



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/2021

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL						
LOCAL, EAST CARTER ST ADA IMPRV, ISU 23043 MP 0.000 - 0.000 Curb & Gutter IDaho STATE UNIVERSITY	TRNS-CAP	5310 SUrb	5	CN	131	-	-	-	-	-	-	-	131	105	26	1	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																	
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO ORN23367 MP 0.000 - 0.000 Curb & Gutter POCATELLO	TRNS-CAP	5310 SUrb	5	CN	-	220	-	-	-	-	-	-	220	176	44	1	
The project will install sidewalks, ramps, and lighting on E. Center St from S. 13th Ave to S. 18th Ave																	
TRANSIT, POCATELLO UZA CAPITAL 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb	5	CN	288	-	575	-	-	-	-	-	863	690	173	1	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																	
TRANSIT, COEUR D'ALENE UZA BUSES 19424 MP 0.000 - 0.000 Capital Asset KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	1	CN	-	-	294	294	-	-	-	-	588	470	118	1	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																	
TRANSIT, D1 5339 BUS AND BUS FACILITY 19430 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS	TRNS-CAP	5339 Rural	1	CN	613	613	613	613	-	-	-	-	3,428	2,742	686		
TRANSIT, D1 5339 BUS AND BUS FACILITY MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS	TRNS-CAP	5339 SUrb	1	CN	244	244	244	244	-	-	-	-	3,428	2,742	686	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																	
TRANSIT, LEWISTON UZA TRANSIT CAPITAL 14211 MP 0.000 - 0.000 Transit Facility LEWISTON, CITY OF	TRNS-CAP	5307 SUrb	2	CN	100	100	100	100	-	-	-	-	400	320	80	1	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																	
TRANSIT, D2 5339 BUS AND BUS FACILITY 19671 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS	TRNS-CAP	5339 Rural	2	CN	438	438	438	438	-	-	-	-	2,062	1,650	412		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	78	78	78	78	-	-	-	-	2,062	1,650	412	
19671	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, METROPOLITAN PLANNING, COMPASS			3	CN	-	-	-	-	-	-	-	-	-	-	-	1
19144	MP 0.000 - 0.000	Metropolitan Planning		PE	337	337	337	337	-	-	-	-	1,348	1,249	99	
COMPASS		TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	193	193	193	193	-	-	-	-	2,840	2,367	473	1
19464	MP 0.000 - 0.000	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	517	517	517	517	-	-	-	-	2,840	2,367	473	1
	MP 0.000 - 0.000	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	963	963	963	963	-	-	-	-	5,400	4,320	1,080	1
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	387	387	387	387	-	-	-	-	5,400	4,320	1,080	1
	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	CN	216	216	216	216	-	-	-	-	864	691	173	
19367	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2022	2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,138	1,138	1,138	1,138	-	-	-	-	4,550	3,640	910			
19735	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-			
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, POCATELLO UZA TRANSIT CAPITAL			5	CN	8	8	8	8	-	-	-	-	32	26	6	1		
13801	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-			
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																		
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	525	525	525	525	-	-	-	-	2,808	2,246	562			
19686	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	177	177	177	177	-	-	-	-	2,808	2,246	562			
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																		
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT			5	CN	159	159	159	159	-	-	-	-	636	509	127	1		
19755	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-			
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																		
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	700	700	700	700	-	-	-	-	3,684	2,947	737			
19330	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	221	221	221	221	-	-	-	-	3,684	2,947	737			
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																		
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES			2	CN	437	125	125	125	375	-	-	-	1,187	950	237	1		
14210	MP 0.000 - 0.000	Bus / Bus Shelters		PE	-	-	-	-	-	-	-	-	-	-	-			
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Purchase of rolling stock for public transportation operations in Lewiston.																		



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL					
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA			3	CN	548	485	420	355	286	-	-	-	2,094	1,675	419	1	
18781	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE			3	CN	503	413	320	226	129	-	-	-	1,591	1,273	318	1	
18788	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA			3	CN	1,069	1,095	1,123	1,151	1,180	-	-	-	5,618	4,494	1,124	1	
18842	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																	
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE			3	CN	1,173	1,203	1,233	1,263	1,295	-	-	-	6,167	4,934	1,233	1	
18854	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.																	
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA			3	CN	551	565	579	594	609	-	-	-	2,898	2,318	580	1	
18914	MP 0.000 - 0.000	Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE			3	CN	694	694	694	694	694	-	-	-	3,470	2,776	694	1	
19122	MP 0.000 - 0.000	Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE			3	CN	3,558	3,618	3,680	3,744	3,809	-	-	-	18,409	14,727	3,682	1	
19137	MP 0.000 - 0.000	Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.																	
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	CN	391	391	391	391	391	-	-	-	1,955	1,564	391	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administrat		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5310 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																	



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TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER				6	CN	35	35	35	35	35	-	-	-	175	140	35	1
13271	MP 0.000 - 0.000	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS				6	CN	400	400	400	400	400	-	-	-	2,000	1,600	400	1
13273	MP 0.000 - 0.000	Capital Bus			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																	

Notes:

- 1: Project is also shown in a Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Federal Bridge Condition PM
- P: Project addresses Federal Pavement Condition PM
- R: Project addresses Federal Travel Time Reliability PM
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority

Phases:

- CN - Construction, utilities, construction engineering, purchases
- PE - preliminary engineering by state and/or consultant forces
- RW - Right-Of-Way acquisition

Construction	16,454	15,920	16,545	15,948	9,203	-	-	-	-
Development	337	337	337	337	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-
Total	16,791	16,257	16,882	16,285	9,203	-	-	-	-
Available	19,474	16,479	16,037	16,882	16,285	8,393	-	-	-
Balance	2,683	222	(845)	597	7,082	8,393	-	-	-



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TRANSIT, COEUR D'ALENE UZA METRO PLANNING 13238	MP 0.000 - 0.000	Metropolitan Planning	5303	1	CN	60	60	60	60	-	-	-	-	240	192	48	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14191	MP 0.000 - 0.000	Paratransit Operations	5307 SUrb	1	CN	880	898	915	934	-	-	-	-	3,627	2,176	1,451	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14193	MP 0.000 - 0.000	Transit Operations	5307 SUrb	1	CN	1,288	1,314	1,341	1,367	-	-	-	-	5,310	2,655	2,655	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																		
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV 19196	MP 0.000 - 0.000	Preventive Maintenance	5307 SUrb	1	CN	80	81	83	85	-	-	-	-	329	263	66	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA SECURITY 19333	MP 0.000 - 0.000	Security	5307 SUrb	1	CN	11	12	12	12	-	-	-	-	47	38	9	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																		
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV 19361	MP 0.000 - 0.000	Preventive Maintenance	5307 SUrb	1	CN	64	65	66	68	-	-	-	-	263	210	53	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																		
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG 19619	MP 0.000 - 0.000	Transit Admin/Operations/PM	5311 Rural	1	CN	1,648	1,648	1,648	1,648	-	-	-	-	6,592	4,146	2,446		
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																		
TRANSIT, D1 ELDERLY & DISABLED 20013	MP 0.000 - 0.000	Demand Response Operations	5310 Rural	1	CN	139	139	139	139	-	-	-	-	1,848	1,312	536		
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-M	



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 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/2021

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2022	2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, D1 ELDERLY & DISABLED			1	CN	323	323	323	323	-	-	-	-	1,848	1,312	536			
20013	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING			1	CN	125	125	125	125	-	-	-	-	500	400	100	1		
20761	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																		
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T			1	CN	9	9	9	9	-	-	-	-	36	29	7	1		
20762	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
To provide Federal training for transit staff.																		
TRANSIT, LEWISTON UZA METRO PLANNING			2	CN	19	19	19	19	-	-	-	-	76	76	-	1		
13771	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-			
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-			
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS			2	CN	119	119	119	119	-	-	-	-	475	380	95	1		
13772	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-			
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE			2	CN	81	81	81	81	-	-	-	-	325	260	65	1		
13773	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA OPERATIONS			2	CN	580	580	580	580	-	-	-	-	2,320	1,160	1,160	1		
13776	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-			
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-			
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG			2	CN	1,177	1,177	1,177	1,177	-	-	-	-	4,708	3,102	1,606			
19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-			



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL					
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D2 ELDERLY & DISABLED			2	CN	90	90	90	90	-	-	-	-	768	614	154	
20226	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED			2	CN	102	102	102	102	-	-	-	-	768	614	154	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG			3	CN	2,589	2,589	2,589	2,589	-	-	-	-	10,356	7,245	3,111	
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 ELDERLY & DISABLED			3	CN	193	193	193	193	-	-	-	-	2,840	2,272	568	
19981	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED			3	CN	517	517	517	517	-	-	-	-	2,840	2,272	568	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, RURAL AREAS FIXED LINE SERVICE			3	CN	1,874	1,874	1,874	1,874	-	-	-	-	7,496	5,135	2,361	
19983	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	CN	3,060	3,060	3,060	3,060	-	-	-	-	12,240	8,703	3,537	
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D4 ELDERLY & DISABLED			4	CN	216	216	216	216	-	-	-	-	864	432	432	
19976	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.																
TRANSIT, POCATELLO UZA OPERATIONS			5	CN	1,000	1,000	1,000	980	-	-	-	-	3,980	1,990	1,990	1
13800	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION			5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1
13802	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE			5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1
13803	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCATELLO UZA METRO PLANNING			5	CN	42	42	42	42	-	-	-	-	168	151	17	1
13804	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BANNOCK PLANNING ORGA		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,412	1,412	1,412	1,412	-	-	-	-	5,648	3,863	1,785	
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																
TRANSIT, POCATELLO UZA PLANNING			5	CN	19	19	19	19	-	-	-	-	76	61	15	1
19720	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2022	2023	2024	2025	2026	2027	2028	PREL						
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, D5 ELDERLY & DISABLED				5	CN	241	241	241	241	-	-	-	-	1,204	963	241		
20262	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 ELDERLY & DISABLED				5	CN	60	60	60	60	-	-	-	-	1,204	963	241		
MP 0.000 - 0.000		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG				6	CN	1,883	1,883	1,883	1,883	-	-	-	-	7,532	4,896	2,636		
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																		
TRANSIT, D6 ELDERLY & DISABLED				6	CN	293	293	293	293	-	-	-	-	1,460	1,168	292		
19835	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D6 ELDERLY & DISABLED				6	CN	72	72	72	72	-	-	-	-	1,460	1,168	292		
MP 0.000 - 0.000		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)				9	CN	142	142	142	142	-	-	-	-	568	568	-		
19335	MP 0.000 - 0.000	Rural Technical Assistance			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides scholarships for training and technical assistance for rural transit providers statewide.																		
TRANSIT, 5304 STATEWIDE PLANNING				9	CN	123	123	123	123	-	-	-	-	492	492	-		
19363	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5304		RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																		
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG				9	CN	2,354	2,354	2,354	2,354	-	-	-	-	9,416	4,708	4,708		
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-		
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																		



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs																						
Key No.	Mileposts	Work, Detail	Sponsor	Program	Fund	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes																
							2022	2023	2024	2025	2026	2027	2028	PREL																						
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR 19679 MP 0.000 - 0.000 Transit State Administration STATE OF IDAHO (ITD) TRNS-OPS 5311 Rural																			9	CN	908	908	908	908	-	-	-	-	-	-	-	3,632	3,632	-		
PE - - - - - RW - - - - -																																				
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																																				
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN 20206 MP 0.000 - 0.000 Transit State Administration STATE OF IDAHO (ITD) TRNS-OPS 5310 Rural																			9	CN	47	47	47	47	-	-	-	-	-	-	-	516	516	-		
PE - - - - - RW - - - - -																																				
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN MP 0.000 - 0.000 Transit State Administration STATE OF IDAHO (ITD) TRNS-OPS 5310 SUrb																			9	CN	82	82	82	82	-	-	-	-	-	-	-	516	516	-		
PE - - - - - RW - - - - -																																				
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																																				
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 19770 MP 0.000 - 0.000 Transit Operations LEWIS-CLARK VALLEY METR TRNS-OPS 5310 SUrb																			2	CN	62	62	62	62	62	-	-	-	-	-	-	312	250	62	1	
PE - - - - - RW - - - - -																																				
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																																				
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP 18786 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb																			3	CN	1,762	1,796	1,834	1,872	1,910	-	-	-	-	-	-	9,174	4,587	4,587	1	
PE - - - - - RW - - - - -																																				
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																																				
TRANSIT, MOBILITY MGT OPERATIONS, BOISE 19041 MP 0.000 - 0.000 Mobility Management VALLEY REGIONAL TRANSIT TRNS-OPS 5307 LUrb																			3	CN	714	714	714	714	714	-	-	-	-	-	-	3,570	1,785	1,785	1	
PE - - - - - RW - - - - -																																				
Provides operations for mobility management programs in the Boise Urbanized Area.																																				
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 13268 MP 0.000 - 0.000 Operations STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																			6	CN	440	440	440	440	440	-	-	-	-	-	-	2,200	1,100	1,100	1	
PE - - - - - RW - - - - -																																				
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																																				
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 13269 MP 0.000 - 0.000 Preventive Maintenance STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																			6	CN	200	200	200	200	200	-	-	-	-	-	-	1,000	800	200	1	
PE - - - - - RW - - - - -																																				
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																																				



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL				
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING																
6				CN	30	30	30	30	30	-	-	-	150	120	30	1
13272	MP 0.000 - 0.000	Training - Transit		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307																
6				CN	10	10	10	10	10	-	-	-	50	40	10	1
14304	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303																
6				CN	44	44	44	44	44	-	-	-	220	205	15	1
14306	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
BONNEVILLE METROPOLITA		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE																
6				CN	175	175	175	175	175	-	-	-	875	700	175	1
14309	MP 0.000 - 0.000	Paratransit		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN																
6				CN	80	80	80	80	80	-	-	-	400	320	80	1
19406	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION																
6				CN	240	240	240	240	240	-	-	-	1,200	960	240	1
19800	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY																
6				CN	15	15	15	15	15	-	-	-	75	60	15	1
22500	MP 0.000 - 0.000	Safety		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/2021

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor	Program	Fund		2022	2023	2024	2025	2026	2027	2028	PREL					
Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	28,268	28,348	28,434	28,500	3,920	-	-	-					
			Development	-	-	-	-	-	-	-	-				-	
			Right-of-Way	-	-	-	-	-	-	-	-				-	
			Total	28,268	28,348	28,434	28,500	3,920	-	-	-					
			Available	55,287	28,268	28,348	28,434	28,500	2,686	-	-					
			Balance	27,019	(80)	(86)	(66)	24,580	2,686	-	-					