



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |           | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |  | Lifetime Direct Costs All Programs |         |       |       |
|-----------------|-----------|--------------|---|------|------|------|------|------|------|------|------|--|------------------------------------|---------|-------|-------|
| Key No.         | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |  | Total                              | Federal | Match | Notes |
| Sponsor         | Program   | Fund         | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |  |                                    |         |       |       |

## ADA

### ADA - BOISE

|   |           |    |     |     |     |     |     |   |   |   |   |       |       |     |   |
|---|-----------|----|-----|-----|-----|-----|-----|---|---|---|---|-------|-------|-----|---|
| TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE    | 3         | CN | 503 | 413 | 320 | 226 | 129 | - | - | - | - | 1,591 | 1,273 | 318 | 1 |
| <b>18788</b> MP 0.000 - 0.000 Capital Other |           | PE | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |
| VALLEY REGIONAL TRANSIT TRNS-CAP            | 5307 LUrb | RW | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.

|   |           |    |       |       |       |       |       |   |   |   |   |       |       |       |   |
|---|-----------|----|-------|-------|-------|-------|-------|---|---|---|---|-------|-------|-------|---|
| TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE      | 3         | CN | 1,173 | 1,203 | 1,233 | 1,263 | 1,295 | - | - | - | - | 6,167 | 4,934 | 1,233 | 1 |
| <b>18854</b> MP 0.000 - 0.000 Mobility Management |           | PE | -     | -     | -     | -     | -     | - | - | - | - | -     | -     | -     | - |
| VALLEY REGIONAL TRANSIT TRNS-CAP                  | 5307 LUrb | RW | -     | -     | -     | -     | -     | - | - | - | - | -     | -     | -     | - |

Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.

|   |           |    |     |     |     |     |     |   |   |   |   |       |       |       |   |
|---|-----------|----|-----|-----|-----|-----|-----|---|---|---|---|-------|-------|-------|---|
| TRANSIT, MOBILITY MGT OPERATIONS, BOISE           | 3         | CN | 714 | 714 | 714 | 714 | 714 | - | - | - | - | 3,570 | 1,785 | 1,785 | 1 |
| <b>19041</b> MP 0.000 - 0.000 Mobility Management |           | PE | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -     | - |
| VALLEY REGIONAL TRANSIT TRNS-OPS                  | 5307 LUrb | RW | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -     | - |

Provides operations for mobility management programs in the Boise Urbanized Area.

|   |           |    |     |     |     |     |     |   |   |   |   |       |       |     |   |
|---|-----------|----|-----|-----|-----|-----|-----|---|---|---|---|-------|-------|-----|---|
| TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE    | 3         | CN | 694 | 694 | 694 | 694 | 694 | - | - | - | - | 3,470 | 2,776 | 694 | 1 |
| <b>19122</b> MP 0.000 - 0.000 Capital Lease |           | PE | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |
| VALLEY REGIONAL TRANSIT TRNS-CAP            | 5339 LUrb | RW | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.

|   |           |    |       |       |       |       |       |   |   |   |   |        |        |       |   |
|---|-----------|----|-------|-------|-------|-------|-------|---|---|---|---|--------|--------|-------|---|
| TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE     | 3         | CN | 3,558 | 3,618 | 3,680 | 3,744 | 3,809 | - | - | - | - | 18,409 | 14,727 | 3,682 | 1 |
| <b>19137</b> MP 0.000 - 0.000 Capital Maintenance |           | PE | -     | -     | -     | -     | -     | - | - | - | - | -      | -      | -     | - |
| VALLEY REGIONAL TRANSIT TRNS-CAP                  | 5307 LUrb | RW | -     | -     | -     | -     | -     | - | - | - | - | -      | -      | -     | - |

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.

|   |      |    |     |     |     |     |   |   |   |   |   |       |       |    |    |
|---|------|----|-----|-----|-----|-----|---|---|---|---|---|-------|-------|----|----|
| TRANSIT, METROPOLITAN PLANNING, COMPASS             | 3    | CN | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -  | -1 |
| <b>19144</b> MP 0.000 - 0.000 Metropolitan Planning |      | PE | 337 | 337 | 337 | 337 | - | - | - | - | - | 1,348 | 1,249 | 99 |    |
| COMPASS TRNS-CAP                                    | 5303 | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -  | -  |

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.

|  |           |    |     |     |     |     |     |   |   |   |   |       |       |     |   |
|--|-----------|----|-----|-----|-----|-----|-----|---|---|---|---|-------|-------|-----|---|
| TRANSIT, ACQUISITION OF SERVICE, BOISE                                   | 3         | CN | 391 | 391 | 391 | 391 | 391 | - | - | - | - | 1,955 | 1,564 | 391 | 1 |
| <b>19691</b> MP 0.000 - 0.000 Transit Operations / Capital / Administrat |           | PE | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |
| VALLEY REGIONAL TRANSIT TRNS-CAP   | 5310 LUrb | RW | -   | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |

Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.



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| Route, Location   |                  | District                   | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |   | Lifetime Direct Costs All Programs |         |       |       |
|---|------------------|----------------------------|---|------|------|------|------|------|------|------|------|---|------------------------------------|---------|-------|-------|
| Key No.   | Mileposts        | Work, Detail               | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |   | Total                              | Federal | Match | Notes |
| Sponsor   | Program          | Fund                       | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |   |                                    |         |       |       |
| <b>BANNOCK</b>  |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| <b>BANNOCK - POCATELLO</b>  |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA OPERATIONS 5 CN 1,000 1,000 1,000 980 - - - - - 3,980 1,990 1,990 1  |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 13800   | MP 0.000 - 0.000 | Operations                 | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Operations provide funds for the day to day operations of the PRT fixed route system.   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 CN 8 8 8 8 - - - - - 32 26 6 1   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 13801   | MP 0.000 - 0.000 | Transit Capital            | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-CAP         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION 5 CN 250 250 250 250 - - - - - 1,000 800 200 1   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 13802   | MP 0.000 - 0.000 | Demand Response Operations | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.  |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE 5 CN 323 323 323 323 - - - - - 1,292 1,034 258 1  |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 13803   | MP 0.000 - 0.000 | Preventive Maintenance     | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles. |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA METRO PLANNING 5 CN 42 42 42 42 - - - - - 168 151 17 1   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 13804   | MP 0.000 - 0.000 | Metropolitan Planning      | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| BANNOCK PLANNING ORGA   | TRNS-OPS         | 5303                       | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.    |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA CAPITAL 5 CN 288 - 575 - - - - - 863 690 173 1   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 19189   | MP 0.000 - 0.000 | Transit Capital            | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-CAP         | 5339 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.                            |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, POCATELLO UZA PLANNING 5 CN 19 19 19 19 - - - - - 76 61 15 1   |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 19720   | MP 0.000 - 0.000 | Transit Planning           | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.                                 |                  |                            |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |



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|--|------------------|-----------------|---|--|------|------|------|------|------|------|------|---|------------------------------------|-------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail    |   | Year-Of-Expenditure Dollars (Not Current Prices) |      |      |      |      |      |      |      |   |                                    | Total | Federal | Match | Notes |
| Sponsor  | Program          | Fund            | Ph  | 2022   | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |   |                                    |       |         |       |       |
| TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT<br><b>19755</b>   | MP 0.000 - 0.000 | Transit Capital | 5   | CN   | 159  | 159  | 159  | 159  | -    | -    | -    | - | 636                                | 509   | 127     | 1     |       |
| POCATELLO REGIONAL TRA   | TRNS-CAP         | 5307 SUrb       |   | PE   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -     | -       | -     |       |
|  |                  |                 |   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -     | -       | -     |       |
| Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased. |                  |                 |   |  |      |      |      |      |      |      |      |   |                                    |       |         |       |       |
| LOCAL, EAST CARTER ST ADA IMPRV, ISU<br><b>23043</b>   | MP 0.000 - 0.000 | Curb & Gutter   | 5   | CN   | 131  | -    | -    | -    | -    | -    | -    | - | 131                                | 105   | 26      | 1     |       |
| IDAHO STATE UNIVERSITY   | TRNS-CAP         | 5310 SUrb       |   | PE   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -     | -       | -     |       |
|  |                  |                 |   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -     | -       | -     |       |
| The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.  |                  |                 |   |  |      |      |      |      |      |      |      |   |                                    |       |         |       |       |
| LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO<br><b>ORN23367</b>  | MP 0.000 - 0.000 | Curb & Gutter   | 5   | CN   | -    | 220  | -    | -    | -    | -    | -    | - | 220                                | 176   | 44      | 1     |       |
| POCATELLO  | TRNS-CAP         | 5310 SUrb       |   | PE   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -     | -       | -     |       |
|  |                  |                 |   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -     | -       | -     |       |
| The project will install sidewalks, ramps, and lighting on E. Center St from S. 13th Ave to S. 18th Ave  |                  |                 |   |  |      |      |      |      |      |      |      |   |                                    |       |         |       |       |

## BONNEVILLE

### BONNEVILLE - IDAHO FALLS

|  |                  |                        |   |    |     |     |     |     |     |   |   |   |       |       |       |   |
|--|------------------|------------------------|---|----|-----|-----|-----|-----|-----|---|---|---|-------|-------|-------|---|
| TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS<br><b>13268</b>  | MP 0.000 - 0.000 | Operations             | 6 | CN | 440 | 440 | 440 | 440 | 440 | - | - | - | 2,200 | 1,100 | 1,100 | 1 |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb              |   | PE | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
|  |                  |                        |   | RW | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
| These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.    |                  |                        |   |    |     |     |     |     |     |   |   |   |       |       |       |   |
| TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA<br><b>13269</b>   | MP 0.000 - 0.000 | Preventive Maintenance | 6 | CN | 200 | 200 | 200 | 200 | 200 | - | - | - | 1,000 | 800   | 200   | 1 |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb              |   | PE | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
|  |                  |                        |   | RW | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
| These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office. |                  |                        |   |    |     |     |     |     |     |   |   |   |       |       |       |   |
| TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER<br><b>13271</b>   | MP 0.000 - 0.000 | Capital Other          | 6 | CN | 35  | 35  | 35  | 35  | 35  | - | - | - | 175   | 140   | 35    | 1 |
| STATE OF IDAHO (ITD)   | TRNS-CAP         | 5307 SUrb              |   | PE | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
|  |                  |                        |   | RW | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
| Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.   |                  |                        |   |    |     |     |     |     |     |   |   |   |       |       |       |   |
| TRANSIT, IDAHO FALLS/AMMON UZA TRAINING<br><b>13272</b>  | MP 0.000 - 0.000 | Training - Transit     | 6 | CN | 30  | 30  | 30  | 30  | 30  | - | - | - | 150   | 120   | 30    | 1 |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb              |   | PE | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |
|  |                  |                        |   | RW | -   | -   | -   | -   | -   | - | - | - | -     | -     | -     | - |



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| Route, Location  |                  | District            | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|---------------------|---|------|------|------|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail        | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |       | Total                              | Federal | Match | Notes |
| Sponsor  | Program          | Fund                | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |       |                                    |         |       |       |
| These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.  |                  |                     |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS   | 6                | CN                  | 400   | 400  | 400  | 400  | 400  | -    | -    | -    | -    | 2,000 | 1,600                              | 400     | 1     |       |
| <b>13273</b>   | MP 0.000 - 0.000 | Capital Bus         | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   | TRNS-CAP         | 5307 SUrb           | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.                            |                  |                     |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307   | 6                | CN                  | 10  | 10   | 10   | 10   | 10   | -    | -    | -    | -    | 50    | 40                                 | 10      | 1     |       |
| <b>14304</b>   | MP 0.000 - 0.000 | Planning            | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb           | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.                                   |                  |                     |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303   | 6                | CN                  | 44  | 44   | 44   | 44   | 44   | -    | -    | -    | -    | 220   | 205                                | 15      | 1     |       |
| <b>14306</b>   | MP 0.000 - 0.000 | Planning            | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| BONNEVILLE METROPOLITA   | TRNS-OPS         | 5303                | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).                           |                  |                     |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE   | 6                | CN                  | 175   | 175  | 175  | 175  | 175  | -    | -    | -    | -    | 875   | 700                                | 175     | 1     |       |
| <b>14309</b>   | MP 0.000 - 0.000 | Paratransit         | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb           | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.   |                  |                     |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN  | 6                | CN                  | 80  | 80   | 80   | 80   | 80   | -    | -    | -    | -    | 400   | 320                                | 80      | 1     |       |
| <b>19406</b>   | MP 0.000 - 0.000 | Mobility Management | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb           | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies. |                  |                     |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION  | 6                | CN                  | 240   | 240  | 240  | 240  | 240  | -    | -    | -    | -    | 1,200 | 960                                | 240     | 1     |       |
| <b>19800</b>   | MP 0.000 - 0.000 | Planning            | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb           | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY   | 6                | CN                  | 15  | 15   | 15   | 15   | 15   | -    | -    | -    | -    | 75    | 60                                 | 15      | 1     |       |
| <b>22500</b>   | MP 0.000 - 0.000 | Safety              | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   | TRNS-OPS         | 5307 SUrb           | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |

## CANYON

### CANYON - NAMPA

|  |                  |               |     |     |     |     |     |   |   |   |   |       |       |     |   |
|--|------------------|---------------|-----|-----|-----|-----|-----|---|---|---|---|-------|-------|-----|---|
| TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA | 3                | CN            | 548 | 485 | 420 | 355 | 286 | - | - | - | - | 2,094 | 1,675 | 419 | 1 |
| <b>18781</b>                             | MP 0.000 - 0.000 | Capital Other | PE  | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |
| VALLEY REGIONAL TRANSIT                  | TRNS-CAP         | 5307 SUrb     | RW  | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | - |



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                  | District                            | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |       |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       | Notes |
|---|------------------|-------------------------------------|---|-------|-------|-------|-------|------|------|------|------|-------|------------------------------------|---------|-------|-------|
| Key No.   | Mileposts        | Work, Detail                        | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |       |      |      |      |      |       | Total                              | Federal | Match |       |
| Sponsor   | Program          | Fund                                | Ph  | 2022  | 2023  | 2024  | 2025  | 2026 | 2027 | 2028 | PREL |       |                                    |         |       |       |
| <b>Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.</b>   |                  |                                     |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP   | 3                | CN                                  | 1,762   | 1,796 | 1,834 | 1,872 | 1,910 | -    | -    | -    | -    | 9,174 | 4,587                              | 4,587   | 1     |       |
| <b>18786</b>  | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT   | TRNS-OPS         | 5307 SUrb                           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| <b>Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.</b>  |                  |                                     |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA  | 3                | CN                                  | 1,069   | 1,095 | 1,123 | 1,151 | 1,180 | -    | -    | -    | -    | 5,618 | 4,494                              | 1,124   | 1     |       |
| <b>18842</b>  | MP 0.000 - 0.000 | Mobility Management                 | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT   | TRNS-CAP         | 5307 SUrb                           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| <b>Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.</b> |                  |                                     |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA   | 3                | CN                                  | 551   | 565   | 579   | 594   | 609   | -    | -    | -    | -    | 2,898 | 2,318                              | 580     | 1     |       |
| <b>18914</b>  | MP 0.000 - 0.000 | Capital Maintenance                 | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT   | TRNS-CAP         | 5307 SUrb                           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| <b>Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.</b>   |                  |                                     |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |

## DISTRICT 1

### DISTRICT 1 - No City Specified

|   |                  |                             |       |       |       |       |   |   |   |   |   |       |       |       |    |  |
|---|------------------|-----------------------------|-------|-------|-------|-------|---|---|---|---|---|-------|-------|-------|----|--|
| TRANSIT, D1 5339 BUS AND BUS FACILITY   | 1                | CN                          | 613   | 613   | 613   | 613   | - | - | - | - | - | 3,428 | 2,742 | 686   |    |  |
| <b>19430</b>  | MP 0.000 - 0.000 | Bus Purchase / Construction | PE    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -  |  |
| MISCELLANEOUS   | TRNS-CAP         | 5339 Rural                  | RW    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -M |  |
| TRANSIT, D1 5339 BUS AND BUS FACILITY   | 1                | CN                          | 244   | 244   | 244   | 244   | - | - | - | - | - | 3,428 | 2,742 | 686   |    |  |
| <b>20013</b>  | MP 0.000 - 0.000 | Bus Purchase / Construction | PE    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -  |  |
| MISCELLANEOUS   | TRNS-CAP         | 5339 SUrb                   | RW    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -M |  |
| <b>Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.</b>                            |                  |                             |       |       |       |       |   |   |   |   |   |       |       |       |    |  |
| TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG  | 1                | CN                          | 1,648 | 1,648 | 1,648 | 1,648 | - | - | - | - | - | 6,592 | 4,146 | 2,446 |    |  |
| <b>19619</b>  | MP 0.000 - 0.000 | Transit Admin/Operations/PM | PE    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -  |  |
| STATE OF IDAHO (ITD)  | TRNS-OPS         | 5311 Rural                  | RW    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -  |  |
| <b>Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.</b> |                  |                             |       |       |       |       |   |   |   |   |   |       |       |       |    |  |
| TRANSIT, D1 ELDERLY & DISABLED  | 1                | CN                          | 139   | 139   | 139   | 139   | - | - | - | - | - | 1,848 | 1,312 | 536   |    |  |
| <b>20013</b>  | MP 0.000 - 0.000 | Demand Response Operations  | PE    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -  |  |
| MISCELLANEOUS   | TRNS-OPS         | 5310 Rural                  | RW    | -     | -     | -     | - | - | - | - | - | -     | -     | -     | -M |  |



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                |                  |                            | District | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |   |       | Lifetime Direct Costs All Programs |         |       | Notes |
|--------------------------------|------------------|----------------------------|----------|---|------|------|------|------|------|------|------|---|-------|------------------------------------|---------|-------|-------|
| Key No.                        | Mileposts        | Work, Detail               | Ph       | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |   |       | Total                              | Federal | Match |       |
| Sponsor                        | Program          | Fund                       |          | 2022  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |   |       |                                    |         |       |       |
| TRANSIT, D1 ELDERLY & DISABLED |                  |                            | 1        | CN  | 323  | 323  | 323  | 323  | -    | -    | -    | - | 1,848 | 1,312                              | 536     |       |       |
| <b>20013</b>                   | MP 0.000 - 0.000 | Demand Response Operations |          | PE  | -    | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS                  | TRNS-OPS         | 5310 SUrb                  |          | RW  | -    | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

## DISTRICT 2

### DISTRICT 2 - No City Specified

|                                       |                  |                             |   |    |     |     |     |     |   |   |   |   |       |       |     |   |
|---------------------------------------|------------------|-----------------------------|---|----|-----|-----|-----|-----|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D2 5339 BUS AND BUS FACILITY |                  |                             | 2 | CN | 438 | 438 | 438 | 438 | - | - | - | - | 2,062 | 1,650 | 412 |   |
| <b>19671</b>                          | MP 0.000 - 0.000 | Bus Purchase / Construction |   | PE | -   | -   | -   | -   | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS                         | TRNS-CAP         | 5339 Rural                  |   | RW | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | M |
| TRANSIT, D2 5339 BUS AND BUS FACILITY |                  |                             | 2 | CN | 78  | 78  | 78  | 78  | - | - | - | - | 2,062 | 1,650 | 412 |   |
|                                       | MP 0.000 - 0.000 | Bus Purchase / Construction |   | PE | -   | -   | -   | -   | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS                         | TRNS-CAP         | 5339 SUrb                   |   | RW | -   | -   | -   | -   | - | - | - | - | -     | -     | -   | M |

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

|  |                  |                                     |   |    |       |       |       |       |   |   |   |   |       |       |       |  |
|--|------------------|-------------------------------------|---|----|-------|-------|-------|-------|---|---|---|---|-------|-------|-------|--|
| TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG |                  |                                     | 2 | CN | 1,177 | 1,177 | 1,177 | 1,177 | - | - | - | - | 4,708 | 3,102 | 1,606 |  |
| <b>19698</b>                                       | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM |   | PE | -     | -     | -     | -     | - | - | - | - | -     | -     | -     |  |
| MISCELLANEOUS                                      | TRNS-OPS         | 5311 Rural                          |   | RW | -     | -     | -     | -     | - | - | - | - | -     | -     | -     |  |

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

|                                |                  |                            |   |    |     |     |     |     |   |   |   |   |     |     |     |   |
|--------------------------------|------------------|----------------------------|---|----|-----|-----|-----|-----|---|---|---|---|-----|-----|-----|---|
| TRANSIT, D2 ELDERLY & DISABLED |                  |                            | 2 | CN | 90  | 90  | 90  | 90  | - | - | - | - | 768 | 614 | 154 |   |
| <b>20226</b>                   | MP 0.000 - 0.000 | Demand Response Operations |   | PE | -   | -   | -   | -   | - | - | - | - | -   | -   | -   |   |
| MISCELLANEOUS                  | TRNS-OPS         | 5310 Rural                 |   | RW | -   | -   | -   | -   | - | - | - | - | -   | -   | -   | M |
| TRANSIT, D2 ELDERLY & DISABLED |                  |                            | 2 | CN | 102 | 102 | 102 | 102 | - | - | - | - | 768 | 614 | 154 |   |
|                                | MP 0.000 - 0.000 | Demand Response Operations |   | PE | -   | -   | -   | -   | - | - | - | - | -   | -   | -   |   |
| MISCELLANEOUS                  | TRNS-OPS         | 5310 SUrb                  |   | RW | -   | -   | -   | -   | - | - | - | - | -   | -   | -   | M |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Approved:  
**BILL MOAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |           | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |  | Lifetime Direct Costs All Programs |         |       |       |
|-----------------|-----------|--------------|---|------|------|------|------|------|------|------|------|--|------------------------------------|---------|-------|-------|
| Key No.         | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |  | Total                              | Federal | Match | Notes |
| Sponsor         | Program   | Fund         | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |  |                                    |         |       |       |

## DISTRICT 3

### DISTRICT 3 - No City Specified

|   |   |    |       |       |       |       |   |   |   |   |   |        |       |       |  |
|---|---|----|-------|-------|-------|-------|---|---|---|---|---|--------|-------|-------|--|
| TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG                | 3 | CN | 2,589 | 2,589 | 2,589 | 2,589 | - | - | - | - | - | 10,356 | 7,245 | 3,111 |  |
| <b>19380</b> MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM |   | PE | -     | -     | -     | -     | - | - | - | - | - | -      | -     | -     |  |
| MISCELLANEOUS TRNS-OPS 5311 Rural                                 |   | RW | -     | -     | -     | -     | - | - | - | - | - | -      | -     | -     |  |

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

|  |   |    |     |     |     |     |   |   |   |   |   |       |       |     |   |
|--|---|----|-----|-----|-----|-----|---|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D3 ELDERLY AND DISABLED                           | 3 | CN | 193 | 193 | 193 | 193 | - | - | - | - | - | 2,840 | 2,367 | 473 | 1 |
| <b>19464</b> MP 0.000 - 0.000 Transit Operations / Capital |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-CAP 5310 Rural                          |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |
| TRANSIT, D3 ELDERLY AND DISABLED                           | 3 | CN | 517 | 517 | 517 | 517 | - | - | - | - | - | 2,840 | 2,367 | 473 | 1 |
| MP 0.000 - 0.000 Transit Operations / Capital              |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-CAP 5310 SUrb                           |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

|  |   |    |     |     |     |     |   |   |   |   |   |       |       |     |   |
|--|---|----|-----|-----|-----|-----|---|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D3 ELDERLY & DISABLED                           | 3 | CN | 193 | 193 | 193 | 193 | - | - | - | - | - | 2,840 | 2,272 | 568 |   |
| <b>19981</b> MP 0.000 - 0.000 Demand Response Operations |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-OPS 5310 Rural                        |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |
| TRANSIT, D3 ELDERLY & DISABLED                           | 3 | CN | 517 | 517 | 517 | 517 | - | - | - | - | - | 2,840 | 2,272 | 568 |   |
| MP 0.000 - 0.000 Demand Response Operations              |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-OPS 5310 SUrb                         |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

|  |   |    |       |       |       |       |   |   |   |   |   |       |       |       |  |
|--|---|----|-------|-------|-------|-------|---|---|---|---|---|-------|-------|-------|--|
| TRANSIT, RURAL AREAS FIXED LINE SERVICE                  | 3 | CN | 1,874 | 1,874 | 1,874 | 1,874 | - | - | - | - | - | 7,496 | 5,135 | 2,361 |  |
| <b>19983</b> MP 0.000 - 0.000 Demand Response Operations |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |  |
| MISCELLANEOUS TRNS-OPS 5311 Rural                        |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |  |

Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.

|  |   |    |     |     |     |     |   |   |   |   |   |       |       |       |   |
|--|---|----|-----|-----|-----|-----|---|---|---|---|---|-------|-------|-------|---|
| TRANSIT, D3 BUS & BUS FACILITIES                                     | 3 | CN | 963 | 963 | 963 | 963 | - | - | - | - | - | 5,400 | 4,320 | 1,080 | 1 |
| <b>20136</b> MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipm |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -     |   |
| MISCELLANEOUS TRNS-CAP 5339 Rural                                    |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -     | M |



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# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location                  |                  | District                               | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |   | Lifetime Direct Costs All Programs |         |       |       |
|----------------------------------|------------------|--|---|------|------|------|------|------|------|------|------|---|------------------------------------|---------|-------|-------|
| Key No.                          | Mileposts        | Work, Detail                           | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |   | Total                              | Federal | Match | Notes |
| Sponsor                          | Program          | Fund                                   | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |   |                                    |         |       |       |
| TRANSIT, D3 BUS & BUS FACILITIES |                  |  | 3   | CN   | 387  | 387  | 387  | 387  | -    | -    | -    | - | 5,400                              | 4,320   | 1,080 | 1     |
| <b>20136</b>                     | MP 0.000 - 0.000 | Bus Purchase / Upgrade Facility Equipm |   | PE   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| MISCELLANEOUS                    |                  | TRNS-CAP                               | 5339 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -M    |

Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.

## DISTRICT 4

### DISTRICT 4 - No City Specified

|  |                  |                             |            |    |       |       |       |       |   |   |   |   |        |       |       |   |
|--|------------------|-----------------------------|------------|----|-------|-------|-------|-------|---|---|---|---|--------|-------|-------|---|
| TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG |                  |                             | 4          | CN | 3,060 | 3,060 | 3,060 | 3,060 | - | - | - | - | 12,240 | 8,703 | 3,537 |   |
| <b>19328</b>                                       | MP 0.000 - 0.000 | Transit Admin/Operations/PM |            | PE | -     | -     | -     | -     | - | - | - | - | -      | -     | -     | - |
| MISCELLANEOUS                                      |                  | TRNS-OPS                    | 5311 Rural | RW | -     | -     | -     | -     | - | - | - | - | -      | -     | -     | - |

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

|                                       |                  |                 |            |    |     |     |     |     |   |   |   |   |     |     |     |   |
|---------------------------------------|------------------|-----------------|------------|----|-----|-----|-----|-----|---|---|---|---|-----|-----|-----|---|
| TRANSIT, D4 5310 ELDERLY AND DISABLED |                  |                 | 4          | CN | 216 | 216 | 216 | 216 | - | - | - | - | 864 | 691 | 173 |   |
| <b>19367</b>                          | MP 0.000 - 0.000 | Transit Capital |            | PE | -   | -   | -   | -   | - | - | - | - | -   | -   | -   | - |
| MISCELLANEOUS                         |                  | TRNS-CAP        | 5310 Rural | RW | -   | -   | -   | -   | - | - | - | - | -   | -   | -   | - |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

|                                       |                  |                             |            |    |       |       |       |       |   |   |   |   |       |       |     |   |
|---------------------------------------|------------------|-----------------------------|------------|----|-------|-------|-------|-------|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D4 5339 BUS AND BUS FACILITY |                  |                             | 4          | CN | 1,138 | 1,138 | 1,138 | 1,138 | - | - | - | - | 4,550 | 3,640 | 910 |   |
| <b>19735</b>                          | MP 0.000 - 0.000 | Bus Purchase / Construction |            | PE | -     | -     | -     | -     | - | - | - | - | -     | -     | -   | - |
| MISCELLANEOUS                         |                  | TRNS-CAP                    | 5339 Rural | RW | -     | -     | -     | -     | - | - | - | - | -     | -     | -   | - |

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

|                                |                  |                            |            |    |     |     |     |     |   |   |   |   |     |     |     |   |
|--------------------------------|------------------|----------------------------|------------|----|-----|-----|-----|-----|---|---|---|---|-----|-----|-----|---|
| TRANSIT, D4 ELDERLY & DISABLED |                  |                            | 4          | CN | 216 | 216 | 216 | 216 | - | - | - | - | 864 | 432 | 432 |   |
| <b>19976</b>                   | MP 0.000 - 0.000 | Demand Response Operations |            | PE | -   | -   | -   | -   | - | - | - | - | -   | -   | -   | - |
| MISCELLANEOUS                  |                  | TRNS-OPS                   | 5310 Rural | RW | -   | -   | -   | -   | - | - | - | - | -   | -   | -   | - |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).





Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |           | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |  | Lifetime Direct Costs All Programs |         |       |       |
|-----------------|-----------|--------------|---|------|------|------|------|------|------|------|------|--|------------------------------------|---------|-------|-------|
| Key No.         | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |  | Total                              | Federal | Match | Notes |
| Sponsor         | Program   | Fund         | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |  |                                    |         |       |       |

## DISTRICT 5

### DISTRICT 5 - No City Specified

|   |    |       |       |       |       |   |   |   |   |   |   |       |       |       |  |
|---|----|-------|-------|-------|-------|---|---|---|---|---|---|-------|-------|-------|--|
| TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 6      | CN | 1,883 | 1,883 | 1,883 | 1,883 | - | - | - | - | - | - | 7,532 | 4,896 | 2,636 |  |
| <b>19314</b> MP 0.000 - 0.000 Transit Admin/Operations/PM | PE | -     | -     | -     | -     | - | - | - | - | - | - | -     | -     | -     |  |
| MISCELLANEOUS TRNS-OPS 5311 Rural                         | RW | -     | -     | -     | -     | - | - | - | - | - | - | -     | -     | -     |  |

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

|   |    |       |       |       |       |   |   |   |   |   |   |       |       |       |  |
|---|----|-------|-------|-------|-------|---|---|---|---|---|---|-------|-------|-------|--|
| TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 5      | CN | 1,412 | 1,412 | 1,412 | 1,412 | - | - | - | - | - | - | 5,648 | 3,863 | 1,785 |  |
| <b>19422</b> MP 0.000 - 0.000 Transit Admin/Operations/PM | PE | -     | -     | -     | -     | - | - | - | - | - | - | -     | -     | -     |  |
| MISCELLANEOUS TRNS-OPS 5311 Rural                         | RW | -     | -     | -     | -     | - | - | - | - | - | - | -     | -     | -     |  |

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.

|   |    |     |     |     |     |   |   |   |   |   |   |       |       |     |   |
|---|----|-----|-----|-----|-----|---|---|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D5 5339 BUS AND BUS FACILITY 5                   | CN | 525 | 525 | 525 | 525 | - | - | - | - | - | - | 2,808 | 2,246 | 562 |   |
| <b>19686</b> MP 0.000 - 0.000 Bus Purchase / Construction | PE | -   | -   | -   | -   | - | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-CAP 5339 Rural                         | RW | -   | -   | -   | -   | - | - | - | - | - | - | -     | -     | -   | M |
| TRANSIT, D5 5339 BUS AND BUS FACILITY 5                   | CN | 177 | 177 | 177 | 177 | - | - | - | - | - | - | 2,808 | 2,246 | 562 |   |
| MP 0.000 - 0.000 Bus Purchase / Construction              | PE | -   | -   | -   | -   | - | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-CAP 5339 SUrb                          | RW | -   | -   | -   | -   | - | - | - | - | - | - | -     | -     | -   | M |

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.

|  |    |     |     |     |     |   |   |   |   |   |   |       |     |     |   |
|--|----|-----|-----|-----|-----|---|---|---|---|---|---|-------|-----|-----|---|
| TRANSIT, D5 ELDERLY & DISABLED 5                         | CN | 241 | 241 | 241 | 241 | - | - | - | - | - | - | 1,204 | 963 | 241 |   |
| <b>20262</b> MP 0.000 - 0.000 Demand Response Operations | PE | -   | -   | -   | -   | - | - | - | - | - | - | -     | -   | -   |   |
| MISCELLANEOUS TRNS-OPS 5310 SUrb                         | RW | -   | -   | -   | -   | - | - | - | - | - | - | -     | -   | -   | M |
| TRANSIT, D5 ELDERLY & DISABLED 5                         | CN | 60  | 60  | 60  | 60  | - | - | - | - | - | - | 1,204 | 963 | 241 |   |
| MP 0.000 - 0.000 Demand Response Operations              | PE | -   | -   | -   | -   | - | - | - | - | - | - | -     | -   | -   |   |
| MISCELLANEOUS TRNS-OPS 5310 Rural                        | RW | -   | -   | -   | -   | - | - | - | - | - | - | -     | -   | -   | M |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |           |              | District | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |  | Lifetime Direct Costs All Programs |         |       |       |
|-----------------|-----------|--------------|----------|---|------|------|------|------|------|------|------|--|------------------------------------|---------|-------|-------|
| Key No.         | Mileposts | Work, Detail |          | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |  | Total                              | Federal | Match | Notes |
| Sponsor         | Program   | Fund         | Ph       | 2022  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |  |                                    |         |       |       |

## DISTRICT 6

### DISTRICT 6 - No City Specified

|   |   |    |     |     |     |     |   |   |   |   |   |       |       |     |   |
|---|---|----|-----|-----|-----|-----|---|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D6 5339 BUS AND BUS FACILITY                     | 6 | CN | 700 | 700 | 700 | 700 | - | - | - | - | - | 3,684 | 2,947 | 737 |   |
| <b>19330</b> MP 0.000 - 0.000 Bus Purchase / Construction |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-CAP 5339 Rural                         |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |
| TRANSIT, D6 5339 BUS AND BUS FACILITY                     | 6 | CN | 221 | 221 | 221 | 221 | - | - | - | - | - | 3,684 | 2,947 | 737 |   |
| MP 0.000 - 0.000 Bus Purchase / Construction              |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-CAP 5339 SUrb                          |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

|  |   |    |     |     |     |     |   |   |   |   |   |       |       |     |   |
|--|---|----|-----|-----|-----|-----|---|---|---|---|---|-------|-------|-----|---|
| TRANSIT, D6 ELDERLY & DISABLED                           | 6 | CN | 293 | 293 | 293 | 293 | - | - | - | - | - | 1,460 | 1,168 | 292 |   |
| <b>19835</b> MP 0.000 - 0.000 Demand Response Operations |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-OPS 5310 SUrb                         |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |
| TRANSIT, D6 ELDERLY & DISABLED                           | 6 | CN | 72  | 72  | 72  | 72  | - | - | - | - | - | 1,460 | 1,168 | 292 |   |
| MP 0.000 - 0.000 Demand Response Operations              |   | PE | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   |   |
| MISCELLANEOUS TRNS-OPS 5310 Rural                        |   | RW | -   | -   | -   | -   | - | - | - | - | - | -     | -     | -   | M |

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

## KOOTENAI

### KOOTENAI - No City Specified

|  |   |    |     |     |     |     |   |   |   |   |   |     |     |     |   |
|--|---|----|-----|-----|-----|-----|---|---|---|---|---|-----|-----|-----|---|
| TRANSIT, COEUR D'ALENE OPERATIONS PLANNING     | 1 | CN | 125 | 125 | 125 | 125 | - | - | - | - | - | 500 | 400 | 100 | 1 |
| <b>20761</b> MP 0.000 - 0.000 Transit Planning |   | PE | -   | -   | -   | -   | - | - | - | - | - | -   | -   | -   |   |
| KOOTENAI COUNTY TRNS-OPS 5307 SUrb             |   | RW | -   | -   | -   | -   | - | - | - | - | - | -   | -   | -   |   |

To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.

|   |   |    |   |   |   |   |   |   |   |   |   |    |    |   |   |
|---|---|----|---|---|---|---|---|---|---|---|---|----|----|---|---|
| TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T | 1 | CN | 9 | 9 | 9 | 9 | - | - | - | - | - | 36 | 29 | 7 | 1 |
| <b>20762</b> MP 0.000 - 0.000 Transit Planning      |   | PE | - | - | - | - | - | - | - | - | - | -  | -  | - |   |
| KOOTENAI COUNTY TRNS-OPS 5307 SUrb                  |   | RW | - | - | - | - | - | - | - | - | - | -  | -  | - |   |

To provide Federal training for transit staff.



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District               | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |   | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|------------------------|---|------|------|------|------|------|------|------|------|---|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail           | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |   | Total                              | Federal | Match | Notes |
| Sponsor  | Program          | Fund                   | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |   |                                    |         |       |       |
| <b>KOOTENAI - COEUR D'ALENE</b>  |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA METRO PLANNING 1 CN 60 60 60 60 - - - - - 240 192 48 1  |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 13238  | MP 0.000 - 0.000 | Metropolitan Planning  | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI METROPOLITAN  |                  | TRNS-OPS               | 5303  | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area. |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA OPERATIONS 1 CN 880 898 915 934 - - - - - 3,627 2,176 1,451 1   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 14191  | MP 0.000 - 0.000 | Paratransit Operations | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI COUNTY  |                  | TRNS-OPS               | 5307 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| These funds will provide operating assistance to support paratransit services.   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA OPERATIONS 1 CN 1,288 1,314 1,341 1,367 - - - - - 5,310 2,655 2,655 1   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 14193  | MP 0.000 - 0.000 | Transit Operations     | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI COUNTY  |                  | TRNS-OPS               | 5307 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| These funds will provide operating assistance to support fixed route services.   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV 1 CN 80 81 83 85 - - - - - 329 263 66 1   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 19196  | MP 0.000 - 0.000 | Preventive Maintenance | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI COUNTY  |                  | TRNS-OPS               | 5307 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| These preventive maintenance funds will extend the life of the fixed route vehicle fleet.  |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA SECURITY 1 CN 11 12 12 12 - - - - - 47 38 9 1   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 19333  | MP 0.000 - 0.000 | Security               | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI COUNTY  |                  | TRNS-OPS               | 5307 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| These funds will provide for route and facility security services.   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV 1 CN 64 65 66 68 - - - - - 263 210 53 1   |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 19361  | MP 0.000 - 0.000 | Preventive Maintenance | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI COUNTY  |                  | TRNS-OPS               | 5307 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| These preventive maintenance funds will extend the life of the paratransit vehicle fleet.  |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA BUSES 1 CN - - 294 294 - - - - - 588 470 118 1  |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |
| 19424  | MP 0.000 - 0.000 | Capital Asset          | PE  | -    | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| KOOTENAI COUNTY  |                  | TRNS-CAP               | 5307 SUrb   | RW   | -    | -    | -    | -    | -    | -    | -    | - | -                                  | -       | -     | -     |
| These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.                         |                  |                        |   |      |      |      |      |      |      |      |      |   |                                    |         |       |       |



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                  | District                   | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |
|---|------------------|----------------------------|---|------|------|------|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|
| Key No.   | Mileposts        | Work, Detail               | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |       | Total                              | Federal | Match | Notes |
| Sponsor   | Program          | Fund                       | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |       |                                    |         |       |       |
| <b>NEZ PERCE</b>  |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| <b>NEZ PERCE - LEWISTON</b>   |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA METRO PLANNING  | 2                | CN                         | 19  | 19   | 19   | 19   | -    | -    | -    | -    | -    | 76    | 76                                 | -       | 1     |       |
| <b>13771</b>  | MP 0.000 - 0.000 | Metropolitan Planning      | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWIS-CLARK VALLEY METR TRNS-OPS  | 5303             | RW                         | -   | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region. |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS  | 2                | CN                         | 119   | 119  | 119  | 119  | -    | -    | -    | -    | -    | 475   | 380                                | 95      | 1     |       |
| <b>13772</b>  | MP 0.000 - 0.000 | Demand Response Operations | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF   | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.   |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE  | 2                | CN                         | 81  | 81   | 81   | 81   | -    | -    | -    | -    | -    | 325   | 260                                | 65      | 1     |       |
| <b>13773</b>  | MP 0.000 - 0.000 | Preventive Maintenance     | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF   | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.  |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA OPERATIONS  | 2                | CN                         | 580   | 580  | 580  | 580  | -    | -    | -    | -    | -    | 2,320 | 1,160                              | 1,160   | 1     |       |
| <b>13776</b>  | MP 0.000 - 0.000 | Operations                 | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF   | TRNS-OPS         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.  |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA BUS & BUS FACILITIES  | 2                | CN                         | 437   | 125  | 125  | 125  | 375  | -    | -    | -    | -    | 1,187 | 950                                | 237     | 1     |       |
| <b>14210</b>  | MP 0.000 - 0.000 | Bus / Bus Shelters         | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF   | TRNS-CAP         | 5339 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Purchase of rolling stock for public transportation operations in Lewiston.   |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA TRANSIT CAPITAL   | 2                | CN                         | 100   | 100  | 100  | 100  | -    | -    | -    | -    | -    | 400   | 320                                | 80      | 1     |       |
| <b>14211</b>  | MP 0.000 - 0.000 | Transit Facility           | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF   | TRNS-CAP         | 5307 SUrb                  | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.  |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST  | 2                | CN                         | 62  | 62   | 62   | 62   | 62   | -    | -    | -    | -    | 312   | 250                                | 62      | 1     |       |
| <b>19770</b>  | MP 0.000 - 0.000 | Transit Operations         | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWIS-CLARK VALLEY METR TRNS-OPS  | 5310 SUrb        | RW                         | -   | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.  |                  |                            |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2021

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location |           | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |  | Lifetime Direct Costs All Programs |         |       |       |
|-----------------|-----------|--------------|---|------|------|------|------|------|------|------|------|--|------------------------------------|---------|-------|-------|
| Key No.         | Mileposts | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |  | Total                              | Federal | Match | Notes |
| Sponsor         | Program   | Fund         | Ph  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | PREL |  |                                    |         |       |       |

## STATEWIDE

### STATEWIDE - No City Specified

|  |   |    |       |       |       |       |   |   |   |   |   |       |       |       |   |
|--|---|----|-------|-------|-------|-------|---|---|---|---|---|-------|-------|-------|---|
| TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)  | 9 | CN | 142   | 142   | 142   | 142   | - | - | - | - | - | 568   | 568   | -     |   |
| <b>19335</b> MP 0.000 - 0.000 Rural Technical Assistance   |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| STATE OF IDAHO (ITD)   |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| Program provides scholarships for training and technical assistance for rural transit providers statewide.   |   |    |       |       |       |       |   |   |   |   |   |       |       |       |   |
| TRANSIT, 5304 STATEWIDE PLANNING   | 9 | CN | 123   | 123   | 123   | 123   | - | - | - | - | - | 492   | 492   | -     |   |
| <b>19363</b> MP 0.000 - 0.000 Transit Planning   |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| STATE OF IDAHO (ITD)   |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.   |   |    |       |       |       |       |   |   |   |   |   |       |       |       |   |
| TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG  | 9 | CN | 2,354 | 2,354 | 2,354 | 2,354 | - | - | - | - | - | 9,416 | 4,708 | 4,708 |   |
| <b>19550</b> MP 0.000 - 0.000 Transit Admin/Operations/PM  |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| MISCELLANEOUS  |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.  |   |    |       |       |       |       |   |   |   |   |   |       |       |       |   |
| TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR   | 9 | CN | 908   | 908   | 908   | 908   | - | - | - | - | - | 3,632 | 3,632 | -     |   |
| <b>19679</b> MP 0.000 - 0.000 Transit State Administration   |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| STATE OF IDAHO (ITD)   |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.  |   |    |       |       |       |       |   |   |   |   |   |       |       |       |   |
| TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN  | 9 | CN | 47    | 47    | 47    | 47    | - | - | - | - | - | 516   | 516   | -     |   |
| <b>20206</b> MP 0.000 - 0.000 Transit State Administration   |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| STATE OF IDAHO (ITD)   |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     | M |
| TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN  | 9 | CN | 82    | 82    | 82    | 82    | - | - | - | - | - | 516   | 516   | -     |   |
| MP 0.000 - 0.000 Transit State Administration  |   | PE | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     |   |
| STATE OF IDAHO (ITD)   |   | RW | -     | -     | -     | -     | - | - | - | - | - | -     | -     | -     | M |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). |   |    |       |       |       |       |   |   |   |   |   |       |       |       |   |



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Group: Transit Projects (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |           |              | District     | Scheduled Costs (Dollars in Thousands with Match) |               |               |               |               |      |      |      |  | Lifetime Direct Costs All Programs |         |       | Notes |
|---|-----------|--------------|--------------|---|---------------|---------------|---------------|---------------|------|------|------|--|------------------------------------|---------|-------|-------|
| Key No.   | Mileposts | Work, Detail | Ph           | Year-Of-Expenditure Dollars (Not Current Prices)  |               |               |               |               |      |      |      |  | Total                              | Federal | Match |       |
| Sponsor   | Program   | Fund         |              | 2022  | 2023          | 2024          | 2025          | 2026          | 2027 | 2028 | PREL |  |                                    |         |       |       |
| <b>Notes:</b><br>1: Project is also shown in a Transportation Improvement Program<br>2: Project is being advance constructed with non-federal funds<br>G: Project is grouped in STIP<br>M: Project included in multiple programs<br>B: Project addresses Federal Bridge Condition PM<br>P: Project addresses Federal Pavement Condition PM<br>R: Project addresses Federal Travel Time Reliability PM<br>A: Project utilizes an alternative contracting method.<br>W: Work zone safety priority<br><br><b>Phases:</b><br>CN - Construction, utilities, construction engineering, purchases<br>PE - preliminary engineering by state and/or consultant forces<br>RW - Right-Of-Way acquisition |           |              | Construction | 44,722  | 44,268        | 44,978        | 44,448        | 13,124        | -    | -    | -    |  |                                    |         |       |       |
|   |           |              | Development  | 337   | 337           | 337           | 337           | -             | -    | -    | -    |  |                                    |         |       |       |
|   |           |              | Right-of-Way | -   | -             | -             | -             | -             | -    | -    | -    |  |                                    |         |       |       |
|   |           |              | <b>Total</b> | <b>45,059</b>                                     | <b>44,605</b> | <b>45,315</b> | <b>44,785</b> | <b>13,124</b> | -    | -    | -    |  |                                    |         |       |       |