

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
 FY 2022 - 2028 BOARD APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM
 This Report should be used only for the Approved Program (data as of 11/23/2021)
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

Ref#	Program Name	Idaho Transportation Investment Program (ITIP)															
		Statewide Transportation Improvement Program (STIP)								(PREL for Locals)							
		FY 2022*		FY 2023*		FY 2024*		FY 2025*		FY 2026*		FY 2027*		FY 2028*		Sum FY22-28	
Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
1	Pavement Preservation (Commerce) ¹	65,795	30,164	23,876	8,618	34,638	23,702	27,904	19,373	20,478	25,413	40,720	38,295	21,396	26,594	234,807	172,159
2	Pavement Preservation (Non-Commerce) ¹	18,000	11,709	17,647	22,663	17,301	7,259	16,962	7,461	16,629	5,192	16,303	12,863	15,983	13,596	118,826	80,743
3	Pavement Restoration ¹	143,001	99,449	139,617	62,099	106,010	52,946	103,887	40,267	108,830	117,013	76,691	81,624	68,403	96,110	746,438	549,508
4	SHS Pavements	226,796	141,322	181,140	93,380	157,949	83,907	148,752	67,101	145,938	147,618	133,715	132,782	105,782	136,300	1,100,071	802,410
5	Bridge Preservation ¹	15,000	13,809	14,706	27,884	14,418	22,193	14,135	13,755	13,858	15,019	13,586	14,102	13,320	16,031	99,021	122,793
6	Bridge Restoration ¹	65,000	73,971	63,725	104,727	62,476	82,423	61,251	114,854	60,050	63,029	58,873	54,967	57,718	58,922	429,093	552,893
7	SHS Bridges	80,000	87,780	78,431	132,611	76,894	104,616	75,386	128,609	73,908	78,048	72,458	69,069	71,038	74,953	528,114	675,686
8	Supporting Infrastructure Assets¹	7,000	7,875	6,863	9,286	6,728	7,522	6,596	7,117	6,467	7,017	6,340	6,950	6,216	6,826	46,210	52,593
9	Safety - Rest Areas	-	190	-	-	-	-	-	-	-	-	-	-	-	1,285	-	1,475
10	Safety ¹	-	66,537	-	51,059	-	51,125	-	51,121	-	17,728	-	68,035	-	40,319	-	345,924
11	Capacity ¹	-	61,051	-	37,076	-	60,376	-	25,610	-	34,048	-	16,517	-	8,400	-	243,078
12	Safety & Capacity Total	60,000	127,588	58,824	88,135	57,670	111,501	56,539	76,731	55,431	51,776	54,344	71,038	48,719	413,845	249,002	
13	<i>(Row 4+7+8+9+12) SHS Core</i>	373,796	364,755	325,257	323,412	299,241	307,546	287,274	279,558	281,743	284,459	266,857	293,353	254,073	268,083	2,088,241	2,121,166
14	Early Development	-	5,750	-	1,000	-	-	-	5,000	-	10,000	-	-	-	-	-	21,750
15	TECM Program	62,274	70,174	97,000	71,700	80,000	17,726	80,000	-	80,000	-	80,000	-	80,000	-	559,274	159,600
16	TECM Bonding Program	208,500	208,500	-	-	-	-	-	-	-	-	-	-	-	-	208,500	208,500
17	Formula Debt Service + Fees & Interest ²	65,920	65,920	66,000	66,000	66,079	66,079	66,201	66,201	66,276	66,276	67,783	67,783	69,774	69,774	468,033	468,033
18	SHS Strategic	336,694	350,344	163,000	138,700	146,079	83,805	146,201	71,201	146,276	76,276	147,783	67,783	149,774	69,774	1,235,807	857,883
19	System Support	6,500	9,944	6,500	8,623	6,500	8,191	6,500	8,221	6,500	7,972	6,500	800	6,500	800	45,500	44,551
20	State Board Unallocated	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	70,000
21	SHS Other	16,500	19,944	16,500	18,623	16,500	18,191	16,500	18,221	16,500	17,972	16,500	10,800	16,500	10,800	115,500	114,551
22	Planning & Scoping	-	3,386	-	1,625	-	1,700	-	1,350	-	250	-	250	-	250	-	8,811
23	Metropolitan Planning (MPOs)	1,873	1,895	1,873	1,895	1,873	1,895	1,873	1,895	1,873	1,895	-	-	-	-	9,364	9,475
24	State Planning and Research	7,080	7,090	7,008	7,090	7,004	7,090	6,983	7,066	6,983	7,066	-	7,066	-	-	35,057	42,468
25	Hwy Planning	8,953	12,371	8,881	10,610	8,877	10,685	8,856	10,311	8,856	9,211	-	7,316	-	250	44,421	60,754
26	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	1,711	-	1,711	8,553	11,977
27	Transportation Alternatives (TAP)	3,822	3,211	3,822	4,791	3,822	3,822	3,822	3,822	3,822	3,822	-	3,822	-	3,822	19,109	27,112
28	Freight ¹	10,467	9,592	10,158	8,010	9,952	-	9,728	4,086	9,537	2,706	9,350	-	9,167	-	68,358	24,394
29	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Hwy Statewide Competitive	15,999	14,514	15,690	14,512	15,484	5,533	15,260	9,619	15,069	8,239	9,350	5,533	9,167	5,533	96,020	63,483
31	STBG - Local Urban ¹	9,303	9,424	9,062	8,718	9,015	8,978	8,292	8,069	8,130	30,000	28,857	-	8,303	-	73,803	72,176
32	STBG - Transportation Mgt Area ¹	13,482	13,033	10,602	10,513	11,953	12,015	10,190	10,190	9,991	9,990	19,589	13,122	-	-	75,807	68,863
33	TAP - Transportation Mgt. Area ¹	480	264	470	467	461	461	452	443	443	225	869	596	-	-	3,176	2,465
34	STBG - Local Rural ¹	14,516	19,984	14,533	13,986	14,327	12,015	13,398	10,761	13,135	13,417	39,337	25,553	-	-	109,245	95,716
35	Bridge, Local ¹	5,447	3,674	5,340	7,222	5,235	4,416	5,133	5,549	5,032	3,072	21,135	20,526	-	-	47,323	44,459
36	Bridge, Off System ¹	6,244	2,561	6,433	5,047	3,926	7,057	3,849	6,070	3,774	5,452	7,838	-	-	-	32,064	31,143
37	Safety - Local ¹	8,904	9,029	8,729	8,878	8,558	8,507	8,390	8,328	8,226	8,165	8,065	8,064	7,906	7,906	58,779	58,677
38	Safety - Railroad Crossings	2,196	4,649	2,196	2,045	2,196	2,045	2,196	2,090	2,196	2,185	2,196	2,630	2,196	1,530	15,371	17,174
39	Hwy Local	60,571	62,618	57,366	56,676	55,672	55,494	51,901	51,509	50,927	50,636	129,029	104,304	10,102	9,436	415,568	390,673
40	LHTAC Programs	35,111	35,248	35,035	34,933	32,047	31,995	30,770	30,708	30,167	30,106	76,375	59,099	7,906	7,906	247,411	229,995
41	Hwy Federal Formula & State Funds	812,512	824,546	586,694	562,533	541,852	481,254	525,992	440,419	519,370	446,793	569,519	489,089	439,616	363,876	3,995,557	3,608,510
42	Discretionary & Earmarks & Applications	20,122	20,122	-	-	-	-	-	-	-	-	-	-	-	-	20,122	20,122
43	Emergency Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Federal Lands Access	19,931	19,931	36,769	36,769	22,663	22,663	4,449	4,449	298	298	-	-	-	-	84,110	84,110
45	Indian Reservation Roads	77,500	77,500	52,500	52,500	2,500	2,500	-	-	-	-	-	-	-	-	132,500	132,500
46	Other Federal Non-Formula	11,772	11,772	2,812	2,812	2,362	2,362	562	562	9,826	9,826	100	100	-	100	27,434	27,534
47	Hwy Other Federal Programs	129,325	129,325	92,081	92,081	27,525	27,525	5,011	5,011	10,124	10,124	100	100	100	100	264,166	264,266
48	Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Local/Private Partnership	1,361	1,361	5,497	5,497	1,117	1,117	621	621	19	19	-	-	-	-	8,615	8,615
50	Hwy Other Programs	1,361	1,361	5,497	5,497	1,117	1,117	621	621	19	19	-	-	-	-	8,615	8,615
51	Highways Total	943,198	955,232	684,272	660,111	570,494	509,896	531,624	446,051	529,513	456,936	569,619	489,189	439,616	363,976	4,268,338	3,881,391
52	Capital	19,085	19,085	15,803	15,803	16,186	16,186	15,554	15,554	15,726	15,726	-	-	-	-	82,354	82,354
53	Operations	30,372	30,372	28,878	28,878	28,042	28,042	28,116	28,116	26,725	26,725	60	60	60	60	142,253	142,253
54	Public Transit Total	49,457	49,457	44,681	44,681	44,228	44,228	43,670	43,670	42,451	42,451	60	60	60	60	224,607	224,607
55	New Airport Facility	10,954	10,954	10,501	10,501	2,000	2,000	7,895	7,895	1,546	1,546	2,448	2,448	-	-	35,344	35,344
56	Airport Facility Maintenance	26,756	26,756	27,547	27,547	28,966	28,966										

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



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Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
TRANSIT, FUELING STATION AND PARKING LOT, BOISE	3	CN		2,408	-	-	-	-	-	-	-	2,408	1,926	482	1	
23091	MP 0.000 - 0.000	Bus / Maintenance & Parking Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
LOCAL, EAST CARTER ST ADA IMPRV, ISU	5	CN		131	-	-	-	-	-	-	-	131	105	26	1	
23043	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO	5	CN		-	220	-	-	-	-	-	-	220	176	44	1	
23367	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA CAPITAL	5	CN		288	-	575	-	-	-	-	-	863	690	173	1	
19189	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN		-	-	-	-	-	-	-	-	-	-	-	-1	
19144	MP 0.000 - 0.000	Metropolitan Planning	PE	337	337	337	337	-	-	-	-	1,348	1,249	99	-	
COMPASS		TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	CN		8	8	8	8	-	-	-	-	32	26	6	1	
13801	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	CN		159	159	159	159	-	-	-	-	636	509	127	1	
19755	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN		330	513	92	95	542	-	-	-	1,572	1,258	314	1	
19424	MP 0.000 - 0.000	Capital Asset	PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT	1	CN		568	25	63	25	63	-	-	-	744	595	149	1	
23411	MP 0.000 - 0.000	Capital Asset	PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL					
Purchase of rolling stock for public transportation operations in Lewiston.																	
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES			2	CN	437	125	125	125	375	-	-	-	1,187	950	237	1	
14210	MP 0.000 - 0.000	Bus / Bus Shelters		PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, LEWISTON UZA TRANSIT CAPITAL																	
14211	MP 0.000 - 0.000	Transit Facility	2	CN	100	100	100	100	100	-	-	-	500	400	100	1	
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																	
TRANSIT, D2 5339 BUS AND BUS FACILITY																	
19671	MP 0.000 - 0.000	Bus Purchase / Construction	2	CN	438	438	438	438	438	-	-	-	2,572	2,057	515		
MISCELLANEOUS		TRNS-CAP	5339 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5339 BUS AND BUS FACILITY																	
19671	MP 0.000 - 0.000	Bus Purchase / Construction	2	CN	78	78	78	78	72	-	-	-	2,572	2,057	515		
MISCELLANEOUS		TRNS-CAP	5339 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA																	
18781	MP 0.000 - 0.000	Capital Other	3	CN	548	485	420	355	286	-	-	-	2,094	1,675	419	1	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.																	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE																	
18788	MP 0.000 - 0.000	Capital Other	3	CN	503	413	320	226	129	-	-	-	1,591	1,273	318	1	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA																	
18842	MP 0.000 - 0.000	Mobility Management	3	CN	1,069	1,095	1,123	1,151	1,180	-	-	-	5,618	4,494	1,124	1	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																	
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE																	
18854	MP 0.000 - 0.000	Mobility Management	3	CN	1,173	1,203	1,233	1,263	1,295	-	-	-	6,167	4,934	1,233	1	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.																	



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Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	551	565	579	594	609	-	-	-	-	2,898	2,318	580	1	
18914	MP 0.000 - 0.000	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Boise Urbanized area.																
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	694	694	694	694	694	-	-	-	-	3,470	2,776	694	1	
19122	MP 0.000 - 0.000	Capital Lease	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	3,558	3,618	3,680	3,744	3,809	-	-	-	-	18,409	14,727	3,682	1	
19137	MP 0.000 - 0.000	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.																
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	193	193	193	193	198	-	-	-	-	3,577	2,981	596	1	
19464	MP 0.000 - 0.000	Transit Operations / Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	517	517	517	517	539	-	-	-	-	3,577	2,981	596	1	
19464	MP 0.000 - 0.000	Transit Operations / Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	391	391	391	391	391	-	-	-	-	1,955	1,564	391	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administrat	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	1	
20043	MP 0.000 - 0.000	Demand Response Operations	PE	280	300	300	300	300	-	-	-	1,480	740	740	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307	RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D3 BUS & BUS FACILITIES	3	CN	963	963	963	963	963	-	-	-	-	6,720	5,376	1,344	1	
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES	3	CN	387	387	387	387	357	-	-	-	-	6,720	5,376	1,344	1	
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339	RW	-	-	-	-	-	-	-	-	-	-	-	M	



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL					
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																
TRANSIT, D4 5310 ELDERLY AND DISABLED		4	CN	216	216	216	216	222	-	-	-	1,086	869	217		
19367	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 5339 BUS AND BUS FACILITY		4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	5,688	4,550	1,138		
19735	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D5 5339 BUS AND BUS FACILITY		5	CN	525	525	525	525	525	-	-	-	3,496	2,797	699		
19686	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 5339 BUS AND BUS FACILITY		5	CN	177	177	177	177	163	-	-	-	3,496	2,797	699		
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER		6	CN	-	-	35	35	35	-	-	-	105	84	21	1	
13271	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS		6	CN	-	-	400	400	400	-	-	-	1,200	960	240	1	
13273	MP 0.000 - 0.000	Capital Bus	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																
TRANSIT, D6 5339 BUS AND BUS FACILITY		6	CN	700	700	700	700	700	-	-	-	4,588	3,670	918		
19330	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL					
				6	CN	221	221	221	221	204	-	-	-	4,588	3,670	918	
19330	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

- Notes:**
- 1: Project is also shown in a Transportation Improvement Program
 - 2: Project is being advance constructed with non-federal funds
 - G: Project is grouped in STIP
 - M: Project included in multiple programs
 - B: Project addresses Federal Bridge Condition PM
 - P: Project addresses Federal Pavement Condition PM
 - R; Project addresses Federal Travel Time Reliability PM
 - A: Project utilizes an alternative contracting method.
 - W: Work zone safety priority
- Phases:**
- CN - Construction, utilities, construction engineering, purchases
 - PE - preliminary engineering by state and/or consultant forces
 - RW - Right-Of-Way acquisition

Construction	18,468	15,166	15,549	14,917	15,426	-	-	-	
Development	617	637	637	637	300	-	-	-	
Right-of-Way	-	-	-	-	-	-	-	-	
Total	19,085	15,803	16,186	15,554	15,726	-	-	-	
Available	19,474	16,479	16,037	16,882	16,285	8,393	-	-	
Balance	389	676	(149)	1,328	559	8,393	-	-	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match			
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)														
		Program	Fund														
20789	MP 0.000 - 0.000	Transit Facility	CN	-	-	-	-	-	-	-	-	-	-	-	-	1	
			PE	310	-	-	-	-	-	-	-	-	310	248	62		
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb																	
23178	MP 0.000 - 0.000	Safety Improvement	CN	1,250	-	-	-	-	-	-	-	-	1,250	1,000	250	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF TRNS-OPS 5307 LUrb																	
23427	MP 0.000 - 0.000	Transit Operations	CN	2,100	2,100	-	-	-	-	-	-	-	4,200	4,200	-	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																	
13800	MP 0.000 - 0.000	Operations	CN	1,000	1,000	1,000	1,000	-	-	-	-	-	4,000	2,000	2,000	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb																	
Operations provide funds for the day to day operations of the PRT fixed route system.																	
13802	MP 0.000 - 0.000	Demand Response Operations	CN	250	250	250	250	-	-	-	-	-	1,000	800	200	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb																	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																	
13803	MP 0.000 - 0.000	Preventive Maintenance	CN	323	323	323	323	-	-	-	-	-	1,292	1,034	258	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb																	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																	
13804	MP 0.000 - 0.000	Metropolitan Planning	CN	42	42	42	42	-	-	-	-	-	168	151	17	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
BANNOCK PLANNING ORGA TRNS-OPS 5303																	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
19720	MP 0.000 - 0.000	Transit Planning	CN	19	19	19	19	-	-	-	-	-	76	61	15	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb																	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																	
14191	MP 0.000 - 0.000	Paratransit Operations	CN	802	808	817	825	833	-	-	-	-	4,085	2,451	1,634	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb																	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	2022		2023	2024	2025	2026	2027	2028	PREL							
					2022	2023	2024	2025	2026	2027	2028	PREL						
These funds will provide operating assistance to support paratransit services.																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	1,120	1,143	1,166	1,189	1,213	-	-	-	5,831	2,916	2,915	1	
14193	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																		
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV				1	CN	79	80	82	85	83	-	-	-	409	327	82	1	
19196	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA SECURITY				1	CN	19	20	20	20	21	-	-	-	100	80	20	1	
19333	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																		
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV				1	CN	63	64	65	67	68	-	-	-	327	262	65	1	
19361	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																		
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	1,648	1,648	1,648	1,648	1,651	-	-	-	8,243	5,184	3,059		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																		
TRANSIT, D1 ELDERLY & DISABLED				1	CN	139	139	139	139	143	-	-	-	2,327	1,652	675		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310	Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D1 ELDERLY & DISABLED				1	CN	323	323	323	323	336	-	-	-	2,327	1,652	675		
	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310	SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	CN	9	9	9	9	9	-	-	-	45	36	9	1	
20762	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307	SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2021

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, LEWISTON UZA METRO PLANNING 13771	MP 0.000 - 0.000	Metropolitan Planning	5303	2	CN	19	19	19	19	19	-	-	-	95	95	-	1	
LEWIS-CLARK VALLEY METR TRNS-OPS					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS 13772	MP 0.000 - 0.000	Demand Response Operations	5307 SUrb	2	CN	119	119	119	119	119	-	-	-	594	475	119	1	
LEWISTON, CITY OF		TRNS-OPS			PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE 13773	MP 0.000 - 0.000	Preventive Maintenance	5307 SUrb	2	CN	81	81	81	81	90	-	-	-	415	332	83	1	
LEWISTON, CITY OF		TRNS-OPS			PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA OPERATIONS 13776	MP 0.000 - 0.000	Operations	5307 SUrb	2	CN	580	580	580	580	580	-	-	-	2,900	1,450	1,450	1	
LEWISTON, CITY OF		TRNS-OPS			PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	5311 Rural	2	CN	1,177	1,177	1,177	1,177	1,179	-	-	-	5,887	3,879	2,008		
MISCELLANEOUS		TRNS-OPS			PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																		
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 19770	MP 0.000 - 0.000	Transit Operations	5310 SUrb	2	CN	62	62	62	62	62	-	-	-	312	250	62	1	
LEWIS-CLARK VALLEY METR TRNS-OPS					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																		
TRANSIT, D2 ELDERLY & DISABLED 20226	MP 0.000 - 0.000	Demand Response Operations	5310 Rural	2	CN	90	90	90	90	93	-	-	-	967	774	193		
MISCELLANEOUS		TRNS-OPS			PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED	MP 0.000 - 0.000	Demand Response Operations	5310 SUrb	2	CN	102	102	102	102	106	-	-	-	967	774	193		
MISCELLANEOUS		TRNS-OPS			PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP 3 18786 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb																	
			CN	1,762	1,796	1,834	1,872	1,910	-	-	-	9,174	4,587	4,587	1		
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																	
TRANSIT, MOBILITY MGT OPERATIONS, BOISE 3 19041 MP 0.000 - 0.000 Mobility Management VALLEY REGIONAL TRANSIT TRNS-OPS 5307 LUrb																	
			CN	714	714	714	714	714	-	-	-	3,570	1,785	1,785	1		
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area.																	
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG 3 19380 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-OPS 5311 Rural																	
			CN	2,589	2,589	2,589	2,589	2,594	-	-	-	12,950	9,060	3,890			
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																	
TRANSIT, D3 ELDERLY & DISABLED 3 19981 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural																	
			CN	193	193	193	193	198	-	-	-	3,577	2,862	715			
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D3 ELDERLY & DISABLED 3 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb																	
			CN	517	517	517	517	539	-	-	-	3,577	2,862	715			
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, RURAL AREAS FIXED LINE SERVICE 3 19983 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5311 Rural																	
			CN	1,874	1,874	1,874	1,874	1,878	-	-	-	9,374	6,421	2,953			
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG 4 19328 MP 0.000 - 0.000 Transit Admin/Operations/PM MISCELLANEOUS TRNS-OPS 5311 Rural																	
			CN	3,060	3,060	3,060	3,060	3,066	-	-	-	15,306	10,883	4,423			
			PE	-	-	-	-	-	-	-	-	-	-	-	-		
			RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor	Program	Fund	2022		2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, D4 ELDERLY & DISABLED			4	CN	216	216	216	216	222	-	-	-	1,086	543	543		
19976	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,412	1,412	1,412	1,412	1,415	-	-	-	7,063	4,830	2,233		
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, D5 ELDERLY & DISABLED			5	CN	241	241	241	241	251	-	-	-	1,517	1,214	303		
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 ELDERLY & DISABLED			5	CN	60	60	60	60	62	-	-	-	1,517	1,214	303		
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS			6	CN	-	-	440	440	440	-	-	-	1,320	660	660	1	
13268	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																	
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA			6	CN	-	-	200	200	200	-	-	-	600	480	120	1	
13269	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																	
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING			6	CN	-	-	30	30	30	-	-	-	90	72	18	1	
13272	MP 0.000 - 0.000	Training - Transit		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																	



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Key No.	Mileposts	Work, Detail		District	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund			2022	2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307				6	CN	-	-	10	10	10	-	-	-	30	24	6	1		
14304	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																			
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303				6	CN	44	44	44	44	44	-	-	-	220	205	15	1		
14306	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNEVILLE METROPOLITA		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																			
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE 5307				6	CN	-	-	175	175	175	-	-	-	525	420	105	1		
14309	MP 0.000 - 0.000	Paratransit			PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																			
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 5311				6	CN	1,883	1,883	1,883	1,883	1,887	-	-	-	9,419	6,122	3,297			
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																			
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN 5307				6	CN	-	-	80	80	80	-	-	-	240	192	48	1		
19406	MP 0.000 - 0.000	Mobility Management			PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																			
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION 5307				6	CN	-	-	240	240	240	-	-	-	720	576	144	1		
19800	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D6 ELDERLY & DISABLED 5310				6	CN	293	293	293	293	306	-	-	-	1,840	1,472	368			
19835	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, D6 ELDERLY & DISABLED 5310				6	CN	72	72	72	72	74	-	-	-	1,840	1,472	368			
	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																			



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Sponsor	Program	Fund	Ph	2022	2023	2024	2025	2026	2027	2028	PREL						
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY 22500 MP 0.000 - 0.000 Safety	6	CN	-	-	15	15	15	-	-	-	-	45	36	9	1		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides scholarships for training and technical assistance for rural transit providers statewide.																	
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP) 19335 MP 0.000 - 0.000 Rural Technical Assistance	9	CN	142	142	142	142	142	-	-	-	-	710	710	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																	
TRANSIT, 5304 STATEWIDE PLANNING 19363 MP 0.000 - 0.000 Transit Planning	9	CN	123	123	123	123	164	-	-	-	-	656	656	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5304	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																	
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG 19550 MP 0.000 - 0.000 Transit Admin/Operations/PM	9	CN	2,354	2,354	2,354	2,354	2,358	-	-	-	-	11,774	5,887	5,887	-		
MISCELLANEOUS	TRNS-OPS	5311(f)	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																	
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR 19679 MP 0.000 - 0.000 Transit State Administration	9	CN	908	908	908	908	911	-	-	-	-	4,543	4,543	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN 20206 MP 0.000 - 0.000 Transit State Administration	9	CN	47	47	47	47	49	-	-	-	-	651	651	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN MP 0.000 - 0.000 Transit State Administration	9	CN	82	82	82	82	86	-	-	-	-	651	651	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, COEUR D'ALENE UZA METRO PLANNING 13238 MP 0.000 - 0.000 Metropolitan Planning	1	CN	60	60	60	60	60	60	60	60	-	420	336	84	1		
KOOTENAI METROPOLITAN	TRNS-OPS	5303	PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI METROPOLITAN	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-		
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																	



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	
Sponsor	Program	Fund	2022		2023	2024	2025	2026	2027	2028	PREL					
Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition				Construction	30,062	28,878	28,042	28,116	26,725	60	60	-				
				Development	310	-	-	-	-	-	-	-				-
				Right-of-Way	-	-	-	-	-	-	-	-				-
				Total	30,372	28,878	28,042	28,116	26,725	60	60	-				
				Available	55,287	28,268	28,348	28,434	28,500	2,686	-					
				Balance	24,915	(610)	306	318	1,775	2,626	(60)					