



## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/16/2020

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
TRANSIT, MRTA ELECTRIC BUS AND CHARGING INFRASTRU																	
4	CN	2,850	-	-	-	-	-	-	-	-	-	2,850	2,451	399			
<b>23083</b>	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN RIDES TRANSP	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-			
Mountain Rides plans to house buses and chargers in Bellevue and Ketchum.																	
LOCAL, EAST CLARK ST ADA IMPV, POCATELLO																	
5	CN	230	-	-	-	-	-	-	-	-	-	230	184	46	1		
<b>23042</b>	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-			
POCATELLO	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
The project will install 120 feet of sidewalks and improve 34 ADA ramps on E Clark street from 1st to 18th.																	
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES																	
2	CN	487	125	-	-	-	-	-	-	-	-	612	490	122	1		
<b>14210</b>	MP 0.000 - 0.000	Bus / Bus Shelters	PE	-	-	-	-	-	-	-	-	-	-	-			
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Purchase of rolling stock for public transportation operations in Lewiston.																	
LOCAL, EAST CARTER ST ADA IMPRV, ISU																	
5	CN	-	131	-	-	-	-	-	-	-	-	131	105	26	1		
<b>23043</b>	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-			
IDAHO STATE UNIVERSITY	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																	
TRANSIT, METROPOLITAN PLANNING, COMPASS																	
3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-1		
<b>19144</b>	MP 0.000 - 0.000	Metropolitan Planning	PE	294	294	294	-	-	-	-	-	882	817	65			
COMPASS	TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-			
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																	
TRANSIT, POCATELLO UZA CAPITAL																	
5	CN	-	288	-	575	-	-	-	-	-	-	863	690	173	1		
<b>19189</b>	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-			
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																	
TRANSIT, COEUR D'ALENE UZA BUSES																	
1	CN	294	294	294	294	294	-	-	-	-	-	1,470	1,176	294	1		
<b>19424</b>	MP 0.000 - 0.000	Capital Asset	PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																	
TRANSIT, D1 5339 BUS AND BUS FACILITY																	
1	CN	613	613	613	613	613	-	-	-	-	-	4,285	3,428	857			
<b>19430</b>	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 5339 BUS AND BUS FACILITY																	
1	CN	244	244	244	244	244	-	-	-	-	-	4,285	3,428	857			
<b>19430</b>	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2021	2022	2023	2024	2025	2026	2027	PREL	Total	Federal	Match	Notes	
Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, LEWISTON UZA TRANSIT CAPITAL		2	CN	100	100	100	100	100	-	-	-	500	400	100	1	
14211	MP 0.000 - 0.000	Transit Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, D2 5339 BUS AND BUS FACILITY		2	CN	438	438	438	438	438	-	-	-	2,578	2,062	516		
19671	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 5339 BUS AND BUS FACILITY		2	CN	78	78	78	78	78	-	-	-	2,578	2,062	516		
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D3 ELDERLY AND DISABLED		3	CN	193	193	193	193	193	-	-	-	3,550	2,958	592		
19464	MP 0.000 - 0.000	Transit Operations / Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY AND DISABLED		3	CN	517	517	517	517	517	-	-	-	3,550	2,958	592		
	MP 0.000 - 0.000	Transit Operations / Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 BUS & BUS FACILITIES		3	CN	963	963	963	963	963	-	-	-	6,750	5,400	1,350		
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES		3	CN	387	387	387	387	387	-	-	-	6,750	5,400	1,350		
	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor		Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	CN	216	216	216	216	216	-	-	-	1,080	864	216		
<b>19367</b>	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	5,688	4,550	1,138		
<b>19735</b>	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, POCATELLO UZA TRANSIT CAPITAL			5	CN	8	8	8	8	8	-	-	-	40	32	8	1	
<b>13801</b>	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																	
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	525	525	525	525	525	-	-	-	3,510	2,808	702		
<b>19686</b>	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	177	177	177	177	177	-	-	-	3,510	2,808	702		
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT			5	CN	159	159	159	159	159	-	-	-	795	636	159	1	
<b>19755</b>	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER			6	CN	35	35	35	35	35	-	-	-	175	140	35	1	
<b>13271</b>	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																	



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Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	CN	400	400	400	400	400	400	-	-	-	2,000	1,600	400	1		
<b>13273</b>	MP 0.000 - 0.000	Capital Bus	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																	
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	700	700	700	700	700	700	-	-	-	4,605	3,684	921			
<b>19330</b>	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	221	221	221	221	221	221	-	-	-	4,605	3,684	921			
MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA	3	CN	610	548	485	420	355	-	-	-	286	2,704	2,163	541	1		
<b>18781</b>	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	590	503	413	320	226	-	-	-	129	2,181	1,745	436	1		
<b>18788</b>	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	CN	1,043	1,069	1,095	1,123	1,151	-	-	-	1,180	6,661	5,329	1,332	1		
<b>18842</b>	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																	
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,144	1,173	1,203	1,233	1,263	-	-	-	1,295	7,311	5,849	1,462	1		
<b>18854</b>	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.																	
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	538	551	565	579	594	-	-	-	609	3,436	2,749	687	1		
<b>18914</b>	MP 0.000 - 0.000	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																	



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL						
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE			3	CN	694	694	694	694	694	-	-	694	4,164	3,331	833	1	
19122	MP 0.000 - 0.000	Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE			3	CN	3,499	3,558	3,618	3,680	3,744	-	-	3,809	21,908	17,526	4,382	1	
19137	MP 0.000 - 0.000	Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.																	
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	CN	391	391	391	391	391	-	-	391	2,346	1,877	469	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administrati		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																	
<b>Notes:</b>				Construction	19,481	16,436	15,869	16,420	15,823	-	-	8,393					
1: Project is also shown in a Transportation Improvement Program				Development	294	294	294	-	-	-	-	-					
2: Project is being advance constructed with non-federal funds				Right-of-Way	-	-	-	-	-	-	-	-					
G: Project is grouped in STIP				<b>Total</b>	<b>19,775</b>	<b>16,730</b>	<b>16,163</b>	<b>16,420</b>	<b>15,823</b>	<b>-</b>	<b>-</b>	<b>8,393</b>					
M: Project included in multiple programs																	
B: Project addresses Federal Bridge Condition PM																	
P: Project addresses Federal Pavement Condition PM																	
R: Project addresses Federal Travel Time Reliability PM																	
A: Project utilizes an alternative contracting method.																	
W: Work zone safety priority																	
<b>Phases:</b>				<b>Available</b>	<b>19,775</b>	<b>16,730</b>	<b>16,163</b>	<b>16,420</b>	<b>15,823</b>	<b>-</b>	<b>-</b>	<b>8,393</b>					
CN - Construction, utilities, construction engineering, purchases				<b>Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>					
PE - preliminary engineering by state and/or consultant forces																	
RW - Right-Of-Way acquisition																	





Approved:  
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# Transit - Operations

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match		
Sponsor		Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL							
TRANSIT, D1 5311 CARES ACT				1	CN	2,867	-	-	-	-	-	-	-	-	-	2,867	2,867	-	
<b>23054</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																			
TRANSIT, D2 5311 CARES ACT				2	CN	2,048	-	-	-	-	-	-	-	-	-	2,048	2,048	-	
<b>23055</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																			
TRANSIT, D3 5311 CARES ACT				3	CN	4,506	-	-	-	-	-	-	-	-	-	4,506	4,506	-	
<b>23057</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																			
TRANSIT, D4 5311 CARES ACT				4	CN	5,325	-	-	-	-	-	-	-	-	-	5,325	5,325	-	
<b>23059</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																			
TRANSIT, D5 5311 CARES ACT				5	CN	2,458	-	-	-	-	-	-	-	-	-	2,458	2,458	-	
<b>23060</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic Security in rural areas.																			
TRANSIT, D6 5311 CARES ACT				6	CN	3,277	-	-	-	-	-	-	-	-	-	3,277	3,277	-	
<b>23061</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operating and capital funding for Coronavirus Aid, Relief, and Economic security in rural areas.																			
TRANSIT, STWD 5311 CARES ACT INTERCITY				9	CN	4,096	-	-	-	-	-	-	-	-	-	4,096	4,096	-	
<b>23062</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides funding for intercity services that provide connections between rural areas and the larger regional systems statewide.																			
TRANSIT, STWD 5311 CARES ACT ADMINISTRATION				9	CN	2,731	-	-	-	-	-	-	-	-	-	2,731	2,731	-	
<b>23063</b>	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides funding for the state to manage and administer grants for public transit projects.																			



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# Transit - Operations

Group: Transit Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, COEUR D'ALENE UZA METRO PLANNING <b>13238</b> MP 0.000 - 0.000 Metropolitan Planning				1	CN	60	60	60	60	60	-	-	-	300	240	60	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																	
TRANSIT, COEUR D'ALENE UZA OPERATIONS <b>14191</b> MP 0.000 - 0.000 Paratransit Operations				1	CN	679	651	651	651	651	-	-	-	3,283	1,970	1,313	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.																	
TRANSIT, COEUR D'ALENE UZA OPERATIONS <b>14193</b> MP 0.000 - 0.000 Transit Operations				1	CN	1,082	1,114	1,148	1,148	1,148	-	-	-	5,640	2,820	2,820	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.																	
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV <b>19196</b> MP 0.000 - 0.000 Preventive Maintenance				1	CN	81	75	79	79	79	-	-	-	393	314	79	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																	
TRANSIT, COEUR D'ALENE UZA SECURITY <b>19333</b> MP 0.000 - 0.000 Security				1	CN	19	19	19	19	19	-	-	-	95	76	19	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.																	
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV <b>19361</b> MP 0.000 - 0.000 Preventive Maintenance				1	CN	56	60	60	60	60	-	-	-	296	237	59	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																	
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19619</b> MP 0.000 - 0.000 Transit Admin/Operations/PM				1	CN	1,648	1,648	1,648	1,648	1,648	-	-	-	8,240	5,182	3,058	
					PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																	
TRANSIT, D1 ELDERLY & DISABLED <b>20013</b> MP 0.000 - 0.000 Demand Response Operations				1	CN	139	139	139	139	139	-	-	-	2,310	1,640	670	
					PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match		
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, D1 ELDERLY & DISABLED				1	CN	323	323	323	323	323	-	-	-	2,310	1,640	670	
<b>20013</b>	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	CN	94	94	94	94	94	-	-	470	376	94	1	
<b>20761</b>	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-		
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	CN	9	10	9	9	9	-	-	46	37	9	1	
<b>20762</b>	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-		
To provide Federal training for transit staff.																	
TRANSIT, LEWISTON UZA METRO PLANNING				2	CN	19	19	19	19	19	-	-	95	95	-	1	
<b>13771</b>	MP 0.000 - 0.000	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-		
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS				2	CN	119	119	119	119	119	-	-	594	475	119	1	
<b>13772</b>	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	CN	81	81	81	81	81	-	-	406	325	81	1	
<b>13773</b>	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-		
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA OPERATIONS				2	CN	580	580	580	580	580	-	-	2,900	1,450	1,450	1	
<b>13776</b>	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-		
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG				2	CN	1,177	1,177	1,177	1,177	1,177	-	-	5,885	3,878	2,007		
<b>19698</b>	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST	2	CN	-	62	62	62	62	-	-	-	-	250	200	50	1	
19770	MP 0.000 - 0.000	Transit Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																
TRANSIT, D2 ELDERLY & DISABLED	2	CN	90	90	90	90	90	-	-	-	-	960	768	192		
20226	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D2 ELDERLY & DISABLED	2	CN	102	102	102	102	102	-	-	-	-	960	768	192		
MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	2,589	2,589	2,589	2,589	2,589	-	-	-	-	12,945	9,056	3,889		
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 ELDERLY & DISABLED	3	CN	193	193	193	193	193	-	-	-	-	3,550	2,840	710		
19981	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 ELDERLY & DISABLED	3	CN	517	517	517	517	517	-	-	-	-	3,550	2,840	710		
MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	1,874	1,874	1,874	1,874	1,874	-	-	-	-	9,370	6,418	2,952		
19983	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL						
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	CN	3,060	3,060	3,060	3,060	3,060	3,060	-	-	-	-	15,300	10,878	4,422			
<b>19328</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, D4 ELDERLY & DISABLED	4	CN	216	216	216	216	216	216	-	-	-	-	1,080	540	540			
<b>19976</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, POCATELLO UZA OPERATIONS	5	CN	980	1,000	1,000	1,000	1,000	980	-	-	-	-	4,960	2,480	2,480	1		
<b>13800</b>	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Operations provide funds for the day to day operations of the PRT fixed route system.																		
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	250	250	-	-	-	-	1,250	1,000	250	1		
<b>13802</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																		
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	CN	323	323	323	323	323	323	-	-	-	-	1,615	1,292	323	1		
<b>13803</b>	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																		
TRANSIT, POCATELLO UZA METRO PLANNING	5	CN	42	42	42	42	42	42	-	-	-	-	210	189	21	1		
<b>13804</b>	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BANNOCK PLANNING ORGA		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	CN	1,412	1,412	1,412	1,412	1,412	1,412	-	-	-	-	7,060	4,828	2,232			
<b>19422</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																		



Approved:  
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 9/16/2020

# Transit - Operations

Group: Transit Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor		Program	Fund		2021	2022	2023	2024	2025	2026	2027	PREL					
TRANSIT, POCA TELLO UZA PLANNING 19720 MP 0.000 - 0.000 Transit Planning POCA TELLO REGIONAL TRA TRNS-OPS 5307 SUrb																	
5	CN	19	19	19	19	19	-	-	-	-	-	95	76	19	1		
5	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																	
TRANSIT, D5 ELDERLY & DISABLED 20262 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb																	
5	CN	241	241	241	241	241	-	-	-	-	-	1,505	1,204	301			
5	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 ELDERLY & DISABLED MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural																	
5	CN	60	60	60	60	60	-	-	-	-	-	1,505	1,204	301			
5	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
5	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 13268 MP 0.000 - 0.000 Operations STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																	
6	CN	440	440	440	440	440	-	-	-	-	-	2,200	1,100	1,100	1		
6	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																	
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 13269 MP 0.000 - 0.000 Preventive Maintenance STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																	
6	CN	200	200	200	200	200	-	-	-	-	-	1,000	800	200	1		
6	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																	
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING 13272 MP 0.000 - 0.000 Training - Transit STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																	
6	CN	30	30	30	30	30	-	-	-	-	-	150	120	30	1		
6	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307 14304 MP 0.000 - 0.000 Planning STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																	
6	CN	10	10	10	10	10	-	-	-	-	-	50	40	10	1		
6	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																	
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303 14306 MP 0.000 - 0.000 Planning BONNEVILLE METROPOLITA TRNS-OPS 5303																	
6	CN	44	44	44	44	44	-	-	-	-	-	220	205	15	1		
6	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
6	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL				
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	CN	175	175	175	175	175	-	-	-	-	-	875	700	175	1
<b>14309</b>	MP 0.000 - 0.000	Paratransit		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	1,883	1,883	1,883	1,883	1,883	-	-	-	-	-	9,415	6,120	3,295	
<b>19314</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	CN	80	80	80	80	80	-	-	-	-	-	400	320	80	1
<b>19406</b>	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	240	240	240	240	240	-	-	-	-	-	1,200	960	240	1
<b>19800</b>	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D6 ELDERLY & DISABLED	6	CN	293	293	293	293	293	-	-	-	-	-	1,825	1,460	365	
<b>19835</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED	6	CN	72	72	72	72	72	-	-	-	-	-	1,825	1,460	365	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY	6	CN	15	15	15	15	15	-	-	-	-	-	75	60	15	1
<b>22500</b>	MP 0.000 - 0.000	Safety		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	CN	142	142	142	142	142	-	-	-	-	-	710	710	-	
<b>19335</b>	MP 0.000 - 0.000	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides scholarships for training and technical assistance for rural transit providers statewide.																
TRANSIT, 5304 STATEWIDE PLANNING	9	CN	123	123	123	123	123	-	-	-	-	-	615	615	-	
<b>19363</b>	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	CN	2,354	2,354	2,354	2,354	2,354	-	-	-	-	11,770	5,885	5,885		
<b>19550</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	CN	908	908	908	908	908	-	-	-	-	4,540	4,540	-		
<b>19679</b>	MP 0.000 - 0.000	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	47	47	47	47	47	-	-	-	-	645	645	-		
<b>20206</b>	MP 0.000 - 0.000	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	82	82	82	82	82	-	-	-	-	645	645	-		
MP 0.000 - 0.000	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	CN	1,726	1,762	1,796	1,834	1,872	-	-	-	1,910	10,900	5,450	5,450	1	
<b>18786</b>	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	714	714	714	714	714	-	-	-	714	4,284	2,142	2,142	1	
<b>19041</b>	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operations for mobility management programs in the Boise Urbanized Area.																





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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match		
Sponsor	Program	Fund	Ph	2021	2022	2023	2024	2025	2026	2027	PREL					
<b>Notes:</b> 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority  <b>Phases:</b> CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	55,020	27,834	27,904	27,942	27,960	-	-	2,624					
			Development	-	-	-	-	-	-	-	-	-				
			Right-of-Way	-	-	-	-	-	-	-	-	-				
			<b>Total</b>	<b>55,020</b>	<b>27,834</b>	<b>27,904</b>	<b>27,942</b>	<b>27,960</b>	-	-	<b>2,624</b>					
			<b>Available</b>	<b>55,020</b>	<b>27,834</b>	<b>27,904</b>	<b>27,942</b>	<b>27,960</b>	-	-	<b>2,624</b>					
			Balance	-	-	-	-	-	-	-	-					