance / ITD	CE/CN										Unfunded	0	0	0	
		PE/PC	11510		4000								14372	1138	15510	
		RW			8000									7413	587	8000
22689	US20/26 Connector, Idaho Falls / National Highway System / ITD	CE/CN										Unfunded	0	0	0	
		PE/PC	2100	2100										3884	316	4200
		RW												0	0	0
23000	Metropolitan Area Transportation Planning / PL / BMPO			256									237	19	256	
23023	Elm Street Reconstruction; Yellowstone to S. Blvd / STBG-Urban / City of Idaho Falls	CE/CN			1146									1062	84	1146
		PE/PC	162											150	12	162
		RW												0	0	0
23246	US-20, Lew isville IC to Rigby IC, Auxiliary Lanes / National Highway System / ITD	CE/CN										Unfunded	0	0	0	
		PE/PC	750	1500										2085	165	2250
		RW				1000								927	73	1000
23247	I-15B, City of Idaho Falls Lighting Upgrade / National Highway System / ITD	CE/CN				2330								2159	171	2330
		PE/PC	30											28	2	30
		RW												0	0	0
23302	Woodruff Avenue, US-26 to Lincoln Expansion / STBG-Urban / City of Idaho Falls	CE/CN					3316							3073	243	3316
		PE/PC	300											278	22	300
		RW												0	0	0
23303	17th Street, Hitt to Avocet Pavement Rehabilitation / STBG-Urban / City of Ammon	CE/CN				623								577	46	623
		PE/PC	143											133	10	143
		RW												0	0	0
23304	17th/Curlew Intersection Improvements / STBG-Urban / City of Ammon	CE/CN				105								97	8	105
		PE/PC	29											27	2	29
		RW												0	0	0

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2025	2026	2027	2028	2029	2030	2031	PD	PD Unfunded	Federal Aid	Sponsor Match	Total
23373	SH-43, UPPR RRX, Ucon / Federal RRX / Bonneville County	CE/CN					100						100	0	100
		PE/PC											0	0	0
		RW											0	0	0
23384	25th East, EIRR RRX / Federal RRX / Bonneville County	CE/CN					100						100	0	100
		PE/PC											0	0	0
		RW											0	0	0
23391	US-20B, E Anderson and Holmes, EIRR RRX / State RRX / ITD	CE/CN		400									0	400	400
		PE/PC	7										0	7	7
		RW											0	0	0
23395	Metropolitan Area Transportation Planning / PL / BMPO				261								242	19	261
23702	Woodruff Ave, Meppen Canal to Lincoln Pavement Overlay / STBG-Urban / City of Idaho Falls	CE/CN					1281						1187	94	1281
		PE/PC		97									90	7	97
		RW											0	0	0
23703	Citywide Radar Signs / STBG-Urban / City of Idaho Falls	CE/CN					380						353	27	380
		PE/PC		16									15	1	16
		RW											0	0	0
23778	Metropolitan Area Transportation Planning / PL / BMPO					261							242	19	261
23779	Metropolitan Area Transportation Planning / PL / BMPO						261						242	19	261
23780	Metropolitan Area Transportation Planning / PL / BMPO							261					242	19	261
23889	5th E (Holmes Ave) and 49th South Signal / LHSIP / Bonneville County	CE/CN		928									860	68	928
		PE/PC	331										307	24	331
		RW		300									278	22	300

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2025	2026	2027	2028	2029	2030	2031	PD	PD Unfunded	Federal Aid	Sponsor Match	Total
23914	49th Street Community Trail / Transportation Alternatives Program / City of Ammon	CE/CN			293								271	22	293
		PE/PC	55	45									93	7	100
		RW											0	0	0
24241	Holmes, Sunnyside to Taylorview Roadway Improvements / STBG-U / Idaho Falls	CE/CN									3448		3195	253	3448
		PE/PC		500									463	37	500
		RW				20							19	1	20
24242	Ammon/1st Street Intersection Improvements / STBG-U / Bonneville County	CE/CN									993		921	72	993
		PE/PC		200									185	15	200
		RW				200							185	15	200
24284	Retroflective Signal Backplate / HSIP / City of Ammon	CE/CN		29									29	0	29
		PE/PC	7										7	0	7
		RW											0	0	0
24285	15th E and 49th S Intersection Safety Improvements / HSIP / Idaho Falls	CE/CN				1174							1088	86	1174
		PE/PC	276										256	20	276
		RW		50									46	4	50
24656	Sunnyside and 17th Street Microseals / STBG-Urban / City of Idaho Falls	CE/CN									494		458	36	494
		PE/PC									5		5	0	5
		RW											0	0	0
24507	US-20, Idaho Falls to Rigby Mill and Overlay / National Highway System / ITD	CE/CN			13552								12557	995	13552
		PE/PC		455									422	33	455
		RW											0	0	0
24673	Little Sand Pathway / Transportation Alternatives Program / City of Ammon	CE/CN					957						887	70	957
		PE/PC				116							107	9	116
		RW											0	0	0

Key Number	Project Description / Funding Category / Project Sponsor	Phase	Prior Year Program	2025	2026	2027	2028	2029	2030	2031	PD	PD Unfunded	Federal Aid	Sponsor Match	Total
24678	Tautphaus Park East Loop Path / Transportation Alternatives Program / City of Idaho Falls	CE/CN					486						450	36	486
		PE/PC				50							46	4	50
		RW											0	0	0
24679	Idaho Canal Trail; Lovejoy to Lincoln / Transportation Alternatives Program / City of Idaho Falls	CE/CN					486						450	36	486
		PE/PC				50							46	4	50
		RW											0	0	0
24704	Idaho Canal Path; Sunnyside to 49th South / Carbon Reduction Program / City of Idaho Falls	CE/CN			373								346	27	373
		PE/PC		20									19	1	20
		RW											0	0	0
24705	Yellow stone Avenue Sidewalk / Carbon Reduction Program / City of Idaho Falls	CE/CN			763								707	56	763
		PE/PC		40									37	3	40
		RW											0	0	0
24706	Idaho Fall Hybrid Vans / Carbon Reduction Program / City of Idaho Falls	CE/CN											0	0	0
		PE/PC		203									188	15	203
		RW											0	0	0
24730	US-91, D6 Sunnyside Pipe Liners / State Funded / ITD	CE/CN		150									0	150	150
		PE/PC											0	0	0
		RW											0	0	0
14306	Metropolitan Area Transportation Planning / FTA 5303 / BMPO			73	75	77	78	80					356	27	383
19753	Capital Service Contract / 5307 / ITD			2530	2581	2632	2685	2739					10534	2633	13167
23427	Operations / CARES 5307 / ITD			2100									2100	0	2100

V. 2025 TIP Performance Measures

The previous two federal transportation authorization bills, Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation (FAST) Act, established a Transportation Performance Management (TPM) framework for performance based on planning and programming. The Infrastructure Investment and Jobs Act (IIJA) continues that process. The Federal Highway Administration (FHWA) has established six interrelated performance rules or priorities to address the challenges associated with the national transportation system. These include:

- Improve safety
- Maintain infrastructure condition (pavement and bridge)
- Reduce traffic congestion
- Improve system efficiency and freight movement
- Protect the environment
- Reduce delay in project delivery

State Departments of Transportation and Metropolitan Planning Organizations are responsible for establishing targets related to the applicable performance measures.

Performance Measure Targets

The Bonneville Metropolitan Planning Organization (BMPO) has agreed to support the targets established by the Idaho Transportation Department (ITD) and fulfill the responsibilities assigned in the ITD/MPO Standard Operating Procedures for Providing Data and Reporting Performance and Targets. Idaho targets and achievements can be at the Federal Highway Administrations [Transportation Performance Management](#) website. This chapter illustrates the efforts that have been and will continue to be applied by BMPO to support the attainment of ITD targets via the Transportation Improvement Program (TIP) process.

Project Application Process

Based on long range planning strategies, BMPO encourages the submittal, selection and prioritization of projects that address transportation performance measures and targets. The current Surface Transportation Block Grant (STBG) Program application process recognizes and awards projects that reduce congestion, address high accident locations, preserve and enhance the current transportation system through pavement, operational and bridge improvements, and protect the environment. Therefore, prioritized projects recommended for programming include elements that directly impact the performance of the transportation system.

Sponsors in the BMPO carefully select and submit projects such as safety, bridge, rail and pavement for other federal transportation funding opportunities that address performance measures. Not all projects are selected for programming. However, such project submittals show

a commitment to improve the transportation system.

Safety Targets

The goal is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. The following list outlines 2024 safety targets established by ITD to improve upon the statewide five-year rolling average. BMPO has agreed to support the statewide safety targets. Note: Rates are per 100 million vehicle miles travelled (VMT). These targets include the following averages and rates:

- Rate of Fatalities – 238
- Fatalities per vehicle miles traveled (VMT) – 1.33
- Serious Injuries per year – 1,224
- Serious Injuries per vehicle miles travelled (VMT) – 6.82
- Non-motorized Fatalities and Serious Injuries – 116

Safety Projects

The projects listed below emphasize safety and are included in the 2025-2031 TIP. Note since the performance measures are based on a five-year rolling average, the impact of programmed projects will not be realized for several years but will help ITD reach future targets.

Even though a detailed analysis has not been completed the projects contain safety elements consistent with Crash Modification Factors (CMF) Clearinghouse and were selected and prioritized for programming based on, in part or in totality because of unsafe circumstances, the number and type of accidents and methods needed to remedy the situation.

- 20114 – US-20 Median Cable Barrier; install barriers in roadway medians
- 20535 – 1st Street, Ammon Rd to 45th East widening; center turn lane on two-lane undivided roadway
- 20539 – US-26 Alternative Intersection Improvements; evaluate alternative intersection designs to reduce conflicts
- 21923 – US26, Jct. Hitt Road (25th Intersection Improvement); redesign intersection
- 22008 – Science Center and N. Blvd Signal Upgrade
- 22222 – US-20, JCT I-15 Connector
- 22689 – US-20/US-26 Connector; modify and/or relocate interchanges
- 23023 – Elm Street Reconstruction; Yellowstone to South Blvd; remove rutted pavement and parabolic crown
- 23247 – I-15B, City of Idaho Falls Lighting Upgrade
- 23302 – Woodruff Avenue, US-26 to Lincoln roadway expansion, widen to five lanes with center turn lane
- 23304 – 17th/Curlew intersection improvements
- 23373 – SH-43, Ucon Connector, RRX concrete planking
- 23384 – 25th East, RRX surface

- 23391 – US-20B, E Anderson and Holmes, RRX concrete planking
- 23703 – Citywide Radar Signs
- 23889 – 5th E and 49th S intersection improvements
- 24241 – Holmes, Sunnyside to Taylorview roadway improvements
- 24242 – Ammon /1st Street intersection improvements
- 24284 – Retroreflective signal backplates
- 24285 – 15th E and 49th S intersection improvements

Multiple planning projects also aim at educating and encouraging safe travel as well as identifying solutions for the design and construction of improvements that will reduce conflicts.

Infrastructure Targets

The October 2022 ITD Transportation Asset Management Plan sets performance targets for pavement and bridge condition. This includes maintaining a percentage of pavement on National Highway System (NHS) roadways and a percentage of statewide bridges in good condition and a minimum percentage in poor condition.

Pavement Condition Projects

The projects listed below are pavement improvements programmed on both interstate and non-interstate roadways. ITD has set a target at 35% to maintain interstate pavement in good condition and that no more than 4% of lane miles will be in poor condition. In the BMPA about 28% of interstate lane miles are in good condition which is slightly under the target. However, no lane miles are identified as in poor condition. For non-interstate National Highway System (NHS) pavement, the ITD target is no more than 8% of lane miles will be in poor condition and at least 20% will be in good condition. Regarding non-interstate NHS lane miles in the BMPA about 25% are in good condition which is above the 20% target and less than 2% are in poor condition. These projects are included in the FY 2025-2031 TIP and assist in achieving a roadway network that has good pavement condition.

- 24507 – US-20, Idaho Falls to Rigby, mill and overlay.

For information purposes the following pavement projects are not on the National Highway System but are programmed in the FY 2025-2031 TIP.

- 22008 – Science Center, N. Blvd to Holmes Ave; pavement overlay.
- 23303 – 17th Street, Hitt to Avocet; mill and inlay.
- 23702 – Woodruff Ave, Meppen Canal to Lincoln pavement overlay.
- 24656 – Sunnyside and 17th Street microseals.

Bridge Condition Projects

The bridge projects listed below are improvements programmed to replace or repair bridges in poor and fair condition. ITD has set a target to achieve and maintain 19% or more of NHS bridges

in good condition and no more than 3.5% in poor condition.

There are currently no bridge projects programmed on the National Highway System. For information purposes the following bridge projects are not on the National Highway System but are programmed in the FY 2025-20301 TIP. The projects address various substandard bridge conditions.

- 20243 – 45th East - Sand Creek Bridge; bridge replacement.
- 20438 – 45th East - Willow Creek Bridge; bridge replacement.

Additional state funded bridge projects not included in this TIP include the following:

- NA – 65th South – Butte Arm Canal; bridge replacement.

Congestion and NHS and Freight (Travel Time Reliability) Projects

Many factors have an impact on travel time reliability such as roadway and intersection congestion, accidents, construction zones, special events, weather, etc. These factors and others all play a role in how long it takes to get from a place of origin to a destination. The overall goal of travel time reliability targets is not just to reduce travel time but also make travel as consistent and predictable as possible. The target for Level of Travel Time Reliability (Interstate) is 90% and above and for non-interstate it is 70% and above. Truck Travel Time Reliability Index has been set at 1.30 by ITD. This means a 30 minute free flow trip would require 39 minutes of travel time.

For 2024 reporting, 2023 data includes the following:

	BMPO	STATE
Level of Travel Time Reliability (Interstate)	100%	95.2%
Level of Travel Time Reliability (Non-Interstate)	93.7%	89.6%
Average Truck Travel Time Reliability (Interstate)	1.17	1.22

The data identifies that current travel time reliability for both the BMPO, and the state exceeds the statewide targets.

Two categories of project types can respond to improving travel time reliability.

1. Projects aimed at influencing demand for travel such as travel information and travel behavior. Currently, no projects of this nature are in the area.

2. Projects that improve roadway capacity, either through expansion or improving operational and technical systems. Currently, there are five projects that would increase roadway capacity.

- 20535 – 1st Street, Ammon to 45th E; add center turn lane.
- 22222 – US-20, JCT I-15 Connector; improve regional travel.
- 22689 – I-15, US-20/US-26 Connector; improve corridor travel.
- 23246 – US-20, Lewisville IC to Rigby IC Auxiliary Lanes; increase capacity between interchanges.
- 23302 – Woodruff Avenue, US-26 to Lincoln; expand to five lanes.
- 24241 – Holmes, Sunnyside to Taylorview; add center turn lane.

There are at times projects although not necessarily capacity increasing projects may improve travel time reliability for both personal travel and freight movement. There are no such projects programmed at this time.

VII. Financial Plan

Fiscal Constraint

The TIP is a fiscally constrained document. Funding sources are identified, and projects expected to be funded. Table I identifies the estimated project costs programmed in the TIP annually for the next five years. For development purposes, two more years and preliminary development are also presented. Available funds are compared with programmed project costs. If costs do not match anticipated revenues, adjustments are required to balance the program. Therefore, revenue and costs are the same.

Table I
Anticipated TIP Revenues/Estimated Project Costs by Fiscal Year

Fiscal Year	Federal	State	Local/Other	TOTAL
FY 2025	18,296,000	849,000	1,327,000	20,472,000
FY 2026	30,690,000	1,891,000	910,000	33,491,000
FY 2027	6,639,000	171,000	716,000	7,526,000
FY 2028	21,238,000	940,000	1,092,000	23,270,000
FY 2029	2,507,000	0	573,000	3,080,000
FY 2030, FY 2031 & PD	19,612,000	1,191,000	361,000	21,164,000
TOTAL	98,982,000	5,042,000	4,979,000	109,003,000

Federal funds are available to local communities for roadway, bridge, bicycle and pedestrian improvements, etc. as well as the operation and maintenance of the public transportation system. Most of the available federal funds are dispersed on a statewide basis based on value

and need. However, the STBG-Urban Program and FTA 5307 funds are made available to the BMPO area and projects are identified based on area priorities.

Table II identifies the theoretical STBG-Urban program allocation to the BMPO area. The allocation is compared against the programmed costs to identify a balance of funds.

Table II
STBG-Urban Program Annual Fund Balances for the BMPO Planning Area

	FY2025	FY 2026	FY 2027	FY 2028	FY 2029	PD*
Allocated STBG-U Funds	1,829,000	1,873,000	1,873,000	1,873,000	1,873,000	4,633,000
Match Requirement	145,000	148,000	148,000	148,000	148,000	367,000
Programmed Funds	3,897,000	3,435,000	728,000	5,197,000	0	4,940,000
Balance of Funds	-1,923,000	-1,414,000	1,293,000	-3,176,000	2,021,000	60,000

Note: Programmed STBG funds include costs for preliminary engineering, right-of-way and construction.

* \$5 million is the limit to program projects in PD. PD costs are shown in present value.

Table II identifies that the BMPO area has programmed over their potentially available STBG-Urban funds for the five-year period. The STBG-Urban Program process is hypothetically based on an equitable borrow and lend concept where an urban area can program another urban area's unused allocated funds for that year in order to balance the overall STBG-Urban Program. BMPO will continue to evaluate priorities in PD and program projects to ensure available funds are maximized.

Table III identifies the estimated FTA 5307 federal apportionments to the BMPO urbanized area. The programmed and balance of funds are not shown for various reasons. For FY 2025 CARES 5307 funds continue to be programmed for a pilot project to evaluate the restoration of public transportation services. FTA 5307 funds are programmed and will be used so that they do not lapse. However, until CARES 5307 funds are exhausted only a portion of available regular 5307 funds will be utilized.

Table III
FTA 5307 Fund Apportionments for the BMPO Urbanized Area

	FY 2025	FY 2026	FY 2027	FY 2028
Allocated 5307 Funds	2,530,000	2,581,000	2,632,000	2,685,000

Ultimately, there should be sufficient FTA 5307 funds as previously unused and current allocations can be utilized to address the estimated costs of public transportation services and operations.

Disbursement of Federal Funds

Table IV provides an overview of how the funds currently programmed in the TIP are being disbursed within the metropolitan planning area. The table represents the type of projects proposed to be completed and how much is being spent on each type.

Table IV
Disbursement of Federal Funds

Projects	Federal	State	Local/Other	TOTAL	Percent
System¹	58,063,000	4,014,000	1,133,000	63,210,000	58.0%
Bridge²	4,989,000	0	394,000	5,383,000	4.9%
Pavement³	17,783,000	1,528,000	380,000	19,191,000	17.6%
Bicycle and Pedestrian⁴	3,366,000	0	268,000	3,634,000	3.3%
Planning⁵	1,959,000	0	156,000	2,115,000	2.0%
Public Transportation	12,822,000	0	2,648,000	15,470,000	14.2%
TOTAL	98,982,000	5,042,000	4,979,000	109,003,000	100%

¹ Includes roadway expansion, reconstruction and intersection projects

² Includes bridge replacement and rehabilitation projects

³ Includes pavement replacement and rehabilitation projects – some projects extend beyond the BMPA however, total project cost is reflected in this table

⁴ Includes bicycle and pedestrian improvements and ADA projects (not including a phase of a larger project)

⁵ Includes planning and training funds programmed by BMPO and ITD

Funding for system projects is slightly down from the average as some previously programmed funding has been moved to unfunded. Funding for bicycle and pedestrian projects saw an increase over previous years and therefore the percentage increased accordingly. The amount available for public transportation funding decreased as available CARES 5307 funds were adjusted to reflect the remaining amount. All other categories are generally consistent.

System Operations and Maintenance

It is important to recognize the amount of transportation funds being used to operate and maintain the current roadway and public transportation systems.

Roadways

As identified in Table IV, federal funds are used to replace and rehabilitate poor pavement conditions. State and local funds are also used for re-paving as well as all other aspects of operating and maintaining the roadway system including striping, sign replacement, traffic signal operations, snow removal, lighting, etc.

Revenues generated from the state highway distribution account, sales tax and local general fund make up the majority of funding available to operate and maintain the existing roadway system.

It is very difficult, if not impossible, to determine how much of the revenue will be expended on the federal-aid highway system as opposed to other local roadways. Available local revenues are used to address the immediate operating and maintenance needs of the area regardless of the facility type.

Table V estimates the revenue amount available for operational and maintenance expenses and compares that to what is estimated to be expended on expansion and reconstruction of the existing roadway system. This was accomplished by assessing local revenues and expenditures during a normal time period and assuming conditions will remain somewhat constant. The numbers also include costs currently programmed in the TIP for operational/maintenance and expansion/reconstruction projects (excluding State projects in PD). Revenues were reduced by 2 percent annually to reflect the difference between potential revenue increases and inflation.

Table V
Percent of Estimated Annual Revenue for Operations/Maintenance
and Expansion/Reconstruction

Type of Project	Total Estimated Annual Revenues	Percent of Revenues
Operations and Maintenance	21,555,292	66%
Expansion and Reconstruction	11,348,164	34%
TOTAL	32,903,456	100%

Source: Cities of Ammon, Idaho Falls, Iona and Bonneville County 2005-2022 Annual Road and Street Financial Reports and ITD Headquarters and District 6

Table V identifies that, based on historical trends and currently programmed funds, around two-thirds of estimated revenues would potentially be available for operational and maintenance-type projects. The estimated revenue for expansion and reconstruction type projects decreased substantially to around one-third of the estimated revenues. This shift can partially be attributed to the movement of funds from a fiscal year to unfunded.

It should be noted that historically when only considering state and local revenues annually set-aside for transportation improvements by the local jurisdictions, approximately 75% are used on operations and maintenance while only 25% are used on expansion and reconstruction projects.

Table VI provides a synopsis of the source of revenues projected for operational and maintenance-type projects.

Table VI
Estimated Annual Revenues for Operations and Maintenance by Revenue Source

Revenue Source	Total Estimated Annual Revenues	Percent of Revenues
Federal	4,513,068	20.9%
State	9,241,693	42.9%
Local	7,800,531	36.2%
TOTAL	21,555,292	100%

Source: Cities of Ammon, Idaho Falls, Iona and Bonneville County 2005-2022 Annual Road and Street Financial Reports and ITD Headquarters and District 6

Table VI indicates that over three fourths of the revenues for operations and maintenance are generated from local and state revenue which is primarily from funds transferred from non-highway accounts and from the highway distribution account. While 20.9% of total revenues for operations and maintenance come from federal sources.

In summary, because costs for roadway operations and maintenance equal estimated revenues, it is hard to quantify whether the more than \$21.5 million annually is adequate to operate and maintain the current roadway system.

Public Transportation

The public transportation services that are contracted to a provider could change the use of operations/maintenance versus the need to acquire capital such as rolling stock. Also, the micro transit services could further lower capital costs as well. The services will continue to be monitored to evaluate anticipated costs for operations and maintenance versus capital costs. As discussed in Table III, additional federal funds from previous balances exist but will only be available if matching funds are identified and applied. Ultimately, adequate federal funds appear to be available to operate and maintain the relatively new public transportation system.

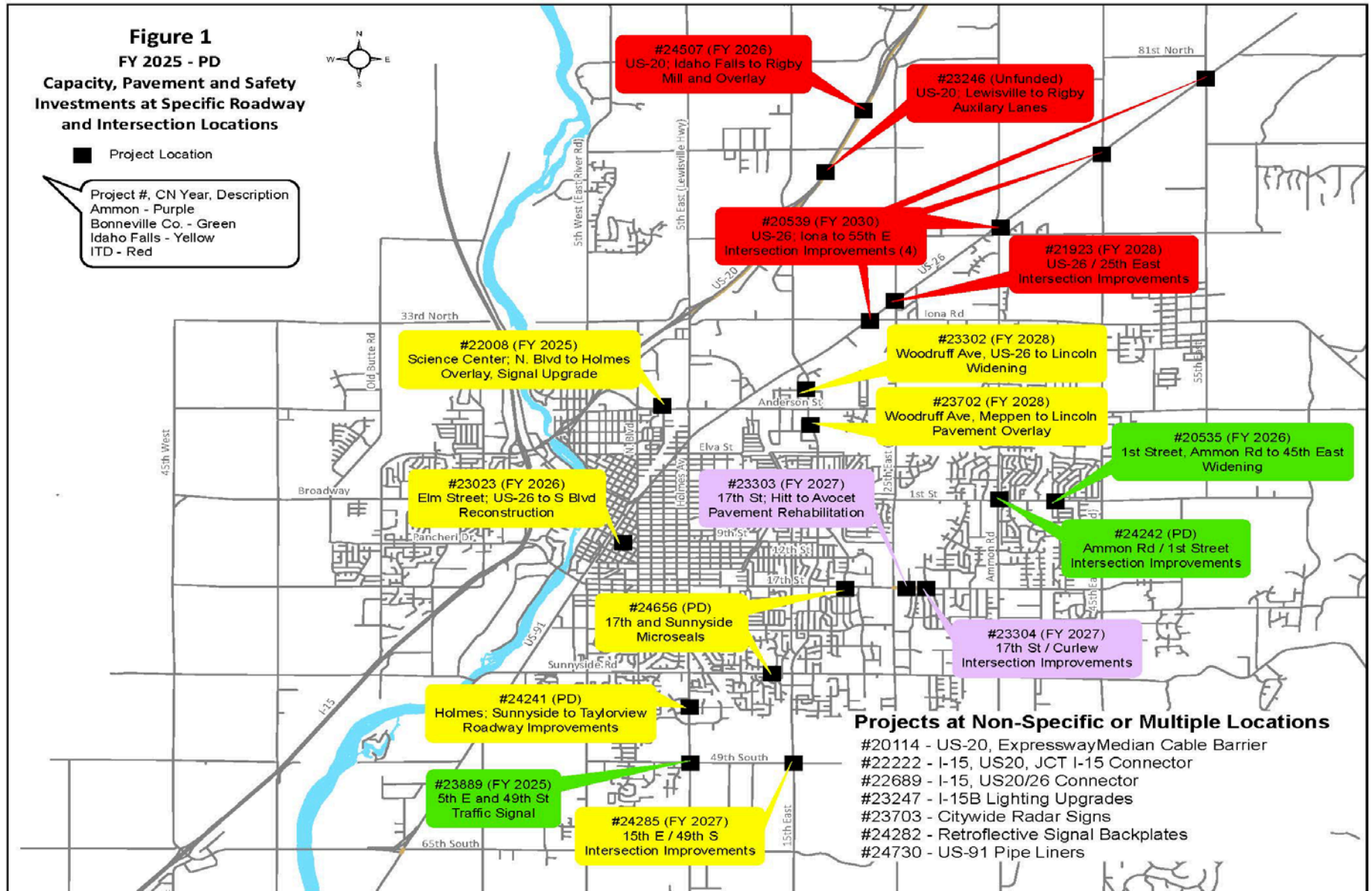


Figure 2

FY 2025 - PD

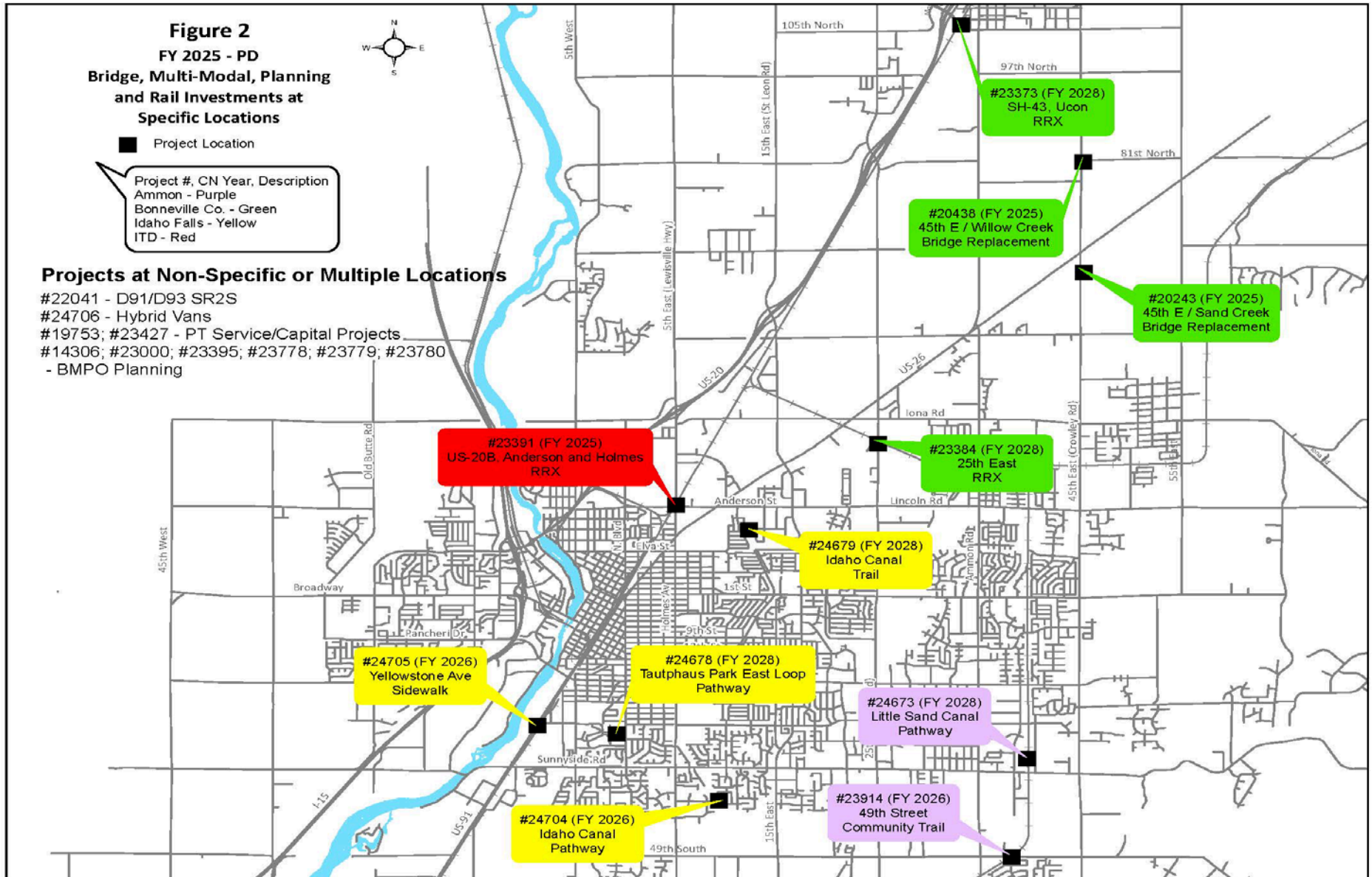
**Bridge, Multi-Modal, Planning
and Rail Investments at
Specific Locations**

■ Project Location

Project #, CN Year, Description
Ammon - Purple
Bonneville Co. - Green
Idaho Falls - Yellow
ITD - Red

Projects at Non-Specific or Multiple Locations

- #22041 - D91/D93 SR2S
- #24706 - Hybrid Vans
- #19753; #23427 - PT Service/Capital Projects
- #14306; #23000; #23395; #23778; #23779; #23780
- BMPO Planning



Metropolitan Transportation Planning Process Self Certification

In accordance with 23 CFR 450.334 and 450.220, the Idaho Department of Transportation and the Bonneville Metropolitan Planning Organization for the cities of Ammon, Idaho Falls, Iona and Ucon and the urbanized area of Bonneville County hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all the applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d) and 40 CFR part 93); **(Note-BMPO is an attainment area)**
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 200d-1), 49 CFR part 21;
4. 49 U.S.C 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 etseq.) and 49 CFR parts 27 , 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Bonneville Metropolitan Planning Organization

Idaho Transportation Department

Darrell M. West
Director

Scott Luekenga, Planning Services Section
Division of Engineering Services

Date

Date

VII. Annual Listing

An annual listing (Appendix A) identifying the completed or obligated projects from the first year of the prior year's TIP is published and reviewed by the BMPO Policy Board in November or December. The listing will provide detailed information about each project including location, costs, and other project elements.

BMPO certifies that the Urban Planning Area (UPA) is an attainment area under the Clean Air Act and not subject to any related restrictions.

Certified by: _____ Date _____
Darrell M. West
Director

Appendix A



BMPO End of FY 2024



KeyNo	Project Name				Project Description											Sponsor		
																Total	Obligations	Remainder
Type	FY2024															Lifetime		
	Total	Federal Aid	State	Other	PE	PC	PL	RW	LP	UT	CE	CC	CL	CN	Total	Obligations	Remainder	
20461	NHS-7316, INT 5TH & HOLMES SIGNAL, IDAHO FALLS				Install a traffic signal at 5th and Holmes in Idaho Falls.											IDAHO FALLS		
Sch	904,451.50	782,162.06	0.00	122,289.44	0.00	-11,000.00	5,000.00	1,000.00	5,000.00	0.00	5,015.00	30,007.00	20,058.00	849,371.50	1,025,331.00	1,025,331.00	0.00	
Obl	904,331.00	782,050.40	0.00	122,280.60	0.00	-11,000.00	5,000.00	1,000.00	5,000.00	0.00	5,015.00	30,007.00	20,058.00	849,251.00				
21923	US 26, JCT HITT ROAD (25TH E), BONNEVILLE CO				This project will be an intersection improvement project. The intersection will be redesigned to increase the safety and mobility of this intersections.											STATE OF IDAHO (ITD)		
Sch	0.00	0.00	0.00	0.00	0.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	21,411,680.00	9,600,000.00	11,811,680.00	
Obl	0.00	0.00	0.00	0.00	-100,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00				
22041	LOCAL, IDAHO FALLS SRTS COORDINATOR & ACTIVITIES				This project provides for Safe Routes To School program personnel, education materials, encouragement incentives, special events and indirect costs.											IDAHO FALLS		
Sch	100,000.00	92,660.00	0.00	7,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	596,753.00	164,753.00	432,000.00	
Obl	100,000.00	92,660.00	0.00	7,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00				
22222	US 20, I15 / US20 CONNECTOR, IDAHO FALLS				This project will take the alternatives developed during a Planning and Environmental Linkage study and carry them into National Environmental Policy Act (NEPA) for final evaluation of alternatives, selection, design, and construction of improvements near Idaho Falls in Bonneville Co. No mileposts have been determined as of yet we are still in the alternative screening process.											STATE OF IDAHO (ITD)		
Sch	8,000,000.00	7,412,800.00	587,200.00	0.00	250,000.00	7,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,510,000.01	11,510,000.00	12,000,000.01	
Obl	8,000,000.00	0.00	8,000,000.00	0.00	250,000.00	7,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
22496	LOCAL, FY24 BMPO METRO PLANNING				Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.											BONNEVILLE METROPOLITAN PLANNING ORGANIZATION (BMPO)		
Sch	550,280.23	509,889.66	0.00	40,390.57	0.00	550,280.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,280.23	550,280.23	0.00	
Obl	550,280.23	507,980.37	0.00	42,299.86	0.00	550,280.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
22679	I 15, BINGHAM CO LN TO MP 119, BONNEVILLE CO				Project will consist of full width milling and a 0.15' overlay (1.8") this will add a new layer of asphalt and create a new wearing surface and add stability to the existing roadway.											STATE OF IDAHO (ITD)		
Sch	7,243,276.00	6,683,370.77	559,905.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	711,135.00	0.00	6,328,141.00	7,283,276.00	7,283,276.00	0.00	
Obl	7,243,276.00	6,683,370.76	559,905.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,000.00	711,135.00	0.00	6,328,141.00				
22689	STATE, US 20/26 CONNECTOR, IDAHO FALLS				This project consist of constructing a connector road between US 20 and US 26. The new alignment will be evaluated before the scope is finalized.											STATE OF IDAHO (ITD)		
Sch	-1,720,000.00	-1,593,752.00	-126,248.00	0.00	-220,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,700,000.00	2,100,000.00	22,600,000.00	
Obl	-1,720,000.00	-1,587,044.00	-132,956.00	0.00	-220,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
22760	I 15, EXIT 119 TO ROBERTS, BONNEVILLE/JEFFERSON COS				This project will apply a full width 0.15 overlay followed by a fog coat and new pavement markings.											STATE OF IDAHO (ITD)		
Sch	11,293,411.00	10,420,430.33	872,980.67	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	328,000.00	1,007,506.00	0.00	9,944,905.00	11,294,411.00	11,294,411.00	0.00	
Obl	11,293,411.00	10,420,430.33	872,980.67	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	328,000.00	1,007,506.00	0.00	9,944,905.00				
23023	STC-7326, ELM ST; YELLOWSTONE TO SOUTH BLVD, IDAHO FALLS				Reconstruction of Elm St. between Yellowstone and South Boulevard in Idaho Falls.											IDAHO FALLS		
Sch	312,000.00	289,099.20	0.00	22,900.80	5,000.00	271,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458,420.00	312,000.00	1,146,420.00	
Obl	312,000.00	289,099.20	0.00	22,900.80	5,000.00	271,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



BMPO End of FY 2024



23246	US 20, AUXILIARY LANES LEWISVILLE IC TO S RIGBY IC	This project will add an additional lane both North and South bound between the entrance and exit ramps. It will also extend structures to accommodate the additional lanes.													STATE OF IDAHO (ITD)				
Sch	750,000.00	694,950.00	55,050.00	0.00	250,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,693,671.00	750,000.00	29,943,671.00	
Obl	750,000.00	694,950.00	55,050.00	0.00	250,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23302	SMA-7376, WOODRUFF AVE: US 26 TO LINCOLN, IDAHO FALLS	Roadway reconstruction and widening project for this segment. The project will increase the width of the roadway from two to five lanes with two thru lanes northbound, two thru lanes southbound and one center turn lane.													IDAHO FALLS				
Sch	300,000.00	277,980.00	0.00	22,020.00	3,000.00	275,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,616,020.00	300,000.00	3,316,020.00	
Obl	300,000.00	277,980.00	0.00	22,020.00	3,000.00	275,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23303	SMA-7406, 17TH ST; HITT RD TO AVOCET, AMMON	Mill and inlay for this roadway segment. Project includes removing rutting and restoring pavement driving surface, limit left turns by adding a directional turn lane and raised median curb near parking lot entrances and upgrading existing ramps to ADA standards.													AMMON				
Sch	2,722.00	0.00	0.00	2,722.00	0.00	2,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,942.00	142,722.00	623,220.00	
Obl	2,722.00	0.00	0.00	2,722.00	0.00	2,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23578	US 20B, FY25 IDAHO FALLS SIGNAL UPGRADES	The scope of work for this project is to upgrade existing signals through Idaho Falls. They are located on Holmes, Yellowstone Highway and Broadway. The upgrades include video detection, pedestrian buttons and service pedestals.													STATE OF IDAHO (ITD)				
Sch	1,597,343.41	0.00	1,597,343.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	28,642.00	0.00	1,535,701.41	1,707,343.41	1,707,343.41	0.00	
Obl	1,597,343.41	0.00	1,597,343.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	28,642.00	0.00	1,535,701.41				
23696	OFFSYS, MEPPEN CANAL TRAIL, IDAHO CANAL TO 25TH EAST	This project will construct 8,750 feet of pathway along the Meppen Canal in Idaho Falls from the Idaho Canal to 25th East. It provides an important east-west link through Idaho Falls connecting many neighborhoods. Additional improvements include lighted pedestrian crossings at the arterial streets of Woodruff and 1st Street.													IDAHO FALLS				
Sch	577,000.00	534,648.20	0.00	42,351.80	0.00	-836,100.00	5,000.00	0.00	0.00	0.00	2,000.00	174,527.00	20,000.00	1,211,573.00	1,552,000.00	1,552,000.00	0.00		
Obl	577,000.00	534,648.20	0.00	42,351.80	0.00	-836,100.00	5,000.00	0.00	0.00	0.00	2,000.00	174,527.00	20,000.00	1,211,573.00					
23889	STC-7316, 5TH E (HOLMES AVE) & 49TH S SIGNAL	For the work of installing a Traffic Control Signal and associated intersection improvements to improve safety for all roadway users.													BONNEVILLE COUNTY				
Sch	8,000.00	7,412.80	0.00	587.20	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559,180.00	331,000.00	1,228,180.00	
Obl	8,000.00	7,412.80	0.00	587.20	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23914	LOCAL, 49TH STREET COMMUNITY TRAIL PROJECT	For the work of constructing 0.65 mile asphalt path from Thunder Dr. to Woodland Hills Parks on the south side of 49th street as a main route of connectivity and will include sharrows strategically painted and placed throughout the Cortland Ridge, Mountain Bend and Woodland Hills subdivisions providing safe mobility and connecting to the 49th street main path and future development.													AMMON				
Sch	55,000.00	50,963.00	0.00	4,037.00	3,000.00	40,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,000.00	55,000.00	293,000.00	
Obl	55,000.00	50,963.00	0.00	4,037.00	3,000.00	40,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
24250	LOCAL, 1ST STREET WIDENING, AMMON	Reconstruct 1st Street from Hitt (25th) to Ammon (35th). It will be widened to five lanes, with two lanes in each direction and a center two-way turn lane. The project will also add a curb, gutter, sidewalk and widen the bridge over sand creek.													AMMON				
Sch	6,291,819.56	5,830,000.00	0.00	461,819.56	1,258,363.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,033,455.65	0.00	0.00	0.00
Obl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
24284	LOCAL, RETROREFLECTIVE SIGNAL BACKPLATE, AMMON	For the work to install retro-reflective signal back plates for each traffic signal head at select intersections to improve safety for all roadway users.													AMMON				
Sch	7,000.00	7,000.00	0.00	0.00	1,000.00	1,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	7,000.00	29,000.00	
Obl	7,000.00	7,000.00	0.00	0.00	1,000.00	1,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				



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24285	SMA-6705, INT 15TH E AND 49TH S SAFETY IMPRV, IDAHO FALLS	For the work to install a traffic control signal, left turn lanes on all legs of the intersection, and intersection illumination to improve safety for all roadway users.													IDAHO FALLS				
Sch	276,000.00	255,741.60	0.00	20,258.40	6,000.00	220,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	276,000.00	1,224,000.00	
Obl	276,000.00	255,741.60	0.00	20,258.40	6,000.00	220,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
24715	LOCAL, FY24 IDAHO FALLS CORRIDOR CHARGING INFRASTRUCTURE	The City of Idaho Falls will construct four electric vehicle charging sites on the I-15/US-20 Alternative Fuel Corridor. These four sites are located at the Idaho Falls Power parking lot (140 South Capital); the Idaho Falls River Walk parking lot (Memorial and D Street); the Yellowstone Hwy (US-26) / A Street public parking lot; Freeman Park parking lot (Latah Ave and Presto St)													IDAHO FALLS				
Sch	3,003,000.00	2,402,400.00	600,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,003,000.00	0.00	0.00	0.00
Obl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				

- OTIS Abbreviations**
PE – Preliminary Engineering
PC – Preliminary Engineering (by consultant)
PL – Preliminary Engineering (by LHTAC)
RW – Right-of-Way
LP – Land Purchase
UT – Utilities
CE – Construction Engineering
CC – Construction Engineering (by consultant)
CL – Construction Engineering (by LHTAC)
CN – Construction Payments