



## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks
APT-MTNC	Airport Facility Maintenance
APT-NEW	New Airport Facility
APT-PLAN	Airport Planning
AVI-SYS	Aviation System Planning
BR-DSCR	Bridge Discretionary
BR-LOCAL	Bridge - Local
BR-OFF	Bridge - Off System
BR-PRESERVE	Bridge Preservation
BR-RESTORE	Bridge Restoration
CC4I	Transportation Alternatives
CMAQ	Congestion Mitigation/Air Quality
CMAQ (L)	Congestion Mitigation/Air Quality (Local)
CPCTY	Capacity
DEMO	Demonstration
DEMO (L)	Demonstration (Local)
EARLY	Early Development
ER-NOW	ER - Emergency Repair
ER-NOW (L)	ER - Emergency Repair (Local)
ER-PERM	ER - Permanent Repair
ER-PERM (L)	ER - Permanent Repair (Local)
EXTRNL	External to ITD Financials
FED RRX	STP - Rail (Protection)
FED RRX (L)	STP. - Rail (Protection) (Local)
FLAP	Federal Lands Access Program
FLAP (L)	Federal Lands Access Program (Local)
FREIGHT	Formula Freight Program
HIPRI	High Priority SAFETEA-LU
LP-ST	Local Participation

<i>Abbreviation</i>	<i>Program Name</i>
MET	Metro Planning
NP	Non-Participating
NP (L)	Non-Participating (Local)
OPS	Systems Support
OTH-FA	Other Federal Aid
OTH-FA (L)	Other Federal Aid (Local)
PAVE	Pavement Preservation
PLAN	Systems Planning
PLHD	Public Lands
PLHD (L)	Public Lands (Local)
RDSIDE	Roadside Items
RESTORE	Restoration
SAFETY	Safety
SAFETY (L)	Safety (Local)
SPR	State Planning & Research
ST RRX	State Rail
STP-RURAL (L)	STP - Local Rural
STP-TMA	STP - Transportation Mgt Area
STP-URBAN (L)	STP - Local Urban
STRATEGY	Strategic Initiatives
TAP-TMA	Transportation Alternatives - TMA
TCSP	TCSP
TIGER	TIGER
TRAFFIC	Traffic Operations
TRAILS	Recreational Trails
TRNS-CAP	Capital
TRNS-OPS	Operations
UNALLOC	State Unallocated

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
TRANSIT, BIKE/PED IMPROVEMENTS, BLAINE AND IOWA, NA 19855 MP 0 - 0 Intersection Improvement VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb															
			Construct	579	-	-	-	-	-	579	463	116	-	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.															
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE 20043 MP 0 - 0 Demand Response Operations VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb															
			Construct	582	-	-	-	-	-	582	291	291	-	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.															
TRANSIT, ELVA ST MOBILITY ENH FOR ELDERLY & DISABLED 20835 MP 0 - 0 Transit Enhancement IDAHO FALLS TRNS-CAP 5310 SUrb															
			Construct	123	-	-	-	-	-	123	98	-	25	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Sidewalk, Curb Cuts and Ramps															
OFFSYS, DAY & GRANT ST BUS SHELTER, POCATELLO UZA 22128 MP 100.75 - 100.75 Bus Shelters POCATELLO REGIONAL TRA TRNS-CAP 5310 SUrb															
			Construct	-	180	-	-	-	-	180	144	-	36	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Bus shelter and new stop improvements at the intersection of Day Street and Grant Street.															
TRANSIT, LEWISTON UZA ROLLING STOCK 14210 MP 0 - 0 ADA Buses LEWISTON, CITY OF TRNS-CAP 5339 SUrb															
			Construct	125	-	125	-	-	-	250	200	-	50	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.															
TRANSIT, POCATELLO UZA CAPITAL 19189 MP 0 - 0 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb															
			Construct	288	-	288	-	-	-	576	461	-	115	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.															
TRANSIT, COEUR D'ALENE UZA BUSES 19424 MP 0 - 0 Capital Asset KOOTENAI COUNTY TRNS-CAP 5307 SUrb															
			Construct	471	353	71	71	-	-	966	773	-	193	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL 13801 MP 0 - 0 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb															
			Construct	8	8	8	8	-	-	32	26	-	6	1	
			Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.															
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT <b>19755</b>	MP 0 - 0	Transit Capital	5	Construct	150	159	159	159	-	-	627	502	-	125	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.															
TRANSIT, D1 5339 BUS AND BUS FACILITY <b>19430</b>	MP 0 - 0	Bus Purchase / Construction	1	Construct	613	613	613	613	613	-	4,339	3,472	-	868	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Develop	-	-	-	-	-	-	-	-	-	-	M
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 5339 BUS AND BUS FACILITY	MP 0 - 0	Bus Purchase / Construction	1	Construct	255	255	255	255	255	-	4,339	3,472	-	868	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	M
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.															
TRANSIT, LEWISTON UZA TRANSIT CAPITAL <b>14211</b>	MP 0 - 0	Transit Facility	2	Construct	125	125	125	125	125	-	625	500	-	125	1
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, D2 5339 BUS AND BUS FACILITY <b>19671</b>	MP 0 - 0	Bus Purchase / Construction	2	Construct	438	438	438	438	438	-	3,532	2,825	-	706	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Develop	-	-	-	-	-	-	-	-	-	-	M
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5339 BUS AND BUS FACILITY	MP 0 - 0	Bus Purchase / Construction	2	Construct	394	394	394	81	81	-	3,532	2,825	-	706	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	M
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.															
TRANSIT, METROPOLITAN PLANNING, COMPASS <b>19144</b>	MP 0 - 0	Metropolitan Planning	3	Construct	-	-	-	-	-	-	-	-	-	-	1
COMPASS	TRNS-CAP	5303		Develop	294	294	294	294	294	-	1,470	1,362	-	108	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.															
TRANSIT, D3 5310 ELDERLY AND DISABLED <b>19464</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM	3	Construct	176	176	176	176	176	-	2,381	1,984	-	397	
MISCELLANEOUS	TRNS-CAP	5310 Rural		Develop	-	-	-	-	-	-	-	-	-	-	M
				Right Of Way	-	-	-	-	-	-	-	-	-	-	



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
TRANSIT, D3 5310 ELDERLY AND DISABLED			3	Construct	300	300	300	300	300	-	2,381	1,984	-	397	
<b>19464</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.															
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	Construct	336	336	336	336	336	-	1,680	1,344	-	336	1
<b>19691</b>	MP 0 - 0	Transit Operations / Capital / Administrat		Develop	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.															
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	962	962	962	962	962	-	6,840	5,472	-	1,368	
<b>20136</b>	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES			3	Construct	406	406	406	406	406	-	6,840	5,472	-	1,368	
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.															
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	Construct	123	123	123	123	123	-	617	494	-	123	
<b>19367</b>	MP 0 - 0	Transit Capital		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	Construct	2,903	1,138	1,138	1,138	1,138	-	7,453	5,962	-	1,491	
<b>19735</b>	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	Construct	525	525	525	525	525	-	3,552	2,842	-	710	
<b>19686</b>	MP 0 - 0	Bus Purchase / Construction		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
TRANSIT, D5 5339 BUS AND BUS FACILITY 19686 MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb																
5	Construct	185	185	185	185	185	185			3,552	2,842	-	710			
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER 13271 MP 0 - 0 Capital Other TARGHEE REGIONAL PUBLI TRNS-CAP 5307 SUrb																
6	Construct	74	36	44	44	44	44			242	194	-	48	1		
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-			
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS 13273 MP 0 - 0 Capital Bus TARGHEE REGIONAL PUBLI TRNS-CAP 5307 SUrb																
6	Construct	300	400	400	400	400	400			1,900	1,520	-	380	1		
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-			
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																
TRANSIT, D6 5339 BUS AND BUS FACILITY 19330 MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural																
6	Construct	700	700	700	700	700	700			4,659	3,727	-	932			
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY MP 0 - 0 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb																
6	Construct	232	232	232	232	232	232			4,659	3,727	-	932			
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON 19753 MP 0 - 0 Capital Lease TARGHEE REGIONAL PUBLI TRNS-CAP 5307 SUrb																
6	Construct	538	554	630	630	630	630			2,981	2,385	-	596	1		
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-			
These funds will be used to pay for service agreement contracts in the urbanized area.																
TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA 18781 MP 0 - 0 Capital Other VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb																
3	Construct	190	1,413	1,413	1,413	1,413	1,413			7,255	5,804	-	1,451	1		
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-			
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.																
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE 18788 MP 0 - 0 Capital Other VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb																
3	Construct	295	295	295	295	295	295			1,770	1,416	-	354	1		
	Develop	-	-	-	-	-	-			-	-	-	-			
	Right Of Way	-	-	-	-	-	-			-	-	-	-			
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.																



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
				2019	2020	2021	2022	2023	24/25						
Sponsor	Program	Fund													
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.															
18842	MP 0 - 0	Mobility Management	Construct	378	378	378	378	378	378	2,268	1,814	-	454	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.															
18854	MP 0 - 0	Mobility Management	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.															
18914	MP 0 - 0	Capital Maintenance	Construct	309	309	309	309	309	309	1,854	1,483	-	371	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.															
19122	MP 0 - 0	Capital Lease	Construct	394	394	394	394	394	394	2,364	1,891	-	473	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.															
19137	MP 0 - 0	Capital Maintenance	Construct	2,368	2,368	2,368	2,368	2,368	2,368	14,208	11,366	-	2,842	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Notes:															
1: Project is also shown in a metropolitan Transportation Improvement Progra			Construct	16,852	14,763	14,798	14,072	13,834	6,165						
2: Project is being advance constructed with non-federal funds			Develop	294	294	294	294	294	-						
G: Project is grouped in STIP			Right Of Way	-	-	-	-	-	-						
M: Project included in multiple programs			<b>Total</b>	<b>17,146</b>	<b>15,057</b>	<b>15,092</b>	<b>14,366</b>	<b>14,128</b>	<b>6,165</b>						
B: Project addresses Bridge DOH Strategic Needs															
P: Project addresses Pavement DOH Strategic Needs															
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
* Contingent upon successful application for funds															
Phases:															
Construction - includes utilities, construction engineering, and purchases			<b>Available</b>	<b>17,146</b>	<b>15,057</b>	<b>15,092</b>	<b>14,366</b>	<b>14,128</b>	<b>6,165</b>						
Develop - includes preliminary engineering by state and/or consultant forces			Balance	-	-	-	-	-	-						
RightOfWay - Right-Of-Way acquisition															





Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, COEUR D'ALENE UZA METRO PLANNING <b>13238</b>	MP 0 - 0	Metropolitan Planning	1	Construct	60	60	60	-	-	-	180	144	-	36	1	
KOOTENAI METROPOLITAN	TRNS-OPS	5303		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCATELLO UZA METRO PLANNING <b>13804</b>	MP 0 - 0	Metropolitan Planning	5	Construct	42	42	42	-	-	-	126	113	-	13	1	
BANNOCK PLANNING ORGA	TRNS-OPS	5303		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
LOCAL, POCATELLO UZA PLANNING <b>22129</b>	MP 0 - 0	Transit Planning	5	Construct	25	25	25	-	-	-	75	60	-	15	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5310 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning service to assist in coordinating transit services between transit providers and human service agencies.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS <b>14191</b>	MP 0 - 0	Paratransit Operations	1	Construct	981	1,044	1,167	1,147	-	-	4,339	2,603	-	1,736	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS <b>14193</b>	MP 0 - 0	Transit Operations	1	Construct	637	644	935	955	-	-	3,171	1,586	-	1,586	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTIVE <b>19196</b>	MP 0 - 0	Preventive Maintenance	1	Construct	25	60	73	73	-	-	231	185	-	46	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA SECURITY <b>19333</b>	MP 0 - 0	Security	1	Construct	38	38	50	50	-	-	176	141	-	35	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTIVE <b>19361</b>	MP 0 - 0	Preventive Maintenance	1	Construct	25	60	73	73	-	-	231	185	-	46	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
TRANSIT, COEUR D'ALENE UZA MAINTENANCE															
20759	MP 0 - 0	Facility Maintenance	Construct	39	39	44	44	-	-	166	83	83	-	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
To provide maintenance for the Riverstone Transit Center															
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING															
20761	MP 0 - 0	Transit Planning	Construct	125	113	113	113	-	-	464	371	-	93	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.															
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T															
20762	MP 0 - 0	Transit Planning	Construct	9	9	9	9	-	-	36	29	-	7	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.															
TRANSIT, POCATELLO UZA OPERATIONS															
13800	MP 0 - 0	Operations	Construct	980	980	980	980	-	-	3,920	1,960	-	1,960	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION															
13802	MP 0 - 0	Demand Response Operations	Construct	250	250	250	250	-	-	1,000	800	-	200	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.															
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE															
13803	MP 0 - 0	Preventive Maintenance	Construct	323	323	323	323	-	-	1,292	1,034	-	258	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of the transit vehicles.															
TRANSIT, POCATELLO UZA PLANNING															
19720	MP 0 - 0	Transit Planning	Construct	19	19	19	19	-	-	76	61	-	15	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.															
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG															
19619	MP 0 - 0	Transit Admin/Operations/PM	Construct	1,501	1,501	1,501	1,501	1,501	-	7,503	4,718	-	2,784		
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.															



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Sponsor	Phase	Year-Of-Expenditure Dollars (Not Current Prices)					24/25	Total	Federal	State	Other	
						2019	2020	2021	2022	2023						
20013	MP 0 - 0	Demand Response Operations		5310 Rural	Construct	127	127	127	127	127	-	1,571	1,066	-	505	
					Develop	-	-	-	-	-	-	-	-	-	-	
					Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
13771	MP 0 - 0	Metropolitan Planning		5303	Construct	19	19	19	19	19	-	95	95	-	1	
					Develop	-	-	-	-	-	-	-	-	-		
					Right Of Way	-	-	-	-	-	-	-	-	-		
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
13772	MP 0 - 0	Demand Response Operations		5307 SUrb	Construct	112	112	112	112	112	-	562	450	-	112	
					Develop	-	-	-	-	-	-	-	-	-		
					Right Of Way	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																
13773	MP 0 - 0	Preventive Maintenance		5307 SUrb	Construct	81	81	81	81	81	-	406	325	-	81	
					Develop	-	-	-	-	-	-	-	-	-		
					Right Of Way	-	-	-	-	-	-	-	-	-		
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.																
13776	MP 0 - 0	Operations		5307 SUrb	Construct	540	540	540	540	540	-	2,700	1,350	-	1,350	
					Develop	-	-	-	-	-	-	-	-	-		
					Right Of Way	-	-	-	-	-	-	-	-	-		
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.																
19698	MP 0 - 0	Transit Admin/Capital/Operations/PM		5311	Construct	1,072	1,072	1,072	1,072	1,072	-	5,359	3,531	-	1,828	
					Develop	-	-	-	-	-	-	-	-	-		
					Right Of Way	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
19770	MP 0 - 0	Transit Operations		5310 SUrb	Construct	56	56	56	56	56	-	281	225	-	56	
					Develop	-	-	-	-	-	-	-	-	-		
					Right Of Way	-	-	-	-	-	-	-	-	-		
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, D2 ELDERLY & DISABLED			2	Construct	82	82	82	82	82	-	707	565	59	82	
<b>20226</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED			2	Construct	59	59	59	59	59	-	707	565	59	82	
<b>MP 0 - 0</b>	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG			3	Construct	2,358	2,358	2,358	2,358	2,358	-	11,790	8,248	3,542	-	
<b>19380</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.															
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	176	176	176	176	176	-	2,381	1,905	-	476	
<b>19981</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	300	300	300	300	300	-	2,381	1,905	-	476	
<b>MP 0 - 0</b>	Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, D3 FORMULA GRANT RURAL			3	Construct	2,358	2,358	2,358	2,358	2,358	-	11,790	8,076	-	3,714	
<b>19983</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	Construct	2,787	2,787	2,787	2,787	2,877	-	14,023	9,971	-	4,053	
<b>19328</b>	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D4 ELDERLY & DISABLED			4	Construct	197	197	197	197	197	-	987	494	-	494	
<b>19976</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															



Approved:  
**JERRY WHITEHEAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	Construct		1,286	1,286	1,286	1,286	1,286	1,286	-	6,431	4,398	-	2,033		
<b>19422</b>	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 ELDERLY & DISABLED	5	Construct		223	223	223	223	223	223	-	1,116	893	-	223		
<b>20262</b>	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS	6	Construct		450	450	400	400	400	400	-	2,100	1,050	-	1,050	1	
<b>13268</b>	MP 0 - 0	Operations		Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA	6	Construct		206	213	213	213	213	213	-	1,058	846	-	212	1	
<b>13269</b>	MP 0 - 0	Preventive Maintenance		Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	Construct		40	40	40	40	40	40	-	200	160	-	40	1	
<b>13272</b>	MP 0 - 0	Training - Transit		Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	Construct		13	13	60	15	15	15	-	116	93	-	23	1	
<b>14304</b>	MP 0 - 0	Planning		Develop	-	-	-	-	-	-	-	-	-	-		
TARGHEE REGIONAL PUBLI		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	Construct		44	44	44	44	44	44	-	221	206	-	15	1	
<b>14306</b>	MP 0 - 0	Planning		Develop	-	-	-	-	-	-	-	-	-	-		
BONNEVILLE METROPOLITA		TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-		
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	Construct	163	163	187	187	187	-	887	710	-	177	1			
<b>14309</b>	MP 0 - 0	Paratransit	Develop	-	-	-	-	-	-	-	-	-	-			
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	Construct	1,715	1,715	1,715	1,715	1,715	-	8,574	5,573	-	3,001				
<b>19314</b>	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-			
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	Construct	163	163	187	187	187	-	887	710	-	177	1			
<b>19406</b>	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-			
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1			
<b>19800</b>	MP 0 - 0	Planning	Develop	-	-	-	-	-	-	-	-	-	-			
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-			
TRANSIT, D6 ELDERLY & DISABLED	6	Construct	272	272	272	272	272	-	1,361	1,089	-	272				
<b>19835</b>	MP 0 - 0	Demand Response Operations	Develop	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-			
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	Construct	131	131	131	131	131	-	657	657	-	-				
<b>19335</b>	MP 0 - 0	Rural Technical Assistance	Develop	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	Right Of Way	-	-	-	-	-	-	-	-	-	-			
Program provides scholarships for training and technical assistance for rural transit providers statewide.																
TRANSIT, 5304 STATEWIDE PLANNING	9	Construct	117	117	117	117	117	-	585	585	-	-				
<b>19363</b>	MP 0 - 0	Transit Planning	Develop	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	TRNS-OPS	5304	Right Of Way	-	-	-	-	-	-	-	-	-	-			
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	Construct	2,465	2,465	2,465	2,465	2,465	-	12,326	6,163	-	6,163				
<b>19550</b>	MP 0 - 0	Transit Admin/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-OPS	5311(f)	Right Of Way	-	-	-	-	-	-	-	-	-	-			
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																



Approved:  
 JERRY WHITEHEAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/13/2018

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor		Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	Construct	822	822	822	822	822	822	822	-	4,109	4,109	-	-		
<b>19679</b>	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	43	43	43	43	43	43	43	-	596	596	-	-		
<b>20206</b>	MP 0 - 0	Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	76	76	76	76	76	76	76	-	596	596	-	-		
MP 0 - 0		Transit State Administration		Develop	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	Construct	1,328	1,356	1,356	1,356	1,356	1,356	1,356	1,356	8,108	4,054	-	4,054	1	
<b>18786</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	Construct	714	714	714	714	714	714	714	714	4,284	2,142	-	2,142	1	
<b>19041</b>	MP 0 - 0	Mobility Management		Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area.																
<b>Notes:</b>				Construct	26,130	26,293	26,795	26,623	22,677	2,070						
1: Project is also shown in a metropolitan Transportation Improvement Program				Develop	-	-	-	-	-	-						
2: Project is being advanced constructed with non-federal funds				Right Of Way	-	-	-	-	-	-						
G: Project is grouped in STIP				<b>Total</b>	<b>26,130</b>	<b>26,293</b>	<b>26,795</b>	<b>26,623</b>	<b>22,677</b>	<b>2,070</b>						
M: Project included in multiple programs																
B: Project addresses Bridge DOH Strategic Needs																
P: Project addresses Pavement DOH Strategic Needs																
A: Project utilizes an alternative contracting method.																
W: Work zone safety priority																
* Contingent upon successful application for funds																
<b>Phases:</b>				<b>Available</b>	<b>26,130</b>	<b>26,293</b>	<b>26,795</b>	<b>26,623</b>	<b>22,677</b>	<b>2,070</b>						
Construction - includes utilities, construction engineering, and purchases				Balance	-	-	-	-	-	-						
Develop - includes preliminary engineering by state and/or consultant forces																
RightOfWay - Right-Of-Way acquisition																