

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
 FY 2020 - 2026 DRAFT IDAHO TRANSPORTATION INVESTMENT PROGRAM
 This Report should be used only with Public Involvement (data as of 6/24/2019)
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars**

Idaho Transportation Investment Program (ITIP)																
Statewide Transportation Improvement Program (STIP)																
Program Name	FY 2020		FY 2021*		FY 2022*		FY 2023*		FY 2024*		(PREL for Locals) FY 2025*		FY 2026*		Sum FY20-26	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation (Commerce)	25,888	27,271	14,889	28,796	21,006	26,688	13,889	13,039	34,950	25,334	36,448	31,857	19,809	20,227	166,879	173,212
Pavement Preservation (Non-Commerce)	4,784	4,345	9,381	9,482	9,274	9,534	8,561	10,833	8,223	6,894	8,223	8,473	18,000	6,202	66,446	55,762
Pavement Restoration	108,034	107,210	69,229	73,964	58,483	66,031	81,333	66,812	71,899	100,869	78,501	70,857	96,381	108,605	563,860	594,347
SHS Pavements	138,706	138,826	93,499	112,242	88,763	102,254	103,783	90,683	115,072	133,097	123,172	111,186	134,190	135,034	797,185	823,322
Bridge Preservation	11,101	9,728	23,217	23,522	13,930	13,612	18,647	21,080	15,613	18,722	15,613	13,139	15,000	15,372	113,121	115,174
Bridge Restoration	68,857	76,211	65,064	48,621	83,251	69,711	72,497	97,079	67,934	82,406	67,934	55,370	65,000	50,396	490,537	479,794
SHS Bridges	79,958	85,939	88,281	72,144	97,181	83,323	91,144	118,159	83,547	101,127	83,547	68,508	80,000	65,768	603,658	594,968
Supporting Infrastructure Assets	7,000	6,444	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	49,000	48,444
Safety	41,246	41,246	16,299	16,299	50,037	50,037	69,182	69,182	45,706	45,706	45,706	45,176	11,243	-	278,889	-
Capacity	40,668	40,668	65,598	65,598	45,925	45,925	21,900	21,900	21,900	21,900	21,900	21,900	21,900	21,900	41,196	270,184
Safety & Capacity Total	83,451	81,914	87,772	81,897	93,456	95,962	79,663	88,182	76,279	67,596	76,279	81,083	80,000	52,439	576,900	549,073
SHS Core	309,115	313,123	276,552	273,283	286,400	288,538	281,590	304,024	281,898	308,820	289,998	267,778	301,190	260,241	2,026,743	2,015,807
Significant Projects & Corridors	-	10,415	-	-	-	-	-	-	-	-	-	-	-	-	-	10,415
Formula Debt Service + Fees & Interest ¹	62,318	62,318	67,476	67,476	69,510	69,510	69,536	69,536	69,550	69,550	69,612	69,612	69,621	69,621	477,623	477,623
System Support	6,500	7,460	6,500	6,991	6,500	6,636	6,500	6,636	6,500	6,500	6,500	6,500	6,500	6,500	45,500	47,359
Safety - Local	8,957	8,957	8,942	8,942	8,942	8,942	8,942	8,942	8,942	8,942	8,942	8,942	8,942	8,942	62,609	62,609
Safety - Railroad Crossings	2,219	2,315	2,219	2,215	2,219	2,295	2,219	2,025	2,219	1,275	2,219	2,219	2,219	2,219	15,533	14,563
Safety - Rest Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000	35,000
Other	84,994	96,465	90,137	90,624	92,171	92,383	92,197	92,139	92,211	91,403	92,273	92,273	92,282	92,282	636,265	647,569
Planning & Scoping	3,921	7,088	400	2,100	400	1,600	200	1,600	200	1,600	200	250	-	-	5,321	14,238
Metropolitan Planning	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	-	-	-	-	9,475	9,475
State Planning and Research	7,091	7,085	7,066	7,441	7,066	7,066	7,066	7,066	7,066	7,066	7,066	-	-	-	35,355	35,724
Hwy Planning	12,907	16,068	9,361	11,436	9,361	10,561	9,161	10,561	9,161	10,561	200	250	-	-	50,151	59,437
Transportation Alternatives (TAP)	3,968	2,912	3,822	3,246	3,822	3,822	3,822	3,822	3,822	3,822	-	-	-	-	19,256	17,624
Freight	10,483	8,145	10,446	11,673	10,446	7,421	10,446	9,161	10,446	10,445	10,446	10,446	10,446	10,446	73,159	67,738
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	-	-	8,555	8,555
Hwy Statewide Competitive	16,162	12,768	15,979	16,630	15,979	12,954	15,979	14,694	15,979	15,978	10,446	10,446	10,446	10,446	100,970	93,917
STBG - Local Urban	8,748	9,015	8,748	8,979	8,748	8,860	8,748	8,929	8,748	8,929	30,000	29,176	-	-	73,740	73,708
STBG - Transportation Mgt Area	10,949	11,648	10,949	10,949	10,949	10,949	10,949	10,947	10,949	10,949	21,897	21,088	-	-	76,642	76,530
TAP - Transportation Mgt. Area	480	480	480	480	480	480	480	480	480	475	960	741	-	-	3,360	3,136
STBG - Local Rural	14,796	14,245	14,796	14,729	14,796	16,271	14,796	8,167	14,796	13,450	29,592	25,453	-	-	103,572	92,315
Bridge, Local	5,447	4,703	5,447	2,958	5,447	3,289	5,447	10,902	5,447	6,586	10,894	18,188	-	-	38,129	46,625
Bridge, Off System	4,085	5,381	4,085	6,786	4,085	4,767	4,085	5,259	4,085	4,292	8,170	5,158	-	-	28,595	31,644
LHTAC Programs	33,285	33,286	33,270	33,415	33,270	33,269	33,270	33,270	33,270	33,270	57,598	57,741	8,942	8,942	232,905	233,193
Hwy Local	44,505	45,472	44,505	44,881	44,505	44,615	44,505	44,684	44,505	44,500	101,513	99,804	-	-	324,038	323,957
Hwy Federal Formula & State Funds	467,683	483,896	436,534	436,854	448,416	449,052	443,432	466,103	443,754	471,263	494,430	470,551	403,918	362,969	3,138,167	3,140,687
High Priority (SAFETEA-LU)	-	-	1,754	1,754	-	-	-	-	-	-	-	-	-	-	1,754	1,754
High Priority (TEA-21)	-	-	6,969	6,969	-	-	-	-	-	-	-	-	-	-	6,969	6,969
Discretionary Earmarks	15,700	15,700	-	-	-	-	-	-	-	-	-	-	-	-	15,700	15,700
Emergency Relief	1,484	1,484	-	-	-	-	-	-	-	-	-	-	-	-	1,484	1,484
Federal Lands Access	13,898	16,020	13,898	18,355	13,898	13,368	13,898	427	13,898	-	13,898	-	13,898	-	97,286	48,170
Indian Reservation Roads	822	822	113	113	-	-	-	-	-	-	-	-	-	-	935	935
Other Federal Non-Formula	2,162	2,162	3,762	3,762	1,962	1,962	1,762	1,762	1,962	1,962	1,962	-	-	11,610	11,610	
Hwy Other Federal Programs	34,066	36,188	26,496	30,953	15,860	15,330	15,660	2,189	15,860	1,962	13,898	-	13,898	-	135,738	86,622
Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local/Private Partnership	24,000	24,000	344	344	5,563	5,563	1,440	1,440	380	380	-	-	-	-	31,727	31,727
Hwy Other Programs	24,000	24,000	344	344	5,563	5,563	1,440	1,440	380	380	-	-	-	-	31,727	31,727
GARVEE 2017 Legislative Authorization¹	118,900	118,900	78,697	78,697	-	-	-	-	-	-	-	-	-	-	197,597	197,597
Highways Total	644,649	662,984	542,071	546,848	469,839	469,945	460,532	469,732	459,994	473,605	508,328	470,551	417,816	362,969	3,503,229	3,456,633
Capital	14,696	14,696	13,774	13,774	14,187	14,187	13,774	13,774	13,019	13,019	-	-	-	-	69,450	69,450
Operations	26,956	26,956	26,848	26,848	26,872	26,872	26,908	26,908	23,216	23,216	-	-	-	-	130,800	130,800
Public Transit Total	41,652	41,652	40,622	40,622	41,059	41,059	40,682	40,682	36,235	36,235	-	-	-	-	200,250	200,250
New Airport Facility	8,835	8,835	10,648	10,648	8,014	8,014	4,069	4,069	7,748	7,748	3,870	3,870	6,699	6,699	49,883	49,883
Airport Facility Maintenance	35,267	35,267	26,918	26,918	13,903	13,903	7,749	7,749	1,170	1,170	3,870	3,870	6,699	6,699	95,576	95,576
Airport Planning	1,008	1,008	400	400	546	546	45	45	750	750	8,272	8,272	-	-	11,021	11,021
Aviation System Planning	301	301	574	574	289	289	-	-	311	311	393	393	-	-	1,868	1,868
Aeronautics Total	45,411	45,411	38,540	38,540	22,752	22,752	11,863	11,863	9,979	9,979	16,405					

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
ADA																
ADA - BOISE																
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	558	229	229	229	229	-	-	299	1,773	1,418	355	1		
18788	MP 0 - 0	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,008	1,008	1,008	1,008	1,008	-	-	1,008	6,048	4,838	1,210	1		
18854	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	714	714	714	714	714	-	-	714	4,284	2,142	2,142	1		
19041	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operations for mobility management programs in the Boise Urbanized Area.																
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	694	694	694	694	694	-	-	694	4,164	3,331	833	1		
19122	MP 0 - 0	Capital Lease	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	2,608	2,608	2,608	2,608	2,608	-	-	2,608	15,648	12,518	3,130	1		
19137	MP 0 - 0	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.																
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	1	
19144	MP 0 - 0	Metropolitan Planning	PE	294	294	294	294	-	-	-	1,176	1,090	86	-	-	
COMPASS	TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	374	374	374	374	374	-	-	374	2,244	1,795	449	1		
19691	MP 0 - 0	Transit Operations / Capital / Administrat	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																



Public Transit

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match	Notes	
Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
BANNOCK																
BANNOCK - POCATELLO																
TRANSIT, POCATELLO UZA OPERATIONS	5	CN	980	980	980	980	-	-	-	-	-	3,920	1,960	1,960	1	
13800	MP 0 - 0	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.																
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	CN	8	8	8	8	-	-	-	-	-	32	26	6	1	
13801	MP 0 - 0	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	-	-	-	-	-	1,000	800	200	1	
13802	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	CN	323	323	323	323	-	-	-	-	-	1,292	1,034	258	1	
13803	MP 0 - 0	Preventive Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of the transit vehicles.																
TRANSIT, POCATELLO UZA METRO PLANNING	5	CN	42	42	-	-	-	-	-	-	-	84	76	8	1	
13804	MP 0 - 0	Metropolitan Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BANNOCK PLANNING ORGA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCATELLO UZA CAPITAL	5	CN	288	-	288	-	-	-	-	-	-	576	461	115	1	
19189	MP 0 - 0	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																
TRANSIT, POCATELLO UZA PLANNING	5	CN	19	19	19	19	-	-	-	-	-	76	61	15	1	
19720	MP 0 - 0	Transit Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	CN	159	159	159	159	-	-	-	-	-	636	509	127	1		
19755	MP 0 - 0	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																	
OFFSYS, DAY & GRANT ST BUS SHELTER, POCATELLO UZA	5	CN	180	-	-	-	-	-	-	-	-	180	144	36	1		
22128	MP 100.75 - 100.75	Bus Shelters	PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Bus shelter and new stop improvements at the intersection of Day Street and Grant Street.																	

BONNEVILLE

BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS	6	CN	440	440	440	440	440	-	-	-	-	2,200	1,100	1,100	1	
13268	MP 0 - 0	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA	6	CN	200	200	200	200	200	-	-	-	-	1,000	800	200	1	
13269	MP 0 - 0	Preventive Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	CN	35	35	35	35	35	-	-	-	-	175	140	35	1	
13271	MP 0 - 0	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	CN	30	30	30	30	30	-	-	-	-	150	120	30	1	
13272	MP 0 - 0	Training - Transit	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	CN	400	400	400	400	400	-	-	-	-	2,000	1,600	400	1	
13273	MP 0 - 0	Capital Bus	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	CN	10	10	10	10	10	-	-	-	-	50	40	10	1		
14304	MP 0 - 0	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	CN	44	44	44	44	44	-	-	-	-	220	205	15	1		
14306	MP 0 - 0	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNEVILLE METROPOLITA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																	
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE 5307	6	CN	175	175	175	175	175	-	-	-	-	875	700	175	1		
14309	MP 0 - 0	Paratransit	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																	
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN 5307	6	CN	80	80	80	80	80	-	-	-	-	400	320	80	1		
19406	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON 5307	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-		
19753	MP 0 - 0	Capital Lease	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for service agreement contracts in the urbanized area.																	
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION 5307	6	CN	240	240	240	240	240	-	-	-	-	1,200	960	240	1		
19800	MP 0 - 0	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY 5307	6	CN	15	15	15	15	15	-	-	-	-	75	60	15	1		
ORN22500	MP 0 - 0	Safety	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		

CANYON

CANYON - NAMPA

TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA	3	CN	1,413	1,413	1,413	1,413	1,413	-	-	-	-	1,413	8,478	6,782	1,696	1
18781	MP 0 - 0	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	CN	1,356	1,356	1,356	1,356	1,356	-	-	1,356	-	8,136	4,068	4,068	1	
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	CN	378	378	378	378	378	-	-	378	-	2,268	1,814	454	1	
18842	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	309	309	309	309	309	-	-	309	-	1,854	1,483	371	1	
18914	MP 0 - 0	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																

DISTRICT 1

DISTRICT 1 - No City Specified

TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	1,626	1,626	1,626	1,626	1,626	-	-	-	-	8,130	5,113	3,017		
19619	MP 0 - 0	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED	1	CN	132	132	132	132	132	-	-	-	-	2,190	1,554	636		
20013	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D1 ELDERLY & DISABLED	1	CN	306	306	306	306	306	-	-	-	-	2,190	1,554	636		
	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					

DISTRICT 2

DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	438	438	438	438	438	-	-	-	-	2,562	2,050	512	
19671 MP 0 - 0 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	75	75	75	75	75	-	-	-	-	2,562	2,050	512	
MP 0 - 0 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,162	1,162	1,162	1,162	1,162	-	-	-	-	5,810	3,828	1,982	
19698 MP 0 - 0 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 ELDERLY & DISABLED	2	CN	86	86	86	86	86	-	-	-	-	915	732	183	
20226 MP 0 - 0 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	97	97	97	97	97	-	-	-	-	915	732	183	
MP 0 - 0 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	2,555	2,555	2,555	2,555	2,555	2,555	-	-	-	12,775	8,937	3,838	
19380 MP 0 - 0 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, D3 5310 ELDERLY AND DISABLED			3	CN	183	183	183	183	183	-	-	-	3,366	2,805	561		
19464	MP 0 - 0	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 5310 ELDERLY AND DISABLED			3	CN	490	490	490	490	490	-	-	-	3,366	2,805	561		
	MP 0 - 0	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																	
TRANSIT, D3 ELDERLY & DISABLED			3	CN	183	183	183	183	183	-	-	-	3,370	2,696	674		
19981	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY & DISABLED			3	CN	491	491	491	491	491	-	-	-	3,370	2,696	674		
	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, RURAL AREAS FIXED LINE SERVICE			3	CN	1,626	1,626	1,626	1,626	1,626	-	-	-	8,130	5,569	2,561		
19983	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																	
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	962	962	962	962	962	-	-	-	6,672	5,338	1,334		
20136	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	372	372	372	372	372	-	-	-	6,672	5,338	1,334		
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																	



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	CN	3,020	3,020	3,020	3,020	3,020	-	-	-	-	15,100	10,736	4,364	
19328 MP 0 - 0 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5310 ELDERLY AND DISABLED	4	CN	205	205	205	205	205	-	-	-	-	1,025	820	205	
19367 MP 0 - 0 Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5339 BUS AND BUS FACILITY	4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	-	5,688	4,550	1,138	
19735 MP 0 - 0 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 ELDERLY & DISABLED	4	CN	205	205	205	205	205	-	-	-	-	1,025	512	513	
19976 MP 0 - 0 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	1,859	1,859	1,859	1,859	1,859	-	-	-	-	9,295	6,042	3,253	
19314 MP 0 - 0 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	CN	1,394	1,394	1,394	1,394	1,394	-	-	-	6,970	4,767	2,203				
19422	MP 0 - 0	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-			
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, D5 5339 BUS AND BUS FACILITY	5	CN	525	525	525	525	525	-	-	-	3,475	2,780	695				
19686	MP 0 - 0	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M			
TRANSIT, D5 5339 BUS AND BUS FACILITY	5	CN	170	170	170	170	170	-	-	-	3,475	2,780	695				
MP 0 - 0	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M			
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, D5 ELDERLY & DISABLED	5	CN	229	229	229	229	229	-	-	-	1,595	1,276	319				
20262	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M			
TRANSIT, D5 ELDERLY & DISABLED	5	CN	90	90	90	90	90	-	-	-	1,595	1,276	319				
MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M			
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	700	700	700	700	700	-	-	-	4,565	3,652	913	
19330	MP 0 - 0	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	213	213	213	213	213	-	-	-	4,565	3,652	913	
MP 0 - 0	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match		
Sponsor		Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, D6 ELDERLY & DISABLED				6	CN	279	279	279	279	279	-	-	-	1,935	1,548	387	
19835	MP 0 - 0	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED				6	CN	108	108	108	108	108	-	-	-	1,935	1,548	387	
	MP 0 - 0	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

KOOTENAI

KOOTENAI - No City Specified

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	CN	125	94	94	94	-	-	-	-	407	326	81	1
20761	MP 0 - 0	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	CN	10	9	10	9	-	-	-	-	38	30	8	1
20762	MP 0 - 0	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

To provide Federal training for transit staff.

KOOTENAI - COEUR D'ALENE

TRANSIT, COEUR D'ALENE UZA METRO PLANNING				1	CN	60	60	60	60	-	-	-	-	240	192	48	1
13238	MP 0 - 0	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	

This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.

TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	777	679	651	651	-	-	-	-	2,758	1,655	1,103	1
14191	MP 0 - 0	Paratransit Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

These funds will provide operating assistance to support paratransit services.

TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	1,050	1,082	1,114	1,148	-	-	-	-	4,394	2,197	2,197	1
14193	MP 0 - 0	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

These funds will provide operating assistance to support fixed route services.



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL				
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV	1	CN	88	81	75	79	-	-	-	-	-	-	323	258	65	1
19196	MP 0 - 0	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA SECURITY	1	CN	22	19	19	19	-	-	-	-	-	-	79	63	16	1
19333	MP 0 - 0	Security		PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.																
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV	1	CN	56	56	60	60	-	-	-	-	-	-	232	186	46	1
19361	MP 0 - 0	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN	294	294	294	294	-	-	-	-	-	-	1,176	941	235	1
19424	MP 0 - 0	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																

NEZ PERCE

NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING	2	CN	19	19	19	19	19	-	-	-	-	-	95	95	-	1
13771	MP 0 - 0	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS	2	CN	119	119	119	119	119	-	-	-	-	-	594	475	119	1
13772	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE	2	CN	81	81	81	81	81	-	-	-	-	-	406	325	81	1
13773	MP 0 - 0	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, LEWISTON UZA OPERATIONS			2	CN	580	580	580	580	580	-	-	-	2,900	1,450	1,450	1
13776	MP 0 - 0	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																
TRANSIT, LEWISTON UZA ROLLING STOCK			2	CN	125	-	125	-	-	-	-	-	250	200	50	1
14210	MP 0 - 0	ADA Buses		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.																
TRANSIT, LEWISTON UZA TRANSIT CAPITAL			2	CN	100	100	100	100	100	-	-	-	500	400	100	1
14211	MP 0 - 0	Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST			2	CN	-	-	62	62	62	-	-	-	188	150	38	1
19770	MP 0 - 0	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	CN	140	140	140	140	140	-	-	-	700	700	-	
19335	MP 0 - 0	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.																
TRANSIT, 5304 STATEWIDE PLANNING			9	CN	120	120	120	120	120	-	-	-	600	600	-	
19363	MP 0 - 0	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5304		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG			9	CN	2,323	2,323	2,323	2,323	2,323	-	-	-	11,615	5,808	5,807	
19550	MP 0 - 0	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																



Public Transit

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	CN	897	897	897	897	897	-	-	-	-	4,485	4,485	-			
19679	MP 0 - 0	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-			
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	45	45	45	45	45	-	-	-	-	615	615	-			
20206	MP 0 - 0	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	78	78	78	78	78	-	-	-	-	615	615	-			
MP 0 - 0	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	

Notes:

- 1: Project is also shown in a Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Bridge DOH Strategic Needs
- P: Project addresses Pavement DOH Strategic Needs
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority
- * Contingent upon successful application for funds

Phases:

- CN - Construction, utilities, construction engineering, purchases
- PE - preliminary engineering by state and/or consultant forces
- RW - Right-Of-Way acquisition

Construction	41,358	40,328	40,764	40,388	36,235	-	-	9,153
Development	294	294	294	294	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	41,652	40,622	41,058	40,682	36,235	-	-	9,153