

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
 FY 2022 - 2028 BOARD APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM
 This Report should be used only for the Approved Program (data as of 11/23/2021)
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

Ref# Program Name		Idaho Transportation Investment Program (ITIP)														Sum FY22-28	
		Statewide Transportation Improvement Program (STIP)						(PREL for Locals)									
		FY 2022*		FY 2023*		FY 2024*		FY 2025*		FY 2026*		FY 2027*		FY 2028*			
Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program		
1	Pavement Preservation (Commerce) ¹	65,795	30,164	23,876	8,618	34,638	23,702	27,904	19,373	20,478	25,413	40,720	38,295	21,396	26,594	234,807	172,159
2	Pavement Preservation (Non-Commerce) ¹	18,000	11,709	17,647	22,663	17,301	7,259	16,962	7,461	16,629	5,192	16,303	12,863	15,983	13,596	118,826	80,743
3	Pavement Restoration ¹	143,001	99,449	139,617	62,099	106,010	52,946	103,887	40,267	108,830	117,013	76,691	81,624	68,403	96,110	746,438	549,508
4	SHS Pavements	226,796	141,322	181,140	93,380	157,949	83,907	148,752	67,101	145,938	147,618	133,715	132,782	105,782	136,300	1,100,071	802,410
5	Bridge Preservation ¹	15,000	13,809	14,706	27,884	14,418	22,193	14,135	13,755	13,858	15,019	13,586	14,102	13,320	16,031	99,021	122,793
6	Bridge Restoration ¹	65,000	73,971	63,725	104,727	62,476	82,423	61,251	114,854	60,050	63,029	58,873	54,967	57,718	58,922	429,093	552,893
7	SHS Bridges	80,000	87,780	78,431	132,611	76,894	104,616	75,386	128,609	73,908	78,048	72,458	69,069	71,038	74,953	528,114	675,686
8	Supporting Infrastructure Assets¹	7,000	7,875	6,863	9,286	6,728	7,522	6,596	7,117	6,467	7,017	6,340	6,950	6,216	6,826	46,210	52,593
9	Safety - Rest Areas	-	190	-	-	-	-	-	-	-	-	-	-	-	1,285	-	1,475
10	Safety ¹	-	66,537	-	51,059	-	51,125	-	51,121	-	17,728	-	68,035	-	40,319	-	345,924
11	Capacity ¹	-	61,051	-	37,076	-	60,376	-	25,610	-	34,048	-	16,517	-	8,400	-	243,078
12	Safety & Capacity Total	60,000	127,588	58,824	88,135	57,670	111,501	56,539	76,731	55,431	51,776	54,344	71,038	48,719	413,845	589,002	
13	<i>(Row 4+7+8+9+12) SHS Core</i>	373,796	364,755	325,257	323,412	299,241	307,546	287,274	279,558	281,743	284,459	266,857	293,353	254,073	268,083	2,088,241	2,121,166
14	Early Development	-	5,750	-	1,000	-	-	-	5,000	-	10,000	-	-	-	-	-	21,750
15	TECM Program	62,274	70,174	97,000	71,700	80,000	17,726	80,000	-	80,000	-	80,000	-	80,000	-	559,274	159,600
16	TECM Bonding Program	208,500	208,500	-	-	-	-	-	-	-	-	-	-	-	-	208,500	208,500
17	Formula Debt Service + Fees & Interest ²	65,920	65,920	66,000	66,000	66,079	66,079	66,201	66,201	66,276	66,276	67,783	67,783	69,774	69,774	468,033	468,033
18	SHS Strategic	336,694	350,344	163,000	138,700	146,079	83,805	146,201	71,201	146,276	76,276	147,783	67,783	149,774	69,774	1,235,807	857,883
19	System Support	6,500	9,944	6,500	8,623	6,500	8,191	6,500	8,221	6,500	7,972	6,500	800	6,500	800	45,500	44,551
20	State Board Unallocated	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	70,000
21	SHS Other	16,500	19,944	16,500	18,623	16,500	18,191	16,500	18,221	16,500	17,972	16,500	10,800	16,500	10,800	115,500	114,551
22	Planning & Scoping	-	3,386	-	1,625	-	1,700	-	1,350	-	250	-	250	-	250	-	8,811
23	Metropolitan Planning (MPOs)	1,873	1,895	1,873	1,895	1,873	1,895	1,873	1,895	1,873	1,895	-	-	-	-	9,364	9,475
24	State Planning and Research	7,080	7,090	7,008	7,090	7,004	7,090	6,983	7,066	6,983	7,066	-	7,066	-	-	35,057	42,468
25	Hwy Planning	8,953	12,371	8,881	10,610	8,877	10,685	8,856	10,311	8,856	9,211	-	7,316	-	250	44,421	60,754
26	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	1,711	-	1,711	-	11,977
27	Transportation Alternatives (TAP)	3,822	3,211	3,822	4,791	3,822	3,822	3,822	3,822	3,822	3,822	-	3,822	-	3,822	-	27,112
28	Freight ¹	10,467	9,592	10,158	8,010	9,952	-	9,728	4,086	9,537	2,706	9,350	-	9,167	-	68,358	24,394
29	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Hwy Statewide Competitive	15,999	14,514	15,690	14,512	15,484	5,533	15,260	9,619	15,069	8,239	9,350	5,533	9,167	5,533	96,020	63,483
31	STBG - Local Urban ¹	9,303	9,424	9,062	8,718	9,015	8,978	8,292	8,069	8,130	8,130	30,000	28,857	-	73,803	-	72,176
32	STBG - Transportation Mgt Area ¹	13,482	13,033	10,602	10,513	11,953	12,015	10,190	10,190	9,991	9,990	19,589	13,122	-	75,807	-	68,863
33	TAP - Transportation Mgt. Area ¹	480	264	470	467	461	461	452	443	443	225	869	596	-	3,176	-	2,465
34	STBG - Local Rural ¹	14,516	19,984	14,533	13,986	14,327	12,015	13,398	10,761	13,135	13,417	39,337	25,553	-	109,245	-	95,716
35	Bridge, Local ¹	5,447	3,674	5,340	7,222	5,235	4,416	5,133	5,549	5,032	3,072	21,135	20,526	-	47,323	-	44,459
36	Bridge, Off System ¹	6,244	2,561	6,433	5,047	3,926	7,057	3,849	6,070	3,774	5,452	7,838	-	-	-	32,064	31,143
37	Safety - Local ¹	8,904	9,029	8,729	8,878	8,558	8,507	8,390	8,328	8,226	8,165	8,065	8,064	7,906	7,906	58,779	58,677
38	Safety - Railroad Crossings	2,196	4,649	2,196	2,045	2,196	2,045	2,196	2,090	2,196	2,185	2,196	2,630	2,196	1,530	15,371	17,174
39	Hwy Local	60,571	62,618	57,366	56,676	55,672	55,494	51,901	51,509	50,927	50,636	129,029	104,304	10,102	9,436	415,568	390,673
40	LHTAC Programs	35,111	35,248	35,035	34,933	32,047	31,995	30,770	30,708	30,167	30,106	76,375	59,099	7,906	7,906	247,411	229,995
41	Hwy Federal Formula & State Funds	812,512	824,546	586,694	562,533	541,852	481,254	525,992	440,419	519,370	446,793	569,519	489,089	439,616	363,876	3,995,557	3,608,510
42	Discretionary & Earmarks & Applications	20,122	20,122	-	-	-	-	-	-	-	-	-	-	-	-	20,122	20,122
43	Emergency Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Federal Lands Access	19,931	19,931	36,769	36,769	22,663	22,663	4,449	4,449	298	298	-	-	-	84,110	84,110	
45	Indian Reservation Roads	77,500	77,500	52,500	52,500	2,500	2,500	-	-	-	-	-	-	-	132,500	132,500	
46	Other Federal Non-Formula	11,772	11,772	2,812	2,812	2,362	2,362	562	562	9,826	9,826	100	100	100	100	27,434	
47	Hwy Other Federal Programs	129,325	129,325	92,081	92,081	27,525	27,525	5,011	5,011	10,124	10,124	100	100	100	100	264,166	264,266
48	Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Local/Private Partnership	1,361	1,361	5,497	5,497	1,117	1,117	621	621	19	19	-	-	-	8,615	8,615	
50	Hwy Other Programs	1,361	1,361	5,497	5,497	1,117	1,117	621	621	19	19	-	-	-	-	8,615	8,615
51	Highways Total	943,198	955,232	684,272	660,111	570,494	509,896	531,624	446,051	529,513	456,936	569,619	489,189	439,616	363,976	4,268,338	3,881,391
52	Capital	19,085	19,085	15,803	15,803	16,186	16,186	15,554	15,554	15,726	15,726	-	-	-	82,354	82,354	
53	Operations	30,372	30,372	28,878	28,878	28,042	28,042	28,116	28,116	26,725	26,725	60	60	60	142,253	142,253	
54	Public Transit Total	49,457	49,457	44,681	44,681	44,228	44,228	43,670	43,670	42,451	42,451	60	60	60	224,607	224,607	
55	New Airport Facility	10,954	10,954	10,501	10,501	2,000	2,000	7,895	7,895	1,546	1,546	2,448	2,448	-	35,344	35,344	
56	Airport Facility Maintenance	26,756	26,756	27,547	27,547	28,966	28,966	10,253	10,253	9,240	9,240	5,429	5,429	6,695	6,695		

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program
Transportation Improvement Program**

State of
Idaho

Tribal Transportation Program
Transportation Improvement Program
2021

This report includes all construction projects on current approved Tribal TIPs in this State.

Shoshone-Bannock Tribes of Fort Hall

Construction Year 2018

Type of Work	Route	Length	Location	County	Funds	Amount
Just Bridge						
Reconstruction	Rte 15, Sec 40 - P416	0.1	Lincoln Creek District	Bingham	TTP Bridge;	\$1,782,465
<div style="border: 1px solid black; padding: 5px;"> <p>Comments: This BIA owned bridge has a 32.6 sufficiency rating and is being submitted to the TTP Bridge replacement program for funding. Bridge is listed in the NTTFI and the NBI. TTP Annual Allocation FY18 - \$0.00.</p> </div>						
Total Amount for Construction Year 2018						\$1,782,465

Shoshone-Bannock Tribes of Fort Hall

Construction Year 2020

Type of Work	Route	Length	Location	County	Funds	Amount
Ross Fork Creek Road Project						
Reconstruction	Rte 19, Sec. 10-20	3.0	Fort Hall Reservation	Bingham and Bannock	TTP;	\$784,880
Comments: Mill the road surface in place, replacing needed culverts, removing railroad tracks in the roadway and HMA resurfacing 3 miles of road surface. TTP Annual Allocation FY20 - \$784,880.00.						
Ross Fork/Lone Pine						
Reconstruction	Rte 24, Sec 10-20	0.5	Fort Hall District	Bingham	TTP;	\$420,000
Comments: Reconstruction of Path/Sidewalk-Between exit 80 and Hiline Road. TTP Annual Allocation FY18-20 - \$420,000. Additional Funding Sources - \$0.00.						
Eagle Road Project						
Reconstruction	Rte 55, Sec 30	0.5	Fort Hall District	Bingham	TTP	\$440,000
Comments: Eagle Road Reconstruction to widen a path/sidewalk. Eagle road project is one of the next projects on our TIP and will still move toward project readiness. TTP Annual Allocation FY18-20 - \$440,000.						
Total Amount for Construction Year 2020						\$1,644,880

Shoshone-Bannock Tribes of Fort Hall

Construction Year 2021

Type of Work	Route	Length	Location	County	Funds	Amount
Agency Streets/Campus						
Reconstruction	Rte 57, Sec 10-100	1.3	Fort Hall District	Bingham	TTP	\$600,000
Comments: Reconstruct/repave the roads in the Agency/Campus area of Fort Hall. TTP annual allocation FY18-21 - \$625,000. Additional Funding Sources - \$0.00.						
Total Amount for Construction Year 2021						\$600,000



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = P-***-***
 program_class_code = 62K
 CSTIP Type = TIP



Entity Name	P05183 - Kootenai Tribe		
Program Class Code	62K		
CSTIP Type	TIP	Fiscal Year	2021
FHWA Approved Date	04-AUG-21	Funding Amount	175,000

FIRST PAGE FOR CSTIP

State 16 - Idaho Projects on the CSTIP with this state are listed and subtotaled in this section
Location P05183 - Kootenai Tribe Covers that part of the reservation within the current state.

		Phase	FY 2021 (\$)					Total
			FY 2021 (\$)	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	
PCAS	P05183R1	PE	0	0	0	0	0	0
Class	R	CONS	0	0	0	0	0	0
Name	KTOI Tw in Rivers Road	CE	0	0	0	0	0	0
County	021 - Boundary	Z	172,500	75,000	50,000	0	0	297,500
Project Type	TTPSF	Total	172,500	75,000	50,000	0	0	297,500
Work Type	SF2							
PCAS	P05183R2	PE	0	0	0	0	0	0
Class	O	CONS	0	0	0	0	0	0
Name	KTOI Safety Plan	CE	0	0	0	0	0	0
County	021 - Boundary	Z	2,500	2,500	2,500	2,500	0	10,000
Project Type	TTPSF	Total	2,500	2,500	2,500	2,500	0	10,000
Work Type	SF1							
Location Subtotal			175,000	77,500	52,500	2,500	0	307,500
State Subtotal			175,000	77,500	52,500	2,500	0	307,500
CSTIP Subtotal			175,000	77,500	52,500	2,500	0	307,500