

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:
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 9/12/2019

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																		
22509	MP 0 - 0	Capital Maintenance	5339 LUrb	CN	3,750	-	-	-	-	-	-	-	3,750	3,000	750	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Bus shelter and new stop improvements at the intersection of Day Street and Grant Street.																		
22128	MP 100.75 - 100.75	Bus Shelters	5310 SUrb	CN	180	-	-	-	-	-	-	-	180	144	36	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Purchase of rolling stock for public transportation operations in Lewiston.																		
14210	MP 0 - 0	ADA Buses	5339 SUrb	CN	125	-	125	-	-	-	-	-	250	200	50	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																		
19189	MP 0 - 0	Transit Capital	5339 SUrb	CN	288	-	288	-	-	-	-	-	576	461	115	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																		
19424	MP 0 - 0	Capital Asset	5307 SUrb	CN	294	294	294	294	-	-	-	-	1,176	941	235	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																		
19144	MP 0 - 0	Metropolitan Planning	5303	CN	-	-	-	-	-	-	-	-	-	-	-	1		
				PE	294	294	294	294	-	-	-	-	1,176	1,090	86	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																		
13801	MP 0 - 0	Transit Capital	5307 SUrb	CN	8	8	8	8	-	-	-	-	32	26	6	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																		
19755	MP 0 - 0	Transit Capital	5307 SUrb	CN	159	159	159	159	-	-	-	-	636	509	127	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																		



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, LEWISTON UZA	TRANSIT CAPITAL		2	CN	100	100	100	100	100	-	-	-	500	400	100	1
14211	MP 0 - 0	Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	438	438	438	438	438	-	-	-	2,562	2,050	512	
19671	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	75	75	75	75	75	-	-	-	2,562	2,050	512	
	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	183	183	183	183	183	-	-	-	3,366	2,805	561	
19464	MP 0 - 0	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	490	490	490	490	490	-	-	-	3,366	2,805	561	
	MP 0 - 0	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	962	962	962	962	962	-	-	-	6,672	5,338	1,334	
20136	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	372	372	372	372	372	-	-	-	6,672	5,338	1,334	
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	CN	205	205	205	205	205	-	-	-	1,025	820	205	
19367	MP 0 - 0	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	5,688	4,550	1,138	
19735	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	525	525	525	525	525	-	-	-	3,475	2,780	695	
19686	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	170	170	170	170	170	-	-	-	3,475	2,780	695	
	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER			6	CN	35	35	35	35	35	-	-	-	175	140	35	1
13271	MP 0 - 0	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS			6	CN	400	400	400	400	400	-	-	-	2,000	1,600	400	1
13273	MP 0 - 0	Capital Bus		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	700	700	700	700	700	-	-	-	4,565	3,652	913	
19330	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	213	213	213	213	213	-	-	-	4,565	3,652	913	
	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA	3	CN	1,413	1,413	1,413	1,413	1,413	-	-	1,413	8,478	6,782	1,696	1			
18781	MP 0 - 0	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	558	229	229	229	229	-	-	299	1,773	1,418	355	1			
18788	MP 0 - 0	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	CN	378	378	378	378	378	-	-	378	2,268	1,814	454	1			
18842	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																	
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,008	1,008	1,008	1,008	1,008	-	-	1,008	6,048	4,838	1,210	1			
18854	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.																	
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	309	309	309	309	309	-	-	309	1,854	1,483	371	1			
18914	MP 0 - 0	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	694	694	694	694	694	-	-	694	4,164	3,331	833	1			
19122	MP 0 - 0	Capital Lease	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5339	LUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	2,608	2,608	2,608	2,608	2,608	-	-	2,608	15,648	12,518	3,130	1			
19137	MP 0 - 0	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5307	LUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.																	
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	374	374	374	374	374	-	-	374	2,244	1,795	449	1			
19691	MP 0 - 0	Transit Operations / Capital / Administrat	PE	-	-	-	-	-	-	-	-	-	-	-			
VALLEY REGIONAL TRANSIT TRNS-CAP	5310	LUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match		
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Bridge DOH Strategic Needs P: Project addresses Pavement DOH Strategic Needs A: Project utilizes an alternative contracting method. W: Work zone safety priority * Contingent upon successful application for funds Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	18,152	13,480	13,893	13,480	13,019	-	-	7,083					
			Development	294	294	294	294	-	-	-	-					
			Right-of-Way	-	-	-	-	-	-	-	-	-				
			Total	18,446	13,774	14,187	13,774	13,019	-	-	7,083					
			Available	18,446	13,774	14,187	13,774	13,019	-	-	7,083					
			Balance	-	-	-	-	-	-	-	-					



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, POCA TELLO UZA METRO PLANNING 13804	MP 0 - 0	Metropolitan Planning	5	CN	42	42	-	-	-	-	-	-	84	76	8	1	
BANNOCK PLANNING ORGA	TRNS-OPS	5303		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																	
TRANSIT, COEUR D'ALENE UZA METRO PLANNING 13238	MP 0 - 0	Metropolitan Planning	1	CN	60	60	60	60	-	-	-	-	240	192	48	1	
KOOTENAI METROPOLITAN	TRNS-OPS	5303		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.																	
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14191	MP 0 - 0	Paratransit Operations	1	CN	777	679	651	651	-	-	-	-	2,758	1,655	1,103	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																	
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV 19196	MP 0 - 0	Preventive Maintenance	1	CN	88	81	75	79	-	-	-	-	323	258	65	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																	
TRANSIT, COEUR D'ALENE UZA SECURITY 19333	MP 0 - 0	Security	1	CN	22	19	19	19	-	-	-	-	79	63	16	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																	
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV 19361	MP 0 - 0	Preventive Maintenance	1	CN	56	56	60	60	-	-	-	-	232	186	46	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING 20761	MP 0 - 0	Transit Planning	1	CN	125	94	94	94	-	-	-	-	407	326	81	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/12/2019

Transit - Operations

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T																
20762	MP 0 - 0	Transit Planning	CN	10	9	10	9	-	-	-	-	38	30	8	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																
TRANSIT, POCATELLO UZA OPERATIONS																
13800	MP 0 - 0	Operations	CN	980	980	980	980	-	-	-	-	3,920	1,960	1,960	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.																
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION																
13802	MP 0 - 0	Demand Response Operations	CN	250	250	250	250	-	-	-	-	1,000	800	200	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE																
13803	MP 0 - 0	Preventive Maintenance	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																
TRANSIT, POCATELLO UZA PLANNING																
19720	MP 0 - 0	Transit Planning	CN	19	19	19	19	-	-	-	-	76	61	15	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG																
19619	MP 0 - 0	Transit Admin/Operations/PM	CN	1,626	1,626	1,626	1,626	1,626	-	-	-	8,130	5,113	3,017		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED																
20013	MP 0 - 0	Demand Response Operations	CN	132	132	132	132	132	-	-	-	2,190	1,554	636		
MISCELLANEOUS	TRNS-OPS	5310 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 ELDERLY & DISABLED																
	MP 0 - 0	Demand Response Operations	CN	306	306	306	306	306	-	-	-	2,190	1,554	636		
MISCELLANEOUS	TRNS-OPS	5310 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, LEWISTON UZA METRO PLANNING 13771	MP 0 - 0	Metropolitan Planning	2	CN	19	19	19	19	19	-	-	-	95	95	-	1	
LEWIS-CLARK VALLEY METR TRNS-OPS		5303		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS 13772	MP 0 - 0	Demand Response Operations	2	CN	119	119	119	119	119	-	-	-	594	475	119	1	
LEWISTON, CITY OF		TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE 13773	MP 0 - 0	Preventive Maintenance	2	CN	81	81	81	81	81	-	-	-	406	325	81	1	
LEWISTON, CITY OF		TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA OPERATIONS 13776	MP 0 - 0	Operations	2	CN	580	580	580	580	580	-	-	-	2,900	1,450	1,450	1	
LEWISTON, CITY OF		TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698	MP 0 - 0	Transit Admin/Capital/Operations/PM	2	CN	1,162	1,162	1,162	1,162	1,162	-	-	-	5,810	3,828	1,982		
MISCELLANEOUS		TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 19770	MP 0 - 0	Transit Operations	2	CN	-	-	62	62	62	-	-	-	188	150	38	1	
LEWIS-CLARK VALLEY METR TRNS-OPS		5310 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																	
TRANSIT, D2 ELDERLY & DISABLED 20226	MP 0 - 0	Demand Response Operations	2	CN	86	86	86	86	86	-	-	-	915	732	183		
MISCELLANEOUS		TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED		Demand Response Operations	2	CN	97	97	97	97	97	-	-	-	915	732	183		
MISCELLANEOUS		TRNS-OPS		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	2,555	2,555	2,555	2,555	2,555	-	-	-	-	12,775	8,937	3,838		
19380	MP 0 - 0	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D3 ELDERLY & DISABLED	3	CN	183	183	183	183	183	-	-	-	-	3,370	2,696	674		
19981	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 ELDERLY & DISABLED	3	CN	491	491	491	491	491	-	-	-	-	3,370	2,696	674		
19981	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	1,626	1,626	1,626	1,626	1,626	-	-	-	-	8,130	5,569	2,561		
19983	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	CN	3,020	3,020	3,020	3,020	3,020	-	-	-	-	15,100	10,736	4,364		
19328	MP 0 - 0	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 ELDERLY & DISABLED	4	CN	205	205	205	205	205	-	-	-	-	1,025	512	513		
19976	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	CN	1,394	1,394	1,394	1,394	1,394	-	-	-	-	6,970	4,767	2,203		
19422	MP 0 - 0	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, D5 ELDERLY & DISABLED			5	CN	229	229	229	229	229	-	-	-	1,595	1,276	319	
20262	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	90	90	90	90	90	-	-	-	1,595	1,276	319	
	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS			6	CN	440	440	440	440	440	-	-	-	2,200	1,100	1,100	1
13268	MP 0 - 0	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA			6	CN	200	200	200	200	200	-	-	-	1,000	800	200	1
13269	MP 0 - 0	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING			6	CN	30	30	30	30	30	-	-	-	150	120	30	1
13272	MP 0 - 0	Training - Transit		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307			6	CN	10	10	10	10	10	-	-	-	50	40	10	1
14304	MP 0 - 0	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303			6	CN	44	44	44	44	44	-	-	-	220	205	15	1
14306	MP 0 - 0	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE			6	CN	175	175	175	175	175	-	-	-	875	700	175	1
14309	MP 0 - 0	Paratransit		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	1,859	1,859	1,859	1,859	1,859	-	-	-	-	-	9,295	6,042	3,253			
19314	MP 0 - 0	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																		
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	CN	80	80	80	80	80	-	-	-	-	-	400	320	80	1		
19406	MP 0 - 0	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																		
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	240	240	240	240	240	-	-	-	-	-	1,200	960	240	1		
19800	MP 0 - 0	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D6 ELDERLY & DISABLED	6	CN	279	279	279	279	279	-	-	-	-	-	1,935	1,548	387			
19835	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 ELDERLY & DISABLED	6	CN	108	108	108	108	108	-	-	-	-	-	1,935	1,548	387			
MP 0 - 0		Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY	6	CN	15	15	15	15	15	-	-	-	-	-	75	60	15	1		
22500	MP 0 - 0	Safety		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	CN	140	140	140	140	140	-	-	-	-	-	700	700	-			
19335	MP 0 - 0	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides scholarships for training and technical assistance for rural transit providers statewide.																		
TRANSIT, 5304 STATEWIDE PLANNING	9	CN	120	120	120	120	120	-	-	-	-	-	600	600	-			
19363	MP 0 - 0	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																		
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	CN	2,323	2,323	2,323	2,323	2,323	-	-	-	-	-	11,615	5,808	5,807			
19550	MP 0 - 0	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/12/2019

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match	Notes	
Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	CN	897	897	897	897	897	-	-	-	-	4,485	4,485	-		
19679	MP 0 - 0	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	45	45	45	45	45	-	-	-	-	615	615	-		
20206	MP 0 - 0	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	78	78	78	78	78	-	-	-	-	615	615	-		
	MP 0 - 0	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	CN	1,356	1,356	1,356	1,356	1,356	-	-	-	1,356	8,136	4,068	4,068	1	
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	714	714	714	714	714	-	-	-	714	4,284	2,142	2,142	1	
19041	MP 0 - 0	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area.																
Notes:			Construction	26,956	26,848	26,872	26,908	23,216	-	-	2,070					
1: Project is also shown in a Transportation Improvement Program			Development	-	-	-	-	-	-	-	-					
2: Project is being advance constructed with non-federal funds			Right-of-Way	-	-	-	-	-	-	-	-					
G: Project is grouped in STIP			Total	26,956	26,848	26,872	26,908	23,216	-	-	2,070					
M: Project included in multiple programs			Available	26,956	26,848	26,872	26,908	23,216	-	-	2,070					
B: Project addresses Bridge DOH Strategic Needs			Balance	-	-	-	-	-	-	-	-					
P: Project addresses Pavement DOH Strategic Needs																
A: Project utilizes an alternative contracting method.																
W: Work zone safety priority																
* Contingent upon successful application for funds																
Phases:																
CN - Construction, utilities, construction engineering, purchases																
PE - preliminary engineering by state and/or consultant forces																
RW - Right-Of-Way acquisition																