

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
FY 2023 - 2029 RECOMMENDED IDAHO TRANSPORTATION INVESTMENT PROGRAM
 This Report to be used for the Approved Program (data as of 9/27/2022)
 Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

		Idaho Transportation Investment Program (ITIP)														Sum FY23-29			
		Statewide Transportation Improvement Program (STIP)								(PREL For Locals)									
		FY 2023*		FY 2024*		FY 2025*		FY 2026*		FY 2027*		FY 2028*		FY 2029*					
Ref#	Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program		
1	Pavement Preservation ¹	67,951	17,680	44,438	60,055	39,503	35,614	40,779	44,689	43,076	49,404	42,755	44,523	38,550	43,935	317,052	295,536		
2	Pavement Restoration ¹	158,552	159,672	103,689	83,870	92,173	102,923	95,151	87,926	100,511	86,789	99,762	71,396	89,950	76,755	739,788	669,331		
3	<i>SHS Pavements</i>	226,503	177,352	148,126	143,925	131,675	138,537	135,930	132,615	143,587	135,829	142,518	115,919	128,500	120,690	1,056,839	964,867		
4	Bridge Preservation ¹	15,000	23,430	19,608	14,951	19,223	19,783	18,846	21,843	18,477	18,335	18,115	18,597	17,759	19,143	127,029	136,082		
5	Bridge Restoration ¹	65,000	27,635	78,431	63,034	76,894	65,276	75,386	72,863	73,908	63,079	72,458	73,570	71,038	78,304	513,114	443,761		
6	<i>SHS Bridges</i>	80,000	51,065	98,039	77,985	96,117	85,059	94,232	94,706	92,385	81,414	90,573	92,167	88,797	97,447	640,143	579,843		
7	<i>Supporting Infrastructure Assets¹</i>	7,000	10,161	14,167	12,391	13,889	13,018	13,617	11,699	13,350	11,219	13,088	11,089	12,831	11,010	87,941	80,587		
8	<i>Safety - Rest Areas</i>	-	-	-	-	-	-	-	-	-	-	-	1,310	-	-	-	1,310		
9	Safety ¹	12,216	32,082	12,225	37,032	12,233	15,880	12,242	18,199	12,002	27,359	11,767	47,133	11,536	49,642	84,221	227,327		
10	Capacity ¹	47,784	45,183	46,599	64,350	45,437	90,395	44,297	84,664	43,429	30,501	42,577	10,425	41,742	8,900	311,865	334,418		
11	Safety & Capacity Total (Incl. TECM Capacity)	65,000	77,265	107,843	101,382	105,729	106,275	103,655	102,863	101,623	57,860	99,630	57,558	97,677	58,542	681,157	561,745		
12	<i>(Row 4+7+8+9+12) SHS Core</i>	378,503	315,843	368,175	335,683	347,410	342,889	347,434	341,883	350,944	286,322	345,809	278,043	327,805	287,689	2,466,081	2,188,352		
13	Early Development	256,385	256,385	611,300	611,300	704,200	704,200	155,000	155,000	-	-	-	-	-	217	1,726,885	1,727,102		
14	Leading Idaho	138,000	122,647	120,000	88,671	120,000	79,591	120,000	32,000	120,000	2,000	120,000	2,000	120,000	-	858,000	326,909		
15	TECM Program	194,700	176,300	66,000	50,150	49,500	33,000	33,000	33,000	16,500	-	-	-	-	-	359,700	226,450		
16	TECM Debt Service + Fees & Interest	20,000	20,000	20,000	20,000	35,000	35,000	50,000	50,000	65,000	65,000	80,000	80,000	80,000	80,000	350,000	350,000		
17	Formula Debt Service + Fees & Interest ²	51,114	51,114	63,314	63,314	63,430	63,430	63,543	63,543	65,046	65,046	67,030	67,030	66,499	66,499	439,976	439,976		
18	<i>SHS Strategic</i>	660,199	626,446	880,614	833,435	972,130	882,221	421,543	300,543	266,546	132,046	267,030	149,030	266,499	146,716	3,734,561	3,070,437		
19	System Support	6,500	12,674	8,816	6,500	6,500	6,500	6,500	6,500	6,500	1,050	6,500	1,265	6,500	3,540	45,500	46,958		
20	State Board Unallocated	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	70,000		
20	Carbon Reduction Program	9,956	9,956	10,057	10,057	10,159	10,159	10,062	9,967	9,967	9,967	9,967	9,967	9,967	9,967	70,032	-		
21	PROTECT Program	11,321	11,321	11,435	11,435	11,552	11,552	11,442	11,442	11,442	11,334	11,334	11,228	11,228	11,228	79,631	-		
22	Electric Vehicle Program	13,492	7,804	7,804	7,728	7,728	7,654	7,654	7,581	7,581	7,510	7,510	7,439	7,439	7,439	59,209	-		
23	<i>SHS Other</i>	51,269	22,674	45,581	18,816	45,720	18,651	45,865	20,962	45,585	11,050	45,311	11,265	45,042	13,540	324,373	116,958		
24	Planning & Scoping	-	2,985	-	2,330	-	1,650	-	250	-	250	-	250	-	250	-	7,965		
25	Metropolitan Planning (MPOs)	2,351	2,154	2,398	2,446	2,446	2,154	2,495	2,154	2,495	2,154	2,154	2,154	2,154	12,186	15,081			
26	State Planning and Research	9,066	7,110	9,249	7,090	9,435	7,066	9,624	7,066	9,624	7,066	7,066	-	-	-	46,998	35,398		
27	<i>Hwy Planning</i>	11,417	12,249	11,647	11,574	11,881	10,870	12,119	9,470	12,119	9,470	-	2,404	-	2,404	59,183	58,444		
28	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	1,711	-	1,711	8,553	11,977		
29	Transportation Alternatives (TAP)	7,260	6,195	7,437	7,441	7,618	7,621	7,803	4,834	7,803	-	-	-	-	-	37,921	26,091		
30	Freight ¹	10,746	3,359	10,746	6,260	10,746	4,167	10,746	-	10,535	-	10,329	-	10,126	-	73,975	13,786		
31	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
32	<i>Hwy Statewide Competitive</i>	19,717	11,265	19,894	15,412	20,075	13,499	20,259	6,545	20,049	1,711	10,329	1,711	10,126	1,711	120,449	51,854		
33	STBG - Local Urban ¹	12,114	11,080	12,112	12,111	12,110	11,561	12,108	12,400	11,871	9,695	30,000	-	-	-	90,315	56,487		
34	STBG - Transportation Mgt Area ¹	12,173	11,442	13,763	12,765	12,173	12,174	12,173	12,174	11,934	11,936	23,400	-	-	-	85,617	60,491		
35	TAP - Transportation Mgt. Area ¹	1,100	1,409	1,105	808	1,110	1,164	1,114	1,115	1,093	2,142	-	-	-	-	7,664	5,589		
36	STBG - Local Rural ¹	19,053	19,053	19,100	19,100	19,096	19,096	19,196	19,196	18,820	18,820	39,337	-	-	-	134,602	95,265		
37	Bridge, Local ¹	11,400	9,713	9,522	9,522	9,336	9,336	9,153	9,153	8,973	8,973	21,135	-	-	-	69,519	46,697		
38	Bridge, Off System ¹	6,750	6,750	6,618	6,618	6,488	6,488	6,361	6,361	6,236	6,236	7,838	-	-	-	40,290	32,453		
39	Safety - Local ¹	11,216	10,451	11,244	10,811	11,272	9,948	11,300	11,300	11,078	11,078	10,861	-	10,648	-	77,619	53,588		
40	Safety - Railroad Crossings	2,207	1,707	2,207	2,410	2,207	2,135	2,207	1,830	2,207	1,405	2,207	2,555	2,207	15,450	12,042	-		
41	<i>Hwy Local</i>	76,013	71,605	75,672	74,145	73,792	71,902	73,611	73,169	72,211	69,236	136,921	2,555	12,855	-	521,076	362,612		
42	<i>LHTAC Programs</i>	48,418	45,967	46,485	46,051	46,192	44,868	46,009	46,010	45,107	45,107	79,171	-	10,648	-	322,031	228,003		
43	<i>Hwy Federal Formula & State Funds</i>	1,197,118	1,060,082	1,401,584	1,289,066	1,471,007	1,340,032	920,832	752,572	767,454	509,835	805,399	445,008	662,327	452,060	7,225,722	5,848,657		
44	Discretionary & Earmarks & Applications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
45	Emergency Relief	7,005	7,005	-	-	-	-	-	-	-	-	-	-	-	-	7,005	7,005		
46	Federal Lands Access	42,678	42,678	33,131	33,131	7,105	7,105	298	298	-	-	-	-	-	-	83,212	83,212		
47	Indian Reservation Roads	52,500	52,500	2,500	2,500	-	-	-	-	-	-	-	-	-	-	55,000	55,000		
48	Other Federal Non-Formula	2,241	2,241	2,362	2,362	562	562	10,126	10,126	562	562	762	762	-	-	16,615	16,615		
49	<i>Hwy Other Federal Programs</i>	104,424	104,424	37,993	37,993	7,667	7,667	10,424	10,424	562	562	762	762	-	-	161,832	161,832		
50	Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
51	Local/Private Partnership	2,485	2,485	2,102	2,102	2,070	2,070	-	-	2,581	2,581	2,000	2,000	6,800	6,800	18,038	18,038		
52	<i>Hwy Other Programs</i>	2,485	2,485	2,102	2,102	2,070	2,070	-	-	2,581	2,581	2,000	2,000	6,800	6,800	18,038	18,038		
53	<i>Highways Total</i>	1,304,027	1,166,991	1,441,679	1,329,161	1,480,744	1,349,769	931,256	762,996	770,597	512,978	808,161	447,770	669,127	458,860	7,405,592	6,028,527		
54	Capital	36,582	36,582	34,516	34,516	33,848	33,848	34,442	34,442	27,578	27,578	98	98	-	-	167,064	167,064		
55	Operations	44,354	44,354	34,220	34,220	34,420	34,420	34,580	34,580	25,478	25,478	60	60	-	-	173,112	173,112		
56	<i>Public Transit Total</i>	80,936	80,936	68,736	68,736	68,268	68,268	69,022	69,022	53,056	53,056	158	158	-	-	340,176	340,176		
57	New Airport Facility	12,018	12,018	1,427	1,427	8,262	8,262	-	-	2,214	2,214	450	450	-	-	24,371	24,371		
58	Airport Facility Maintenance	27,156	27,156	33,673	33,673	16,719	16,719	18,669	18,669	17,510	17,510	3,186	3,186	-	-</				

Program Name Abbreviations Used in Program Sheets

<u>Abbreviation</u>	<u>Program Name</u>	<u>Abbreviation</u>	<u>Program Name</u>
APPR	Appropriation Earmarks	NP	Non-Participating
APT-MTNC	Airport Facility Maintenance	NP (L)	Non-Participating (Local)
APT-NEW	New Airport Facility	OPS	System Support
APT-PLAN	Airport Planning	OTH-FA	Other Federal Aid
AVI-SYS	Aviation System Planning	OTH-FA (L)	Other Federal Aid (Local)
BR(S)	Bridge - State	PAVE	Pavement Preservation
BR-DSCR	Bridge Discretionary	PLAN	Planning & Scoping
BR-LOCAL	Bridge - Local	PROTECT	Promoting Resilient Operations (PROTECT)
BR-OFF	Bridge - Off System (L)	RA	Safety Rest Area
BR-PRESERVE	Bridge Preservation	RDSIDE	Roadside Items
BR-RESTORE	Bridge Restoration	RESTORE	Pavement Restoration
CARBON	Carbon Reduction	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
EARLY	Early Development	SFTY&CPCTY	Safety & Capacity
ER-NOW	ER - Emergency Repair	SPR	State Planning & Research
ER-NOW (L)	ER - Emergency Repair (Local)	ST RRX	State Rail
ER-PERM	ER - Permanent Repair	STP-RURAL (L)	STP - Local Rural
ER-PERM (L)	ER - Permanent Repair (Local)	STP-TMA	STP - Transportation Mgt Area
EXTRNL	External to ITD Financials	STP-URBAN (L)	STP - Local Urban
FED RRX	STP - Rail (Protection)	OTHER ASSETS	Supporting Infrastructure Assets
FED RRX (L)	STP. - Rail (Protection) (Local)	TAP	Transportation Alternatives Program
FLAP	Federal Lands Access Program	TAP-TMA	Transportation Alternatives - TMA
FLAP (L)	Federal Lands Access Program (Local)	TECM	Transportation Expansion/Congestion Mitigation
FREIGHT	Formula Freight Program	TECM-Bond	TECM Bonding
LEAD-ID	Leading Idaho	TRAFFIC	Traffic Operations
LP-ST	Local Participation	TRAILS	Recreational Trails
MET	Metro Planning	TRNS-CAP	Capital
NEVI	National Electric Vehicle Infrastructure	TRNS-OPS	Operations
		UNALLOC	State Unallocated

Fund Source Abbreviations Used in Program Sheets

<u>Abbreviation</u>	<u>Fund Source Name</u>	<u>Abbreviation</u>	<u>Fund Source Name</u>	<u>Abbreviation</u>	<u>Fund Source Name</u>
112	Section 112 (FY06 Appr Bill)	BR-LOC	Bridge - Local	PRIV	Private Funds
115	Section 115 (FY04 Appr Bill)	BR-OFF	Bridge - Off System	PU-APT	Public Use Airports
117	Section 117 (FY05 Appr Bill)	BR-STATE	Bridge - State	SB	Scenic Byways Discretionary*
129	Section 129 (FY08 Appr Bill)	CA-APT	Community Access Airport	SF	Other State Categories
5303	5303 - Metropolitan Planning	COVID	COVID Relief	SPR	State Planning & Research
5304	5304 - Statewide Planning	DEMO	Demonstration Projects ISTEAs	SR2S	Safe Routes to School
5505	5505 - University Transportation Centers	FED RRX	Federal Rail Highway Crossings	ST	State
5307 L Urb	5307 - Large Urbanized Area Formula Grants	FLAP	Federal Lands Access Program	ST2	State (HB312)
5307 S Urb	5307 - Small Urbanized Area Formula Grants	FREIGHT	Formula Freight	STB	State Unallocated
5309	5309 - Bus and Bus Facility Grants	FS-APT	Forest Service Airport	STBG-GF	Hwy Infrastructure General Fund
5309(d)	5309(d) - Capital Investment Grants "New Starts"	GA-APT	General Aviation Airport	STLI	State Leading Idaho
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	HIPRI	High Priority	STP	STP - State Highway
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	HRRR	High Risk Rural Roads	STP-RURAL	STP - Local Rural
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	HSIP	Safety	STP-SM U	STP - Local Small Urban
5311 Rural	5311 - Rural Area Formula Program	HSIP (L)	Safety (Local)	STP-TMA	STP - Transportation Management Area
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	IM	Interstate Maintenance	STP-U	STP - Local Urban
5311(c)	5311(c) - Public Trans. On Indian Reservations	IM-DISCR	Interstate Maintenance Discretionary*	STSI	State Strategic Initiatives
5311(f)	5311(f) - Intercity Bus	IRR	Indian Reservation Roads	STX	State Rail-Highway Safety
5312	5312 - National Research Program	LPT	Local Participating	TAP-RURAL	Transportation Alternatives - Rural
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	LTAP	LTAP - T2 Center	TAP-SM.URBAN	TAP - Small Urban
5320	5320 - Alt. Trans. in Parks and Public Lands	MET	Metro Planning	TAP-TMA	Transportation Alternatives - TMA
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	NH	National Highway System	TAP-URBAN	Transportation Alternatives - Urban
5339 Rural	5339 - Rural State of Good Repair for Bus	NP	Non-Participating	TCSP	TCSP Discretionary*
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	OTH-FED	Other Federal Non-Formula	TECM	Transportation Expansion & Congestion Mitigation
BR-100FA OFF	Bridge - Off System (Gen Fund 100%)	PLHD	Public Lands Highways Discretionary*	TECM BOND	TECM Bonding
BR-DISCR	Bridge Discretionary*	PR-APT	Primary Service Airport	TRAILS	Recreational Trails



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2022

Aeronautics - New Airport Facility

Group: Aeronautics Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
S83, KELLOGG, EXPAND APRON, CONSTRUCT				1	CN	1,795	-	-	-	-	-	-	-	1,795	1,616	179		
20558	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
COE, COEUR D'ALENE, AIRPORT SRE BUILDING				1	CN	2,421	-	-	-	-	-	-	-	2,421	2,179	242	1	
22557	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
GIC, GRANGEVILLE, INSTALL FENCING DESIGN				2	CN	-	-	-	-	-	-	-	-	-	-	-		
20631	MP 0.000 - 0.000	APT DEV, New Facility			PE	22	-	-	-	-	-	-	-	22	20	2		
IDAHO COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
S87, WEISER, AIRPORT CONSTRUCT TAXILANES				3	CN	500	-	-	-	-	-	-	-	500	450	50		
22521	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
EUL, CALDWELL AIRPORT, APRON EXPANSION				3	CN	2,601	-	-	-	-	-	-	-	2,601	2,341	260	1	
23450	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U70, CASCADE AIRPORT, CONSTRUCT SRE BUILDING				3	CN	312	-	-	-	-	-	-	-	312	281	31		
23451	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CASCADE		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT				5	CN	333	-	-	-	-	-	-	-	333	300	33		
19357	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BEAR LAKE COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
SMN, SALMON, SNOW REMOVAL EQUIPMENT				6	CN	333	-	-	-	-	-	-	-	333	300	33		
20166	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
LEMHI COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
65S, BONNERS FERRY, EXTEND RUNWAY PH I CONSTRUCT				1	CN	-	1,427	-	-	-	-	-	-	1,427	1,284	143		
19493	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
BYI, NEW BURLEY AIRPORT CONSTRUCT RUNWAY PHASE III				4	CN	-	4,379	-	-	-	-	-	-	4,379	3,941	438		
20818	MP 0.000 - 0.000	APT DEV, New Airport			PE	-	-	-	-	-	-	-	-	-	-	-		
BURLEY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
SZT, SANDPOINT, AIRPORT RUNWAY RECON				1	CN	-	-	4,788	-	-	-	-	-	4,788	4,309	479		
22569	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		



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Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
EUL, CALDWELL AIRPORT LAND PURCHASE				3	CN	-	-	500	-	-	-	-	-	500	450	50	1	
22551	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
BYI, NEW BURLEY AIRPORT RUNWAY CONSTRUCTION PHAS				4	CN	-	-	5,049	-	-	-	-	-	5,049	4,544	505		
20800	MP 0.000 - 0.000	APT DEV, New Airport			PE	-	-	-	-	-	-	-	-	-	-	-		
BURLEY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
65S, BONNERS FERRY, EXTEND TAXIWAY LIGHTING				1	CN	-	-	-	350	-	-	-	-	350	315	35		
19975	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
SZT, SANDPOINT, INSTALL SEGMENTED CIRCLE, DESIGN				1	CN	-	-	-	20	-	-	-	-	20	18	2		
19982	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
65S, BONNERS FERRY, EXTEND RUNWAY LIGHTING				1	CN	-	-	-	1,111	-	-	-	-	1,111	1,000	111		
19985	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
65S, BONNERS FERRY, EXTEND TAXIWAY PH II CONSTRUCT				1	CN	-	-	-	150	-	-	-	-	150	135	15		
20176	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
EUL, CALDWELL, AIRPORT PERIMETER FENCING				3	CN	-	-	-	433	-	-	-	-	433	390	43	1	
22553	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U70, CASCADE, AIRPORT NAVIGATION AIDS				3	CN	-	-	-	-	300	-	-	-	300	270	30		
22555	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CASCADE		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U03, BUHL, ACQUIRE SNOW REMOVAL EQUIPMENT BUILDING				4	CN	-	-	-	-	150	-	-	-	150	135	15		
19865	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
BUHL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
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 9/22/2022

Aeronautics - New Airport Facility

Group: Aeronautics Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL				
Notes:			Construction	8,296	5,806	5,288	5,049	2,064	450	-	-				
1: Project is also shown in a Transportation Improvement Program			Development	22	-	-	-	-	-	-	-				
2: Project is being advance constructed with non-federal funds			Right-of-Way	-	-	-	-	-	-	-	-				
G: Project is grouped in STIP			Total	8,318	5,806	5,288	5,049	2,064	450	-	-				
M: Project included in multiple programs			Available	10,501	2,000	7,895	1,546	2,448	-	-	-				
B: Project addresses Federal Bridge Condition PM			Balance	2,183	(3,806)	2,607	(3,503)	384	(450)	-	-				
P: Project addresses Federal Pavement Condition PM															
R: Project addresses Federal Travel Time Reliability PM															
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
Phases:															
CN - Construction, utilities, construction engineering, purchases															
PE - preliminary engineering by state and/or consultant forces															
RW - Right-Of-Way acquisition															



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
65S, BONNERS FERRY, REHABILITATE PAVEMENT 19882 MP 0.000 - 0.000 APT DEV, Facility Maintenance BOUNDARY COUNTY	APT-MTNC	GA-APT	1	CN PE RW	170 - -	- - -	- - -	- - -	- - -	- - -	- - -	170	153	17			
COE, COEUR D'ALENE, REHAB RUNWAY 19897 MP 0.000 - 0.000 APT DEV, Facility Maintenance BONNER COUNTY	APT-MTNC	GA-APT	1	CN PE RW	333 - -	- - -	- - -	- - -	- - -	- - -	- - -	333	300	33	1		
COE, COEUR D'ALENE, AIRPORT ELECTRICAL VAULT 20830 MP 0.000 - 0.000 APT DEV, Facility Maintenance KOOTENAI COUNTY	APT-MTNC	GA-APT	1	CN PE RW	1,000 - -	- - -	- - -	- - -	- - -	- - -	- - -	1,000	900	100	1		
65S, BOUNDARY COUNTY, AIRPORT TAXIWAY WIDENING 22417 MP 0.000 - 0.000 APT DEV, Facility Maintenance BOUNDARY COUNTY	APT-MTNC	GA-APT	1	CN PE RW	597 - -	- - -	- - -	- - -	- - -	- - -	- - -	597	538	59			
1S6, PRIEST RIVER AIRPORT, DESIGN APRON EXPANSION 23501 MP 0.000 - 0.000 APT DEV, Facility Maintenance BONNER COUNTY	APT-MTNC	GA-APT	1	CN PE RW	90 - -	- - -	- - -	- - -	- - -	- - -	- - -	90	81	9			
GIC, GRANGEVILLE AIRPORT, PAVEMENT REHAB 23959 MP 0.000 - 0.000 RESRF/RESTO&REHAB, Facility Mainte SHOSHONE COUNTY	APT-MTNC	GA-APT	1	CN PE RW	95 - -	- - -	- - -	- - -	- - -	- - -	- - -	95	86	9			
GIC, IDAHO COUNTY AIRPORT, APRON RECON PHII 22802 MP 0.000 - 0.000 RECONST/REALIGN, Facility Maintenanc IDAHO COUNTY	APT-MTNC	GA-APT	2	CN PE RW	560 - -	- - -	- - -	- - -	- - -	- - -	- - -	560	504	56			
S68, OROFINO AIRPORT, DESIGN TW REHAB 23489 MP 0.000 - 0.000 RESRF/RESTO&REHAB, Facility Mainte OROFINO	APT-MTNC	GA-APT	2	CN PE RW	80 - -	- - -	- - -	- - -	- - -	- - -	- - -	80	72	8			
S68, OROFINO AIRPORT, DESIGN APRON REHAB 23490 MP 0.000 - 0.000 RESRF/RESTO&REHAB, Facility Mainte OROFINO	APT-MTNC	GA-APT	2	CN PE RW	12 - -	- - -	- - -	- - -	- - -	- - -	- - -	12	11	1			
MAN, NAMPA AIRPORT, RUNWAY REHABILITATION 23442 MP 0.000 - 0.000 RESRF/RESTO&REHAB, Facility Mainte NAMPA	APT-MTNC	GA-APT	3	CN PE RW	300 - -	- - -	- - -	- - -	- - -	- - -	- - -	300	270	30	1		
MYL, MCCALL AIRPORT, TAXIWAY RECONSTRUCTION 23486 MP 0.000 - 0.000 APT DEV, Facility Maintenance STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	3	CN PE RW	1,833 - -	- - -	- - -	- - -	- - -	- - -	- - -	1,833	1,650	183			



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
U76, MOUNTAIN HOME AIRPORT TAXILANE CONSTRUCTION	3	CN	510	-	-	-	-	-	-	-	-	510	510	-			
23488	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
GNG, GOODING MUNICIPAL, REHABILITATE RUNWAY	4	CN	167	-	-	-	-	-	-	-	-	167	167	-			
20546	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
GOODING	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
JER, JEROME, REHABILITATE RUNWAY	4	CN	2,389	-	-	-	-	-	-	-	-	2,389	2,389	-			
20673	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
JEROME COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U94, HAZELTON AIRPORT, INSTALL PARALLEL TAXIWAY	4	CN	264	-	-	-	-	-	-	-	-	264	-	264			
23527	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
1U7, BEAR LAKE COUNTY AIRPORT SRE	5	CN	333	-	-	-	-	-	-	-	-	333	300	33			
23434	MP 0.000 - 0.000	APT DEV, Equipment	PE	-	-	-	-	-	-	-	-	-	-	-			
BEAR LAKE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
1U7, BEAR LAKE COUNTY AIRPORT, SRE BLDG	5	CN	389	-	-	-	-	-	-	-	-	389	350	39			
23461	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
BEAR LAKE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U01, AMERICAN FALLS AIRPORT, RUNWAY RECON	5	CN	-	-	-	666	-	-	-	-	-	666	-	666			
23528	MP 0.000 - 0.000	RECONST/REALIGN, Facility Mainten	PE	-	-	-	-	-	-	-	-	-	-	-			
POWER COUNTY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
LLJ, CHALLIS, AIRPORT PAVEMENT REHAB	6	CN	389	-	-	-	-	-	-	-	-	389	350	39			
22574	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-			
CHALLIS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U56, RIGBY AIRPORT, PERIMETER FENCE	6	CN	62	-	-	-	-	-	-	-	-	62	-	62			
23515	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
RIGBY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U56, RIGBY AIRPORT, PAVE TAXIWAY	6	CN	40	-	-	-	-	-	-	-	-	40	-	40			
23516	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
RIGBY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U12, STANFORD FIELD, TAXIWAY RECON	6	CN	320	-	-	-	-	-	-	-	-	320	-	320			
23525	MP 0.000 - 0.000	RECONST/REALIGN, Facility Mainten	PE	-	-	-	-	-	-	-	-	-	-	-			
ST ANTHONY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			



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Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
AERO, STATEWIDE, PCI YR 2 NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23477	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	178	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
AERO, STATEWIDE, PCI YR 2 NON-NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23478	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	45	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
S83, KELLOGG, REHABILITATE TAXIWAY	1	CN	-	100	-	-	-	-	-	-	-	-	100	90	10		
20021	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
S83, KELLOGG, REHABILITATE APRON	1	CN	-	100	-	-	-	-	-	-	-	-	100	90	10		
20494	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
S83, KELLOGG, REHABILITATE RUNWAY	1	CN	-	200	-	-	-	-	-	-	-	-	200	180	20		
20670	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
COE, COEUR D'ALENE, AIRPORT RUNWAY REHAB	1	CN	-	2,222	-	-	-	-	-	-	-	-	2,222	2,000	222	1	
22559	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
1S6, PRIEST RIVER AIRPORT, APRON EXPANSION	1	CN	-	290	-	-	-	-	-	-	-	-	290	261	29		
23502	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
SZT, SANDPOINT AIRPORT, RUNWAY RECON DESIGN	1	CN	-	417	-	-	-	-	-	-	-	-	417	375	42		
23509	MP 0.000 - 0.000	RECONST/REALIGN, Facility Mainten	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
SZT, SANDPOINT AIRPORT, ACQUIRE WETLANDS PERMITTING	1	CN	-	21	-	-	-	-	-	-	-	-	21	10	11		
23510	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
GIC, IDAHO COUNTY AIRPORT, WILDLIFE FENCE	2	CN	-	200	-	-	-	-	-	-	-	-	200	180	20		
22803	MP 0.000 - 0.000	APT DEV, Safety Improvement	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
IDAHO COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
S68, OROFINO AIRPORT, CONSTRUCT FENCE	2	CN	-	231	-	-	-	-	-	-	-	-	231	208	23		
23493	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
S68, OROFINO AIRPORT, TW REHAB				2	CN	-	512	-	-	-	-	-	-	512	460	52		
23494	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte			PE	-	-	-	-	-	-	-	-	-	-	-		
OROFINO		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
EUL, CALDWELL AIRPORT SEALCOAT RUNWAY AND TAXIWA				3	CN	-	350	-	-	-	-	-	-	350	315	35	1	
20816	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY DESIGN				3	CN	-	-	-	-	-	-	-	-	-	-	-		
20828	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	33	-	-	-	-	-	-	33	30	3		
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
S87, WEISER, AIRPORT PAVEMENT REHAB				3	CN	-	282	-	-	-	-	-	-	282	254	28		
22519	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U82, COUNCIL, AIRPORT RUNWAY REHAB DESIGN				3	CN	-	-	-	-	-	-	-	-	-	-	-		
22526	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	190	-	-	-	-	-	-	190	171	19		
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U70, CASCADE, AIRPORT APRON REHAB				3	CN	-	2,100	-	-	-	-	-	-	2,100	1,890	210		
23271	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte			PE	-	-	-	-	-	-	-	-	-	-	-		
CASCADE		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
MAN, NAMPA AIRPORT, PERIMETER FENCING INSTALLATION				3	CN	-	250	-	-	-	-	-	-	250	225	25	1	
23444	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
NAMPA		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
S66, HOMEDALE AIRPORT, FENCING				3	CN	-	500	-	-	-	-	-	-	500	450	50		
23482	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
HOMEDALE		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
MYL, MCCALL AIRPORT, APRON RECONSTRUCTION				3	CN	-	4,000	-	-	-	-	-	-	4,000	3,600	400		
23487	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U82, COUNCIL AIRPORT, PAVEMENT RECONSTRUCTION				3	CN	-	2,165	-	-	-	-	-	-	2,165	1,948	217		
23963	MP 0.000 - 0.000	RECONST/REALIGN, Facility Mainten			PE	-	-	-	-	-	-	-	-	-	-	-		
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U03, BUHL, REHABILITATE TAXIWAY				4	CN	-	222	-	-	-	-	-	-	222	200	22		
20102	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
BUHL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2022

Aeronautics - Airport Facility Maintenance

Group: Aeronautics Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2023	2024	2025	2026	2027	2028	2029	PREL						
U03, BUHL AIRPORT, APRON REHAB	4	CN	-	111	-	-	-	-	-	-	-	-	111	100	11			
23463	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-	-			
BUHL		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
1U7, BEAR LAKE COUNTY AIRPORT TAXILANE EXTENSION DE	5	CN	-	389	-	-	-	-	-	-	-	-	389	350	39			
23436	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BEAR LAKE COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U36, ABERDEEN AIRPORT, RUNWAY RELOCATION DESIGN	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
23459	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	308	-	-	-	-	-	-	308	277	31			
ABERDEEN		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
DIJ, DRIGGS REED MEMORIAL AIRPORT, SRE BUILDING	6	CN	-	375	-	-	-	-	-	-	-	-	375	338	37			
23448	MP 0.000 - 0.000	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
DRIGGS		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U56, RIGBY AIRPORT, INSTALL TAXIWAY	6	CN	-	81	-	-	-	-	-	-	-	-	81	-	81			
23518	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
RIGBY		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U56, RIGBY AIRPORT, INSTALL TAXIWAY	6	CN	-	42	-	-	-	-	-	-	-	-	42	-	42			
23519	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
RIGBY		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U56, RIGBY AIRPORT, INSTALL TAXIWAY	6	CN	-	96	-	-	-	-	-	-	-	-	96	-	96			
23520	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
RIGBY		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U12, STANFORD FIELD, APRON RECON	6	CN	-	338	-	-	-	-	-	-	-	-	338	-	338			
23526	MP 0.000 - 0.000	RECONST/REALIGN, Facility Mainten		PE	-	-	-	-	-	-	-	-	-	-	-			
ST ANTHONY		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
AERO, STATEWIDE, PCI YR 2 UPDATE NON-NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
23475	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	42	-	-	-	-	-	-	42	-	42			
STATE OF IDAHO (ITD)		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
AERO, STATEWIDE, PCI YR 3 NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
23480	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	185	-	-	-	-	-	-	185	176	9			
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
AERO, STATEWIDE, ISCIP UPDATE	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
23481	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	95	-	-	-	-	-	-	95	90	5			
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			



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Aeronautics - Airport Facility Maintenance

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
COE, COEUR D' ALENE AIRPORT, TAXIWAY CONSTRUCTION	1	CN	-	-	-	3,100	-	-	-	-	-	-	3,100	2,790	310	1		
23466	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
COE, COEUR D' ALENE AIRPORT, RUNWAY REHAB	1	CN	-	-	-	1,006	-	-	-	-	-	-	1,006	905	101	1		
23467	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
1S6, PRIEST RIVER AIRPORT, RUNWAY REHAB	1	CN	-	-	-	200	-	-	-	-	-	-	200	180	20			
23503	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
GIC, GRANGEVILLE AIRPORT, PAVEMENT REHAB CONSTRUC	1	CN	-	-	-	375	-	-	-	-	-	-	375	338	37			
23960	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
S66, HOMEDALE REHABILITATE RUNWAY DESIGN	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
20807	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	330	-	-	-	-	-	330	297	33			
HOMEDALE		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
U76, MOUNTAIN HOME AIRPORT, APRON EXPANSION	3	CN	-	-	-	350	-	-	-	-	-	-	350	315	35			
23276	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN HOME		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
MAN, NAMPA AIRPORT, RECONSTRUCT TAXILANE	3	CN	-	-	-	450	-	-	-	-	-	-	450	405	45	1		
23445	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-	-	-		
NAMPA		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
S87, SANDPOINT AIRPORT, ENVIRONMENTAL ASSESSMENT	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-			
23512	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	75	-	-	-	-	-	75	68	7			
WEISER		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
U02, BLACKFOOT, MCCARLEY FIELD RUNWAY REHAB	5	CN	-	-	-	2,111	-	-	-	-	-	-	2,111	1,900	211			
22530	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BLACKFOOT		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
U36, ABERDEEN, AIRPORT RUNWAY RELOCATION	5	CN	-	-	-	2,406	-	-	-	-	-	-	2,406	2,166	240			
22935	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
1U7, BEAR LAKE, AIRPORT REHAB	5	CN	-	-	-	2,611	-	-	-	-	-	-	2,611	2,611	-			
22936	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-	-	-		
BEAR LAKE COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		



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Aeronautics - Airport Facility Maintenance

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
SMN, SALMON, REHABILITATE TAXIWAY 20047 MP 0.000 - 0.000 LEMH COUNTY		APT DEV, Facility Maintenance APT-MTNC	GA-APT	6	CN PE RW	- - -	- - -	139 - -	- - -	- - -	- - -	- - -	139	125	14			
DIJ, DRIGGS, AIRPORT TAXILANE SPOT MITIGATION 23265 MP 0.000 - 0.000 DRIGGS		APT DEV, Facility Maintenance APT-MTNC	GA-APT	6	CN PE RW	- - -	- - -	472 - -	- - -	- - -	- - -	- - -	472	425	47			
U56, RIGBY AIRPORT, INSTALL PAPI 23521 MP 0.000 - 0.000 RIGBY		APT DEV, Facility Maintenance APT-MTNC	CA-APT	6	CN PE RW	- - -	- - -	58 - -	- - -	- - -	- - -	- - -	58	-	58			
U56, RIGBY AIRPORT, RUNWAY MARKINGS 23522 MP 0.000 - 0.000 RIGBY		APT DEV, Facility Maintenance APT-MTNC	CA-APT	6	CN PE RW	- - -	- - -	6 - -	- - -	- - -	- - -	- - -	6	-	6			
SZT, SANDPOINT, AIRPORT CONSTRUCT TAXIWAY 20690 MP 0.000 - 0.000 BONNER COUNTY		APT DEV, Facility Maintenance APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	2,736 - -	- - -	- - -	- - -	2,736	2,463	273			
S83, KELLOG, AIRPORT FENCE 22570 MP 0.000 - 0.000 SHOSHONE COUNTY		APT DEV, Facility Maintenance APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	60 - -	- - -	- - -	- - -	60	54	6			
S72, ST MARIES, AIRPORT LAND PURCHASE 22583 MP 0.000 - 0.000 BENEWAH COUNTY		APT DEV, New Facility APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -			
S83, SHOSHONE COUNTY, AIRPORT PERIMETER FENCE 22584 MP 0.000 - 0.000 SHOSHONE COUNTY		APT DEV, New Facility APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	500 - -	- - -	- - -	- - -	500	450	50			
65S, BOUNDARY COUNTY AIRPORT, AIRFIELD MAINTENANCE 23462 MP 0.000 - 0.000 BOUNDARY COUNTY		APT DEV, Facility Maintenance APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	477 - -	- - -	- - -	- - -	477	429	48	1		
SZT, SANDPOINT AIRPORT, TAXIWAY CONST DESIGN 23511 MP 0.000 - 0.000 BONNER COUNTY		APT DEV, Facility Maintenance APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -			
GIC, GRANGEVILLE AIRPORT, APRON RECONSTRUCTION DE 23961 MP 0.000 - 0.000 SHOSHONE COUNTY		RECONST/REALIGN, Facility Maintenan APT-MTNC	GA-APT	1	CN PE RW	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -			
									328				328	295	33			
									230				230	207	23			



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
S83, SHOSHONE COUNTY AIRPORT, LAND ACQUISITION	1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
23966	MP 0.000 - 0.000	APT DEV, Facility Planning / Construction	PE	-	-	-	200	-	-	-	-	200	180	20		
SHOSHONE COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
S83, SHOSHONE COUNTY AIRPORT, DESIGN AIRPORT DEVEL	1	CN	-	-	-	-	-	-	-	-	-	-	-	-		
23967	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	150	-	-	-	-	150	135	15		
SHOSHONE COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
S66, HOMEDALE, WIDEN RUNWAY	3	CN	-	-	-	2,000	-	-	-	-	-	2,000	1,800	200		
23274	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
HOMEDALE		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
MYL, MCCALL AIRPORT, APRON RECONSTRUCTION	3	CN	-	-	-	2,889	-	-	-	-	-	2,889	2,600	289		
23440	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
MYL, MCCALL AIRPORT TAXILANE RECONSTRUCTION	3	CN	-	-	-	1,567	-	-	-	-	-	1,567	1,410	157		
23485	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
S87, SANDPOINT AIRPORT, OBSTUCTION REMOVAL	3	CN	-	-	-	150	-	-	-	-	-	150	135	15		
23513	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
JER, JEROME, AIRPORT RUNWAY EXTENSION	4	CN	-	-	-	3,111	-	-	-	-	-	3,111	2,800	311		
22524	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
JEROME COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
JER, JEROME AIRPORT, TAXIWAY EXTENSION	4	CN	-	-	-	222	-	-	-	-	-	222	200	22		
23483	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
U36, ABERDEEN, AIRPORT RUNWAY CONSTRUCTION PH II	5	CN	-	-	-	2,173	-	-	-	-	-	2,173	1,956	217		
22537	MP 0.000 - 0.000	RECONST/REALIGN, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
U36, ABERDEEN, AIRPORT PAVEMENT REHAB	5	CN	-	-	-	317	-	-	-	-	-	317	286	31		
22538	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		
SMN, LEMHI COUNTY, AIRPORT SRE	6	CN	-	-	-	167	-	-	-	-	-	167	150	17		
22589	MP 0.000 - 0.000	APT DEV, Equipment	PE	-	-	-	-	-	-	-	-	-	-	-		
LEMHI COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-		



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Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
SMN, SALMON-LEMHI COUNTY AIRPORT, RUNWAY REHAB	6	CN	-	-	-	83	-	-	-	-	-	83	75	8			
23484	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-			
LEMHI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U56, RIGBY AIRPORT, RUNWAY LIGHTING	6	CN	-	-	-	50	-	-	-	-	-	50	-	50			
23523	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
RIGBY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
65S, BONNERS FERRY, AIRFIELD IMPROVEMENTS	1	CN	-	-	-	-	4,029	-	-	-	-	4,029	3,626	403			
20179	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
COE, COEUR D' ALENE AIRPORT, REHAB TAXIWAY A	1	CN	-	-	-	-	2,000	-	-	-	-	2,000	1,800	200	1		
23468	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
COE, COEUR D' ALENE AIRPORT, RUNWAY DECOUPLE	1	CN	-	-	-	-	3,020	-	-	-	-	3,020	2,718	302	1		
23469	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
COE, COEUR D' ALENE AIRPORT, TAXILANE EXTENSION	1	CN	-	-	-	-	400	-	-	-	-	400	360	40	1		
23470	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
1S6, PRIEST RIVER AIRPORT, CONSTRUCT APRON	1	CN	-	-	-	-	350	-	-	-	-	350	315	35			
23504	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
1S6, PRIEST RIVER AIRPORT, TAXIWAY	1	CN	-	-	-	-	326	-	-	-	-	326	293	33			
23505	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
GIC, GRANGEVILLE AIRPORT, APRON RECONSTRUCTION	1	CN	-	-	-	-	3,700	-	-	-	-	3,700	3,330	370			
23962	MP 0.000 - 0.000	RECONST/REALIGN, Facility Maintenanc	PE	-	-	-	-	-	-	-	-	-	-	-			
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
S83, SHOSHONE COUNTY AIRPORT, AIRPORT DEVELOPMEN	1	CN	1,000	-	-	-	-	-	-	-	-	1,000	900	100			
23968	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-			
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
U76, MOUNTAIN HOME AIRPORT, APRON REHAB	3	CN	-	-	-	-	50	-	-	-	-	50	45	5			
23277	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-			
MOUNTAIN HOME	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2022

Aeronautics - Airport Facility Maintenance

Group: Aeronautics Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2023	2024	2025	2026	2027	2028	2029	PREL						
U76, MOUNTAIN HOME AIRPORT, RUNWAY REHABILITATION	3	CN	-	-	-	-	200	-	-	-	-	200	180	20				
23278	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
MOUNTAIN HOME		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
U76, MOUNTAIN HOME AIRPORT, TAXIWAY REHABILITATION	3	CN	-	-	-	-	50	-	-	-	-	50	45	5				
23279	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
MOUNTAIN HOME		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
MYL, MCCALL AIRPORT, TAXIWAY RECONSTRUCTION	3	CN	-	-	-	-	500	-	-	-	-	500	450	50				
23439	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-				
MCCALL		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
U70, CASCADE AIRPORT, RUNWAY REHABILITATION	3	CN	-	-	-	-	300	-	-	-	-	300	270	30				
23453	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
CASCADE		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
U02, BLACKFOOT, MCCARLEY FIELD APRON REHAB	5	CN	-	-	-	-	1,167	-	-	-	-	1,167	1,050	117				
22533	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
BLACKFOOT		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
U10, PRESTON AIRPORT DESIGN APRON PAVEMENT REHAB	5	CN	-	-	-	-	-	-	-	-	-	-	-	-				
22564	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	43	-	-	-	43	39	4				
FRANKLIN COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
U10, PRESTON AIRPORT, PERIMETER FENCE	5	CN	-	-	-	-	-	290	-	-	-	290	261	29				
23498	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-				
FRANKLIN COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
LLJ, CHALLIS AIRPORT, CONSTRUCT TAXILANE	6	CN	-	-	-	-	-	450	-	-	-	450	405	45				
23465	MP 0.000 - 0.000	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-				
CHALLIS		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
RXE, REXBURG AIRPORT, RUNWAY REHAB	6	CN	-	-	-	-	-	715	-	-	-	715	643	72				
23506	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
REXBURG		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
RXE, REXBURG AIRPORT, TAXIWAY REHAB	6	CN	-	-	-	-	-	3,098	-	-	-	3,098	2,788	310				
23507	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
REXBURG		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				
RXE, REXBURG AIRPORT, APRON REHAB	6	CN	-	-	-	-	-	429	-	-	-	429	386	43				
23508	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte		PE	-	-	-	-	-	-	-	-	-	-				
REXBURG		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-				



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Aeronautics - Airport Facility Maintenance

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
U56, RGIBY AIRPORT, INSTALL SECURITY GATES	6	CN	-	-	-	-	93	-	-	-	-	93	-	93		
23524	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
RIGBY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
S68, OROFINO, DESIGN REHABILITATE TAXIWAY	2	CN	-	-	-	-	-	-	-	-	-	-	-	-		
20362	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	14	-	-	14	13	1		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
S68, OROFINO, DESIGN REHABILITATE APRON	2	CN	-	-	-	-	-	-	-	-	-	-	-	-		
20441	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	45	-	-	45	40	5		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
S68, OROFINO, DESIGN REHABILITATE RUNWAY	2	CN	-	-	-	-	-	-	-	-	-	-	-	-		
20551	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	160	-	-	160	144	16		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
U76, MOUNTAIN HOME AIRPORT TERMINAL CONSTRUCTION	3	CN	-	-	-	-	-	-	650	-	-	650	585	65		
23432	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-		
MOUNTAIN HOME	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
MYL, MCCALL AIRPORT, RW LIGHTS RECON	3	CN	-	-	-	-	-	-	275	-	-	275	248	27		
23438	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
U03, BUHL AIRPORT, INSTALL VERTICAL GUIDANCE SYSTEM	4	CN	-	-	-	-	-	-	375	-	-	375	338	37		
23464	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
U10, PRESTON AIRPORT, APRON REHAB	5	CN	-	-	-	-	-	-	1,300	-	-	1,300	1,170	130		
23499	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
FRANKLIN COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
U10, PRESTON AIRPORT, TW REHAB	5	CN	-	-	-	-	-	-	367	-	-	367	330	37		
23500	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-		
FRANKLIN COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
DIJ, DRIGGS, AIRPORT PH I - RW 4/22 Shift grading	6	CN	-	-	-	-	-	-	-	5,056	-	5,056	4,550	506		
22517	MP 0.000 - 0.000	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2022

Aeronautics - Airport Facility Maintenance

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL				
Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	10,656	15,156	13,284	17,169	21,167	2,967	5,056	-				
			Development	500	1,292	405	908	43	219	-	-	-			
			Right-of-Way	-	-	-	300	-	-	-	-	-			
			Total	11,156	16,448	13,689	18,377	21,210	3,186	5,056	-				
			Available	27,547	28,966	10,253	9,240	5,429	6,695	-	-				
Balance	16,391	12,518	(3,436)	(9,137)	(15,781)	3,509	(5,056)	-							



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Aeronautics - Airport Planning

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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match		
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL							
JER, JEROME, AIRPORT ENVIRONMENTAL SURVEY	4	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
22522	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	272	-	-	-	-	-	-	-	-	-	-	-	272	245	27
JEROME COUNTY	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DIJ, DRIGGS REED MEMORIAL AIRPORT, RPZ ANALYSIS	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23447	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	83	-	-	-	-	-	-	-	-	-	-	-	83	75	8
DRIGGS	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
STATEWIDE, STATEWIDE SMALL AIRPORT PLANS UPDATE	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23517	MP 0.000 - 0.000	APT PLN, Airport Layout Plan	PE	100	-	-	-	-	-	-	-	-	-	-	-	100	-	100
STATE OF IDAHO (ITD)	APT-PLAN	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S83, SHOSHONE COUNTY AIRPORT, ENVIRONMENTAL ASSE	1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23965	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	-	135	-	-	-	-	-	-	-	-	-	-	135	122	13
SHOSHONE COUNTY	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S68, OROFINO AIRPORT, APRON REHAB	2	CN	-	-	82	-	-	-	-	-	-	-	-	-	-	82	74	8
23495	MP 0.000 - 0.000	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OROFINO	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U82, COUNCIL AIRPORT APRON DESIGN	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20805	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	-	71	-	-	-	-	-	-	-	-	-	-	71	64	7
COUNCIL	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U76, MOUNTAIN HOME AIRPORT APRON EXPANSION DESIGN	3	CN	-	-	90	-	-	-	-	-	-	-	-	-	-	90	81	9
23430	MP 0.000 - 0.000	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOUNTAIN HOME	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
U10, PRESTON AIRPORT, MASTER PLAN UPDATE	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23497	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	-	333	-	-	-	-	-	-	-	-	-	-	333	300	33
FRANKLIN COUNTY	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S87, WEISER, AIRPORT TAXILANE DESIGN	3	CN	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	
22520	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	-	-	-	100	-	-	-	-	-	-	-	-	100	90	10
WEISER	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 2 NPIAS	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20814	MP 0.000 - 0.000	SYS PLN, System Planning	PE	-	-	168	-	-	-	-	-	-	-	-	-	168	151	17
STATE OF IDAHO (ITD)	APT-PLAN	PU-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AERO, STATEWIDE, ISCIP COORDINATION	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
23476	MP 0.000 - 0.000	APT PLN, Airport Planning	PE	-	-	114	-	-	-	-	-	-	-	-	-	114	103	11
STATE OF IDAHO (ITD)	APT-PLAN	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



Approved:
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 IDAHO TRANSPORTATION BOARD
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Aeronautics - Airport Planning

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
U82, COUNCIL AIRPORT, MASTER PLAN UPDATE				3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
23964	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	400	-	-	-	-	-	400	360	40		
COUNCIL		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U02, BLACKFOOT, MCCARLEY FIELD APRON DESIGN				5	CN	-	-	-	-	-	-	-	-	-	-	-	-	
22532	MP 0.000 - 0.000	APT PLN, Airport Planning			PE	-	-	167	-	-	-	-	-	167	150	17		
BLACKFOOT		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U70, CASCADE AIRPORT, LAND ACQUISITION				3	CN	-	-	-	-	3,500	-	-	-	3,500	3,150	350		
23452	MP 0.000 - 0.000	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
CASCADE		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
U76, MOUNTAIN HOME AIRPORT TERMINAL CONSTRUCTION				3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
23431	MP 0.000 - 0.000	APT DEV, New Facility			PE	-	-	-	-	150	-	-	-	150	135	15		
MOUNTAIN HOME		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		

Notes:
 1: Project is also shown in a Transportation Improvement Program
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 G: Project is grouped in STIP
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 B: Project addresses Federal Bridge Condition PM
 P: Project addresses Federal Pavement Condition PM
 R; Project addresses Federal Travel Time Reliability PM
 A: Project utilizes an alternative contracting method.
 W: Work zone safety priority

Phases:
 CN - Construction, utilities, construction engineering, purchases
 PE - preliminary engineering by state and/or consultant forces
 RW - Right-Of-Way acquisition

Construction	-	172	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-
Development	456	539	382	567	-	150	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	456	711	382	567	3,500	150	-	-	-	-	-	-	-	-	-	-	-
Available	734	2,657	493	4,167	3,650	-	-	-	-	-	-	-	-	-	-	-	-
Balance	278	1,946	111	3,600	150	(150)	-	-	-	-	-	-	-	-	-	-	-



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Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
20813	MP 0.000 - 0.000	AERO, UPDATE STATEWIDE SYSTEM PLAN, ISICIP SYS PLN, System Planning	9	CN	-	-	-	-	-	-	-	-	-	-	-	-	
				PE	-	97	-	-	-	-	-	-	-	97	87	10	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT	CN	-	-	-	-	-	-	-	-	-	-	-		
				PE	-	214	-	-	-	-	-	-	214	193	21		
				RW	-	-	-	-	-	-	-	-	-	-	-		
20815	MP 0.000 - 0.000	AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 3 NPIAS SYS PLN, System Planning	9	CN	-	-	-	-	-	-	-	-	-	-	-		
				PE	-	214	-	-	-	-	-	-	214	193	21		
				RW	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT	CN	-	-	-	-	-	-	-	-	-	-			
				PE	-	40	-	-	-	-	-	40	-	40			
				RW	-	-	-	-	-	-	-	-	-	-			
23113	MP 0.000 - 0.000	AERO, SYSTEM PLAN UPDATE STATEWIDE, PCI YEAR2, NON- APT PLN, Airport Planning	9	CN	-	-	-	-	-	-	-	-	-	-	-		
				PE	-	-	40	-	-	-	-	-	40	-	40		
				RW	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		AVI-SYS	CA-APT	CN	-	-	-	-	-	-	-	-	-	-			
				PE	-	-	221	-	-	-	-	-	221	199	22		
				RW	-	-	-	-	-	-	-	-	-	-			
23114	MP 0.000 - 0.000	AERO, SYSTEM PLAN UPDATE STATEWIDE, PCI YR 2, NON-N APT PLN, Airport Planning	9	CN	-	-	-	-	-	-	-	-	-	-			
				PE	-	-	40	-	-	-	-	-	40	36	4		
				RW	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		AVI-SYS	CA-APT	CN	-	-	-	-	-	-	-	-	-				
				PE	-	-	40	-	-	-	-	-	40	36	4		
				RW	-	-	-	-	-	-	-	-	-	-			

Notes:

- 1: Project is also shown in a Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Federal Bridge Condition PM
- P: Project addresses Federal Pavement Condition PM
- R: Project addresses Federal Travel Time Reliability PM
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority

Phases:

- CN - Construction, utilities, construction engineering, purchases
- PE - preliminary engineering by state and/or consultant forces
- RW - Right-Of-Way acquisition

Construction	-	-	-	-	-	-	-
Development	-	311	40	261	-	-	-
Right-of-Way	-	-	-	-	-	-	-
Total	-	311	40	261	-	-	-
Available	-	311	43	200	221	-	-
Balance	-	-	3	(61)	221	-	-