

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)  
 FY 2021 - 2027 BOARD APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM  
 This Report should be used only for the Approved Program (data as of 09/26/2020)  
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars**

Row Program Name		Idaho Transportation Investment Program (ITIP)																		Sum FY21-27	
		Statewide Transportation Improvement Program (STIP)												(PREL for Locals)		FY 2027*		Available	Program		
		FY 2021*		FY 2022*		FY 2023*		FY 2024*		FY 2025*		FY 2026*		FY 2027*							
		Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program				
1	Pavement Preservation (Commerce)	26,279	23,681	39,048	29,462	14,371	13,072	29,355	25,770	44,136	26,456	32,037	24,402	64,228	38,010	249,454	180,853				
2	Pavement Preservation (Non-Commerce)	9,684	8,246	9,534	12,681	10,833	11,029	6,894	6,720	8,473	8,074	6,202	6,533	18,000	14,218	69,620	67,500				
3	Pavement Restoration	70,536	74,926	88,375	64,393	64,848	67,556	97,002	77,062	99,568	84,477	144,169	121,812	60,954	76,808	625,452	567,034				
4	<b>SHS Pavements</b>	<b>106,499</b>	<b>106,853</b>	<b>136,957</b>	<b>106,535</b>	<b>90,552</b>	<b>91,657</b>	<b>133,251</b>	<b>109,552</b>	<b>152,177</b>	<b>119,007</b>	<b>182,408</b>	<b>152,747</b>	<b>143,182</b>	<b>129,036</b>	<b>944,526</b>	<b>815,387</b>				
5	Bridge Preservation	23,522	27,526	13,611	14,506	25,640	29,097	18,722	17,413	13,139	13,121	16,389	15,372	15,000	15,721	125,006	133,774				
6	Bridge Restoration	43,479	29,135	62,779	68,684	97,080	92,875	82,406	88,877	55,370	97,783	50,396	71,947	65,000	58,648	456,510	507,950				
7	<b>SHS Bridges</b>	<b>67,001</b>	<b>56,661</b>	<b>76,390</b>	<b>83,190</b>	<b>122,720</b>	<b>121,972</b>	<b>101,128</b>	<b>106,291</b>	<b>68,509</b>	<b>110,904</b>	<b>65,768</b>	<b>88,336</b>	<b>80,000</b>	<b>74,370</b>	<b>581,516</b>	<b>641,724</b>				
8	<b>Supporting Infrastructure Assets</b>	<b>7,000</b>	<b>16,926</b>	<b>7,000</b>	<b>7,487</b>	<b>7,000</b>	<b>7,579</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>49,000</b>	<b>59,992</b>				
9	<b>Safety - Rest Areas</b>	<b>-</b>	<b>1,260</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,260</b>				
10	Safety	-	8,749	-	47,482	-	58,540	-	48,125	-	44,895	-	20,970	-	37,324	-	266,085				
11	Capacity	-	72,019	-	68,474	-	48,421	-	49,035	-	47,505	-	46,035	-	50,513	-	382,001				
12	<b>Safety &amp; Capacity</b>	<b>87,378</b>	<b>80,768</b>	<b>99,840</b>	<b>115,956</b>	<b>93,579</b>	<b>106,961</b>	<b>73,168</b>	<b>97,160</b>	<b>89,522</b>	<b>92,400</b>	<b>57,991</b>	<b>67,004</b>	<b>80,000</b>	<b>87,837</b>	<b>581,478</b>	<b>648,086</b>				
13	<b>(Row 4+7+8+9+12) SHS Core</b>	<b>267,878</b>	<b>262,468</b>	<b>320,187</b>	<b>313,168</b>	<b>313,351</b>	<b>328,170</b>	<b>314,547</b>	<b>320,002</b>	<b>317,208</b>	<b>329,311</b>	<b>313,167</b>	<b>315,088</b>	<b>310,182</b>	<b>298,243</b>	<b>2,156,520</b>	<b>2,166,449</b>				
14	Significant Projects & Corridors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
15	Formula Debt Service + Fees & Interest <sup>1</sup>	67,476	67,476	69,510	69,510	69,536	69,536	69,550	69,550	69,612	69,612	69,621	69,621	71,051	71,051	486,356	486,356				
16	<b>SHS Strategic</b>	<b>67,476</b>	<b>67,476</b>	<b>69,510</b>	<b>69,510</b>	<b>69,536</b>	<b>69,536</b>	<b>69,550</b>	<b>69,550</b>	<b>69,612</b>	<b>69,612</b>	<b>69,621</b>	<b>69,621</b>	<b>71,051</b>	<b>71,051</b>	<b>486,356</b>	<b>486,356</b>				
17	System Support	6,500	12,076	6,500	7,727	6,500	7,596	6,500	7,596	6,500	7,626	6,500	6,500	6,500	6,500	45,500	55,621				
18	State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000	35,000				
19	<b>SHS Other</b>	<b>11,500</b>	<b>17,076</b>	<b>11,500</b>	<b>12,727</b>	<b>11,500</b>	<b>12,596</b>	<b>11,500</b>	<b>12,596</b>	<b>11,500</b>	<b>12,626</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>80,500</b>	<b>90,621</b>				
20	Planning & Scoping	2,100	2,435	1,600	1,835	1,600	1,625	1,600	1,350	250	1,350	-	-	-	-	7,150	8,595				
21	Metropolitan Planning	1,885	1,895	1,885	1,895	1,885	1,895	1,885	1,895	1,885	1,895	-	-	-	-	9,423	9,475				
22	State Planning and Research	7,030	7,090	7,030	7,090	7,030	7,090	7,030	7,090	7,030	7,066	-	-	-	-	35,153	35,426				
23	<b>Hwy Planning</b>	<b>11,015</b>	<b>11,420</b>	<b>10,515</b>	<b>10,820</b>	<b>10,515</b>	<b>10,610</b>	<b>10,515</b>	<b>10,335</b>	<b>9,166</b>	<b>10,311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,726</b>	<b>53,496</b>				
24	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	-	-	-	8,553	8,553				
25	Transportation Alternatives (TAP)	3,822	3,668	3,822	3,518	3,822	4,794	3,822	3,822	3,822	3,822	-	-	-	-	19,109	19,624				
26	Freight	10,393	12,424	10,393	7,421	10,393	8,982	10,394	-	10,394	4,336	10,394	2,988	10,394	13,767	72,755	49,917				
27	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
28	<b>Hwy Statewide Competitive</b>	<b>15,925</b>	<b>17,803</b>	<b>15,925</b>	<b>12,650</b>	<b>15,926</b>	<b>15,487</b>	<b>15,926</b>	<b>5,533</b>	<b>15,926</b>	<b>9,869</b>	<b>10,394</b>	<b>2,988</b>	<b>10,394</b>	<b>13,767</b>	<b>100,417</b>	<b>78,096</b>				
29	STBG - Local Urban	8,831	8,234	8,831	8,623	8,831	8,639	8,831	8,855	8,831	9,329	30,000	32,768	-	-	74,155	76,508				
30	STBG - Transportation Mgt Area	11,346	9,634	10,887	10,813	10,887	10,887	10,887	10,887	10,887	10,887	21,774	20,893	-	-	76,667	74,000				
31	TAP - Transportation Mgt. Area	480	482	480	479	480	480	480	480	480	480	960	969	-	-	3,358	3,370				
32	STBG - Local Rural	14,683	12,272	14,646	14,548	14,538	11,304	14,430	12,329	14,322	10,921	43,431	43,431	-	-	116,049	104,805				
33	Bridge, Local	5,447	6,673	5,447	3,555	5,447	7,514	5,447	4,143	5,447	5,320	23,335	26,786	-	-	50,570	53,991				
34	Bridge, Off System	4,085	6,070	4,085	2,612	4,085	5,251	4,085	7,489	4,085	6,029	8,654	-	-	-	29,078	36,105				
35	Safety - Local	8,904	8,886	8,904	8,904	8,904	8,904	8,904	8,905	8,905	8,904	8,905	8,905	8,905	8,905	62,330	62,310				
36	Safety - Railroad Crossings	2,191	2,970	2,191	2,015	2,191	1,755	2,191	1,515	2,191	2,090	2,191	2,191	2,191	2,191	15,338	14,727				
37	<b>Hwy Local</b>	<b>55,967</b>	<b>55,221</b>	<b>55,470</b>	<b>51,549</b>	<b>55,362</b>	<b>54,793</b>	<b>55,255</b>	<b>54,602</b>	<b>55,147</b>	<b>53,960</b>	<b>139,249</b>	<b>144,595</b>	<b>11,096</b>	<b>11,096</b>	<b>427,545</b>	<b>425,816</b>				
38	<b>LHTAC Programs</b>	<b>33,119</b>	<b>33,901</b>	<b>33,081</b>	<b>29,619</b>	<b>32,974</b>	<b>32,972</b>	<b>32,866</b>	<b>32,866</b>	<b>32,758</b>	<b>31,174</b>	<b>84,325</b>	<b>87,774</b>	<b>8,905</b>	<b>8,905</b>	<b>258,027</b>	<b>257,211</b>				
39	<b>Hwy Federal Formula &amp; State Funds</b>	<b>429,760</b>	<b>431,464</b>	<b>483,107</b>	<b>470,423</b>	<b>476,190</b>	<b>491,192</b>	<b>477,293</b>	<b>472,618</b>	<b>478,559</b>	<b>485,689</b>	<b>543,931</b>	<b>543,792</b>	<b>414,222</b>	<b>405,657</b>	<b>3,303,063</b>	<b>3,300,834</b>				
40	High Priority (SAFETEA-LU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
41	High Priority (TEA-21)	18,426	18,426	-	-	-	-	-	-	-	-	-	-	-	-	18,426	18,426				
42	Discretionary Earmarks	5,182	5,182	-	-	-	-	-	-	-	-	-	-	-	-	5,182	5,182				
43	Emergency Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
44	Federal Lands Access	13,898	11,778	13,898	17,110	13,898	18,482	13,898	17,699	13,898	1,686	-	-	-	-	69,490	66,755				
45	Indian Reservation Roads	1,000	1,000	1,007	1,007	457	457	887	887	-	-	-	-	-	-	3,352	3,352				
46	Other Federal Non-Formula	5,262	5,262	2,262	2,262	2,062	2,062	2,262	2,262	462	462	-	-	-	-	12,310	12,310				
47	<b>Hwy Other Federal Programs</b>	<b>43,768</b>	<b>41,648</b>	<b>17,167</b>	<b>20,379</b>	<b>16,417</b>	<b>21,001</b>	<b>17,047</b>	<b>20,848</b>	<b>14,360</b>	<b>2,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>108,760</b>	<b>106,025</b>				
48	Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
49	Local/Private Partnership	8,290	8,290	448	448	1,964	1,964	380	380	1,995	1,995	-	-	780	780	13,857	13,857				
50	<b>Hwy Other Programs</b>	<b>8,290</b>	<b>8,290</b>	<b>448</b>	<b>448</b>	<b>1,964</b>	<b>1,964</b>	<b>380</b>	<b>380</b>	<b>1,995</b>	<b>1,995</b>	<b>-</b>	<b>-</b>	<b>780</b>	<b>780</b>	<b>13,857</b>	<b>13,857</b>				
51	<b>GARVEE 2017 Legislative Authorization<sup>1</sup></b>	<b>141,297</b>	<b>141,297</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>141,297</b>	<b>141,297</b>				
52	<b>Highways Total</b>	<b>623,115</b>	<b>622,699</b>	<b>500,722</b>	<b>491,251</b>	<b>494,571</b>	<b>514,157</b>	<b>494,720</b>	<b>493,846</b>	<b>494,914</b>	<b>489,832</b>	<b>543,931</b>	<b>543,792</b>	<b>415,002</b>	<b>406,437</b>	<b>3,566,977</b>	<b>3,562,013</b>				
53	Capital	19,775	19,775	16,730	16,730	16,163	16,163	16,420	16,420	15,823	15,823	8,393	8,393	-	-	93,304	93,304				
54	Operations	55,020	55,020	27,834	27,834	27,904	27,904	27,942	27,942	27,960	27,960	2,624	2,624	-	-	169,284	169,284				
55	<b>Public Transit Total</b>	<b>74,795</b>	<b>74,795</b>	<b>44,564</b>	<b>44,564</b>	<b>44,067</b>	<b>44,067</b>	<b>44,362</b>	<b>44,362</b>	<b>43,783</b>	<b>43,783</b>	<b>11,017</b>	<b>11,017</b>	<b>-</b>	<b>-</b>	<b>262,588</b>	<b>262,588</b>				
56	New Airport Facility	5,444	5,444	13,699	13,699	6,008	6,008	9,072	9,072	7,011	7,011	5,399	5,399	150	150	46,783	46,783				
57	Airport Facility Maintenance	32,275	32,275	14,146	14,146	29,654	29,654	26,458	26,458	19,288	19,288	5,399	5,399	150	150	127,370	127,370				
58	Airport Planning	266	266	1,867	1,867	869	869	573	573	493	493	6,021	6,021	5,000	5,000	15,089	15,089				
59	Aviation System Planning	583	583	289	289	-	-	311	311	-	-	407	407	-	-	1,590	1,590				
60	<b>Aeronautics Total</b>	<b>38,568</b>	<b>38,568</b>	<b>30,001</b>	<b>30,001</b>	<b>36,531</b>	<b>36,531</b>	<b>36,414</b>	<b>36,414</b>	<b>26,792</b>	<b>26,792</b>	<b>17,226</b>	<b>17,226</b>	<b>5,300</b>	<b>5,300</b>	<b>190,832</b>	<b>190,832</b>				
61	<b>Grand Total</b>	<b>736,478</b>	<b>736,062</b>	<b>575,287</b>	<b>565,816</b>	<b>575,169</b>	<b>594,755</b>	<b>575,496</b>	<b>574,622</b>	<b>565,489</b>	<b>560,407</b>	<b>572,174</b>	<b>572,035</b>	<b>420,302</b>	<b>411,737</b>	<b>4,020,397</b> </					

## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/16/2020

# Aeronautics - New Airport Facility

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor	Program	Fund	2021		2022	2023	2024	2025	2026	2027	PREL						
<b>Design - Expand aircraft parking apron.</b>																	
S83, KELLOGG, EXPAND APRON, DESIGN	1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>19251</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	200	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, AIRPORT SRE	1	CN	600	-	-	-	-	-	-	-	-	-	600	600	-	-1	
<b>22557</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Acquire snow removal equipment</b>																	
SZT, SANDPOINT, AIRPORT LAND PURCHASE	1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22566</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT	RW	1,166	-	-	-	-	-	-	-	-	1,166	1,166	-	-	
<b>Land purchase to meet FAA standards for RPZ control</b>																	
S87, WEISER, GUIDANCE SIGNS	3	CN	81	-	-	-	-	-	-	-	-	-	81	81	-	-	
<b>20400</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
WEISER	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Install unlighted guidance signs - cost included in Rwy lighting line</b>																	
EUL, CALDWELL, CONSTRUCT TAXIWAY	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-1	
<b>20479</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	372	-	-	-	-	-	-	-	372	372	-	-	
CALDWELL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>DESIGN-taxiway A rehabilitation to include lighting.</b>																	
BOI, BOISE AIRPORT, CONSTRUCT TAXILANE	3	CN	2,500	-	-	-	-	-	-	-	-	-	2,500	2,500	-	-1	
<b>22808</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Construct taxilane N</b>																	
U36, ABERDEEN, AIRPORT LAND ACQUISITION	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22539</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
ABERDEEN	APT-NEW	GA-APT	RW	525	-	-	-	-	-	-	-	-	525	525	-	-	
<b>Aberdeen Airport land acquisition for runway relocation</b>																	
S83, KELLOGG, EXPAND APRON, CONSTRUCT	1	CN	-	1,795	-	-	-	-	-	-	-	-	1,795	1,616	179	-	
<b>20558</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Expand aircraft parking apron.</b>																	



Approved:  
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# Aeronautics - New Airport Facility

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match			
Sponsor						Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund																
<b>S72, ST MARIES, AIRPORT TAXIWAY DESIGN</b>																			
<b>22534</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		1	CN	-	-	-	-	-	-	-	-	-	-	-	-		
		APT-NEW	GA-APT		PE	-	140	-	-	-	-	-	-	140	126	14			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>St Maries Municipal Airport taxiway design</b>																			
<b>65S, COEUR D'ALENE, AIRPORT FENCE</b>																			
<b>22558</b>	MP 0.000 - 0.000	APT DEV, New Facility		1	CN	-	1,000	-	-	-	-	-	-	1,000	900	100	1		
		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Install perimeter wildlife fence.</b>																			
<b>SZT, SANDPOINT, AIRPORT LAND PURCHASE</b>																			
<b>22567</b>	MP 0.000 - 0.000	APT DEV, New Facility		1	CN	-	-	-	-	-	-	-	-	-	-	-	-		
		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	1,102	-	-	-	-	-	-	1,102	992	110			
<b>Purchase land for taxiways</b>																			
<b>PUW, MOSCOW-PULLMAN, ACQUIRE SNOW REMOVAL EQUIP</b>																			
<b>20554</b>	MP 0.000 - 0.000	APT DEV, New Facility		2	CN	-	507	-	-	-	-	-	-	507	475	32			
		APT-NEW	PR-APT		PE	-	-	-	-	-	-	-	-	-	-	-			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Replace Aging SRE Equipment</b>																			
<b>GIC, GRANGEVILLE, INSTALL FENCING DESIGN</b>																			
<b>20631</b>	MP 0.000 - 0.000	APT DEV, New Facility		2	CN	-	-	-	-	-	-	-	-	-	-	-	-		
		APT-NEW	GA-APT		PE	-	21	-	-	-	-	-	-	21	19	2			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Fencing to improve security and keep wildlife off of airfield. Security Fencing Installation Phase 1 (Southern, Western, and Partial Eastern Sides)</b>																			
<b>U70, CASCADE, SRE BUILDING</b>																			
<b>20107</b>	MP 0.000 - 0.000	APT DEV, New Facility		3	CN	-	200	-	-	-	-	-	-	200	180	20			
		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>SRE Building</b>																			
<b>U94, HAZELTON, CONSTRUCT TAXIWAY</b>																			
<b>19228</b>	MP 0.000 - 0.000	APT DEV, New Facility		4	CN	-	60	-	-	-	-	-	-	60	-	60			
		APT-NEW	CA-APT		PE	-	-	-	-	-	-	-	-	-	-	-			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Construction of a partial parallel taxiway at Hazelton Municipal Airport. This parallel taxiway will eliminate back-taxiing on Runway 6-24 and enhance airport safety.</b>																			
<b>1U6, OAKLEY, CONSTRUCT RUNWAY</b>																			
<b>19282</b>	MP 0.000 - 0.000	APT DEV, New Facility		4	CN	-	100	-	-	-	-	-	-	100	-	100			
		APT-NEW	CA-APT		PE	-	-	-	-	-	-	-	-	-	-	-			
					RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Pave existing runway area 3800' x 40'. Oakley is the furthest south landing area in the area. a paved runway would be a great asset to fire fighting efforts in south central Idaho.</b>																			



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match		
Sponsor		Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL							
JER, JEROME, ENVIRONMENTAL ASSESSMENT																			
20501	MP 0.000 - 0.000	APT DEV, New Facility		4	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
JEROME COUNTY		APT-NEW	GA-APT		PE	-	344	-	-	-	-	-	-	-	-	-	344	310	34
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prepare environmental assessment for runway/taxiway extension. Airport Master Plan (currently underway) is developing justification for the extension.																			
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT BUILDING																			
19972	MP 0.000 - 0.000	APT DEV, New Facility		5	CN	-	333	-	-	-	-	-	-	-	-	-	333	300	33
BEAR LAKE COUNTY		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Storage Bldg for SRE.																			
U36, ABERDEEN, CONSTRUCT RUNWAY, DESIGN																			
20741	MP 0.000 - 0.000	APT DEV, New Facility		5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ABERDEEN		APT-NEW	GA-APT		PE	-	444	-	-	-	-	-	-	-	-	-	444	400	44
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ph 1 - Design																			
DIJ, DRIGGS, ACQUIRE LAND																			
19905	MP 0.000 - 0.000	APT DEV, New Facility		6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIGGS		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	2,563	-	-	-	-	-	-	-	-	-	2,563	2,307	256
OFA land acquisition																			
IDA, IDAHO FALLS, AIRPORT TERMINAL HOLD ROOMS																			
22985	MP 0.000 - 0.000	APT DEV, New Facility		6	CN	-	1,311	-	-	-	-	-	-	-	-	-	1,311	1,229	82
IDAHO FALLS		APT-NEW	PR-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	W
Construct airport terminal hold rooms.																			
IDA, IDAHO FALLS, AIRPORT LAND																			
22986	MP 0.000 - 0.000	APT DEV, Land Purchase		6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-1
IDAHO FALLS		APT-NEW	PR-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	3,778	-	-	-	-	-	-	-	-	-	3,778	3,542	236
Land acquisition for airport.																			
65S, BONNERS FERRY, EXTEND RUNWAY PH II CONSTRUCT																			
19493	MP 0.000 - 0.000	APT DEV, New Facility		1	CN	-	-	634	-	-	-	-	-	-	-	-	634	571	63
BOUNDARY COUNTY		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construct Rwy Extension																			
65S, BONNERS FERRY, EXTEND TAXIWAY LIGHTING																			
19975	MP 0.000 - 0.000	APT DEV, New Facility		1	CN	-	-	30	-	-	-	-	-	-	-	-	30	27	3
BOUNDARY COUNTY		APT-NEW	GA-APT		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Extend Twy lighting																			



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
65S, BONNERS FERRY, EXTEND RUNWAY LIGHTING				1	CN	-	-	80	-	-	-	-	-	80	72	8		
<b>19985</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Extend Rwy lighting</b>																		
65S, BONNERS FERRY, EXTEND TAXIWAY PH II CONSTRUCT				1	CN	-	-	342	-	-	-	-	-	342	308	34		
<b>20176</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Twy Extension</b>																		
S72, ST MARIES, AIRPORT TAXILANE CONSTRUCT				1	CN	-	-	700	-	-	-	-	-	700	630	70		
<b>22535</b>	MP 0.000 - 0.000	APT DEV, Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BENEWAH COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>St Maries Municipal Airport taxilane construction</b>																		
SZT, SANDPOINT, AIRPORT TAXIWAY CONSTRUCTION				1	CN	-	-	380	-	-	-	-	-	380	342	38		
<b>22568</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct taxiways.</b>																		
S68, OROFINO, INSTALL REIL				2	CN	-	-	75	-	-	-	-	-	75	68	7		
<b>20750</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
OROFINO		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Install Runway End Identifier Lights as a navigational aid, identified in the current ALP, to increase pilot safety.</b>																		
S68, OROFINO, INSTALL AWOS				2	CN	-	-	100	-	-	-	-	-	100	90	10		
<b>20754</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
OROFINO		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Install an Automatic Weather Observation System (AWOS A) to inform inbound/outbound pilots of current weather conditions whereby increasing safety.</b>																		
EUL, CALDWELL, CONSTRUCT APRON				3	CN	-	-	3,000	-	-	-	-	-	3,000	2,700	300	1	
<b>19891</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Design and Construct north terminal apron</b>																		
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT				5	CN	-	-	333	-	-	-	-	-	333	300	33		
<b>19357</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BEAR LAKE COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Multidirectional Tractor w/ plow, broom, blower &amp; bucket.</b>																		



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Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>SMN, SALMON, SNOW REMOVAL EQUIPMENT</b>			6	CN	-	-	333	-	-	-	-	-	333	300	33	
<b>20166</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
LEMHI COUNTY	APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>SRE</b>																
<b>1S6, PRIEST RIVER, AIRPORT LAND PURCHASE</b>			1	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22578</b>	MP 0.000 - 0.000	APT DEV, Land Purchase		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		RW	-	-	1,500	-	-	-	-	-	1,500	1,350	150	
<b>Land purchase to approach safety</b>																
<b>MYL, MCCALL, EXPAND APRON PH 1</b>			3	CN	-	-	2,000	-	-	-	-	-	2,000	1,800	200	
<b>20138</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
MCCALL	APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>PH 1 - Expand Apron to meet Masster Plan/ALP (Cost included in Apron Reahab line)</b>																
<b>EUL, CALDWELL AIRPORT LAND PURCHASE</b>			3	CN	-	-	-	-	-	-	-	-	-	-	-	1
<b>22551</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL	APT-NEW	GA-APT		RW	-	-	500	-	-	-	-	-	500	450	50	
<b>Land purchase for future airport development.</b>																
<b>U70, CASCADE, AIRPORT NAVIGATION AIDS</b>			3	CN	-	-	692	-	-	-	-	-	692	623	69	
<b>22555</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
CASCADE	APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Install PAPI, REIL on runway 30 end for safe landing operations.</b>																
<b>BYI, NEW BURLEY AIRPORT CONSTRUCT RUNWAY PHASE III</b>			4	CN	-	-	4,379	-	-	-	-	-	4,379	3,941	438	
<b>20818</b>	MP 0.000 - 0.000	APT DEV, New Airport		PE	-	-	-	-	-	-	-	-	-	-	-	
BURLEY	APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>New Burley Airport Construct Runway</b>																
<b>SZT, SANDPOINT, INSTALL SEGMENTED CIRCLE, DESIGN</b>			1	CN	-	-	-	20	-	-	-	-	20	18	2	
<b>19982</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Design - Install Segmented Circle</b>																
<b>1S6, PRIEST RIVER ACQUIRE SRE</b>			1	CN	-	-	-	300	-	-	-	-	300	270	30	
<b>20375</b>	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Acquire Snow Removal Equipment</b>																





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Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
<b>Construct Snow Removal Equipment Bldg</b>																	
1S6, PRIEST RIVER, SRE BUILDING	1	CN	-	-	-	-	1,667	-	-	-	-	1,667	1,500	167			
<b>20718</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct hangar taxiway on north side of airport.</b>																	
SZT, SANDPOINT, AIRPORT TAXIWAY CONSTRUCTION	1	CN	-	-	-	-	2,488	-	-	-	-	2,488	2,239	249			
<b>22569</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport taxiway construction to include lighting and guidance signs</b>																	
EUL, CALDWELL, AIRPORT TAXIWAY CONSTRUCTION	3	CN	-	-	-	-	500	-	-	-	-	500	450	50	1		
<b>22552</b>	MP 0.000 - 0.000	APT DEV, New Airport	PE	-	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Install perimeter fencing.</b>																	
EUL, CALDWELL, AIRPORT PERIMETER FENCING	3	CN	-	-	-	-	133	-	-	-	-	133	120	13	1		
<b>22553</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Runway relocation.</b>																	
U36, ABERDEEN, CONSTRUCT RUNWAY	5	CN	-	-	-	-	1,125	-	-	-	-	1,125	1,012	113			
<b>20382</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Design - Rwy shift &amp; Flying T Apron</b>																	
DIJ, DRIGGS, CONSTRUCT RUNWAY, DESIGN	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>19582</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	778	-	-	-	778	700	78			
DRIGGS	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Design - Rwy shift &amp; Flying T Apron</b>																	
BYI, NEW BURLEY AIRPORT RUNWAY CONSTRUCTION PHAS	4	CN	-	-	-	-	-	5,049	-	-	-	5,049	4,544	505			
<b>20800</b>	MP 0.000 - 0.000	APT DEV, New Airport	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BURLEY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Airfield electrical, runway and taxiway markings, terminal building, and install fuel system.</b>																	
S87, WEISER, AIRPORT CONSTRUCT TAXILANES	4	CN	-	-	-	-	-	350	-	-	-	350	315	35			
<b>22521</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
WEISER	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Weiser airport hangar taxilane construction</b>																	



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# Aeronautics - New Airport Facility

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
JER, JEROME, CONSTRUCT TAXIWAY EXTENSION				4	CN	-	-	-	-	-	150	-	150	135	15		
<b>19743</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-		
JEROME COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		

Design parallel taxiway extension to new runway end.

Notes:	Construction	3,181	5,306	6,008	7,072	6,233	5,399	150	-
1: Project is also shown in a Transportation Improvement Program	Development	572	950	-	-	778	-	-	-
2: Project is being advance constructed with non-federal funds	Right-of-Way	1,691	7,443	-	2,000	-	-	-	-
G: Project is grouped in STIP	<b>Total</b>	<b>5,444</b>	<b>13,699</b>	<b>6,008</b>	<b>9,072</b>	<b>7,011</b>	<b>5,399</b>	<b>150</b>	<b>-</b>
M: Project included in multiple programs	<b>Available</b>	<b>5,444</b>	<b>13,699</b>	<b>6,008</b>	<b>9,072</b>	<b>7,011</b>	<b>5,399</b>	<b>150</b>	<b>-</b>
B: Project addresses Federal Bridge Condition PM	Balance	-	-	-	-	-	-	-	-
P: Project addresses Federal Pavement Condition PM									
R: Project addresses Federal Travel Time Reliability PM									
A: Project utilizes an alternative contracting method.									
W: Work zone safety priority									

Phases:  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match		
Sponsor				Fund		Year-Of-Expenditure Dollars (Not Current Prices)												
<b>COE, COEUR D'ALENE, RECONSTRUCT RUNWAY</b>				1	CN	1,667	-	-	-	-	-	-	-	-	1,667	1,667	-	-1
<b>19201</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Reconfigure geometry of RWY 2 and TWY D</b>																		
<b>COE, COEUR D'ALENE, REHABILITATE RUNWAY DESIGN</b>				1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-1
<b>19583</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	556	-	-	-	-	-	-	-	556	556	-	-	
BONNER COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>DESIGN Rehab RWY 20/24-Mill and Overlay</b>																		
<b>SZT, SANDPOINT, RECONSTRUCT RUNWAY</b>				1	CN	378	-	-	-	-	-	-	-	-	378	378	-	-
<b>20443</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>DESIGN - Reconstruct runway due to poor pavement condition rating.</b>																		
<b>COE, COEUR D'ALENE RUNWAY DECOUPLING PHASE I DESI</b>				1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-1
<b>20810</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	556	-	-	-	-	-	-	-	556	556	-	-	
KOOTENAI COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>DESIGN Coeur D'Alene Runway Decoupling Construct Phase I</b>																		
<b>S83, KELLOG, AIRPORT OBSTUCTION REMOVAL</b>				1	CN	200	-	-	-	-	-	-	-	200	200	-	-	
<b>22571</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Remove obstructions</b>																		
<b>1S6, PRIEST RIVER, AIRPORT OBST REMOVAL</b>				1	CN	144	-	-	-	-	-	-	-	-	144	144	-	-
<b>22575</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Removed obstructions in airport approaches</b>																		
<b>1S6, PRIEST RIVER, AIRPORT OBST REMOVAL</b>				1	CN	200	-	-	-	-	-	-	-	-	200	200	-	-
<b>22576</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Remove trees obstructing airport airspace</b>																		
<b>GIC, GRANGEVILLE, REHABILITATE TAXIWAY</b>				2	CN	460	-	-	-	-	-	-	-	-	460	460	-	-
<b>19844</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO COUNTY				GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Fog Seal, Crack Fill, and Painting of Parallel Taxiway and Connectors, Pavement Maintenance to Seal Taxiway to Extend Pavement Life Cycle and Protect Investment of New Construction completed in 2016.</b>																		



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# Aeronautics - Airport Facility Maintenance

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
MP	Program	Fund														
<b>Part 139 training requirements a significantly more stringent and a CBT based system will enhance meeting airport certification obligations.</b>																
19956	MP 0.000 - 0.000	APT DEV, Facility Maintenance	2	CN	392	-	-	-	-	-	-	392	392	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		PR-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Terminal Expansion - Design / Expansion to address inadequate space and facilities within existing terminal building</b>																
20429	MP 0.000 - 0.000	APT DEV, Facility Maintenance	2	CN	274	-	-	-	-	-	-	274	274	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		PR-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>75c, OROFINO, AIRPORT RSA IMPROVEMENT</b>																
22560	MP 0.000 - 0.000	APT DEV, Facility Maintenance	2	CN	50	-	-	-	-	-	-	50	50	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Runway Safety Area improvements.</b>																
22561	MP 0.000 - 0.000	APT DEV, Facility Maintenance	2	CN	250	-	-	-	-	-	-	250	250	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Remove trees.</b>																
19508	MP 0.000 - 0.000	APT DEV, Facility Maintenance	3	CN	88	-	-	-	-	-	-	88	88	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Seal Coat and Crack Fill</b>																
19607	MP 0.000 - 0.000	APT DEV, Facility Maintenance	3	CN	88	-	-	-	-	-	-	88	88	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Seal Coat and Crack Fill</b>																
19733	MP 0.000 - 0.000	APT DEV, Facility Maintenance	3	CN	175	-	-	-	-	-	-	175	175	-		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Seal Coat and Crack Fill</b>																
19754	MP 0.000 - 0.000	APT DEV, Facility Maintenance	3	CN	7,115	-	-	-	-	-	-	7,115	7,115	-	1	
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-		
		PR-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>This project consists of rehabilitation of runway 10L/28R. The runway pavement is over 12 years and the PCI rating fair to good. The project will extend the pavement life and upgrade runway to current standards.</b>																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	2021		2022	2023	2024	2025	2026	2027	PREL							
<b>U70, CASCADE, REHABILITATE RUNWAY</b>																		
<b>19935</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		CN	200	-	-	-	-	-	-	-	-	-	200	200	-	
CASCADE		APT-MTNC	GA-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Crack Seal, Seal Coat &amp; Remark</b>																		
<b>MAN, NAMPA, INSTALL FENCING</b>																		
<b>19962</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		CN	300	-	-	-	-	-	-	-	-	-	300	300	-	-1
NAMPA		APT-MTNC	GA-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Install Fence South End of Airport. Security.</b>																		
<b>MAN, NAMPA, INSTALL TAXIWAY LIGHTING</b>																		
<b>20214</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		CN	186	-	-	-	-	-	-	-	-	-	186	186	-	-1
NAMPA		APT-MTNC	GA-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Twy Edge lghts C-1 - C-6 &amp; S edge of E apron</b>																		
<b>S87, WEISER, RUNWAY LIGHTING</b>																		
<b>20485</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		CN	527	-	-	-	-	-	-	-	-	-	527	527	-	
WEISER		APT-MTNC	GA-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Rehab Rwy lighting</b>																		
<b>S87, WEISER, TAXIWAY REFLECTORS</b>																		
<b>20586</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		CN	114	-	-	-	-	-	-	-	-	-	114	114	-	
WEISER		APT-MTNC	GA-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Rehab taxiway lighting</b>																		
<b>BOI, BOISE AIRPORT, TAXIWAY RECON</b>																		
<b>22805</b>	MP 0.000 - 0.000	RECONST/REALIGN, Facility Maintenance		CN	2,083	-	-	-	-	-	-	-	-	-	2,083	2,083	-	-1
BOISE, CITY OF		APT-MTNC	PR-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Reconstruct TW H</b>																		
<b>BOI, BOISE AIRPORT, REHAB TAXIWAY</b>																		
<b>22806</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance		CN	1,041	-	-	-	-	-	-	-	-	-	1,041	1,041	-	-1
BOISE, CITY OF		APT-MTNC	PR-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Rehabilitate taxiway J (south)</b>																		
<b>BOI, BOISE AIRPORT, TAXIWAY REHAB</b>																		
<b>22807</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance		CN	2,083	-	-	-	-	-	-	-	-	-	2,083	2,083	-	-1
BOISE, CITY OF		APT-MTNC	PR-APT	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Taxiway B (east) rehabilitation</b>																		



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Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
TWF, FY21 TWIN FALLS, REHABILITATE RUNWAY			4	CN	683	-	-	-	-	-	-	-	683	683	-	
<b>20036</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Pavement Maintenance - Slurry Seal / Crack Fill</b>																
TWF, TWIN FALLS, UPGRADE LIGHTING SYSTEM			4	CN	341	-	-	-	-	-	-	-	341	341	-	
<b>20075</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Lighting system upgrade (R/W &amp; T/W)</b>																
TWF, TWIN FALLS, INSTALL PAPI & REIL			4	CN	171	-	-	-	-	-	-	-	171	171	-	
<b>20116</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>PAPI / RIEL Upgrade</b>																
PIH, POCATELLO, REHABILITATE APRON, CONSTRUCT			5	CN	1,067	-	-	-	-	-	-	-	1,067	1,067	-	1
<b>20232</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	POCATELLO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>CONSTRUCT - Rehabilitate Tower Apron</b>																
U78, SODA SPRINGS, RECONSTRUCT APRON			5	CN	86	-	-	-	-	-	-	-	86	-	86	
<b>20387</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	SODA SPRINGS	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
U02, PLANNING-CONDUCT ENVIRONMENTAL ASSESSEMENT			5	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22181</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	333	-	-	-	-	-	-	-	333	333	-	
	BLACKFOOT	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Conduct environmental assessment</b>																
1U7, BEAR LAKE, AIRPORT REHAB			5	CN	6,400	-	-	-	-	-	-	-	6,400	6,400	-	
<b>22936</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	BEAR LAKE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Airport runway and taxiway rehabilitation.</b>																
RXE, REXBURG, REHABILITATE RUNWAY			6	CN	401	-	-	-	-	-	-	-	401	401	-	
<b>20739</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	REXBURG/MADISON CO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Crack Seal &amp; paint only</b>																
SMN, SALMON-LEMHI COUNTY, AIRPORT APRON REHAB			6	CN	3,000	-	-	-	-	-	-	-	3,000	3,000	-	
<b>22518</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
	LEMHI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	



Approved:  
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## Aeronautics - Airport Facility Maintenance

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>Apron Rehabilitation</b>																
DIJ, DRIGGS, REED MEMORIAL AIRPORT PAVEMENT REHAB	6	CN		500	-	-	-	-	-	-	-	500	500	-		
<b>22536</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-		
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Reed Memorial Airport runway, taxiway, and apron crack seal/fog seal pavement rehabilitation.</b>																
AOC, ARCO, AIRPORT TAXIWAY REHAB	6	CN		167	-	-	-	-	-	-	-	167	167	-		
<b>22981</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-		
ARCO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Arco airport taxiway design and construct pavement rehabilitation.</b>																
COE, COEUR D'ALENE, CONSTRUCT SRE BUILDING	1	CN		-	1,111	-	-	-	-	-	-	1,111	1,000	111	1	
<b>20654</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Design and construct SRE Building</b>																
SZT, SANDPOINT, RELOCATE BOYER ROAD	1	CN		-	144	-	-	-	-	-	-	144	130	14		
<b>22565</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Relocate Boyer Road and fence beyond Object Free Area</b>																
65S, BOUNDARY COUNTY AIRPORT, AIRFIELD IMPROVEMEN	1	CN		-	-	-	-	-	-	-	-	-	-	-		
<b>22934</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	206	-	-	-	-	-	-	206	185	21		
BOUNDARY COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>DESIGN - airfield improvements to include RW &amp; TW extension, RW &amp; TW rehab, lighting, drainage, fence, and apron rehab.</b>																
PUW, MOSCOW-PULLMAN, TERMINAL EXPANSION, CONSTRU	2	CN		-	2,338	-	-	-	-	-	-	2,338	2,192	146		
<b>20398</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>CONSTRUCT - Terminal Expansion - Building construction including construction engineering services</b>																
EUL, CALDWELL, REHABILITATE TAXIWAYS	3	CN		-	1,500	-	-	-	-	-	-	1,500	1,350	150	1	
<b>20041</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Rehabilitate (overlay) West side Taxiway A and LED edge lighting</b>																
S87, WEISER, ENVIRONMENTAL ASSESSMENT	3	CN		-	-	-	-	-	-	-	-	-	-	-		
<b>20529</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	75	-	-	-	-	-	-	75	68	7		
WEISER	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>EA for Obstruction Removal</b>																



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Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL							
<b>Runway pavement crack fill, seal coat, and remark</b>																		
MYL, MCCALL, AIRPORT PAVEMENT REHAB	3	CN	-	250	-	-	-	-	-	-	-	-	250	225	25			
<b>22581</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-			
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
BOI, BOISE AIRPORT, TAXIWAY RELOCATION	3	CN	-	6,250	-	-	-	-	-	-	-	-	6,250	5,791	459	1		
<b>22809</b>	MP 0.000 - 0.000	RELOC, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
BOISE, CITY OF	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Taxiway G relocation</b>																		
U94, HAZELTON, RUNWAY REHAB	4	CN	-	250	-	-	-	-	-	-	-	-	250	-	250			
<b>22933</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-			
JEROME COUNTY	APT-MTNC	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Hazelton Airport Runway rehabilitation</b>																		
PIH, POCATELLO, AIRPORT EQUIPMENT ACQUISITION	5	CN	-	833	-	-	-	-	-	-	-	-	833	781	52	1		
<b>22941</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
POCATELLO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Airport snow removal equipment broom acquisition</b>																		
AOC, ARCO, REHABILITATE RUNWAY DESIGN	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>19958</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	400	-	-	-	-	-	-	-	400	360	40			
ARCO/BUTTE CO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Portions of the runway will require a major rehabilitation</b>																		
IDA, IDAHO FALLS, AIRPORT RW REHAB	6	CN	-	444	-	-	-	-	-	-	-	-	444	417	27	1		
<b>22984</b>	MP 0.000 - 0.000	STM/STKP/BLDG, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
IDAHO FALLS	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	W		
<b>Rehabilitate RW 3/21</b>																		
RXE, REXBURG, AIRPORT RUNWAY REHAB	6	CN	-	333	-	-	-	-	-	-	-	-	333	300	33			
<b>22991</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-			
REXBURG	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Airport runway rehabilitation.</b>																		
U13, ST ANTHONY AIRPORT, PAVEMENT RECON DESIGN	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
<b>23077</b>	MP 0.000 - 0.000	RECONST/REALIGN, Facility Plan	PE	-	10	-	-	-	-	-	-	-	10	-	10			
ST ANTHONY	APT-MTNC	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>DESIGN for pavement recon.</b>																		





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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>Construct Apn rehab</b>																	
65S, BONNERS FERRY, REHABILITATE APRON PH II CONSTR				1	CN	-	-	67	-	-	-	-	-	67	60	7	
<b>19882</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Construct mid-field connection to taxiway N (phase I)</b>																	
65S, BONNERS FERRY, REHABILITATE RUNWAY PH II CONST				1	CN	-	-	1,270	-	-	-	-	-	1,270	1,143	127	1
<b>19897</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Construct Rwy rehab</b>																	
65S, BONNERS FERRY, REHABILITATE TAXIWAY PH II CONST				1	CN	-	-	1,463	-	-	-	-	-	1,463	1,316	147	
<b>20179</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Construct Twy rehab</b>																	
65S, BONNERS FERRY, REHABILITATE TAXIWAY PH II CONST				1	CN	-	-	845	-	-	-	-	-	845	760	85	
<b>20197</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>CONSTRUCT - widen runway 2/20 includes MIRL and PAPI</b>																	
COE, COEUR D'ALENE RUNWAY DECOUPLING CONSTRUCT P				1	CN	-	-	2,200	-	-	-	-	-	2,200	1,980	220	
<b>20524</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Coeur D'Alene Airport Runway Decoupling Phase II</b>																	
65S, BOUNDARY COUNTY, AIRPORT TAXIWAY WIDENING				1	CN	-	-	1,390	-	-	-	-	-	1,390	1,251	139	1
<b>22417</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BOUNDARY COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Widen taxiway to meet FAA standards</b>																	
GIC, IDAHO COUNTY AIRPORT, APRON RECON PHII				2	CN	-	-	597	-	-	-	-	-	597	504	56	
<b>22802</b>	MP 0.000 - 0.000	RECONST/REALIGN, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
IDAHO COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Idaho County Airport Apron Reconstruction Phase II, build</b>																	



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Sponsor	Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL						
MYL, MCCALL, CONSTRUCT APRON			3	CN	-	-	1,500	-	-	-	-	-	1,500	1,350	150		
19224	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Replaces apron lost due to twy relocation & full depth reconstruction																	
S87, WEISER, OBSTRUCTION REMOVAL			3	CN	-	-	150	-	-	-	-	-	150	135	15		
20374	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Obstruction Removal																	
S66, HOMEDALE, REHABILITATE APRON, CONSTRUCT			3	CN	-	-	1,300	-	-	-	-	-	1,300	1,170	130		
20553	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
HOMEDALE		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Rehabilitate portions of apron that is failing. Rehabilitate portions of apron that is failing to improve safety and operations at the airport.																	
U76, MOUNTAIN HOME AIRPORT TERMINAL DESIGN			3	CN	-	-	-	-	-	-	-	-	-	-	-		
20801	MP 0.000 - 0.000	APT PLN, Facility Maintenance		PE	-	-	125	-	-	-	-	-	125	112	13		
MOUNTAIN HOME		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Mountain Home Airport Terminal Design																	
BOI, BOISE AIRPORT, TAXIWAY REHAB			3	CN	-	-	6,767	-	-	-	-	-	6,767	6,344	423	1	
22810	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF		APT-MTNC PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Taxiway A rehabilitation																	
GNG, GOODING MUNICIPAL, REHABILITATE RUNWAY			4	CN	-	-	167	-	-	-	-	-	167	167	-		
20546	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
GOODING		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Crack Seal, Seal coat & Remark																	
JER, JEROME, REHABILITATE RUNWAY			4	CN	-	-	2,389	-	-	-	-	-	2,389	2,389	-		
20673	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
JEROME COUNTY		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
Rehab Runway																	
U02, BLACKFOOT, MCCARLEY FIELD TAXIWAY REHAB			5	CN	-	-	167	-	-	-	-	-	167	150	17		
22531	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BLACKFOOT		APT-MTNC GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
McCarly Field crack seal, fog seal, stripe taxiway																	



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Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>Aberdeen runway relocation.</b>																
U36, ABERDEEN, AIRPORT RUNWAY RELOCATION	5	CN	-	-	250	-	-	-	-	-	-	250	225	25		
<b>22935</b> MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Driggs Airport Snow Removal Equipment Building</b>																
DIJ, DRIGGS AIRPORT SNOW REMOVAL EQUIPMENT BUILDIN	6	CN	-	-	167	-	-	-	-	-	-	167	150	17		
<b>20825</b> MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport pavement rehabilitation</b>																
LLJ, CHALLIS, AIRPORT PAVEMENT REHAB	6	CN	-	-	389	-	-	-	-	-	-	389	350	39		
<b>22574</b> MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-		
CHALLIS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport terminal improvements</b>																
IDA, IDAHO FALLS, AIRPORT TERMINAL	6	CN	-	-	4,167	-	-	-	-	-	-	4,167	4,167	-1		
<b>22988</b> MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	W	
IDAHO FALLS	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport apron rehabilitation</b>																
IDA, IDAHO FALLS, AIRPORT APRON REHAB	6	CN	-	-	2,944	-	-	-	-	-	-	2,944	2,760	184	1	
<b>22989</b> MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-	W	
IDAHO FALLS	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Acquire snow removal equipment.</b>																
S83, KELLOGG, REHABILITATE TAXIWAY	1	CN	-	-	100	-	-	-	-	-	-	100	90	10		
<b>20021</b> MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Fog seal, crack seal, and remarking of Runway, Taxiway and Apron</b>																
S83, KELLOGG, REHABILITATE APRON	1	CN	-	-	100	-	-	-	-	-	-	100	90	10		
<b>20494</b> MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Fog seal, crack seal, and remarking of Runway, Taxiway and Apron</b>																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>Fog seal, crack seal, and remarking of Runway, Taxiway and Apron</b>																	
S83, KELLOGG, REHABILITATE TAXIWAY				1	CN	-	-	200	-	-	-	-	200	180	20		
<b>20670</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Design -Taxiway construction costs include new edge lighting and lighted signs</b>																	
SZT, SANDPOINT, TAXIWAY LIGHTING & SIGNS, DESIGN				1	CN	-	-	665	-	-	-	-	665	599	66		
<b>20690</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Runway mill and overlay.</b>																	
GIC, IDAHO COUNTY AIRPORT, WILDLIFE FENCE				2	CN	-	-	201	-	-	-	-	201	181	20		
<b>22803</b>	MP 0.000 - 0.000	APT DEV, Safety Improvement			PE	-	-	-	-	-	-	-	-	-	-		
IDAHO COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Construct wildlife fence</b>																	
EUL, CALDWELL AIRPORT SEALCOAT RUNWAY AND TAXIWA				3	CN	-	-	350	-	-	-	-	350	315	35	1	
<b>20816</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Sealcoat runway and taxiway</b>																	
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY DESIGN				3	CN	-	-	-	-	-	-	-	-	-	-		
<b>20828</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	15	-	-	-	-	15	14	1		
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Council Airport Taxiway Rehabilitation Design</b>																	
U82, COUNCIL, AIRPORT RUNWAY REHAB DESIGN				3	CN	-	-	-	-	-	-	-	-	-	-		
<b>22526</b>	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	70	-	-	-	-	70	63	7		
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Council Airport runway rehab design</b>																	
BOI, BOISE AIRPORT, TAXIWAY CONSTRUCTION				3	CN	-	-	8,333	-	-	-	-	8,333	7,812	521	1	
<b>22811</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF		APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Construct taxiway E (relocate)</b>																	



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# Aeronautics - Airport Facility Maintenance

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
Program	Fund															
<b>BOI, BOISE AIRPORT, TAXIWAY RELOCATION</b>			3	CN	-	-	5,778	-	-	-	-	5,778	5,417	361	1	
<b>22813</b>	MP 0.000 - 0.000	RELOC, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Relocate taxiway D and remove taxiway C</b>																
<b>U03, BUHL, REHABILITATE APRON</b>			4	CN	-	-	222	-	-	-	-	222	200	22		
<b>19890</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Rehabilitate taxiway</b>																
<b>U03, BUHL, REHABILITATE TAXIWAY</b>			4	CN	-	-	222	-	-	-	-	222	200	22		
<b>20102</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Rehabilitate taxiway</b>																
<b>TWF, TWIN FALLS, REHABILITATE RUNWAY</b>			4	CN	-	-	4,583	-	-	-	-	4,583	4,297	286		
<b>20388</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Rehabilitate Runway 8/26 - 7/26</b>																
<b>U03, BUHL, REHABILITATE RUNWAY</b>			4	CN	-	-	333	-	-	-	-	333	300	33		
<b>20567</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Crack Seal/Fog Coat Airport runway</b>																
<b>S87, WEISER, AIRPORT PAVEMENT REHAB</b>			4	CN	-	-	282	-	-	-	-	282	254	28		
<b>22519</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
WEISER	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Weiser Airport runway, taxiway, and apron rehabilitation</b>																
<b>1U7, BEAR LAKE, RUNWAY DECOUPLING, DESIGN</b>			5	CN	-	-	-	-	-	-	-	-	-	-		
<b>20161</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	333	-	-	-	-	333	300	33		
BEAR LAKE COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>Design - Decouple Runway Ends/Construct Taxiway</b>																
<b>U02, BLACKFOOT, MCCARLEY FIELD RUNWAY REHAB</b>			5	CN	-	-	2,111	-	-	-	-	2,111	1,900	211		
<b>22530</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BLACKFOOT	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-		
<b>McCarley Field runway rehabilitation</b>																



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Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
U36, ABERDEEN, AIRPORT RUNWAY CONSTRUCTION PH II	5		CN	-	-	-	337	-	-	-	-	337	303	34		
<b>22537</b>	MP 0.000 - 0.000	RECONST/REALIGN, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
ABERDEEN	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>PH II Aberdeen Airport Runway Construction</b>																
S83, KELLOG, AIRPORT FENCE	1		CN	-	-	-	20	-	-	-	-	20	18	2		
<b>22570</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Install perimeter fence</b>																
S68, OROFINO, REHABILITATE TAXIWAY	2		CN	-	-	-	80	-	-	-	-	80	72	8		
<b>20362</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Crack fill and slurry or fog seal</b>																
S68, OROFINO, REHABILITATE APRON	2		CN	-	-	-	50	-	-	-	-	50	45	5		
<b>20441</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Crack fill and slurry or fog seal</b>																
S68, OROFINO, REHABILITATE RUNWAY	2		CN	-	-	-	140	-	-	-	-	140	126	14		
<b>20551</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Crack fill and slurry or fog seal</b>																
GIC, IDAHO COUNTY AIRPORT, FUEL APRON RECON	2		CN	-	-	-	70	-	-	-	-	-	-	-		
<b>22804</b>	MP 0.000 - 0.000	RECONST/REALIGN, Facility Maintenance	PE	-	-	-	-	-	-	-	-	70	63	7		
IDAHO COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Design, fuel apron reconstruction</b>																
MYL, MCCALL, ACQUIRE SNOW REMOVAL EQUIPMENT	3		CN	-	-	-	500	-	-	-	-	500	450	50		
<b>19353</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
MYL, MCCALL, REHABILITATE APRON, PH 3	3		CN	-	-	-	2,000	-	-	-	-	2,000	1,800	200		
<b>19932</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Rehabilitate remaining apron surfaces</b>																
MYL, MCCALL, REHABILITATE TAXIWAY	3		CN	-	-	-	1,200	-	-	-	-	1,200	1,080	120		
<b>20061</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
TLANE MC-01, MC-02, and MC-03 on pavement report; indicates poor condition by 2017.																	
MAN, NAMPA, REHABILITATE RUNWAY	3	CN	-	-	-	-	200	-	-	-	-	200	180	20	1		
<b>20425</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
NAMPA		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Crack fill, seal coat and mark Runway that was overlaid in 2011. Surface pavement will have been over a decade old and will be in need of seal coating to prevent further oxidation of pavement.																	
S66, HOMEDALE REHABILITATE RUNWAY DESIGN	3	CN	-	-	-	-	200	-	-	-	-	200	180	20			
<b>20807</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
HOMEDALE		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Design widening & reconstruction																	
U76, MOUNTAIN HOME AIRPORT TERMINAL BUILD	3	CN	-	-	-	-	611	-	-	-	-	611	550	61			
<b>20822</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN HOME		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Mountain Home Airport Terminal Construction																	
MYL, MCCALL, AIRPORT RECON TWY	3	CN	-	-	-	-	1,400	-	-	-	-	1,400	1,260	140			
<b>22582</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Reconstruct and reconfigure general aviation taxiway																	
BYI, NEW BURLEY AIRPORT CONSTRUCTION PHASE IV	4	CN	-	-	-	-	4,372	-	-	-	-	4,372	3,935	437			
<b>20806</b>	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BURLEY		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Access road pavement and airfield pavement placement																	
1U7, BEAR LAKE, RUNWAY DECOUPLING, CONSTRUCT	5	CN	-	-	-	-	1,833	-	-	-	-	1,833	1,650	183			
<b>20190</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BEAR LAKE COUNTY		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Construct - Decouple Runway Ends/Construct Taxiway																	
U02, BLACKFOOT, INSTALL AWOS	5	CN	-	-	-	-	406	-	-	-	-	406	365	41			
<b>20377</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BLACKFOOT		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Install AWOS - Currently pilots have to get weather reporting from either Idaho Falls Regional Airport or Pocatello Regional Airport.																	
U36, ABERDEEN, AIRPORT FENCE	5	CN	-	-	-	-	175	-	-	-	-	175	158	17			
<b>22540</b>	MP 0.000 - 0.000	APT DEV, Safety	PE	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN		APT-MTNC GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		

Aberdeen Airport construct perimeter fence



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Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>U10, PRESTON, AIRPORT RUNWAY REHAB</b>				5	CN	-	-	-	5,531	-	-	-	-	5,531	4,978	553	
<b>22563</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
FRANKLIN COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Design and construct runway rehab.</b>																	
<b>SMN, SALMON, REHABILITATE TAXIWAY</b>				6	CN	-	-	-	333	-	-	-	-	333	300	33	
<b>20047</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
LEMHI COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Cost estimate includes Twy &amp; Rwy Crack Seal, Slurry Seal &amp; Remark</b>																	
<b>AOC, ACRO-BUTTE COUNTY, AIRPORT</b>				6	CN	-	-	-	-	-	-	-	-	-	-	-	-
<b>22541</b>	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	-	167	-	-	-	-	167	150	17	
ARCO		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Arco-Butte County Airport apron rehabilitation design</b>																	
<b>COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 2 CONST</b>				1	CN	-	-	-	-	1,380	-	-	-	1,380	1,242	138	1
<b>20591</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Reconfigure geometry of runway 02 and taxiway D recon</b>																	
<b>S72, ST MARIES, AIRPORT LAND PURCHASE</b>				1	CN	-	-	-	-	-	-	-	-	-	-	-	-
<b>22583</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	
BENEWAH COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	300	-	-	-	300	270	30	
<b>Approach protection.</b>																	
<b>S83, SHOSHONE COUNTY, AIRPORT PERIMETER FENCE</b>				1	CN	-	-	-	-	500	-	-	-	500	450	50	
<b>22584</b>	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Install perimeter fence.</b>																	
<b>U82, COUNCIL APRON REHABILITATION</b>				3	CN	-	-	-	-	75	-	-	-	75	68	7	
<b>20826</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Council Airport Apron Rehab</b>																	
<b>U82, COUNCIL AIRPORT REHABILITATE RUNWAY DESIGN</b>				3	CN	-	-	-	-	400	-	-	-	400	360	40	
<b>20827</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Runway rehab</b>																	





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Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL						
<b>Council Airport Taxiway Rehab</b>																	
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY	3	CN	-	-	-	-	-	150	-	-	-	150	135	15			
<b>20829</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
COUNCIL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>JER, JEROME, AIRPORT RUNWAY EXTENSION</b>																	
JER, JEROME, AIRPORT RUNWAY EXTENSION	4	CN	-	-	-	-	-	1,556	-	-	-	1,556	1,400	156			
<b>22524</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
JEROME COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Runway extension for capacity</b>																	
U02, BLACKFOOT, MCCARLEY FIELD APRON REHAB	5	CN	-	-	-	-	-	1,167	-	-	-	1,167	1,050	117			
<b>22533</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
BLACKFOOT	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>McCarley Field apron rehabilitation</b>																	
U36, ABERDEEN, AIRPORT PAVEMENT REHAB	5	CN	-	-	-	-	-	145	-	-	-	145	131	14			
<b>22538</b>	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
ABERDEEN	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>RW, TW, Apron Rehabilitation</b>																	
U10, PRESTON, AIRPORT PAVEMENT REHAB	5	CN	-	-	-	-	-	67	-	-	-	67	60	7			
<b>22564</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
FRANKLIN COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Airport taxiway and apron rehabilitation.</b>																	
U10, PRESTON, AIRPORT RUNWAY REHAB	5	CN	-	-	-	-	-	115	-	-	-	115	104	11			
<b>22587</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
FRANKLIN COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Seal coat and mark airside pavement.</b>																	
SMN, LEMHI COUNTY, AIRPORT SRE	6	CN	-	-	-	-	-	167	-	-	-	167	150	17			
<b>22589</b>	MP 0.000 - 0.000	APT DEV, Equipment	PE	-	-	-	-	-	-	-	-	-	-	-			
LEMHI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Acquire snow plow truck.</b>																	
DIJ, DRIGGS, AIRPORT PH III RUNWAY CONSTRUCTION	6	CN	-	-	-	-	-	-	5,000	-	-	5,000	4,500	500			
<b>22517</b>	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Phase III Runway Construction</b>																	



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## Aeronautics - Airport Facility Maintenance

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL				
<b>Notes:</b> 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority  <b>Phases:</b> CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	30,831	13,455	29,529	26,040	19,051	5,721	5,000	-	-	-	-	-
			Development	1,444	691	125	418	237	-	-	-	-	-	-	-
			Right-of-Way	-	-	-	-	-	-	300	-	-	-	-	-
			<b>Total</b>	<b>32,275</b>	<b>14,146</b>	<b>29,654</b>	<b>26,458</b>	<b>19,288</b>	<b>6,021</b>	<b>5,000</b>	-	-	-	-	-
			<b>Available</b>	<b>32,275</b>	<b>14,146</b>	<b>29,654</b>	<b>26,458</b>	<b>19,288</b>	<b>6,021</b>	<b>5,000</b>	-	-	-	-	-
			Balance	-	-	-	-	-	-	-	-	-	-		



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# Aeronautics - Airport Planning

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
<b>Update airport master plan</b>																
MYL, MCCALL, AIRPORT MASTER PLAN UPDATE			3	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22580</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	266	-	-	-	-	-	-	-	266	266	-	
MCCALL		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
1S6, PRIEST RIVER, AIRPORT EA			1	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22577</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	167	-	-	-	-	-	-	167	150	17	
BONNER COUNTY		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Priest River Airport Environmental Assessment</b>																
65S, BONNERS FERRY AIRPORT REHABILITATION			3	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22184</b>	MP 0.000 - 0.000	APT PLN, Facility Maintenance		PE	-	222	-	-	-	-	-	-	222	200	22	
BOUNDARY COUNTY		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Bonnors Ferry Airport rehabilitation design</b>																
TWF, TWIN FALLS, ENVIRONMENTAL ASSESSMENT			4	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>20561</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	284	-	-	-	-	-	-	284	266	18	
TWIN FALLS/TWIN FALLS CO		APT-PLAN	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Environmental EA for Cross wind Runway</b>																
U02, BLACKFOOT, MCCARLEY FIELD ENVIRONMENTAL ASSE			5	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22529</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	456	-	-	-	-	-	-	456	410	46	
BLACKFOOT		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>McCarley Airfield Environmental Assessment</b>																
PIH, POCATELLO, AIRPORT PAVEMENT MANAGEMENT			5	CN	-	-	-	-	-	-	-	-	-	-	-1	
<b>22940</b>	MP 0.000 - 0.000	APT PLN, Pavement Evaluation		PE	-	50	-	-	-	-	-	-	50	45	5	
POCATELLO		APT-PLAN	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Airport pavement management plan/study</b>																
LLJ, CHALLIS, AIRPORT PLANNING			6	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22572</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	83	-	-	-	-	-	-	83	77	6	
CHALLIS		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Airport Wildlife Hazard Assessment</b>																
LLJ, CHALLIS, AIRPORT PLANNING			6	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>22573</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	83	-	-	-	-	-	-	83	77	6	
CHALLIS		APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	
<b>Airport aeronautical survey for instrument approach</b>																



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# Aeronautics - Airport Planning

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match		
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
<b>IDA, IDAHO FALLS, AIRPORT MASTER PLAN</b>			6	CN	-	-	-	-	-	-	-	-	-	-	-	-	1
<b>22983</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	522	-	-	-	-	-	-	522	490	32		
IDAHO FALLS	APT-PLAN	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Airport Master Plan</b>																	
<b>SZT, SANDPOINT, MASTER PLAN UPDATE</b>			1	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20130</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	400	-	-	-	-	-	400	360	40		
BONNER COUNTY	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Master Plan Update</b>																	
<b>U70, CASCADE, AIRPORT ENVIRONMENTAL ASSESSMENT</b>			3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22554</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	225	-	-	-	-	-	225	202	23		
CASCADE	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Conduct environmental assessment.</b>																	
<b>JER, JEROME, AIRPORT AGIS SURVEY</b>			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22522</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	244	-	-	-	-	-	244	220	24		
JEROME COUNTY	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport AGIS Survey</b>																	
<b>U82, COUNCIL AIRPORT APRON DESIGN</b>			3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20805</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	15	-	-	-	-	-	15	14	1		
COUNCIL	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Council Airport Apron rehab design</b>																	
<b>JER, JEROME, RUNWAY EXTENSION DESIGN</b>			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22523</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	225	-	-	-	-	-	225	202	23		
JEROME COUNTY	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport runway and taxiway extension design.</b>																	
<b>DIJ, DRIGGS, ENVIRONMENTAL STUDY</b>			6	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20149</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	333	-	-	-	-	-	333	300	33		
DRIGGS	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Environmental for Rwy shift &amp; Flying T Apron</b>																	
<b>U70, CASCADE, CONDUCT AERONAUTICAL SURVEY</b>			3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>19295</b>	MP 0.000 - 0.000	APT PLN, Airport Planning		PE	-	-	-	250	-	-	-	-	250	225	25		
CASCADE	APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Conduct aeronautical survey for Runway 30 approach</b>																	



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# Aeronautics - Airport Planning

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes		
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match			
Sponsor		Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL						
S87, WEISER, AIRPORT TAXILANE DESIGN				4	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>22520</b>	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	-	100	-	-	-	-	100	90	10		
WEISER		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Weiser airport hangar taxilane design</b>																		
AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 1 NPIAS				9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>20814</b>	MP 0.000 - 0.000	SYS PLN, System Planning			PE	-	-	-	143	-	-	-	-	143	129	14		
STATE OF IDAHO (ITD)		APT-PLAN	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>PCI year 1 update (M258010)</b>																		
MYL, MCCALL, AIRPORT EA				3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>22588</b>	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	-	-	240	-	-	-	240	216	24		
MCCALL		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Environmental assessment</b>																		
U02, BLACKFOOT, MCCARLEY FIELD APRON DESIGN				5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>22532</b>	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	-	-	167	-	-	-	167	150	17		
BLACKFOOT		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>McCarley Field apron rehab design</b>																		

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R: Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development	266	1,867	869	573	493	407	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>266</b>	<b>1,867</b>	<b>869</b>	<b>573</b>	<b>493</b>	<b>407</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Available</b>	<b>266</b>	<b>1,867</b>	<b>869</b>	<b>573</b>	<b>493</b>	<b>407</b>	-	-	-	-	-	-	-	-	-	-	-
Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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# Aeronautics - Aviation System Planning

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)							PREL	Total	Federal	Match		
Sponsor	Program	Fund		2021	2022	2023	2024	2025	2026	2027						
<b>PCI yr 1 Update (M228010)</b>																
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 3 NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>19227</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	148	-	-	-	-	-	-	-	-	-	148	148	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIIP PROGRAM	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>19989</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	94	-	-	-	-	-	-	-	-	-	94	94	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Five-Year State-FAA SCIP Coordination. (M228010)</b>																
IDS, FY21 SYSTEM PLAN, UPDATE STWD, PCI YR 1 NON-NPIA	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20523</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	41	-	-	-	-	-	-	-	-	-	41	41	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr 1 Update Non-NPIAS</b>																
IDS, SYSTEM PLAN, UPDATE STATEWIDE, FULL REPORT	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20569</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	300	-	-	-	-	-	-	-	-	-	300	300	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Continuous System Planning Update Econ Impact Study (M228010)</b>																
IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 2 NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20018</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	-	155	-	-	-	-	-	-	-	-	155	155	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr 2 Update (M238010)</b>																
IDS, FY22 SYSTEM PLAN, UPDATE STWD, PCI YR 2 NON-NPIA	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20593</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	-	38	-	-	-	-	-	-	-	-	38	38	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr 2 Update Non-NPIAS</b>																
IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIIP PROGRAM	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20737</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	-	96	-	-	-	-	-	-	-	-	96	96	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Five-Year State-FAA SCIP Coordination. (M238010)</b>																
AERO, UPDATE STATEWIDE SYSTEM PLAN, ISCIIP	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20813</b>	MP 0.000 - 0.000	SYS PLN, System Planning	PE	-	-	97	-	-	-	-	-	-	-	97	87	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	10	
<b>Five year State-FAA SCIP Coordination</b>																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
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Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 3 NPIAS				9	CN	-	-	-	-	-	-	-	-	-	-	-	-
<b>20815</b>	MP 0.000 - 0.000	SYS PLN, System Planning			PE	-	-	214	-	-	-	-	-	214	193	21	
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	-	

**PCI 3 YR Update M248010**

**Notes:**

- 1: Project is also shown in a Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Federal Bridge Condition PM
- P: Project addresses Federal Pavement Condition PM
- R: Project addresses Federal Travel Time Reliability PM
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority

**Phases:**

- CN - Construction, utilities, construction engineering, purchases
- PE - preliminary engineering by state and/or consultant forces
- RW - Right-Of-Way acquisition

Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development	583	289	-	311	-	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>583</b>	<b>289</b>	-	<b>311</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Available</b>	<b>583</b>	<b>289</b>	-	<b>311</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-