

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
FY 2020 - 2026 BOARD APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM
This Report should be used only with the Initial Approved Program (data as of 9/30/2019)
Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars**

Idaho Transportation Investment Program (ITIP)																
Statewide Transportation Improvement Program (STIP)																
Program Name	FY 2020		FY 2021*		FY 2022*		FY 2023*		FY 2024*		(PREL for Locals) FY 2025*		FY 2026*		Sum FY20-26	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation (Commerce)	25,888	28,331	18,247	28,832	24,226	26,688	18,275	13,039	38,909	25,334	38,847	31,857	20,312	20,227	184,704	174,309
Pavement Preservation (Non-Commerce)	4,784	5,303	9,381	9,685	9,274	9,534	8,561	10,833	8,223	6,894	8,223	8,473	18,000	6,202	66,446	56,923
Pavement Restoration	108,034	102,791	83,945	78,232	72,668	65,151	100,654	67,709	89,344	101,752	89,070	70,857	98,597	108,605	642,312	595,096
SHS Pavements	138,706	136,425	111,573	116,749	106,168	101,373	127,490	91,581	136,476	133,980	136,140	111,186	136,909	135,034	893,462	826,329
Bridge Preservation	11,101	6,782	23,217	23,522	13,930	13,612	18,647	21,080	15,613	18,722	15,613	13,139	15,000	13,372	113,121	112,228
Bridge Restoration	68,857	53,912	65,064	43,479	83,251	62,779	72,497	97,079	67,934	82,406	67,934	55,370	65,000	50,396	490,537	445,420
SHS Bridges	79,958	60,694	88,281	67,001	97,181	76,390	91,144	118,159	83,547	101,127	83,547	68,508	80,000	65,768	603,658	557,648
Supporting Infrastructure Assets	7,000	5,209	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	49,000	47,209
Safety		24,646		15,199		50,037		60,682		39,206		37,476		11,243	-	238,489
Capacity		74,833		45,925		27,500		20,500		27,500		43,607		40,251	-	330,973
Safety & Capacity Total	83,451	99,479	87,772	85,666	93,456	95,962	79,663	88,182	76,279	67,596	76,279	81,083	80,000	51,494	576,900	569,462
SHS Core	309,115	301,807	294,626	276,416	303,805	280,726	305,297	304,922	303,302	309,704	302,966	267,778	303,909	259,296	2,123,020	2,000,648
Significant Projects & Corridors	-	10,415	-	-	-	-	-	-	-	-	-	-	-	-	-	10,415
Formula Debt Service + Fees & Interest ¹	62,318	62,318	67,476	67,476	69,510	69,510	69,536	69,536	69,550	69,550	69,612	69,612	69,621	69,621	477,623	477,623
System Support	6,500	9,799	6,500	7,016	6,500	6,661	6,500	6,661	6,500	6,661	6,500	6,500	6,500	6,500	45,500	49,773
Safety - Local	8,957	8,957	8,943	8,942	8,943	8,942	8,943	8,942	8,943	8,942	8,943	8,942	8,943	8,942	62,615	62,609
Safety - Railroad Crossings	2,219	2,315	2,219	2,215	2,219	2,295	2,219	2,025	2,219	2,219	2,219	2,219	2,219	2,219	15,533	15,507
Safety - Rest Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000	35,000
Other	84,994	98,804	90,138	90,649	92,172	92,408	92,198	92,164	92,212	92,347	92,274	92,273	92,283	92,282	636,271	650,927
Planning & Scoping	3,921	7,088	400	2,100	400	1,600	200	1,600	200	1,600	200	250	-	-	5,321	14,238
Metropolitan Planning	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	-	-	-	9,475	9,475
State Planning and Research	7,091	7,301	7,067	7,465	7,067	7,090	7,067	7,090	7,067	7,090	7,067	-	-	-	35,359	36,036
Hwy Planning	12,907	16,284	9,362	11,460	9,362	10,585	9,162	10,585	9,162	10,585	200	250	-	-	50,155	59,749
Transportation Alternatives (TAP)	3,968	2,792	3,822	3,246	3,822	3,822	3,822	3,822	3,822	3,822	-	-	-	-	19,256	17,504
Freight	10,483	8,145	10,448	11,559	10,448	7,421	10,448	9,161	10,448	10,448	10,448	10,448	10,448	10,449	73,171	67,630
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	-	-	8,555	8,555
Hwy Statewide Competitive	16,162	12,648	15,981	16,516	15,981	12,954	15,981	14,694	15,981	15,981	10,448	10,448	10,448	10,449	100,982	93,689
STBG - Local Urban	8,748	9,015	8,748	8,979	8,748	8,860	8,748	8,929	8,748	8,929	30,000	29,176	-	-	73,740	73,708
STBG - Transportation Mgt Area	11,959	11,648	10,949	10,949	10,949	10,949	10,949	10,947	10,949	10,949	21,897	21,088	-	-	77,652	76,530
TAP - Transportation Mgt. Area	480	480	480	480	480	480	480	480	480	475	960	741	-	-	3,360	3,136
STBG - Local Rural	14,796	14,245	14,300	14,729	14,300	16,271	14,300	8,167	14,300	13,450	28,600	25,453	-	-	100,596	92,315
Bridge, Local	5,447	4,703	5,447	2,958	5,447	3,289	5,447	10,902	5,447	6,586	10,894	18,188	-	-	38,129	46,625
Bridge, Off System	4,085	5,381	4,085	6,786	4,085	4,767	4,085	5,259	4,085	4,292	8,170	5,158	-	-	28,595	31,644
LHTAC Programs	33,285	33,286	32,775	33,415	32,775	33,269	32,775	33,270	32,775	33,270	56,607	57,741	8,943	8,942	229,935	233,193
Hwy Local	45,515	45,472	44,009	44,881	44,009	44,615	44,009	44,684	44,009	44,500	100,521	99,804	-	-	322,072	323,957
Hwy Federal Formula & State Funds	468,693	475,015	454,116	439,922	465,329	441,288	466,647	467,049	464,666	473,116	506,409	470,553	406,640	362,026	3,232,500	3,128,970
High Priority (SAFETEA-LU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
High Priority (TEA-21)	18,426	18,426	-	-	-	-	-	-	-	-	-	-	-	-	18,426	18,426
Discretionary Earmarks	16,190	16,190	-	-	-	-	-	-	-	-	-	-	-	-	16,190	16,190
Emergency Relief	1,484	1,484	-	-	-	-	-	-	-	-	-	-	-	-	1,484	1,484
Federal Lands Access	13,898	16,020	13,898	18,355	13,898	13,368	13,898	427	13,898	-	13,898	-	13,898	-	97,286	48,170
Indian Reservation Roads	822	822	113	113	-	-	-	-	-	-	-	-	-	-	935	935
Other Federal Non-Formula	2,162	2,162	3,762	3,762	1,962	1,962	1,762	1,762	1,962	1,962	-	-	-	-	11,610	11,610
Hwy Other Federal Programs	52,982	55,104	17,773	22,230	15,860	15,330	15,660	2,189	15,860	1,962	13,898	-	13,898	-	145,931	96,815
Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local/Private Partnership	23,150	23,150	344	344	5,563	5,563	1,440	1,440	380	380	1,500	1,500	-	-	32,377	32,377
Hwy Other Programs	23,150	23,150	344	344	5,563	5,563	1,440	1,440	380	380	1,500	1,500	-	-	32,377	32,377
GARVEE 2017 Legislative Authorization¹	177,955	177,955	78,697	78,697	-	-	-	-	-	-	-	-	-	-	256,652	256,652
Highways Total	722,780	731,224	550,930	541,193	486,752	462,181	483,747	470,678	480,906	475,458	521,807	472,053	420,538	362,026	3,667,460	3,514,814
Capital	18,446	18,446	13,774	13,774	14,187	14,187	13,774	13,774	13,774	13,019	7,083	-	-	-	80,283	80,283
Operations	26,956	26,956	26,848	26,848	26,872	26,872	26,908	26,908	23,216	23,216	2,070	2,070	-	-	132,870	132,870
Public Transit Total	45,402	45,402	40,622	40,622	41,059	41,059	40,682	40,682	36,235	36,235	9,153	9,153	-	-	213,153	213,153
New Airport Facility	8,521	8,521	10,729	10,729	9,549	9,549	5,775	5,775	8,461	8,461	2,745	2,745	5,549	5,549	51,329	51,329
Airport Facility Maintenance	33,167	33,167	24,949	24,949	12,353	12,353	11,864	11,864	1,335	1,335	2,745	2,745	5,549	5,549	91,962	91,962
Airport Planning	1,008	1,008	400	400	771	771	15	15	750	750	10,390	10,390	1,380	1,380	14,714	14,714
Aviation System Planning	301	301	574	574	289	289	-	-	311	311	493	493	-	-	1,968	1,968
Aeronautics Total	42,997	42,997	36,652	36,652	22,962	22,962	17,654	17,654	10,857	10,857	16,373	16,373	12,478	12,478	159,973	159,973
Grand Total</																



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/12/2019

Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						

ADA

ADA - BOISE

BOI, BOISE, SNOW REMOVAL EQUIPMENT				3	CN	1,365	-	-	-	-	-	-	-	1,365	1,280	85	1
19239	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-
BOISE, CITY OF		APT-NEW	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-

Acquire snow removal equipment to replace old equipment (>18yrs)

BOI, BOISE, REHABILITATE RUNWAY				3	CN	-	7,115	-	-	-	-	-	-	7,115	6,670	445	1
19754	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-
BOISE, CITY OF		APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-

This project consists of rehabilitation of runway 10L/28R. The runway pavement is over 12 years and the PCI rating fair to good. The project will extend the pavement life and upgrade runway to current standards.

BOI, BOISE, TAXIWAY UPGRADE				3	CN	3,830	-	-	-	-	-	-	-	3,830	3,591	239	1
19927	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-
BOISE, CITY OF		APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-

This project consists of upgrading taxiway S to group IV standards. Work will include relocation of edge lights, widening, and a structural overlay.

BOI, BOISE, ARFF VEHICLE				3	CN	960	-	-	-	-	-	-	-	960	900	60	1
20250	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-
BOISE, CITY OF		APT-NEW	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-

This project replaces an existing ARFF vehicle that is beyond its normal service life (>15 years).

ADAMS

ADAMS - COUNCIL

U82, COUNCIL AIRPORT APRON DESIGN				3	CN	-	-	-	-	-	-	-	-	-	-	-	-
20805	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	15	-	-	-	-	-	15	14	1	-
COUNCIL		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-

Council Airport Apron rehab design

U82, COUNCIL APRON REHABILITATION				3	CN	-	-	-	-	-	75	-	-	75	68	7	-
20826	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-

Council Airport Apron Rehab



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Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
Council Airport Runway Rehabilitation Design																
U82, COUNCIL AIRPORT REHABILITATE RUNWAY DESIGN		3	CN	-	-	-	-	-	75	-	-	75	68	7		
20827	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
COUNCIL		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Council Airport Taxiway Rehabilitation Design																
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY DESIGN		3	CN	-	-	-	-	-	-	-	-	-	-	-		
20828	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	15	-	-	-	-	-	15	14	1		
COUNCIL		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Council Airport Taxiway Rehabilitation Design																
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY		3	CN	-	-	-	-	-	135	-	-	135	122	13		
20829	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
COUNCIL		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Council Airport Taxiway Rehab																

BEAR LAKE

BEAR LAKE - PARIS

1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT		5	CN	-	-	333	-	-	-	-	-	333	300	33	
19357	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	
BEAR LAKE COUNTY		APT-NEW GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
Multidirectional Tractor w/ plow, broom, blower & bucket.															
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT BUILDING		5	CN	-	-	333	-	-	-	-	-	333	300	33	
19972	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	
BEAR LAKE COUNTY		APT-NEW GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
Storage Bldg. for SRE.															
1U7, BEAR LAKE, RUNWAY DECOUPLING, DESIGN		5	CN	-	-	-	-	-	333	-	-	-	-	-	
20161	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	333	-	-	-	333	300	33	
BEAR LAKE COUNTY		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
Design - Decouple Runway Ends/Construct Taxiway															
1U7, BEAR LAKE, RUNWAY DECOUPLING, CONSTRUCT		5	CN	-	-	-	-	-	1,833	-	-	1,833	1,650	183	
20190	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	
BEAR LAKE COUNTY		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
Construct - Decouple Runway Ends/Construct Taxiway															



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes		
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
BENEWAH																		
BENEWAH - SAINT MARIES																		
S72, ST MARIES, REHABILITATE RUNWAY			1	CN	-	356	-	-	-	-	-	-	-	356	321	35		
20540	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BENEWAH COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Mill and overlay runway																		
BINGHAM																		
BINGHAM - ABERDEEN																		
U36, ABERDEEN, CONSTRUCT RUNWAY			5	CN	-	-	2,222	-	-	-	-	-	2,222	2,000	222			
20382	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
PH I - 75' Rwy 7-25 relocation																		
U36, ABERDEEN, CONSTRUCT RUNWAY, DESIGN			5	CN	-	-	-	-	-	-	-	-	-	-	-	-		
20741	MP 0 - 0	APT DEV, New Facility		PE	-	444	-	-	-	-	-	-	444	400	44			
ABERDEEN		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Ph. 1 - Design																		
BINGHAM - BLACKFOOT																		
U02, BLACKFOOT, INSTALL AWOS			5	CN	-	-	-	350	-	-	-	-	350	315	35			
20377	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BLACKFOOT		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Install AWOS - Currently pilots have to get weather reporting from either Idaho Falls Regional Airport or Pocatello Regional Airport.																		
BONNER																		
BONNER - PRIEST RIVER																		
1S6, PRIEST RIVERACQUIRE SRE			1	CN	-	-	-	-	300	-	-	-	300	270	30			
20375	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Acquire Snow Removal Equipment																		



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Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
DESIGN -Rehab, widen & Extend S. End 150'																
1S6, PRIEST RIVER, REHABILITATE RUNWAY DESIGN			1	CN	-	-	-	-	-	-	-	-	-	-	-	
20427	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	200	-	-	-	-	200	180	20		
BONNER COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
DESIGN -Rehab, widen & Extend S. End 150'																
1S6, PRIEST RIVER, INSTALL RUNWAY LIGHTING, CONSTRUC			1	CN	-	-	1,800	-	-	-	-	1,800	1,620	180		
20524	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
CONSTRUCT - widen runway 2/20 includes MIRL and PAPI																
1S6, PRIEST RIVER, SRE BUILDING			1	CN	-	-	-	-	1,667	-	-	1,667	1,500	167		
20718	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Construct Snow Removal Equipment Bldg.																
BONNER - SANDPOINT																
SZT, SANDPOINT, INSTALL SEGMENTED CIRCLE, DESIGN			1	CN	-	-	20	-	-	-	-	20	18	2		
19982	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Design - Install Segmented Circle																
SZT, SANDPOINT, MASTER PLAN UPDATE			1	CN	-	-	-	-	-	-	-	-	-	-		
20130	MP 0 - 0	APT PLN, Airport Planning		PE	-	400	-	-	-	-	-	400	360	40		
BONNER COUNTY		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Master Plan Update																
SZT, SANDPOINT, CONSTRUCT TAXIWAY WEST SIDE, DESIG			1	CN	-	-	-	-	-	-	-	-	-	-		
20201	MP 0 - 0	APT DEV, New Facility		PE	-	-	167	-	-	-	-	167	150	17		
BONNER COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Design - Public WEST // Txy																
SZT, FY20 SANDPOINT, REHABILITATE RUNWAY			1	CN	4,500	-	-	-	-	-	-	4,500	4,050	450		
20443	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Reconstruction																
SZT, SANDPOINT, TAXIWAY LIGHTING & SIGNS, DESIGN			1	CN	-	-	665	-	-	-	-	665	599	66		
20690	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Design -Taxiway construction costs include new edge lighting and lighted signs																



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Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match	Notes	
Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
BONNEVILLE																
BONNEVILLE - IDAHO FALLS																
IDA, IDAHO FALLS, MODIFY TAXIWAY	6	CN		2,347	-	-	-	-	-	-	-	2,347	2,200	147	1	
19500 MP 0 - 0		APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO FALLS		APT-MTNC PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
Construction - Taxiway B Relocation																
IDA, IDAHO FALLS, REHABILITATE APRON, DESIGN	6	CN		-	-	-	-	-	-	-	-	-	-	-	1	
19836 MP 0 - 0		APT DEV, Facility Maintenance	PE	-	320	-	-	-	-	-	-	320	300	20	-	
IDAHO FALLS		APT-MTNC PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
Design - Rehabilitate north apron																
IDA, IDAHO FALLS, REHABILITATE RUNWAY	6	CN		-	640	-	-	-	-	-	-	640	600	40	1	
20254 MP 0 - 0		APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO FALLS		APT-MTNC PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
Pavement Maintenance																
IDA, IDAHO FALLS, RELOCATE VOR	6	CN		-	800	-	-	-	-	-	-	800	750	50	1	
20475 MP 0 - 0		APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO FALLS		APT-MTNC PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
Install Miscellaneous NAVAIDS 2017 NAVAID-VOR Relocation																
BOUNDARY																
BOUNDARY - BONNERS FERRY																
65S, BONNERS FERRY, EXTEND RUNWAY PH II CONSTRUCT	1	CN		-	-	-	634	-	-	-	-	634	571	63		
19493 MP 0 - 0		APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-NEW GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construct Rwy Extension																
65S, BONNERS FERRY, REHABILITATE APRON PH II CONSTR	1	CN		-	-	-	67	-	-	-	-	67	60	7		
19882 MP 0 - 0		APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construct Apn rehab																
65S, BONNERS FERRY, EXTEND TAXIWAY LIGHTING	1	CN		-	-	-	30	-	-	-	-	30	27	3		
19975 MP 0 - 0		APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-NEW GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Extend Twy lighting																		
65S, BONNERS FERRY, EXTEND RUNWAY LIGHTING		1	CN	-	-	-	80	-	-	-	-	-	80	72	8			
19985	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Extend Rwy lighting																		
65S, BONNERS FERRY, EXTEND TAXIWAY PH II CONSTRUCT		1	CN	-	-	-	342	-	-	-	-	-	342	308	34			
20176	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Construct Twy Extension																		
65S, BONNERS FERRY, REHABILITATE RUNWAY PH II CONST		1	CN	-	-	-	1,463	-	-	-	-	-	1,463	1,316	147			
20179	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Construct Rwy rehab																		
65S, BONNERS FERRY, REHABILITATE TAXIWAY PH II CONST		1	CN	-	-	-	845	-	-	-	-	-	845	760	85			
20197	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Construct Twy rehab																		
65S, BONNERS FERRY, OBSTRUCTION REMOVAL		1	CN	330	-	-	-	-	-	-	-	-	330	297	33			
20496	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Obstruction Removal - Trees & Power Line																		
65S, CONDUCT ENVIRONMENTAL ASSESSMENT		1	CN	-	-	-	-	-	-	-	-	-	-	-	-			
22182	MP 0 - 0	APT PLN, Airport Planning		PE	167	-	-	-	-	-	-	-	167	150	17			
BOUNDARY COUNTY		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Conduct Environmental Assessment																		
65S, BONNERS FERRY AIRPORT REHABILITATION		3	CN	-	-	-	-	-	-	-	-	-	-	-	-			
22184	MP 0 - 0	APT PLN, Facility Maintenance		PE	-	-	222	-	-	-	-	-	222	200	22			
BOUNDARY COUNTY		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Bonnors Ferry Airport rehabilitation design																		
65S, PHASE II WIDEN TAXIWAY CONSTRUCTION		1	CN	-	-	-	597	-	-	-	-	-	597	538	59			
22417	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Widen taxiway to meet FAA standards																		



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
BUTTE																	
BUTTE - ARCO																	
AOC, ARCO, REHABILITATE RUNWAY DESIGN			6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
19958	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	517	-	-	-	-	-	-	517	465	52	
ARCO/BUTTE CO		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Portions of the runway will require a major rehabilitation																	
CANYON																	
CANYON - CALDWELL																	
EUL, CALDWELL, CONSTRUCT APRON			3	CN	-	-	1,750	-	-	-	-	-	1,750	1,575	175	1	
19891	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Design and Construct north terminal apron																	
EUL, CALDWELL, REHABILITATE TAXIWAYS			3	CN	-	650	-	-	-	-	-	-	650	585	65	1	
20041	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Rehabilitate (overlay) West side Taxiway A and Taxilanes (Seal coat & Crack Fill)																	
EUL, CALDWELL, REHABILITATE APRON			3	CN	-	-	333	-	-	-	-	-	333	300	33	1	
20078	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Rehabilitate GA Apron (Seal coat & Crack Fill)																	
EUL, CALDWELL, CONSTRUCT TAXIWAY			3	CN	900	-	-	-	-	-	-	-	900	810	90	1	
20479	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Design and Construct portion of north parallel taxiway and connector taxiway																	
EUL, CALDWELL AIRPORT SEALCOAT RUNWAY			3	CN	-	-	-	-	-	167	-	-	167	150	17	1	
20816	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Sealcoat Runway																	
EUL, CALDWELL, UPDATE AIRPORT MASTER PLAN			3	CN	-	-	-	-	-	-	-	-	-	-	-	-	1
22418	MP 0 - 0	APT PLN, Airport Planning		PE	500	-	-	-	-	-	-	-	500	450	50		
CALDWELL		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
Caldwell Airport Master Plan Update																	
CANYON - NAMPA																	
MAN, NAMPA, INSTALL FENCING			3	CN	-	300	-	-	-	-	-	-	-	300	270	30	1
19962	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
NAMPA		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Install Fence South End of Airport. Security.																	
MAN, NAMPA, INSTALL WIND CONE			3	CN	-	45	-	-	-	-	-	-	-	45	40	5	1
20052	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
NAMPA		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Replace existing wind cone on west end of airport. Existing wind cone is aged and difficult/dangerous to maintain. Cost reflects the installation of a tip down wind cone to provide both an updated and easily maintainable light source.																	
MAN, NAMPA, INSTALL TAXIWAY LIGHTING			3	CN	-	186	-	-	-	-	-	-	-	186	167	19	1
20214	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
NAMPA		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Twy Edge lights C-1 - C-6 & S edge of E apron																	
MAN, NAMPA, REHABILITATE RUNWAY			3	CN	-	-	200	-	-	-	-	-	-	200	180	20	1
20425	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
NAMPA		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Crack fill, seal coat and mark Runway that was overlaid in 2011. Surface pavement will have been over a decade old and will be in need of seal coating to prevent further oxidation of pavement.																	

CARIBOU

CARIBOU - SODA SPRINGS

U78, SODA SPRINGS, REHABILITATE TAXIWAY			5	CN	-	11	-	-	-	-	-	-	-	11	-	11	
19266	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
SODA SPRINGS		APT-MTNC CA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and replace asphalt around hangar and fueling areas. Safer route to and from the runway.																	
U78, SODA SPRINGS, RECONSTRUCT APRON			5	CN	-	444	-	-	-	-	-	-	-	444	-	444	
20387	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
SODA SPRINGS		APT-MTNC CA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-
U78, SODA SPRINGS, REHABILITATE RUNWAY			5	CN	-	54	-	-	-	-	-	-	-	54	-	54	
20409	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
SODA SPRINGS		APT-MTNC CA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-



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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
Slurry seal secondary runway. Needs to be completed to preserve the asphalt of the runway. Unknown date of last maintenance on this runway.																

CASSIA

CASSIA - BURLEY

BYI, NEW BURLEY AIRPORT RUNWAY CONSTRUCTION PHAS	4	CN	-	-	-	-	-	-	-	5,049	-	5,049	4,544	505	
20800 MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-	
BURLEY		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Construct Airfield electrical, runway and taxiway markings, terminal building, and install fuel system.

BYI, NEW BURLEY AIRPORT CONSTRUCTION PHASE IV	4	CN	-	-	-	-	-	-	4,372	-	-	4,372	3,935	437	
20806 MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-	
BURLEY		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Access road pavement and airfield pavement placement

BYI, NEW BURLEY AIRPORT CONSTRUCT RUNWAY PHASE III	4	CN	-	-	-	-	-	4,379	-	-	-	4,379	3,941	438	
20818 MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-	
BURLEY		RW	-	-	-	-	-	-	-	-	-	-	-	-	

New Burley Airport Construct Runway

CASSIA - OAKLEY

1U6, OAKLEY, CONSTRUCT RUNWAY	4	CN	-	-	100	-	-	-	-	-	-	100	-	100	
19282 MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-	
OAKLEY		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Pave existing runway area 3800' x 40'. Oakley is the furthest south landing area in the area. a paved runway would be a great asset to fire fighting efforts in south central Idaho.

CLEARWATER

CLEARWATER - OROFINO

S68, OROFINO, CONSTRUCT APRON, CONSTRUCT	2	CN	-	-	-	-	-	295	-	-	-	295	266	29	
20012 MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-	
OROFINO		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Construct - The airport currently has limited tie down area space and no public apron.

S68, OROFINO, CONSTRUCT TAXIWAY, CONSTRUCT	2	CN	-	-	-	-	-	120	-	-	-	120	108	12	
20030 MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-	
OROFINO		RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Construct - Construction of taxiway to provide access to additional apron area with tie downs is anticipated to accommodate growth																	
S68, OROFINO, FENCE, CONSTRUCT	2	CN	-	-	120	-	-	-	-	-	-	120	108	12			
20097	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Construct - fence																	
S68, OROFINO, CONSTRUCT TAXIWAY, DESIGN	2	CN	-	-	-	-	-	-	-	-	-	-	-	-			
20125	MP 0 - 0	APT DEV, New Facility	PE	-	-	30	-	-	-	-	-	30	27	3			
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Design - Construction of taxiway to provide access to additional apron area with tie downs is anticipated to accommodate growth																	
S68, OROFINO, FENCE, DESIGN	2	CN	5	-	-	-	-	-	-	-	-	5	4	1			
20158	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Design - fence																	
S68, OROFINO, REHABILITATE TAXIWAY	2	CN	-	-	-	-	80	-	-	-	-	80	72	8			
20362	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Crack fill and slurry or fog seal																	
S68, OROFINO, REHABILITATE APRON	2	CN	-	-	-	-	50	-	-	-	-	50	45	5			
20441	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Crack fill and slurry or fog seal																	
S68, OROFINO, REHABILITATE RUNWAY	2	CN	-	-	-	-	140	-	-	-	-	140	126	14			
20551	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Crack fill and slurry or fog seal																	
S68, OROFINO, INSTALL REIL	2	CN	-	-	75	-	-	-	-	-	-	75	68	7			
20750	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Install Runway End Identifier Lights as a navigational aid, identified in the current ALP, to increase pilot safety.																	
S68, OROFINO, INSTALL AWOS	2	CN	-	-	100	-	-	-	-	-	-	100	90	10			
20754	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Install an Automatic Weather Observation System (AWOS A) to inform inbound/outbound pilots of current weather conditions whereby increasing safety.																	



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Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
CUSTER																
CUSTER - CHALLIS																
LLJ, CHALLIS AIRPORT RECONSTRUCT TAXIWAY	6	CN	-	-	-	-	100	-	-	-	-	100	90	10		
20811	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
CHALLIS		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Rehabilitate Taxiway																
LLJ, CHALLIS, AIRPORT PAVEMENT RECON	6	CN	3,300	-	-	-	-	-	-	-	-	3,300	3,300	-		
22528	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
CHALLIS		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Challis airport RWY and TWY recon to include lighting and PAPI																
ELMORE																
ELMORE - MOUNTAIN HOME																
U76, MOUNTAIN HOME, REHABILITATE TAXIWAY	3	CN	-	88	-	-	-	-	-	-	-	88	79	9		
19508	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN HOME		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Seal Coat and Crack Fill																
U76, MOUNTAIN HOME, REHABILITATE APRON	3	CN	-	88	-	-	-	-	-	-	-	88	79	9		
19607	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN HOME		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Seal Coat and Crack Fill																
U76, MOUNTAIN HOME, REHABILITATE RUNWAY	3	CN	-	175	-	-	-	-	-	-	-	175	158	17		
19733	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN HOME		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Seal Coat and Crack Fill																
U76, MOUNTAIN HOME AIRPORT TERMINAL DESIGN	3	CN	-	-	167	-	-	-	-	-	-	167	150	17		
20801	MP 0 - 0	APT PLN, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Mountain Home Airport Terminal Design																
U76, MOUNTAIN HOME AIRPORT TERMINAL BUILD	3	CN	-	-	300	-	-	-	-	-	-	300	270	30		
20822	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		



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Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
Mountain Home Airport Terminal Construction																
FRANKLIN																
FRANKLIN - PRESTON																
U10, PRESTON, INSTALL RUNWAY LIGHTING			5	CN	-	300	-	-	-	-	-	300	270	30		
19893	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-		
PRESTON/FRANKLIN CO		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Rwy Lights - MIRL																
GOODING																
GOODING - GOODING																
GNG, GOODING MUNICIPAL, REHABILITATE RUNWAY			4	CN	-	333	-	-	-	-	-	333	300	33		
20546	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
GOODING		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Crack Seal, Seal coat & Remark																
IDAHO																
IDAHO - COTTONWOOD																
S84, COTTONWOOD, REHABILITATE TAXILANES			2	CN	-	80	-	-	-	-	-	80	-	80		
19184	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
COTTONWOOD		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Excavate and remove asphalt from taxiway turnarounds then pave.																
S84, COTTONWOOD, REHABILITATE RUNWAY			2	CN	-	45	-	-	-	-	-	45	-	45		
20406	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
COTTONWOOD		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Slurry seal of runway and Hold Aprons including crack seal and painting.																
S84, COTTONWOOD, REHABILITATE APRON			2	CN	-	103	-	-	-	-	-	103	-	103		
20706	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
COTTONWOOD		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Aircraft Hold Apron Overlay runway 7 and 25.																



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
IDAHO - GRANGEVILLE																		
GIC, GRANGEVILLE, REHABILITATE TAXIWAY			2	CN	-	460	-	-	-	-	-	-	-	460	414	46		
19844	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
IDAHO COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fog Seal, Crack Fill, and Painting of Parallel Taxiway and Connectors, Pavement Maintenance to Seal Taxiway to Extend Pavement Life Cycle and Protect Investment of New Construction completed in 2016.																		
GIC, GRANGEVILLE, INSTALL FENCING DESIGN			2	CN	-	-	-	-	-	-	-	-	-	-	-	-		
20631	MP 0 - 0	APT DEV, New Facility		PE	-	-	21	-	-	-	-	-	-	21	19	2		
IDAHO COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fencing to improve security and keep wildlife off of airfield. Security Fencing Installation Phase 1 (Southern, Western, and Partial Eastern Sides)																		

JEROME

JEROME - HAZELTON

U94, HAZELTON, CONSTRUCT TAXIWAY			4	CN	-	-	60	-	-	-	-	-	-	60	-	60	
19228	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
JEROME COUNTY		APT-NEW	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construction of a partial parallel taxiway at Hazelton Municipal Airport. This parallel taxiway will eliminate back-taxiing on Runway 6-24 and enhance airport safety.																	

JEROME - JEROME

JER, JEROME, INSTALL BEACON			4	CN	167	-	-	-	-	-	-	-	-	167	150	17	
19473	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
JEROME COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Replace airport Beacon - Current beacon is noisy and consumes a lot of electricity																	
JER, JEROME, CONSTRUCT RUNWAY & TAXIWAY EXTENSIO			4	CN	-	-	-	-	1,667	-	-	-	-	1,667	1,500	167	
19599	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
JEROME COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construct runway and taxiway extension																	
JER, JEROME, CONSTRUCT TAXIWAY EXTENSION			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
19743	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	150	-	-	150	135	15	
JEROME COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Design parallel taxiway extension to new runway end.																	
JER, JEROME, ENVIRONMENTAL ASSESSMENT			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
20501	MP 0 - 0	APT DEV, New Facility		PE	-	-	200	-	-	-	-	-	-	200	180	20	
JEROME COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Prepare environmental assessment for runway/taxiway extension. Airport Master Plan (currently underway) is developing justification for the extension.																	
JER, JEROME, REHABILITATE RUNWAY			4	CN	-	2,389	-	-	-	-	-	-	2,389	2,150	239		
20673	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
JEROME COUNTY		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Rehab Runway																	
JER, JEROME, RUNWAY EXTENSION DESIGN			4	CN	-	-	-	-	-	-	-	-	-	-	-		
22523	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	225	-	-	-	-	-	225	202	23		
JEROME COUNTY		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Airport runway and taxiway extension design.																	
KOOTENAI																	
KOOTENAI - COEUR D ALENE																	
COE, COEUR D'ALENE AIRPORT TAXIWAY DESIGN			1	CN	-	-	-	-	-	-	-	-	-	-	-	1	
20820	MP 0 - 0	APT DEV, Airport Planning		PE	-	-	-	167	-	-	-	-	167	150	17		
COEUR D'ALENE		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Coeur D'Alene Airport Taxiway Design																	
KOOTENAI - COEUR D'ALENE																	
COE, COEUR D'ALENE, RECONSTRUCT RUNWAY			1	CN	-	1,667	-	-	-	-	-	-	1,667	1,500	167	1	
19201	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Reconfigure geometry of RWY 2 and TWY D																	
COE, COEUR D'ALENE, REHABILITATE RUNWAY DESIGN			1	CN	-	-	-	-	-	-	-	-	-	-	-	1	
19583	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	722	-	-	-	-	-	-	722	650	72		
BONNER COUNTY		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
DESIGN Rehab RWY 20/24-Mill and Overlay																	
COE, COEUR D'ALENE, RECONSTRUCT TAXIWAY			1	CN	-	-	1,270	-	-	-	-	-	1,270	1,143	127	1	
19897	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Construct mid-field connection to taxiway N (phase I)																	
COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 2 CONST			1	CN	-	-	-	-	-	-	1,380	-	1,380	1,242	138	1	
20591	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Reconfigure geometry of runway 02 and taxiway D recon																	



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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
COE, COEUR D'ALENE, CONSTRUCT SRE BUILDING			1	CN	-	-	1,111	-	-	-	-	-	1,111	1,000	111	1	
20654	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Design and construct SRE Building																	
COE, COEUR D'ALENE RUNWAY DECOUPLING PHASE I DESI			1	CN	-	-	1,390	-	-	-	-	-	1,390	1,251	139	1	
20810	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
DESIGN Coeur D'Alene Runway Decoupling Construct Phase I																	
KOOTENAI - COUER D'ALENE																	
COE, COEUR D'ALENE RUNWAY DECOUPLING CONSTRUCT			1	CN	-	-	1,390	-	-	-	-	-	1,390	1,251	139	1	
20830	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Coeur D'Alene Airport Runway Decoupling Phase II																	
LATAH																	
LATAH - MOSCOW																	
PUW, MOSCOW-PULLMAN, RUNWAY REALIGNMENT, PH 5			2	CN	17,067	-	-	-	-	-	-	-	17,067	16,000	1,067		
19429	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Construct RW (Construction Phase 5)																	
PUW, MOSCOW-PULLMAN, ACQUIRE TRAINING SYSTEM			2	CN	-	392	-	-	-	-	-	-	392	368	24		
19956	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Part 139 training requirements a significantly more stringent and a CBT based system will enhance meeting airport certification obligations.																	
PUW, MOSCOW-PULLMAN, TERMINAL EXPANSION, CONSTR			2	CN	-	-	2,338	-	-	-	-	-	2,338	2,192	146		
20398	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
CONSTRUCT - Terminal Expansion - Building construction including construction engineering services																	
PUW, MOSCOW-PULLMAN, TERMINAL EXPANSION, DESIGN			2	CN	-	274	-	-	-	-	-	-	274	257	17		
20429	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Terminal Expansion - Design / Expansion to address inadequate space and facilities within existing terminal building																	



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20554	MP 0 - 0	PUW, MOSCOW-PULLMAN, ACQUIRE SNOW REMOVAL EQUIP APT DEV, New Facility	2	CN	-	-	507	-	-	-	-	-	507	475	32		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Replace Aging SRE Equipment																	

LEMHI

LEMHI - SALMON

20047	MP 0 - 0	SMN, SALMON, REHABILITATE TAXIWAY APT DEV, Facility Maintenance	6	CN	-	-	-	-	-	333	-	-	333	300	33		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Cost estimate includes Twy & Rwy Crack Seal, Slurry Seal & Remark

20166	MP 0 - 0	SMN, SALMON, SNOW REMOVAL EQUIPMENT APT DEV, New Facility	6	CN	-	-	333	-	-	-	-	-	333	300	33		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

SRE

22518	MP 0 - 0	SMN, SALMON-LEMHI COUNTY, AIRPORT APRON REHAB APT DEV, Facility Maintenance	6	CN	-	3,000	-	-	-	-	-	-	3,000	2,700	300		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Apron Rehabilitation

MADISON

MADISON - REXBURG

19996	MP 0 - 0	RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 2 APT DEV, New Facility	6	CN	-	9,908	-	-	-	-	-	-	9,908	8,917	991		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

PH II - Cleaning and Grubbing, Misc. Demo, Excavation and Embankment, storm drain system

20649	MP 0 - 0	RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 3 APT DEV, New Facility	6	CN	-	-	5,072	-	-	-	-	-	5,072	4,565	507		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

PH III - Edge Drain construction, subgrade preparation, subbase placement, base placement

20739	MP 0 - 0	RXE, REXBURG, REHABILITATE RUNWAY APT DEV, Facility Maintenance	6	CN	-	171	-	-	-	-	-	-	171	154	17		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-



Approved:
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 IDAHO TRANSPORTATION BOARD
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Aeronautics

Group: Aeronautics Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
Crack Seal & paint only																
RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 1			6	CN	1,421	-	-	-	-	-	-	1,421	1,279	142		
20740	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-		
REXBURG/MADISON CO		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
PH I - Construct gravel access road, construct site utilities																
OWYHEE																
OWYHEE - HOMEDALE																
S66, HOMEDALE, REHABILITATE APRON, CONSTRUCT			3	CN	-	-	600	-	-	-	-	600	540	60		
20553	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
HOMEDALE		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Rehabilitate portions of apron that is failing. Rehabilitate portions of apron that is failing to improve safety and operations at the airport.																
S66, HOMEDALE REHABILITATE RUNWAY DESIGN			3	CN	-	-	-	-	200	-	-	200	180	20		
20807	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
HOMEDALE		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Design widening & reconstruction																
OWYHEE - MURPHY																
1U3, MURPHY, REHABILITATE APRON			3	CN	-	-	10	-	-	-	-	10	-	10		
19371	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
OWYHEE COUNTY		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Seal coat tie down areas - periodic maintenance																
1U3, MURPHY, REHABILITATE RUNWAY			3	CN	-	-	35	-	-	-	-	35	-	35		
19652	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
OWYHEE COUNTY		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-		
quick seal - periodic maintenance. County has performed seal coat maintenance on approximately two year cycle.																
PAYETTE																
PAYETTE - PAYETTE																
S75, PAYETTE, CONSTRUCT TAXIWAY EXTENSION			3	CN	-	107	-	-	-	-	-	107	-	107		
20532	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-		
PAYETTE, CITY OF		APT-NEW	CA-APT	RW	-	-	-	-	-	-	-	-	-	-		



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL				

POWER

POWER - POCATELLO

PIH, POCATELLO, CONSTRUCT APRON HARDSTAND	5	CN	300	-	-	-	-	-	-	-	-	-	300	281	19	1
19320 MP 0 - 0 APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO APT-NEW PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Construct Apron Hardstand

PIH, POCATELLO, REHABILITATE APRON, DESIGN	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	1
19690 MP 0 - 0 APT DEV, Facility Maintenance		PE	180	-	-	-	-	-	-	-	-	-	180	169	11	-
POCATELLO APT-MTNC PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DESIGN - Rehabilitate Tower Apron

PIH, POCATELLO, REHABILITATE APRON, CONSTRUCT	5	CN	-	1,067	-	-	-	-	-	-	-	-	1,067	1,000	67	1
20232 MP 0 - 0 APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO APT-MTNC PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CONSTRUCT - Rehabilitate Tower Apron

PIH, POCATELLO, ACQUIRE SNOW REMOVAL EQUIPMENT	5	CN	587	-	-	-	-	-	-	-	-	-	587	550	37	1
20655 MP 0 - 0 APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO APT-NEW PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Plow/Blower

SHOSHONE

SHOSHONE - KELLOGG

S83, KELLOGG, REHABILITATE RUNWAY	1	CN	-	222	-	-	-	-	-	-	-	-	222	200	22	
20021 MP 0 - 0 APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SHOSHONE COUNTY APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Fog seal, crack seal, and remarking of Runway, Taxiway and Apron

S83, KELLOGG, REHABILITATE APRON	1	CN	-	200	-	-	-	-	-	-	-	-	200	180	20	
20494 MP 0 - 0 APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SHOSHONE COUNTY APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Fog seal, crack seal, and remarking of Runway, Taxiway and Apron

S83, KELLOGG, EXPAND APRON, CONSTRUCT	1	CN	1,400	-	-	-	-	-	-	-	-	-	1,400	1,260	140	
20558 MP 0 - 0 APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SHOSHONE COUNTY APT-NEW GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
Expand aircraft parking apron.																
S83, KELLOGG, REHABILITATE TAXIWAY			1	CN	-	100	-	-	-	-	-	100	90	10		
20670	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
Fog seal, crack seal, and remarking of Runway, Taxiway and Apron																

STATE WIDE

STATE WIDE - No City Specified

AERO, UPDATE STATEWIDE SYSTEM PLAN, ISICIP			9	CN	-	-	-	-	-	-	-	-	-	-	
20813	MP 0 - 0	SYS PLN, System Planning		PE	-	-	-	97	-	-	-	97	87	10	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	
Five year State-FAA SCIP Coordination															
AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 1 NPIAS			9	CN	-	-	-	-	-	-	-	-	-	-	
20814	MP 0 - 0	SYS PLN, System Planning		PE	-	-	-	-	143	-	-	143	129	14	
STATE OF IDAHO (ITD)	APT-PLAN	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	
PCI year 1 update (M258010)															
AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 3 NPIAS			9	CN	-	-	-	-	-	-	-	-	-	-	
20815	MP 0 - 0	SYS PLN, System Planning		PE	-	-	-	214	-	-	-	214	193	21	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	
PCI 3 YR Update M248010															

STATEWIDE

STATEWIDE - No City Specified

IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 1 NPIAS			9	CN	-	-	-	-	-	-	-	-	-	-	
19227	MP 0 - 0	SYS PLN, System Planning		PE	-	139	-	-	-	-	-	139	139	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 1 Update (M228010)															
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 3 NPIAS			9	CN	-	-	-	-	-	-	-	-	-	-	
19274	MP 0 - 0	SYS PLN, System Planning		PE	208	-	-	-	-	-	-	208	208	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 3 Update - Airports to be inspected Sp'20 (M218010)															



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Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Five-Year State-FAA SCIP Coordination. (M218010)																	
IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIIP PROGRAM	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19761	MP 0 - 0	SYS PLN, System Planning	PE	93	-	-	-	-	-	-	-	-	-	-	93	93	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
Five-Year State-FAA SCIP Coordination. (M228010)																	
IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIIP PROGRAM	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19989	MP 0 - 0	SYS PLN, System Planning	PE	-	94	-	-	-	-	-	-	-	-	-	94	94	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
Five-Year State-FAA SCIP Coordination. (M228010)																	
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 2 NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20018	MP 0 - 0	SYS PLN, System Planning	PE	-	-	155	-	-	-	-	-	-	-	-	155	155	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 2 Update (M238010)																	
IDS, FY21 SYSTEM PLAN, UPDATE STWD, PCI YR 1 NON-NPIA	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20523	MP 0 - 0	SYS PLN, System Planning	PE	-	41	-	-	-	-	-	-	-	-	-	41	41	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 1 Update Non-NPIAS																	
IDS, SYSTEM PLAN, UPDATE STATEWIDE, FULL REPORT	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20569	MP 0 - 0	SYS PLN, System Planning	PE	-	300	-	-	-	-	-	-	-	-	-	300	300	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
Continuous System Planning Update Econ Impact Study (M228010)																	
IDS, FY22 SYSTEM PLAN, UPDATE STWD, PCI YR 2 NON-NPIA	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20593	MP 0 - 0	SYS PLN, System Planning	PE	-	-	38	-	-	-	-	-	-	-	-	38	38	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
PCI yr. 2 Update Non-NPIAS																	
IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIIP PROGRAM	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20737	MP 0 - 0	SYS PLN, System Planning	PE	-	-	96	-	-	-	-	-	-	-	-	96	96	-
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
Five-Year State-FAA SCIP Coordination. (M238010)																	

TETON

TETON - DRIGGS

DIJ, DRIGGS, CONSTRUCT RUNWAY, DESIGN	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19582	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	778	-	-	-	-	778	700	78
DRIGGS	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
Design - Rwy shift & Flying T Apron																
DIJ, DRIGGS, ACQUIRE LAND	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
19905	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
DRIGGS	APT-NEW	GA-APT	RW	-	-	1,800	-	-	-	-	-	1,800	1,620	180		
OFA land acquisition																
DIJ, DRIGGS, ENVIRONMENTAL STUDY	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
20149	MP 0 - 0	APT PLN, Airport Planning	PE	-	-	-	-	333	-	-	-	333	300	33		
DRIGGS	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Environmental for Rwy shift & Flying T Apron																
DIJ, DRIGGS AIRPORT SNOW REMOVAL EQUIPMENT BUILDIN	6	CN	-	-	-	167	-	-	-	-	-	167	150	17		
20825	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Driggs Airport Snow Removal Equipment Building																
DIJ, DRIGGS, AIRPORT FENCING	6	CN	278	-	-	-	-	-	-	-	-	278	250	28		
22189	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Install perimeter fencing at Driggs Airport																

TWIN FALLS

TWIN FALLS - BUHL

U03, BUHL, REHABILITATE APRON	4	CN	-	-	56	-	-	-	-	-	-	56	50	6	
19890	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
U03, BUHL, REHABILITATE TAXIWAY	4	CN	-	-	56	-	-	-	-	-	-	56	50	6	
20102	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
U03, BUHL, CONSTRUCT TAXILANES	4	CN	900	-	-	-	-	-	-	-	-	900	810	90	
20495	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-
BUHL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
Txlns - design & construct															
U03, BUHL, REHABILITATE RUNWAY	4	CN	-	-	56	-	-	-	-	-	-	56	50	6	
20567	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Crack Seal/Fog Coat Airport Surfaces (runway, taxiway, taxilanes, apron)																	
TWIN FALLS - TWIN FALLS																	
TWF, TWIN FALLS, RELOCATE FENCING			4	CN	114	-	-	-	-	-	-	-	114	107	7		
19386	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Relocate fence																	
TWF, TWIN FALLS, CONSTRUCT ACCESS ROAD			4	CN	683	-	-	-	-	-	-	-	683	640	43		
19501	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-NEW	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Construct Access Road																	
TWF, TWIN FALLS, MASTER PLAN / ALP UPDATE			4	CN	-	-	-	-	-	-	-	-	-	-	-		
19678	MP 0 - 0	APT PLN, Airport Planning		PE	341	-	-	-	-	-	-	-	341	320	21		
TWIN FALLS/TWIN FALLS CO	APT-PLAN	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Master Plan update																	
TWF, FY21 TWIN FALLS, REHABILITATE RUNWAY			4	CN	-	683	-	-	-	-	-	-	683	640	43		
20036	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Pavement Maintenance - Slurry Seal / Crack Fill																	
TWF, TWIN FALLS, UPGRADE LIGHTING SYSTEM			4	CN	-	341	-	-	-	-	-	-	341	320	21		
20075	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Lighting system upgrade (R/W & T/W)																	
TWF, TWIN FALLS, INSTALL PAPI & REIL			4	CN	-	171	-	-	-	-	-	-	171	160	11		
20116	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
PAPI / RIEL Upgrade																	
TWF, FY22 TWIN FALLS, REHABILITATE RUNWAY			4	CN	-	-	2,844	-	-	-	-	-	2,844	2,666	178		
20388	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Rehabilitate Runway 8/26 - 7/26																	
TWF, TWIN FALLS, PCI SURVEY & REPORT			4	CN	-	-	-	-	-	-	-	-	-	-	-		
20463	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	40	-	-	-	-	-	40	38	2		
TWIN FALLS/TWIN FALLS CO	APT-PLAN	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match			
Sponsor		Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
PCI Survey & Report																	
TWF, TWIN FALLS, ENVIRONMENTAL ASSESSMENT		4	CN	-	-	-	-	-	-	-	-	-	-	-	-		
20561	MP 0 - 0	APT PLN, Airport Planning	PE	-	-	284	-	-	-	-	-	284	266	18			
TWIN FALLS/TWIN FALLS CO	APT-PLAN	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Environmental EA for Cross wind Runway																	
VALLEY																	
VALLEY - CASCADE																	
U70, CASCADE, CONDUCT AERONAUTICAL SURVEY		3	CN	-	-	-	-	-	-	-	-	-	-	-	-		
19295	MP 0 - 0	APT PLN, Airport Planning	PE	-	-	-	-	250	-	-	-	250	225	25			
CASCADE	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Conduct aeronautical survey for Runway 30 approach																	
U70, CASCADE, REHABILITATE APRON,CONSTRUCT		3	CN	-	1,004	-	-	-	-	-	-	1,004	904	100			
19296	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
CASCADE	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
CONSTRUCT - Rehabilitate 78,000 SF of severely cracked GA apron.																	
U70, CASCADE, REHABILITATE RUNWAY		3	CN	167	-	-	-	-	-	-	-	167	150	17			
19935	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
CASCADE	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Crack Seal, Seal Coat & Remark																	
U70, CASCADE, SRE BUILDING		3	CN	-	333	-	-	-	-	-	-	333	300	33			
20107	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-			
CASCADE	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
SRE Building																	
VALLEY - MCCALL																	
MYL, MCCALL, CONSTRUCT APRON		3	CN	-	-	1,500	-	-	-	-	-	1,500	1,350	150			
19224	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
Replaces apron lost due to twy relocation & full depth reconstruction																	
MYL, MCCALL, ACQUIRE SNOW REMOVAL EQUIPMENT		3	CN	-	500	-	-	-	-	-	-	500	450	50			
19353	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Rehabilitate remaining apron surfaces																		
MYL, MCCALL, REHABILITATE APRON, PH 3				3	CN	-	-	-	-	2,000	-	-	2,000	1,800	200			
19932	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-			
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
MYL, MCCALL, RELOCATE TAXIWAY, CONSTRUCT				3	CN	-	4,000	-	-	-	-	-	4,000	3,600	400			
20009	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-			
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
Construct Twy to standards - Cost includes Apron																		
MYL, MCCALL, REHABILITATE TAXIWAY				3	CN	-	-	-	-	1,200	-	-	1,200	1,080	120			
20061	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-			
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
TLANE MC-01, MC-02, and MC-03 on pavement report; indicates poor condition by 2017.																		
MYL, MCCALL, EXPAND APRON PH 1				3	CN	-	-	-	2,000	-	-	-	2,000	1,800	200			
20138	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-			
MCCALL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
PH 1 - Expand Apron to meet Master Plan/ALP (Cost included in Apron Rehab line)																		
MYL, MCCALL, INSTALL FENCING				3	CN	-	-	-	-	-	-	-	-	-	-			
20744	MP 0 - 0	APT DEV, New Facility			PE	-	550	-	-	-	-	-	550	495	55			
MCCALL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
MYL, MCCALL AIRPORT MASTER PLAN UPDATE				3	CN	-	-	-	250	-	-	-	250	225	25			
20803	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
McCall Airport Master Plan Update																		

WASHINGTON

WASHINGTON - WEISER

S87, WEISER, OBSTRUCTION REMOVAL				3	CN	-	-	150	-	-	-	-	150	135	15		
20374	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
Obstruction Removal																	
S87, WEISER, GUIDANCE SIGNS				3	CN	-	81	-	-	-	-	-	81	73	8		
20400	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		



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Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
Install unlighted guidance signs - cost included in Rwy lighting line																
S87, WEISER, RUNWAY LIGHTING			3	CN	-	527	-	-	-	-	-	527	474	53		
20485	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Rehab Rwy lighting																
S87, WEISER, ENVIRONMENTAL ASSESSMENT			3	CN	-	-	-	-	-	-	-	-	-	-		
20529	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	75	-	-	-	-	75	68	7		
WEISER		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
EA for Obstruction Removal																
S87, WEISER, TAXIWAY REFLECTORS			3	CN	-	114	-	-	-	-	-	114	103	11		
20586	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Rehab taxiway lighting																
S87, WEISER, AIRPORT PAVEMENT REHAB			4	CN	-	-	-	282	-	-	-	282	254	28		
22519	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Weiser Airport runway, taxiway, and apron rehabilitation																
S87, WEISER, AIRPORT TAXILANE DESIGN			4	CN	-	-	-	-	-	-	-	-	-	-		
22520	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	-	-	100	-	-	100	90	10		
WEISER		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Weiser airport hangar taxilane design																
S87, WEISER, AIRPORT CONSTRUCT TAXILANES			4	CN	-	-	-	-	-	350	-	350	315	35		
22521	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
Weiser airport hangar taxilane construction																



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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL				
Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Bridge DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority * Contingent upon successful application for funds Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	41,508	34,635	18,128	17,394	9,713	12,357	6,779	-	-	-	-	
			Development	1,489	2,016	3,034	260	1,145	1,271	150	-	-	-	-	
			Right-of-Way	-	-	1,800	-	-	-	-	-	-	-	-	-
			Total	42,997	36,651	22,962	17,654	10,858	13,628	6,929	-	-	-	-	-