



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/2022

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match			
Sponsor				Fund		Year-Of-Expenditure Dollars (Not Current Prices)													
LOCAL, EAST CARTER ST ADA IMPRV, ISU				5	CN	220	-	-	-	-	-	-	-	-	220	176	44	1	
23043	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-		
IDAHO STATE UNIVERSITY				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																			
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO				5	CN	220	-	-	-	-	-	-	-	220	176	44	1		
23367	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
The project will install sidewalks and ramps on E. Center St from S. 13th Ave to S. 18th Ave.																			
TRANSIT, METROPOLITAN PLANNING, COMPASS				3	CN	-	-	-	-	-	-	-	-	-	-	-	-	1	
19144	MP 0.000 - 0.000	Metropolitan Planning			PE	337	337	337	-	-	-	-	-	1,011	937	74			
COMPASS				5303	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																			
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION				5	CN	-	-	305	-	-	-	-	-	305	244	61	1		
ORN23829	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-		
IDAHO STATE UNIVERSITY				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
This project will install a sidewalk and ramps on E. Humbolt from S. 5th Ave to 8th Ave.																			
TRANSIT, D2 5339 BUS AND BUS FACILITY				2	CN	500	500	500	500	-	-	-	-	2,276	1,821	455			
19671	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, D2 5339 BUS AND BUS FACILITY				2	CN	69	69	69	69	-	-	-	-	2,276	1,821	455			
	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																			
TRANSIT, D3 ELDERLY AND DISABLED				3	CN	290	290	290	290	-	-	-	-	4,336	3,613	723	1		
19464	MP 0.000 - 0.000	Transit Operations / Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, D3 ELDERLY AND DISABLED				3	CN	794	794	794	794	-	-	-	-	4,336	3,613	723	1		
	MP 0.000 - 0.000	Transit Operations / Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																			



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	1,100	1,100	1,100	1,100	-	-	-	-	5,772	4,618	1,154	1	
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	343	343	343	343	-	-	-	-	5,772	4,618	1,154	1	
	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																	
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	CN	325	325	325	325	-	-	-	-	1,300	1,040	260		
19367	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,300	1,300	1,300	1,300	-	-	-	-	5,200	4,160	1,040		
19735	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, POCATELLO UZA TRANSIT CAPITAL			5	CN	8	8	8	8	-	-	-	-	32	26	6	1	
13801	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																	
TRANSIT, POCATELLO UZA CAPITAL			5	CN	-	575	-	288	-	-	-	-	863	690	173	1	
19189	MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																	
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	600	600	600	600	-	-	-	-	3,028	2,422	606		
19686	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	157	157	157	157	-	-	-	-	3,028	2,422	606		
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	CN	159	159	159	159	-	-	-	-	-	636	509	127	1	
19755	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	800	800	800	800	-	-	-	-	-	3,984	3,187	797		
19330	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	196	196	196	196	-	-	-	-	-	3,984	3,187	797		
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN	1,176	147	-	794	835	-	-	-	-	2,952	2,362	590	1	
19424	MP 0.000 - 0.000	Capital Asset	PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	-	20,200	12,704	7,496		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED	1	CN	209	209	209	209	209	-	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D1 ELDERLY & DISABLED	1	CN	496	496	496	496	496	-	-	-	-	7,050	5,640	1,410		
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT	1	CN	1,140	63	110	63	63	-	-	-	-	1,439	1,151	288	1	
23411	MP 0.000 - 0.000	Capital Asset	PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	



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Key No.	Mileposts	Work, Detail	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
Sponsor	Program	Fund														
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (ITS, Radios, etc.)																
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES		2	CN	437	300	125	125	375	-	-	-	1,362	1,090	272	1	
14210	MP 0.000 - 0.000	Bus / Bus Shelters	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.																
TRANSIT, LEWISTON UZA TRANSIT CAPITAL		2	CN	200	200	100	100	100	-	-	-	700	560	140	1	
14211	MP 0.000 - 0.000	Transit Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG		2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922		
19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D2 ELDERLY & DISABLED		2	CN	136	136	136	136	136	-	-	-	2,930	2,344	586		
20226	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED		2	CN	157	157	157	157	157	-	-	-	2,930	2,344	586		
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA		3	CN	485	420	355	286	98	-	-	-	1,644	1,315	329	1	
18781	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE		3	CN	413	320	226	129	63	-	-	-	1,151	921	230	1	
18788	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																



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Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA 3 18842 MP 0.000 - 0.000 Mobility Management VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
				CN	1,095	1,123	1,151	1,180	1,180	-	-	-	5,729	4,583	1,146	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE 3 18854 MP 0.000 - 0.000 Mobility Management VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
				CN	1,203	1,233	1,263	1,295	1,295	-	-	-	6,289	5,031	1,258	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA 3 18914 MP 0.000 - 0.000 Capital Maintenance VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
				CN	565	579	594	609	608	-	-	-	2,955	2,364	591	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE 3 19122 MP 0.000 - 0.000 Capital Lease VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
				CN	664	664	664	664	664	-	-	-	3,320	2,656	664	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE 3 19137 MP 0.000 - 0.000 Capital Maintenance VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.																		
				CN	3,618	3,680	3,744	3,809	3,637	-	-	-	18,488	14,790	3,698	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG 3 19380 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-CAP 5311 Rural Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																		
				CN	3,173	3,173	3,173	3,173	3,173	-	-	-	31,730	22,198	9,532			
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, ACQUISITION OF SERVICE, BOISE 3 19691 MP 0.000 - 0.000 Transit Operations / Capital / Administrati VALLEY REGIONAL TRANSIT TRNS-CAP 5310 LUrb Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
				CN	781	592	592	592	592	-	-	-	3,149	2,519	630	1		
				PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20043	MP 0.000 - 0.000	Demand Response Operations	PE	300	300	300	300	300	-	-	-	-	1,500	750	750	-1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	CN	3,750	3,750	3,750	3,750	3,750	-	-	-	-	37,500	26,662	10,838		
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	CN	1,731	1,731	1,731	1,731	1,731	-	-	-	-	17,310	11,838	5,472		
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 ELDERLY & DISABLED	5	CN	91	91	91	91	91	-	-	-	-	4,610	3,688	922		
20262	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D5 ELDERLY & DISABLED	5	CN	370	370	370	370	370	-	-	-	-	4,610	3,688	922		
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	CN	-	35	35	35	35	-	-	-	-	140	112	28	1	
13271	MP 0.000 - 0.000	Capital Other	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	CN	-	400	400	400	400	-	-	-	-	1,600	1,280	320	1	
13273	MP 0.000 - 0.000	Capital Bus	PE	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/2022

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund		2023	2024	2025	2026	2027	2028	2029	PREL						

These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078	
19314 MP 0.000 - 0.000		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D6 ELDERLY & DISABLED	6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118	
19835 MP 0.000 - 0.000		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED	6	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118	
MP 0.000 - 0.000		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition	Construction	35,301	33,415	32,748	33,453	26,388	-	-	-
	Development	637	637	637	300	300	-	-	-
	Right-of-Way	-	-	-	-	-	-	-	-
	Total	35,938	34,052	33,385	33,753	26,688	-	-	-
	Available	36,854	34,968	34,301	34,669	27,604	-	-	-
Balance	916	916	916	916	916	-	-	-	



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Transit - Operations

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes			
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes	
Sponsor	Program	Fund	2023		2024	2025	2026	2027	2028	2029	PREL								
TRANSIT, GREATER IDAHO FALLS TRANSIT PILOT PROJECT 23427	MP 0.000 - 0.000	Transit Operations		6	CN	2,100	-	-	-	-	-	-	-	-	-	2,100	2,100	-	1
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
This project is the re-implementation of public transit services in the Idaho Falls urbanized area in the absence of TRPTA. It utilizes the section 5307 CARES Act apportionment for this area to fund a two-year pilot project.																			
TRANSIT, POCATELLO UZA METRO PLANNING 13804	MP 0.000 - 0.000	Metropolitan Planning		5	CN	42	42	42	-	-	-	-	-	-	-	126	113	13	1
BANNOCK PLANNING ORGA	TRNS-OPS	5303			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																			
TRANSIT, D3 ELDERLY & DISABLED 19981	MP 0.000 - 0.000	Demand Response Operations		3	CN	290	290	290	290	-	-	-	-	-	-	4,336	3,469	867	
MISCELLANEOUS	TRNS-OPS	5310 Rural			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	MP 0.000 - 0.000	Demand Response Operations		3	CN	794	794	794	794	-	-	-	-	-	-	4,336	3,469	867	
MISCELLANEOUS	TRNS-OPS	5310 SUrb			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																			
TRANSIT, RURAL AREAS FIXED LINE SERVICE 19983	MP 0.000 - 0.000	Demand Response Operations		3	CN	1,874	1,874	1,874	1,878	-	-	-	-	-	-	7,500	5,138	2,362	
MISCELLANEOUS	TRNS-OPS	5311 Rural			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fixed line service in rural areas of Southwest Idahp, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																			
TRANSIT, D4 ELDERLY & DISABLED 19976	MP 0.000 - 0.000	Demand Response Operations		4	CN	325	325	325	325	-	-	-	-	-	-	1,300	650	650	
MISCELLANEOUS	TRNS-OPS	5310 Rural			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																			
TRANSIT, POCATELLO UZA OPERATIONS 13800	MP 0.000 - 0.000	Operations		5	CN	1,000	1,000	1,000	1,000	-	-	-	-	-	-	4,000	2,000	2,000	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations of the PRT fixed route system.																			



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																		
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	-	-	-	-	-	-	1,000	800	200	1		
13802	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																		
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	CN	323	323	323	323	-	-	-	-	-	-	1,292	1,034	258	1		
13803	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																		
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	CN	142	142	142	142	-	-	-	-	-	-	568	568	-	-		
19335	MP 0.000 - 0.000	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides scholarships for training and technical assistance for rural transit providers statewide.																		
TRANSIT, 5304 STATEWIDE PLANNING	9	CN	51	51	51	51	-	-	-	-	-	-	204	204	-	-		
19363	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5304		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																		
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	CN	2,885	2,885	2,885	2,885	-	-	-	-	-	-	11,540	5,770	5,770	-		
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																		
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	CN	1,114	1,114	1,114	1,114	-	-	-	-	-	-	4,456	4,456	-	-		
19679	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																		
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	71	71	71	71	-	-	-	-	-	-	788	788	-	-		
20206	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M		



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	126	126	126	126	-	-	-	-	788	788	-		
20206	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	2,352	1,135	1,205	1,278	1,355	-	-	-	7,325	4,395	2,930	1	
14191	MP 0.000 - 0.000	Paratransit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide operating assistance to support paratransit services.																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	3,200	1,500	1,575	1,654	1,736	-	-	-	9,665	4,832	4,833	1	
14193	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide operating assistance to support fixed route services.																		
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV				1	CN	125	59	62	65	68	-	-	-	379	303	76	1	
19196	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA SECURITY				1	CN	75	12	13	14	15	-	-	-	129	103	26	1	
19333	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide for route and facility security services.																		
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV				1	CN	94	39	41	43	46	-	-	-	263	210	53	1	
19361	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																		
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	20,200	12,704	7,496		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																		
TRANSIT, D1 ELDERLY & DISABLED				1	CN	209	209	209	209	209	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes		
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	2023		2024	2025	2026	2027	2028	2029	PREL							
TRANSIT, D1 ELDERLY & DISABLED 20013 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb																		
1	CN	496	496	496	496	496	-	-	-	-	-	7,050	5,640	1,410				
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T 20762 MP 0.000 - 0.000 Transit Planning KOOTENAI COUNTY TRNS-OPS 5307 SUrb																		
1	CN	19	9	9	6	6	-	-	-	-	-	49	39	10	1			
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
To provide Federal training for transit staff.																		
TRANSIT, LEWISTON UZA METRO PLANNING 13771 MP 0.000 - 0.000 Metropolitan Planning LEWIS-CLARK VALLEY METR TRNS-OPS 5303																		
2	CN	19	19	19	19	19	-	-	-	-	-	95	95	-	1			
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS 13772 MP 0.000 - 0.000 Demand Response Operations LEWISTON, CITY OF TRNS-OPS 5307 SUrb																		
2	CN	165	165	165	165	165	-	-	-	-	-	825	660	165	1			
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE 13773 MP 0.000 - 0.000 Preventive Maintenance LEWISTON, CITY OF TRNS-OPS 5307 SUrb																		
2	CN	85	90	90	95	95	-	-	-	-	-	455	364	91	1			
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA OPERATIONS 13776 MP 0.000 - 0.000 Operations LEWISTON, CITY OF TRNS-OPS 5307 SUrb																		
2	CN	800	800	800	800	800	-	-	-	-	-	4,000	2,000	2,000	1			
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-OPS 5311 Rural																		
2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	-	-	14,430	9,508	4,922				
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																		
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 19770 MP 0.000 - 0.000 Transit Operations LEWIS-CLARK VALLEY METR TRNS-OPS 5310 SUrb																		
2	CN	62	62	62	62	62	-	-	-	-	-	312	250	62	1			
PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
Sponsor	Program	Fund														
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																
TRANSIT, D2 ELDERLY & DISABLED			2	CN	136	136	136	136	136	-	-	2,930	2,344	586		
20226	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D2 ELDERLY & DISABLED			2	CN	157	157	157	157	157	-	-	2,930	2,344	586		
MP 0.000 - 0.000		Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP			3	CN	1,796	1,834	1,872	1,910	1,910	-	-	9,322	4,661	4,661	1	
18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE			3	CN	714	714	714	714	1,414	-	-	4,270	2,135	2,135	1	
19041	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-OPS 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG			3	CN	3,173	3,173	3,173	3,173	3,173	-	-	31,730	22,198	9,532		
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	CN	3,750	3,750	3,750	3,750	3,750	-	-	37,500	26,662	10,838		
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,731	1,731	1,731	1,731	1,731	-	-	17,310	11,838	5,472		
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match			
Sponsor				Fund		Year-Of-Expenditure Dollars (Not Current Prices)													
TRANSIT, D5 ELDERLY & DISABLED				5	CN	370	370	370	370	370	-	-	-	4,610	3,688	922			
20262	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 ELDERLY & DISABLED				5	CN	91	91	91	91	91	-	-	-	4,610	3,688	922			
	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																			
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS				6	CN	-	440	440	440	440	-	-	-	1,760	880	880	1		
13268	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																			
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA				6	CN	-	200	200	200	200	-	-	-	800	640	160	1		
13269	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																			
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING				6	CN	-	30	30	30	30	-	-	-	120	96	24	1		
13272	MP 0.000 - 0.000	Training - Transit			PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																			
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307				6	CN	-	10	10	10	10	-	-	-	40	32	8	1		
14304	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																			
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303				6	CN	44	44	44	44	44	-	-	-	220	205	15	1		
14306	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-			
BONNEVILLE METROPOLITA		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																			
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE				6	CN	-	175	175	175	175	-	-	-	700	560	140	1		
14309	MP 0.000 - 0.000	Paratransit			PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																			



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 19314 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Operations/PM	5311 Rural	6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078		
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																		
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN 19406 MP 0.000 - 0.000 STATE OF IDAHO (ITD)		Mobility Management	5307 SUrb	6	CN	-	80	80	80	80	-	-	-	320	256	64	1	
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																		
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION 19800 MP 0.000 - 0.000 STATE OF IDAHO (ITD)		Planning	5307 SUrb	6	CN	-	240	240	240	240	-	-	-	960	768	192	1	
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D6 ELDERLY & DISABLED 19835 MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 SUrb	6	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118		
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D6 ELDERLY & DISABLED MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 Rural	6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118		
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY 22500 MP 0.000 - 0.000 STATE OF IDAHO (ITD)		Safety	5307 SUrb	6	CN	-	15	15	15	15	-	-	-	60	48	12	1	
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA METRO PLANNING 13238 MP 0.000 - 0.000 KOOTENAI METROPOLITAN		Metropolitan Planning	5303	1	CN	60	60	60	60	60	60	-	-	360	288	72	1	
					PE	-	-	-	-	-	-	-	-	-	-	-		
		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-		
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																		



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor	Program	Fund		2023	2024	2025	2026	2027	2028	2029	PREL					
Notes:			Construction	37,460	33,482	33,670	33,830	25,428	60	-	-					
1: Project is also shown in a Transportation Improvement Program			Development	-	-	-	-	-	-	-						
2: Project is being advance constructed with non-federal funds			Right-of-Way	-	-	-	-	-	-	-						
G: Project is grouped in STIP			Total	37,460	33,482	33,670	33,830	25,428	60	-						
M: Project included in multiple programs			Available	37,773	33,520	33,721	33,881	25,479	60	-	-					
B: Project addresses Federal Bridge Condition PM			Balance	313	38	51	51	51	-	-	-					
P: Project addresses Federal Pavement Condition PM																
R: Project addresses Federal Travel Time Reliability PM																
A: Project utilizes an alternative contracting method.																
W: Work zone safety priority																
Phases:																
CN - Construction, utilities, construction engineering, purchases																
PE - preliminary engineering by state and/or consultant forces																
RW - Right-Of-Way acquisition																