



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2022

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					

## ADA

### ADA - BOISE

TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	413	320	226	129	63	-	-	-	-	1,151	921	230	1
<b>18788</b> MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,203	1,233	1,263	1,295	1,295	-	-	-	-	6,289	5,031	1,258	1
<b>18854</b> MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	714	714	714	714	1,414	-	-	-	-	4,270	2,135	2,135	1
<b>19041</b> MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	664	664	664	664	664	-	-	-	-	3,320	2,656	664	1
<b>19122</b> MP 0.000 - 0.000 Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	3,618	3,680	3,744	3,809	3,637	-	-	-	-	18,488	14,790	3,698	1
<b>19137</b> MP 0.000 - 0.000 Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.

TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-1
<b>19144</b> MP 0.000 - 0.000 Metropolitan Planning		PE	337	337	337	-	-	-	-	-	-	1,011	937	74	
COMPASS	TRNS-CAP 5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	CN	781	592	592	592	592	-	-	-	3,149	2,519	630	1		
<b>19691</b>	MP 0.000 - 0.000	Transit Operations / Capital / Administrati		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5310 L Urb	RW	-	-	-	-	-	-	-	-	-	-	-	-		

Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

## BANNOCK

### BANNOCK - POCATELLO

TRANSIT, POCATELLO UZA OPERATIONS			5	CN	1,000	1,000	1,000	1,000	-	-	-	-	4,000	2,000	2,000	1
<b>13800</b>	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Operations provide funds for the day to day operations of the PRT fixed route system.

TRANSIT, POCATELLO UZA TRANSIT CAPITAL			5	CN	8	8	8	8	-	-	-	-	32	26	6	1
<b>13801</b>	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.

TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION			5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1
<b>13802</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.

TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE			5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1
<b>13803</b>	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-

Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.

TRANSIT, POCATELLO UZA METRO PLANNING			5	CN	42	42	42	-	-	-	-	-	126	113	13	1
<b>13804</b>	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
BANNOCK PLANNING ORGA		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-

Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.

TRANSIT, POCATELLO UZA CAPITAL			5	CN	-	575	-	288	-	-	-	-	863	690	173	1
<b>19189</b>	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																
TRANSIT, POCATELLO UZA PLANNING		5	CN	19	19	19	19	-	-	-	-	76	61	15	1	
<b>19720</b>	MP 0.000 - 0.000	Transit Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT		5	CN	159	159	159	159	-	-	-	-	636	509	127	1	
<b>19755</b>	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
LOCAL, EAST CARTER ST ADA IMPRV, ISU		5	CN	220	-	-	-	-	-	-	-	220	176	44	1	
<b>23043</b>	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO		5	CN	220	-	-	-	-	-	-	-	220	176	44	1	
<b>23367</b>	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks and ramps on E. Center St from S. 13th Ave to S. 18th Ave.																
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION		5	CN	-	-	305	-	-	-	-	-	305	244	61	1	
<b>ORN23829</b>	MP 0.000 - 0.000	Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
This project will install a sidewalk and ramps on E. Humbolt from S. 5th Ave to 8th Ave.																

## BONNEVILLE

### BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS		6	CN	-	440	440	440	440	-	-	-	1,760	880	880	1	
<b>13268</b>	MP 0.000 - 0.000	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA		6	CN	-	200	200	200	200	-	-	-	800	640	160	1	
<b>13269</b>	MP 0.000 - 0.000	Preventive Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	CN	-	35	35	35	35	-	-	-	-	140	112	28	1	
<b>13271</b>	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	CN	-	30	30	30	30	-	-	-	-	120	96	24	1	
<b>13272</b>	MP 0.000 - 0.000	Training - Transit	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	CN	-	400	400	400	400	-	-	-	-	1,600	1,280	320	1	
<b>13273</b>	MP 0.000 - 0.000	Capital Bus	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	CN	-	10	10	10	10	-	-	-	-	40	32	8	1	
<b>14304</b>	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	CN	44	44	44	44	44	-	-	-	-	220	205	15	1	
<b>14306</b>	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	CN	-	175	175	175	175	-	-	-	-	700	560	140	1	
<b>14309</b>	MP 0.000 - 0.000	Paratransit	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	CN	-	80	80	80	80	-	-	-	-	320	256	64	1	
<b>19406</b>	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	-	240	240	240	240	-	-	-	-	960	768	192	1	
<b>19800</b>	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
22500	MP 0.000 - 0.000	Safety	6	CN	-	15	15	15	15	-	-	-	60	48	12	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb															
23427	MP 0.000 - 0.000	Transit Operations	6	CN	2,100	-	-	-	-	-	-	-	2,100	2,100	-	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb															

This project is the re-implementation of public transit services in the Idaho Falls urbanized area in the absence of TRPTA. It utilizes the section 5307 CARES Act apportionment for this area to fund a two-year pilot project.

## CANYON

### CANYON - NAMPA

18781	MP 0.000 - 0.000	Capital Other	3	CN	485	420	355	286	98	-	-	-	1,644	1,315	329	1
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb														

Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	3	CN	1,796	1,834	1,872	1,910	1,910	-	-	-	9,322	4,661	4,661	1
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb														

Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18842	MP 0.000 - 0.000	Mobility Management	3	CN	1,095	1,123	1,151	1,180	1,180	-	-	-	5,729	4,583	1,146	1
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb														

Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18914	MP 0.000 - 0.000	Capital Maintenance	3	CN	565	579	594	609	608	-	-	-	2,955	2,364	591	1
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb														

Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

20043	MP 0.000 - 0.000	Demand Response Operations	3	CN	-	-	-	-	-	-	-	-	-	-	-	1
			PE	300	300	300	300	300	-	-	-	-	1,500	750	750	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb														



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Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																

## DISTRICT 1

### DISTRICT 1 - No City Specified

TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	-	20,200	12,704	7,496	
19619 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	-	20,200	12,704	7,496	
MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 ELDERLY & DISABLED	1	CN	209	209	209	209	209	-	-	-	-	7,050	5,640	1,410	
20013 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	209	209	209	209	209	-	-	-	-	7,050	5,640	1,410	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	496	496	496	496	496	-	-	-	-	7,050	5,640	1,410	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	496	496	496	496	496	-	-	-	-	7,050	5,640	1,410	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2022

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					

## DISTRICT 2

### DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	500	500	500	500	-	-	-	-	-	2,276	1,821	455	
<b>19671</b> MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	69	69	69	69	-	-	-	-	-	2,276	1,821	455	
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	-	14,430	9,508	4,922	
<b>19698</b> MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	-	14,430	9,508	4,922	
MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 ELDERLY & DISABLED	2	CN	136	136	136	136	136	-	-	-	-	2,930	2,344	586	
<b>20226</b> MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	136	136	136	136	136	-	-	-	-	2,930	2,344	586	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	157	157	157	157	157	-	-	-	-	2,930	2,344	586	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	157	157	157	157	157	-	-	-	-	2,930	2,344	586	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Approved:  
**BILL MOAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 6/29/2022

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					

## DISTRICT 3

### DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,173	3,173	3,173	3,173	3,173	-	-	-	-	31,730	22,198	9,532	
<b>19380</b> MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,173	3,173	3,173	3,173	3,173	-	-	-	-	31,730	22,198	9,532	
MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY AND DISABLED	3	CN	290	290	290	290	-	-	-	-	-	4,336	3,613	723	1
<b>19464</b> MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	794	794	794	794	-	-	-	-	-	4,336	3,613	723	1
MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY & DISABLED	3	CN	290	290	290	290	-	-	-	-	-	4,336	3,469	867	
<b>19981</b> MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D3 ELDERLY & DISABLED	3	CN	794	794	794	794	-	-	-	-	-	4,336	3,469	867	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	1,874	1,874	1,874	1,878	-	-	-	-	-	7,500	5,138	2,362	
<b>19983</b> MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	

Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.





Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2022

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	1,100	1,100	1,100	1,100	-	-	-	-	5,772	4,618	1,154	1	
<b>20136</b>	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	343	343	343	343	-	-	-	-	5,772	4,618	1,154	1	
	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	

Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.

## DISTRICT 4

### DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	CN	3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838	
<b>19328</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	CN	3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838	
	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5310 ELDERLY AND DISABLED			4	CN	325	325	325	325	-	-	-	-	1,300	1,040	260	
<b>19367</b>	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,300	1,300	1,300	1,300	-	-	-	-	5,200	4,160	1,040	
<b>19735</b>	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 ELDERLY & DISABLED			4	CN	325	325	325	325	-	-	-	-	1,300	650	650	
<b>19976</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2022

# Public Transit

Group: Transit Projects (System)  
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

## DISTRICT 5

### DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	-	-	23,080	15,002	8,078	
<b>19314</b> MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	-	-	23,080	15,002	8,078	
MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 5	CN	1,731	1,731	1,731	1,731	1,731	-	-	-	-	-	17,310	11,838	5,472	
<b>19422</b> MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 5	CN	1,731	1,731	1,731	1,731	1,731	-	-	-	-	-	17,310	11,838	5,472	
MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.

TRANSIT, D5 5339 BUS AND BUS FACILITY 5	CN	600	600	600	600	-	-	-	-	-	-	3,028	2,422	606	
<b>19686</b> MP 0.000 - 0.000 Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D5 5339 BUS AND BUS FACILITY 5	CN	157	157	157	157	-	-	-	-	-	-	3,028	2,422	606	
MP 0.000 - 0.000 Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.

TRANSIT, D5 ELDERLY & DISABLED 5	CN	91	91	91	91	91	-	-	-	-	-	4,610	3,688	922	
<b>20262</b> MP 0.000 - 0.000 Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-M



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 6/29/2022

# Public Transit

Group: Transit Projects (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, D5 ELDERLY & DISABLED			5	CN	370	370	370	370	370	-	-	-	4,610	3,688	922	
<b>20262</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	370	370	370	370	370	-	-	-	4,610	3,688	922	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	91	91	91	91	91	-	-	-	4,610	3,688	922	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

## DISTRICT 6

### DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	800	800	800	800	-	-	-	-	3,984	3,187	797	
<b>19330</b>	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	196	196	196	196	-	-	-	-	3,984	3,187	797	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D6 ELDERLY & DISABLED			6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118	
<b>19835</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M



Approved:  
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 IDAHO TRANSPORTATION BOARD  
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# Public Transit

Group: Transit Projects (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

## KOOTENAI

### KOOTENAI - No City Specified

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T	1	CN	19	9	9	6	6	-	-	-	-	49	39	10	1
<b>20762</b> MP 0.000 - 0.000 Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

To provide Federal training for transit staff.

### KOOTENAI - COEUR D'ALENE

TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	CN	60	60	60	60	60	60	-	-	-	360	288	72	1
<b>13238</b> MP 0.000 - 0.000 Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN TRNS-OPS 5303		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.

TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	CN	2,352	1,135	1,205	1,278	1,355	-	-	-	-	7,325	4,395	2,930	1
<b>14191</b> MP 0.000 - 0.000 Paratransit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

These funds will provide operating assistance to support paratransit services.

TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	CN	3,200	1,500	1,575	1,654	1,736	-	-	-	-	9,665	4,832	4,833	1
<b>14193</b> MP 0.000 - 0.000 Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

These funds will provide operating assistance to support fixed route services.

TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV	1	CN	125	59	62	65	68	-	-	-	-	379	303	76	1
<b>19196</b> MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

These preventive maintenance funds will extend the life of the fixed route vehicle fleet.

TRANSIT, COEUR D'ALENE UZA SECURITY	1	CN	75	12	13	14	15	-	-	-	-	129	103	26	1
<b>19333</b> MP 0.000 - 0.000 Security		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

These funds will provide for route and facility security services.

TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV	1	CN	94	39	41	43	46	-	-	-	-	263	210	53	1
<b>19361</b> MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA BUSES			1	CN	1,176	147	-	794	835	-	-	-	2,952	2,362	590	1		
19424	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																		
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT			1	CN	1,140	63	110	63	63	-	-	-	1,439	1,151	288	1		
23411	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (ITS, Radios, etc.)																		
<b>NEZ PERCE</b>																		
<b>NEZ PERCE - LEWISTON</b>																		
TRANSIT, LEWISTON UZA METRO PLANNING			2	CN	19	19	19	19	19	-	-	-	95	95	-	1		
13771	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS			2	CN	165	165	165	165	165	-	-	-	825	660	165	1		
13772	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE			2	CN	85	90	90	95	95	-	-	-	455	364	91	1		
13773	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA OPERATIONS			2	CN	800	800	800	800	800	-	-	-	4,000	2,000	2,000	1		
13776	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																		
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES			2	CN	437	300	125	125	375	-	-	-	1,362	1,090	272	1		
14210	MP 0.000 - 0.000	Bus / Bus Shelters		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Purchase of rolling stock for public transportation operations in Lewiston.																		



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, LEWISTON UZA		TRANSIT CAPITAL		2	CN	200	200	100	100	100	-	-	-	700	560	140	1	
14211	MP 0.000 - 0.000	Transit Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																		
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST				2	CN	62	62	62	62	62	-	-	-	312	250	62	1	
19770	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																		

## STATEWIDE

### STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)				9	CN	142	142	142	142	-	-	-	-	568	568	-	
19335	MP 0.000 - 0.000	Rural Technical Assistance			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.																	
TRANSIT, 5304 STATEWIDE PLANNING				9	CN	51	51	51	51	-	-	-	-	204	204	-	
19363	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5304		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																	
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG				9	CN	2,885	2,885	2,885	2,885	-	-	-	-	11,540	5,770	5,770	
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																	
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR				9	CN	1,114	1,114	1,114	1,114	-	-	-	-	4,456	4,456	-	
19679	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	71	71	71	71	-	-	-	-	788	788	-	
20206	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	126	126	126	126	-	-	-	-	788	788	-	
	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M



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Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
<b>Notes:</b> 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority  <b>Phases:</b> CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	72,760	66,896	66,418	67,283	51,816	60	-	-	-						
			Development	637	637	637	300	300	-	-	-	-						
			Right-of-Way	-	-	-	-	-	-	-	-	-	-					
			<b>Total</b>	<b>73,397</b>	<b>67,533</b>	<b>67,055</b>	<b>67,583</b>	<b>52,116</b>	<b>60</b>	-	-	-	-					