AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AVP) FY 2023 - 2029 RECOMMENDED IDAHO TRANSPORTATION INVESTMENT PROGRAM This Report to be used for the Approved Program (data as of 9/27/2022) Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

				ESU	illiates Of App	Joi tioiillellts		sportation Inv		ar-Of-Expendi gram (ITIP)	ture Dollars				J	i	
			St	atewide Tran	sportation In	nprovement	Program (STI	P)	Councillatio	gram (iii)		(PREL fo	r Locals)				
		FY 2		FY 2			2025*	FY 2		FY 2		FY 2		FY 2		Sum F	
Ref#	Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
1	Pavement Preservation ¹	67,951	17,680	44,438	60,055	39,503	35,614	40,779	44,689	43,076	49,040	42,755	44,523	38,550	43,935	317,052	295,536
2	Pavement Restoration SHS Pavements	158,552 226,503	159,672 177,352	103,689 148,126	83,870 143,925	92,173 131,675	102,923 138,537	95,151 135,930	87,926 132,615	100,511 143,587	86,789 135,829	99,762 142,518	71,396 115,919	89,950 128,500	76,755 120,690	739,788 1,056,839	669,331 964,867
4	Bridge Preservation ¹	15,000	23,430	19,608	143,925	19,223	19,783	18,846	21,843	18,477	18,335	18,115	18,597	17,759	19,143	1,030,839	136,082
5	Bridge Restoration ¹	65.000	27,635	78.431	63,034	76.894	65,276	75.386	72.863	73.908	63.079	72.458	73.570	71.038	78.304	513.114	443.761
6	SHS Bridges	80,000	51,065	98,039	77,985	96,117	85,059	94,232	94,706	92,385	81,414	90,573	92,167	88,797	97,447	640,143	579,843
7	Supporting Infrastructure Assets ¹	7,000	10,161	14.167	12,391	13,889	13,018	13,617	11,699	13,350	11,219	13,088	11,089	12,831	11.010	87,941	80.587
8	Safety - Rest Areas	-	-	-	-	-	-	-	- 1,000	-	-	-	1,310	-	,	-	1,310
9	Safety ¹	12,216	32,082	12,225	37,032	12,233	15,880	12,242	18,199	12,002	27,359	11,767	47,133	11,536	49,642	84,221	227,327
10	Capacity ¹	47,784	45,183	46,599	64,350	45,437	90,395	44,297	84,664	43,429	30,501	42,577	10,425	41,742	8,900	311,865	334,418
11	Safety & Capacity Total (Incl. TECM Capacity)	65,000	77,265	107,843	101,382	105,729	106,275	103,655	102,863	101,623	57,860	99,630	57,558	97,677	58,542	681,157	561,745
12	(Row 4+7+8+9+12) SHS Core	378,503	315,843	368,175	335,683	347,410	342,889	347,434	341,883	350,944	286,322	345,809	278,043	327,805	287,689	2,466,081	2,188,352
13 14	Early Development Leading Idaho	256,385 138,000	256,385 122,647	611,300 120.000	611,300 88.671	704,200 120.000	704,200 79,591	155,000 120,000	155,000 32,000	120.000	2,000	120,000	2,000	120,000	217	1,726,885 858.000	1,727,102 326.909
15	TECM Program	194,700	176,300	66,000	50,150	49,500	75,551	33,000	32,000	16,500	2,000	120,000	2,000	120,000	_	359,700	226,450
16	TECM Debt Service + Fees & Interest	20,000	20,000	20,000	20,000	35,000	35,000	50,000	50,000	65,000	65,000	80,000	80,000	80,000	80,000	350,000	350,000
17	Formula Debt Service + Fees & Interest ²	51,114	51,114	63,314	63,314	63,430	63,430	63,543	63,543	65,046	65,046	67,030	67,030	66,499	66,499	439,976	439,976
18	SHS Strategic	660,199	626,446	880,614	833,435	972,130	882,221	421,543	300,543	266,546	132,046	267,030	149,030	266,499	146,716	3,734,561	3,070,437
19	System Support	6,500	12,674 10.000	6,500	8,816	6,500	8,651	6,500	10,962 10.000	6,500	1,050	6,500	1,265	6,500	3,540 10.000	45,500	46,958
20 20	State Board Unallocated Carbon Reduction Program	10,000 9,956	10,000	10,000 9,956	10,000	10,000 10,057	10,000	10,000 10,159	10,000	10,000 10,062	10,000	10,000 9,967	10,000	10,000 9,874	10,000	70,000 70,032	70,000
21	PROTECT Program	11,321		11,321		11,435		11,552		11,442		11,334		11,228		79,631	_
22	Electric Vehicle Program	13,492		7,804		7,728		7,654		7,581		7,510		7,439		59,209	_
23	SHS Other	51,269	22,674	45,581	18,816	45,720	18,651	45,865	20,962	45,585	11,050	45,311	11,265	45,042	13,540	324,373	116,958
24	Planning & Scoping		2,985		2,330		1,650		250		250	-	250	-	250		7,965
25	Metropolitan Planning (MPOs)	2,351	2,154	2,398	2,154	2,446	2,154	2,495	2,154	2,495	2,154	-	2,154	-	2,154	12,186	15,081
26 27	State Planning and Research Hwy Planning	9,066 11,417	7,110 12,249	9,249 11,647	7,090 11,574	9,435 11,881	7,066 10,870	9,624 12,119	7,066 9,470	9,624 12,119	7,066 9,470	-	2,404	-	2,404	46,998 59,183	35,398 58,444
28	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	_	1,711	_	1,711	8,553	11,977
29	Transportation Alternatives (TAP)	7,260	6,195	7,437	7,441	7,618	7,621	7,803	4,834	7,803	-		-	-	.,	37,921	26,091
30	Freight ¹	10,746	3,359	10,746	6,260	10,746	4,167	10,746		10,535	_	10,329	_	10,126	_	73,975	13,786
31	Congestion Mitigation/Air Quality (CMAQ)	_	_	-	-		-	_	_	_	-	-	-	-	-	-	-
32	Hwy Statewide Competitive	19,717	11,265	19,894	15,412	20,075	13,499	20,259	6,545	20,049	1,711	10,329	1,711	10,126	1,711	120,449	51,854
33	STBG - Local Urban	12,114	11,080	12,112	12,111	12,110	11,561	12,108	12,040	11,871	9,695	30,000	-	-	-	90,315	56,487
34	STBG - Transportation Mgt Area ¹	12,173	11,442	13,763	12,765	12,173	12,174	12,173	12,174	11,934	11,936	23,400	-	-	-	85,617	60,491
35	TAP - Transportation Mgt. Area ¹	1,100	1,409	1,105	808	1,110	1,164	1,114	1,115	1,093	1,093	2,142	-	-	-	7,664	5,589
36	STBG - Local Rural ¹	19,053	19,053	19,100	19,100	19,096	19,096	19,196	19,196	18,820	18,820	39,337	-	-	-	134,602	95,265
37	Bridge, Local ¹	11,400	9,713	9,522	9,522	9,336	9,336	9,153	9,153	8,973	8,973	21,135	-	-	-	69,519	46,697
38	Bridge, Off System ¹	6,750	6,750	6,618	6,618	6,488	6,488	6,361	6,361	6,236	6,236	7,838	-	-	-	40,290	32,453
39	Safety - Local ¹	11,216	10,451	11,244	10,811	11,272	9,948	11,300	11,300	11,078	11,078	10,861	-	10,648		77,619	53,588
40	Safety - Railroad Crossings	2,207	1,707	2,207	2,410	2,207	2,135	2,207	1,830	2,207	1,405	2,207	2,555	2,207		15,450	12,042
41 42	Hwy Local LHTAC Programs	76,013 48,418	71,605 45,967	75,672 46,485	74,145 46,051	73,792 46,192	71,902 44,868	73,611 46,009	73,169 46,010	72,211 45,107	69,236 45,107	136,921 79,171	2,555	12,855 10,648	-	521,076 322,031	362,612 228,003
43	Hwy Federal Formula & State Funds	1,197,118	1,060,082	1,401,584	1,289,066	1,471,007	1,340,032	920,832	752,572	767,454	509,835	805,399	445,008	662,327	452,060	7,225,722	5,848,657
44	Discretionary & Earmarks & Applications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45	Emergency Relief	7,005	7,005	-	-	-	-	-	-	-	-	-	-	-	-	7,005	7,005
46	Federal Lands Access	42,678	42,678	33,131	33,131	7,105	7,105	298	298	-	-	-	-	-	-	83,212	83,212
47 48	Indian Reservation Roads Other Federal Non-Formula	52,500 2,241	52,500 2.241	2,500 2,362	2,500 2,362	562	562	10,126	10,126	562	562	762	- 762	-	-	55,000 16.615	55,000 16.615
48	Hwy Other Federal Programs	104,424	104,424	37,993	37,993	7,667	7,667	10,126	10,126	562	562	762	762	-	_	161,832	161,832
50	Federal Non-Participating	-	_	-	_		_			-	_	-	-		-	-	-
51	Local/Private Partnership	2,485	2,485	2,102	2,102	2,070	2,070	-	-	2,581	2,581	2,000	2,000	6,800	6,800	18,038	18,038
52	Hwy Other Programs	2,485	2,485	2,102	2,102	2,070	2,070	-	-	2,581	2,581	2,000	2,000	6,800	6,800	18,038	18,038
53	Highways Total	1,304,027	1,166,991	1,441,679	1,329,161	1,480,744	1,349,769	931,256	762,996	770,597	512,978	808,161	447,770	669,127	458,860	7,405,592	6,028,527
54 55	Capital Operations	36,582 44,354	36,582 44,354	34,516 34,220	34,516 34,220	33,848 34,420	33,848 34,420	34,442 34,580	34,442 34,580	27,578 25,478	27,578 25,478	98 60	98 60	-	-	167,064 173,112	167,064 173,112
56	Public Transit Total	80,936	80,936	68,736	68,736	68,268	68,268	69,022	69,022	53,056	53,056	158	158	-	_	340,176	340,176
57	New Airport Facility	12,018	12,018	1,427	1,427	8,262	8,262	-	-	2,214	2,214	450	450		-	24,371	24,371
58	Airport Facility Maintenance	27,156	27,156	33,673	33,673	16,719	16,719	18,669	18,669	17,510	17,510	3,186	3,186	-	-	116,913	116,913
59	Airport Planning	856	856	2,854	2,854	632	632	4,167	4,167	3,500	3,500	150	150	-	-	12,159	12,159
60	Aviation System Planning	-	-	311	311	40	40	221	221	221	221	-	-	-	-	793	793
61	Aeronautics Total	40,030	40,030	38,265	38,265	25,653	25,653	23,057	23,057	23,445	23,445	3,786	3,786	- 000 457	450.000	154,236	154,236
60	Grand Total	1,424,993	1,287,957	1,548,680	1,436,162	1,574,665	1,443,690	1,023,335	855,075	847,098	589,479	812,105	451,714	669,127	458,860	7,900,004	6,522,939

Available estimates are to be used for planning purposes only. FFY26 is the last year of IIJA transportation act. FY27 and later are flat-lined at FY26 levels. Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation. Funding levels assume 100% Obligation Authority

Program Name Abbreviations Used in Program Sheets

<u>Abbreviation</u>	Program Name	<u>Abbreviation</u>	Program Name
APPR	Appropriation Earmarks	NP	Non-Participating
APT-MTNC	Airport Facility Maintenance	NP (L)	Non-Participating (Local)
APT-NEW	New Airport Facility	OPS	System Support
APT-PLAN	Airport Planning	OTH-FA	Other Federal Aid
AVI-SYS	Aviation System Planning	OTH-FA (L)	Other Federal Aid (Local)
BR(S)	Bridge - State	PAVE	Pavement Preservation
BR-DSCR	Bridge Discretionary	PLAN	Planning & Scoping
BR-LOCAL	Bridge - Local	PROTECT	Promoting Resilient Operations (PROTECT)
BR-OFF	Bridge - Off System (L)	RA	Safety Rest Area
BR-PRESERVE	Bridge Preservation	RDSIDE	Roadside Items
BR-RESTORE	Bridge Restoration	RESTORE	Pavement Restoration
CARBON	Carbon Reduction	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
EARLY	Early Development	SFTY&CPCTY	Safety & Capacity
ER-NOW	ER - Emergency Repair	SPR	State Planning & Research
ER-NOW (L)	ER - Emergency Repair (Local)	ST RRX	State Rail
ER-PERM	ER - Permanent Repair	STP-RURAL (L)	STP - Local Rural
ER-PERM (L)	ER - Permanent Repair (Local)	STP-TMA	STP - Transportation Mgt Area
EXTRNL	External to ITD Financials	STP-URBAN (L)	STP - Local Urban
FED RRX	STP - Rail (Protection)	OTHER ASSETS	Supporting Infrastructure Assets
FED RRX (L)	STP Rail (Protection) (Local)	TAP	Transportation Alternatives Program
FLAP	Federal Lands Access Program	TAP-TMA	Transportation Alternatives - TMA
FLAP (L)	Federal Lands Access Program (Local)	TECM	Transportation Expansion/Congestion Mitigation
FREIGHT	Formula Freight Program	TECM-Bond	TECM Bonding
LEAD-ID	Leading Idaho	TRAFFIC	Traffic Operations
LP-ST	Local Participation	TRAILS	Recreational Trails
MET	Metro Planning	TRNS-CAP	Capital
NEVI	National Electric Vehicle Infrastructure	TRNS-OPS	Operations
		UNALLOC	State Unallocated

Fund Source Abbreviations Used in Program Sheets

<u>Abbreviation</u>	Fund Source Name	<u>Abbreviation</u>	Fund Source Name	<u>Abbreviation</u>	Fund Source Name
112	Section 112 (FY06 Appr Bill)	BR-LOC	Bridge - Local	PRIV	Private Funds
115	Section 115 (FY04 Appr Bill)	BR-OFF	Bridge - Off System	PU-APT	Public Use Airports
117	Section 117 (FY05 Appr Bill)	BR-STATE	Bridge - State	SB	Scenic Byways Discretionary*
129	Section 129 (FY08 Appr Bill)	CA-APT	Community Access Airport	SF	Other State Categories
5303	5303 - Metropolitan Planning	COVID	COVID Relief	SPR	State Planning & Research
5304	5304 - Statewide Planning	DEMO	Demonstration Projects ISTEA	SR2S	Safe Routes to School
5505	5505 - University Transportation Centers	FED RRX	Federal Rail Highway Crossings	ST	State
5307 LUrb	5307 - Large Urbanized Area Formula Grants	FLAP	Federal Lands Access Program	ST2	State (HB312)
5307 SUrb	5307 - Small Urbanized Area Formula Grants	FREIGHT	Formula Freight	STB	State Unallocated
5309	5309 - Bus and Bus Facility Grants	FS-APT	Forest Service Airport	STBG-GF	Hwy Infrastructure General Fund
5309(d)	5309(d) - Capital Investment Grants "New Starts"	GA-APT	General Aviation Airport	STLI	State Leading Idaho
5310 LUrb	5310 - Pop>200K Transport for Elderly&Disabled	HIPRI	High Priority	STP	STP - State Highway
5310 RUrb	5310 - Pop<50K Transport for Elderly&Disabled	HRRR	High Risk Rural Roads	STP-RURAL	STP - Local Rural
5310 SUrb	5310 - Pop<200K Transport for Elderly&Disabled	HSIP	Safety	STP-SM U	STP - Local Small Urban
5311 Rural	5311 - Rural Area Formula Program	HSIP (L)	Safety (Local)	STP-TMA	STP - Transportation Management Area
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	IM	Interstate Maintenance	STP-U	STP - Local Urban
5311(c)	5311(c) - Public Trans. On Indian Reservations	IM-DISCR	Interstate Maintenance Discretionary*	STSI	State Strategic Initiatives
5311(f)	5311(f) - Intercity Bus	IRR	Indian Reservation Roads	STX	State Rail-Highway Safety
5312	5312 - National Research Program	LPT	Local Participating	TAP-RURAL	Transportation Alternatives - Rural
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	LTAP	LTAP - T2 Center	TAP-SM.URBAN	TAP - Small Urban
5320	5320 - Alt. Trans. in Parks and Public Lands	MET	Metro Planning	TAP-TMA	Transportation Alternatives - TMA
5339 LUrb	5339 - Large Urban State of Good Repair for Bus	NH	National Highway System	TAP-URBAN	Transportation Alternatives - Urban
5339 Rural	5339 - Rural State of Good Repair for Bus	NP	Non-Participating	TCSP	TCSP Discretionary*
5339 SUrb	5339 - Small Urban State of Good Repair for Bus	OTH-FED	Other Federal Non-Formula	TECM	Transportation Expansion & Congestion Mitigation
BR-100FA OFF	Bridge - Off System (Gen Fund 100%)	PLHD	Public Lands Highways Discretionary*	TECM BOND	TECM Bonding
BR-DISCR	Bridge Discretionary*	PR-APT	Primary Service Airport	TRAILS	Recreational Trails



Group: Transit Program (System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

oute, Location	ion			District	:		Schedu	led Costs (Dollars in Th	ousands wit	h Match)			Lifetime Dire	ct Costs All F	rograms	
ey No.	Mileposts	Nork, Detail					١	Year-Of-Expen	diture Dollars (N	ot Current Price	es)						
ponsor		Program	Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	n Note
OCAL, EAS	ST CARTER ST	ADA IMPRV, ISU		5	CN	220	-	-	-	-	-	-	-	220	176	44	1
23043	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-
DAHO STA	TE UNIVERSIT	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
he projec	ct will install s	idewalks, ram	ps and lighting	on E.	Carte	St from	S. 5th A	ve to S. 8	8th Ave.								
OCAL, E C	ENTER ST ADA	IMPROVEMENT:	S, POCATELLO	5	CN	220	-	-	-	-	-	-	-	220	176	44	1
3367	MP 0.000 - 0.000	Curb & Gutter			PE	_	-	-	-	-	-	-	-	-	-	-	-
OCATELLO	.0	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
ne projec	ct will install s	sidewalks and	ramps on E. Ce	nter S	St from	S. 13th	Ave to S.	18th Av	e.								-
RANSIT, M	METROPOLITAN	PLANNING, CON	MPASS	3	CN	-	-	-	-	-	-	-	-	-	-	_	- 1
9144	MP 0.000 - 0.000	Metropolitan Plan	nning		PE	337	337	337	-	-	-	-	-	1,011	937	74	
OMPASS		TRNS-CAP	5303		RW	-	-	-	-	-	-	-	-	-	-	_	-
etropoli	tan planning	organization (I	MPO) planning	fund	s from	the Fede	ral Tran	sit Admii	nistration.				•				
OCAL, HUI	MBOLT STREET	NORTH SIDEW	ALK EXTENSION	5	CN	-	-	305	-	-	-	-	-	305	244	61	1
3829	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	_	-	-	-	-	-	-	-	-	-
DAHO STA	TE UNIVERSITY	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
RANSIT, D	D2 5339 BUS AN	D BUS FACILITY		2	CN	500	500	500	500	-	-	-	-	2,276	1,821	455	Ť –
9671	MP 0.000 - 0.000	Bus Purchase /	Construction		PE	-	-	-	_	-	-	-	-	-	-	-	-
ISCELLAN	NEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	_	-	-	-	-	-	-	-	-M
RANSIT, D	02 5339 BUS AN	D BUS FACILITY		2	CN	69	69	69	69	-	-	-	-	2,276	1,821	455	
	MP 0.000 - 0.000	Bus Purchase /	Construction		PE	-	-	-	_	-	-	-	_	-	_	-	-
IISCELLAN	NEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M
ogram p	provides capit	al funding to r	eplace, rehabi	itate	and pu	rchase b	uses and	d related	equipmer	nt or to co	onstruct k	ous-relat	ed facili	ities in rura	I and sma	ıll urbar	n area
rectly af	fecting Cleary	water, Idaho, L	atah, Lewis, N	ez Per	ce cou	nties.											
	D3 ELDERLY AN		•	3	1	290	290	290	290	-	-	-	-	4,336	3,613	723	1
9464	MP 0.000 - 0.000	Transit Operation	ns / Capital		PE	-	-	-	_	-	-	-	_	-	_	-	-
ISCELLAN	NEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	_	-	-	-	-	-	-	-	-M
RANSIT, D	O3 ELDERLY AN	D DISABLED		3	CN	794	794	794	794	-	-	-	-	4,336	3,613	723	1
	MP 0.000 - 0.000	Transit Operation	ns / Capital		PE	_	_	-	_	-	-	-	-	-	-	-	-
	NEOUS	TRNS-CAP	5310 SUrb		RW	_	_	_		_	_	_	_	_	_	_	- M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.



					•	,	1			ATION/RULE			
Route, Location District				,		housands with	,			Lifetime Direc	ct Costs All F	Programs	
Key No. Mileposts Work, Detail			Y	'ear-Of-Expen	diture Dollars (N	Not Current Prices	s)						
Sponsor Program Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Note
TRANSIT, D3 BUS & BUS FACILITIES 3	CN	1,100	1,100	1,100	1,100	-	-	-	-	5,772	4,618	1,154	1
20136 MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES 3	CN	343	343	343	343	-	-	-	-	5,772	4,618	1,154	1
MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	_	M
Program provides capital funding to replace, rehabilitate,	and pu	urchase b	uses and	d related	d equipme	ent or to co	onstruct	bus-rela	ted faci	lities in rura	al and sm	all urba	n area
directly affecting Adams, Valley, Washington, Payette, Boi	ise, Ca	nyon, Ge	m, and A	Ada cour	nties.								
TRANSIT, D4 5310 ELDERLY AND DISABLED 4	CN	325	325	325	325	-	-	-	-	1,300	1,040	260	
19367 MP 0.000 - 0.000 Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent ser	nior cit	tizens an	d person	ns with d	isabilities	by provid	ing funds	s for pro	jects wh	nich go bey	ond tradit	tional tr	ansit
services (demand response) including those required unde							_						
counties.					,	,	•	,	O,	•	•	•	
				_									1
TRANSIT, D4 5339 BUS AND BUS FACILITY 4	CN	1.300	1.300	1.300	1.300	-	_	-	_	5.200	4.160	1.040	
	CN PE	1,300	1,300	1,300 -	1,300	-	-	-	-	5,200	4,160 -	1,040	
19735 MP 0.000 - 0.000 Bus Purchase / Construction	CN PE RW	1,300 - -	1,300 - -	1,300 - -	1,300 - -	- - -	-	- - -	-	5,200 - -	4,160 - -	1,040 - -	
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural	PE RW	- -	-	, -	- -	- - ent. This pr	- - ogram al	- - - Iso provi	des cap	-	- -	-	to b
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a	PE RW and pu	rchase b	uses and	related	equipme	•	_			ital funding	to purch	ase land	
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related	PE RW and pu	rchase b	uses and	related	equipme	•	_			ital funding	to purch	ase land	
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related from Falls counties.	PE RW and pu facilition	rchase b es in rura	uses and	- I related nall urba	equipme n areas di	•	_			ital funding ding, Jeron	to purch	ase land	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related fwin Falls counties. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5	PE RW and pu facilitie	rchase b	uses and	related	equipme	•	_			ital funding	to purch	ase land	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related fwin Falls counties. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital	PE RW and pu facilitie CN PE	rchase b es in rura	uses and	- I related nall urba	equipme n areas di	•	_			ital funding ding, Jeron	to purch	ase land	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate aused for bus-related facilities, or to construct bus-related fixin Falls counties. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb	PE RW and pu facilitie CN PE RW	rchase b es in rura 8 -	uses and il and sm 8 -	- I related nall urba 8 - -	equipme n areas di 8 -	•	_			ital funding ding, Jeron	to purch	ase land	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related fivin Falls counties. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s	PE RW and pu facilitie CN PE RW	rchase b es in rura 8 -	uses and Il and sm 8 - - ixed tran	- I related nall urba 8 - -	equipme n areas di 8 - - e system.	•	_			ital funding oding, Jeron 32 - -	to purch ne, Lincol 26 -	ase land n, Minid 6 -	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related fixin Falls counties. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5	PE RW and pu facilitie CN PE RW tation	rchase b es in rura 8 -	uses and il and sm 8 -	- I related nall urba 8 - -	equipme n areas di 8 -	•	_			ital funding ding, Jeron	to purch	ase land	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate aused for bus-related facilities, or to construct bus-related fixin Falls counties. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital	PE RW and pu facilities CN PE RW station CN PE	rchase b es in rura 8 -	uses and Il and sm 8 - - ixed tran	- I related nall urba 8 - -	equipme n areas di 8 - - e system.	•	_			ital funding oding, Jeron 32 - -	to purch ne, Lincol 26 -	ase land n, Minid 6 -	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate aused for bus-related facilities, or to construct bus-related facilities. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb	PE RW and pu facilitie CN PE RW tation CN PE RW	for the f	uses and sm 8 ixed tran 575	I related nall urba 8 - - nsit route - -	equipme n areas di 8 - - e system. 288	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 -	26 	ase land n, Minic 6 - - 173	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related facilities. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb Capital Vehicle Replacement project will purchase new bu	PE RW and pu facilitie CN PE RW station CN PE RW	rchase bes in rura 8 - for the f - replace	uses and sm 8 ixed tran 575 those wh	I related nall urba 8 - - nsit route - - - nich are	equipme n areas di 8 - - e system. 288 - - - beyond th	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 - - - ses will be p	to purch ne, Lincol 26 - - - 690 - - -	ase land n, Minio 6 - - 173 - -	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate aused for bus-related facilities, or to construct bus-related facilities. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb Capital Vehicle Replacement project will purchase new but TRANSIT, D5 5339 BUS AND BUS FACILITY 5	PE RW and put facilities RW extation CN PE RW ex	for the f	uses and sm 8 ixed tran 575	I related nall urba 8 - - nsit route - -	equipme n areas di 8 - - e system. 288	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 -	26 	ase land n, Minic 6 - - 173	loka,
19735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related facilities. Transit, Pocatello uza transit capital Pocatello regional transit capital Pocatello regional transit capital Pocatello regional transit capital Pocatello regional transit capital Transit, Pocatello uza capital Transit, Pocatello uza capital Pocatello regional transit capital Pocatello	PE RW and pu facilities CN PE RW station CN PE RW stess to CN PE	rchase bes in rura 8 - for the f - replace	uses and sm 8 ixed tran 575 those wh	I related nall urba 8 - - nsit route - - - nich are	equipme n areas di 8 - - e system. 288 - - - beyond th	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 - - - ses will be p	to purch ne, Lincol 26 - - - 690 - - -	ase land n, Minio 6 - - 173 - -	loka,
MISCELLANEOUS Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related facilities. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb Capital Vehicle Replacement project will purchase new but TRANSIT, D5 5339 BUS AND BUS FACILITY 5 19686 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural	PE RW and pu facilition CN PE RW station CN PE RW ISSES TO CN PE RW	for the f	uses and sm 8 - ixed tran 575 - those wh 600	I related nall urba 8 - nsit route - nich are 600 -	equipme n areas di 8 	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 - - ees will be p 3,028	26	ase land n, Minio 6 	loka,
MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related facilities. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb Capital Vehicle Replacement project will purchase new but TRANSIT, D5 5339 BUS AND BUS FACILITY 5 19686 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural TRANSIT, D5 5339 BUS AND BUS FACILITY 5	PE RW and pu facilities CN PE RW station CN PE RW ISSES TO CN PE RW CN CN	rchase bes in rura 8 - for the f - replace	uses and sm 8 ixed tran 575 those wh	I related nall urba 8 - - nsit route - - - nich are	equipme n areas di 8 - - e system. 288 - - - beyond th	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 - - - ses will be p	to purch ne, Lincol 26 - - - 690 - - -	ase land n, Minio 6 - - 173 - -	loka,
MISCELLANEOUS TRNS-CAP 5339 Rural Program provides capital funding to replace, rehabilitate a used for bus-related facilities, or to construct bus-related facilities. TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5 13801 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb Capital Facilities Lease provides funds to lease a transfer s TRANSIT, POCATELLO UZA CAPITAL 5 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb Capital Vehicle Replacement project will purchase new but TRANSIT, D5 5339 BUS AND BUS FACILITY 5 19686 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural TRANSIT, D5 5339 BUS AND BUS FACILITY 5 19687 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural TRANSIT, D5 5339 BUS AND BUS FACILITY 5 MP 0.000 - 0.000 Bus Purchase / Construction	PE RW and pu facilition CN PE RW station CN PE RW ISSES TO CN PE RW	for the f	uses and sm 8 - ixed tran 575 - those wh 600	I related nall urba 8 - nsit route - nich are 600 -	equipme n areas di 8 	: - - - - - -	cting Bla	- - - - -	- - - - -	ital funding oding, Jeron 32 - - - 863 - - ees will be p 3,028	26	ase land n, Minio 6 	loka,



Group: Transit Program (System) Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

	TO REVISION DUE TO R		AS FU	NDING, OE						D POLICY	/REGUL/				
Route, Location		District					•	housands wit	,			Lifetime Direc	t Costs All F	rograms	
	ork, Detail					•		(Not Current Price	,						
Sponsor	Program Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal		Notes
Program provides capita	I funding to replace,	rehabilitate	and pu	ırchase bı	uses and	related	equipme	ent or to co	onstruct b	us-relate	ed facili	ities in rura	I and sma	ıll urban	areas
directly affecting Bannoc	ck,∖Bear Lake, Bingh	am, Caribou	, Frank	lin, Onei	da, Powe	r count	ies.								
TRANSIT, POCATELLO UZA	VEHICLE REPLACEMEN	T 5	CN	159	159	159	159	-	-	-	-	636	509	127	1
19755 MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP 5307	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacen	nent project will pur	chase new bu	ises to	replace t	hose bus	ses whic	ch are be	yond their	useful life	e. An est	timated	three buse	es will be	purchas	ed.
TRANSIT, D6 5339 BUS AND	BUS FACILITY	6	CN	800	800	800	800	-	-	-	-	3,984	3,187	797	
19330 MP 0.000 - 0.000	Bus Purchase / Construct	ion	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP 5339	Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND	BUS FACILITY	6	CN	196	196	196	196	-	-	-	-	3,984	3,187	797	
MP 0.000 - 0.000	Bus Purchase / Construct	ion	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP 5339	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capita									onstruct b	us-relate	ed facili	ties in rura	I and sma	ıll urban	areas
directly affecting Bonne	ille, Butte, Clark, Cu	ster, Fremon	t, Jeffe	erson, Ler	nhi, Mad	ison, Te	ton cour	nties.							
TRANSIT, COEUR D'ALENE I	JZA BUSES	1	CN	1,176	147	-	794	835	-	-	-	2,952	2,362	590	1
	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP 5307	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used	to acquire rolling sto	ock for those	that h	ave reach	ned the e	end of th	neir usefu	ul lives.							
TRANSIT, D1 5339 BUS AND	BUS FACILITY	1	CN	700	700	700	700	700	-	-	-	4,580	3,664	916	1
19430 MP 0.000 - 0.000	Bus Purchase / Construct	ion	PE	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE	TRNS-CAP 5339	Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5339 BUS AND	BUS FACILITY	1	CN	216	216	216	216	216	-	-	-	4,580	3,664	916	1
MP 0.000 - 0.000	Bus Purchase / Construct	ion	PE	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE	TRNS-CAP 5339	SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capita	I funding to replace,	rehabilitate	and pu	irchase bi	uses and	related	equipm	ent or to co	onstruct b	us-relate	ed facili	ities in rura	I and sma	ıll urban	areas
directly affecting Benew	ah, Bonner, Boundar	y, Kootenai,	Shosho	one count	ties.										
TRANSIT, D1 5311 STATEWI	DE RURAL AREA FORM	ULA PROG 1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	20,200	12,704	7,496	
19619 MP 0.000 - 0.000	Transit Admin/Operations	/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP 5311	Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capita	l, planning, and oper	ating assista	nce to	support p	oublic tra	nsporta	ation ope	rators who	o provide	demand	respon	se and fixe	d route s	ervices	in
rural areas with populati		_													
TRANSIT, D1 ELDERLY & DIS		1	CN	209	209	209	209	209	-	-	-	7,050	5,640	1,410	
20013 MP 0.000 - 0.000	Demand Response Opera	tions	PE	_	_	-	-	_	_	-	_	, -	-,	, -	
MISCELLANEOUS		Rural	RW	_	_	_	_	_	_	-	_	_	_	_	M
														I	



ey No. Mileposts		Dis	strict			`		ousands wit	,			Lifetime Direct	ct Costs All I	Programs	
,	Work, Detail				Y	ear-Of-Expend	ture Dollars (N	ot Current Price	es)						
oonsor	Program	Fund	Pl	n 2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Note
RANSIT, D1 ELDERLY 8	k DISABLED		1 CI	N 496	496	496	496	496	-	-	-	7,050	5,640	1,410	
MP 0.000 - 0.000	Demand Respon	nse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
ISCELLANEOUS	TRNS-CAP	5310 SUrb	RV	V -	-	-	-	-	-	-	-	-	-	-	M
ogram serves the sp	•	•			•				ding funds	s for pro	jects wł	nich go bey	ond tradit	tional tra	ansit
rvices (demand res	ponse) including	g those required ι	under 1	the America	ns with D	isabilitie	s Act (AD	A).							
RANSIT, COEUR D'ALE	NE CAPITAL EQUIF	PMENT	1 CI	1,140	63	110	63	63	-	-	-	1,439	1,151	288	1
MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	
OOTENAI COUNTY	TRNS-CAP	5307 SUrb	RV	V -	-	-	-	-	-	-	-	-	-	-	
provide Transporta			e Trans	sit Center ec	quipment	, Bus Sup	port Equ	ipment (I	TS, Radio	s, etc.)					
ANSIT, LEWISTON UZ	'A BUS & BUS FAC	ILITIES	2 CI	N 437	300	125	125	375	-	-	-	1,362	1,090	272	1
210 MP 0.000 - 0.000	Bus / Bus Shelte	ers	PE	-	-	-	-	-	-	-	-	-	-	-	
WISTON, CITY OF	TRNS-CAP	5339 SUrb	RV	V -	-	-	-	-	-	-	-	-	-	-	
rchase of rolling sto	ock for public tr	ansportation ope	rations	s in Lewistor	١.										
ANSIT, LEWISTON UZ	'A TRANSIT CAPIT	AL	2 CI	N 200	200	100	100	100	-	-	-	700	560	140	1
MP 0.000 - 0.000	Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
WISTON, CITY OF	TRNS-CAP	5307 SUrb	RV	V -	-	-	-	-	-	-	-	-	-	-	
ansit Capital Items	include shelters	, benches, signs, t	techno	logy, and th	e design	and cons	truction	of facilitie	es includii	ng shelte	er pads,	sidewalks,	and othe	r transit	
ated facilities.															
	EWIDE RURAL ARE	EA FORMULA PROG	2 CN	N 1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922	
ANSIT, D2 5311 STATI		EA FORMULA PROG Capital/Operations/PM	2 CN		1,443	1,443	1,443	1,443 -	-	-	-	14,430	9,508	4,922 -	
ANSIT, D2 5311 STATI 698 MP 0.000 - 0.000				-	1,443 - -	1,443 - -	1,443	1,443 - -	- - -	- - -	-	14,430 - -	9,508	4,922 - -	M
ANSIT, D2 5311 STATI 698 MP 0.000 - 0.000 SCELLANEOUS	Transit Admin/C TRNS-CAP	Capital/Operations/PM 5311 Rural	PE RV	Ē - V -	-	- -	- -	, -	- - - o provide	- - demano	- - - I respor	-	-	, - -	M in
ANSIT, D2 5311 STATI 198 MP 0.000 - 0.000 SCELLANEOUS gram provides cap	Transit Admin/C TRNS-CAP pital, planning, a	Capital/Operations/PM 5311 Rural and operating assi	PE RV istance	v - e to support	public tra	- ansportat	ion oper	ators who	- - - o provide	- - demand	- - - I respor	-	-	, - -	M in
ANSIT, D2 5311 STATI 598 MP 0.000 - 0.000 SCELLANEOUS ogram provides cap al areas with popu	Transit Admin/C TRNS-CAP pital, planning, a llations less thar	Capital/Operations/PM 5311 Rural and operating assi	PE RV istance	to support vater, Idaho,	public tra	- ansportat	ion oper	ators who	- - - o provide -	- - demand	- - - I respor -	-	-	, - -	M in
ANSIT, D2 5311 STATI 698 MP 0.000 - 0.000 SCELLANEOUS ogram provides cap al areas with popu ANSIT, D2 ELDERLY 8	Transit Admin/C TRNS-CAP pital, planning, a llations less than & DISABLED	Sapital/Operations/PM 5311 Rural and operating assi n 50,000. Serving	RV istance Clearw	to support vater, Idaho,	public tra , Latah, Le	ansportate	ion oper	ators who	- - - o provide - -	demand	- - I respor - -	- - nse and fixe	ed route s	ervices	M in
ANSIT, D2 5311 STATI 698 MP 0.000 - 0.000 SCELLANEOUS ogram provides cap ral areas with popu ANSIT, D2 ELDERLY 8	Transit Admin/C TRNS-CAP pital, planning, a llations less than & DISABLED	Sapital/Operations/PM 5311 Rural and operating assi n 50,000. Serving	PE RV istance Clearw 2 CM	to support vater, Idaho, 136	public tra , Latah, Le	ansportate	ion oper	ators who	- - o provide - - -	demand	- - - I respor - - -	- - nse and fixe	ed route s	ervices	M in M
ANSIT, D2 5311 STATI 598 MP 0.000 - 0.000 SCELLANEOUS Degram provides cap ral areas with popu ANSIT, D2 ELDERLY 8 226 MP 0.000 - 0.000 SCELLANEOUS	Transit Admin/C TRNS-CAP Dital, planning, a Ilations less than & DISABLED Demand Respon	Capital/Operations/PM 5311 Rural and operating assi in 50,000. Serving	PE RV istance Clearw 2 Ch PE RV	to support vater, Idaho, 136	public tra , Latah, Lo 136 -	ansportat ewis, Nez 136 -	ion oper Perce cc 136	ators who ounties. 136	- - D provide - - -	demand	- - - I respor - - -	2,930 -	2,344	586 -	M in M
ANSIT, D2 5311 STATI 598 MP 0.000 - 0.000 SCELLANEOUS Degram provides cap ral areas with popu ANSIT, D2 ELDERLY 8 226 MP 0.000 - 0.000 SCELLANEOUS	Transit Admin/C TRNS-CAP Dital, planning, a Ilations less than & DISABLED Demand Respon TRNS-CAP	Capital/Operations/PM 5311 Rural and operating assi n 50,000. Serving nse Operations 5310 Rural	PE RV istance Clearw 2 CM PE RV 2 CM	to support vater, Idaho, 136	public tra , Latah, Le	ansportate	ion oper	ators who	o provide - - - - - - -	- demand - - - -	respor	- - nse and fixe	ed route s	ervices	M in M
ANSIT, D2 5311 STATI 698 MP 0.000 - 0.000 SCELLANEOUS ogram provides cap al areas with popu ANSIT, D2 ELDERLY 8 MP 0.000 - 0.000 MP 0.000 - 0.000	Transit Admin/C TRNS-CAP Dital, planning, a Ilations less than & DISABLED Demand Respon TRNS-CAP	Capital/Operations/PM 5311 Rural and operating assi n 50,000. Serving nse Operations 5310 Rural	PE RV istance Clearw 2 Ch PE RV	to support vater, Idaho, 136	public tra , Latah, Lo 136 -	ansportat ewis, Nez 136 -	ion oper Perce cc 136	ators who ounties. 136	- - D provide - - - - -	- - demand - - - - -	respor	2,930 -	2,344	586 -	M in M
ANSIT, D2 5311 STATI 98 MP 0.000 - 0.000 GCELLANEOUS gram provides cap al areas with popu ANSIT, D2 ELDERLY 8 26 MP 0.000 - 0.000 GCELLANEOUS ANSIT, D2 ELDERLY 8 MP 0.000 - 0.000	Transit Admin/C TRNS-CAP pital, planning, a silations less than & DISABLED Demand Respon TRNS-CAP & DISABLED Demand Respon TRNS-CAP	Capital/Operations/PM 5311 Rural and operating assin 50,000. Serving asse Operations 5310 Rural asse Operations 5310 SUrb	PE RV RV istance Clearw 2 Cr PE RV 2 Cr PE RV RV	to support vater, Idaho, N 136 E - V - N 157 E - V - N	public tra , Latah, Lo 136 - - 157 -	ansportatewis, Nez 136 - - 157	ion oper Perce co 136 - 157	ators who punties. 136 - - 157	- - - - -	- - - -	- - - - -	2,930 - 2,930 - 2,930 - -	2,344 - 2,344 - 2,344	586 - 586 - 586	M M
ANSIT, D2 5311 STATI 198 MP 0.000 - 0.000 SCELLANEOUS Igram provides cap al areas with popu ANSIT, D2 ELDERLY 8 126 MP 0.000 - 0.000 SCELLANEOUS ANSIT, D2 ELDERLY 8 MP 0.000 - 0.000 SCELLANEOUS ANSIT, D2 ELDERLY 8 MP 0.000 - 0.000 SCELLANEOUS	Transit Admin/C TRNS-CAP pital, planning, a ilations less than & DISABLED Demand Respon TRNS-CAP & DISABLED Demand Respon TRNS-CAP	capital/Operations/PM 5311 Rural and operating assin 50,000. Serving asserving assin 50,000. Serving ass	PERV RV istance Clearw 2 Ch PE RV 2 Ch PE RV t senice	to support vater, Idaho, 136	public tra , Latah, Lo 136 - - 157 - -	ansportatewis, Nez 136 - - 157 - - s with di	ion oper Perce cc 136 - 157 - sabilities	ators who bunties. 136 - - 157 - - by provid	- - - - -	- - - -	- - - - -	2,930 - 2,930 - 2,930 - -	2,344 - 2,344 - 2,344	586 - 586 - 586	M M
ANSIT, D2 5311 STATI 698 MP 0.000 - 0.000 SCELLANEOUS Ogram provides cap al areas with popu ANSIT, D2 ELDERLY 8 MP 0.000 - 0.000 SCELLANEOUS ANSIT, D2 ELDERLY 8 MP 0.000 - 0.000 SCELLANEOUS Ogram serves the sp vices (demand res	Transit Admin/C TRNS-CAP pital, planning, a plations less than DISABLED Demand Respon TRNS-CAP Demand Respon Demand Respon TRNS-CAP Demand Respon TRNS-CAP pecial needs of toponse) including	Capital/Operations/PM 5311 Rural and operating assin 50,000. Serving anse Operations 5310 Rural anse Operations 5310 SUrb transit-dependen g those required to	PERV RV istance Clearw 2 Ch PE RV 2 Ch PE RV t senice	the America	public tra , Latah, Lo 136 - - 157 - -	ansportatewis, Nez 136 - - 157 - - s with di	ion oper Perce cc 136 - 157 - sabilities	ators who bunties. 136 - - 157 - - by provid	- - - - -	- - - -	- - - - -	2,930 - 2,930 - 2,930 - -	2,344 - 2,344 - 2,344	586 - 586 - 586	M
RANSIT, D2 5311 STATI 698 MP 0.000 - 0.000 SCELLANEOUS ogram provides cap ral areas with popu RANSIT, D2 ELDERLY 8 226 MP 0.000 - 0.000 SCELLANEOUS RANSIT, D2 ELDERLY 8	Transit Admin/C TRNS-CAP pital, planning, a sulations less than Standard Responsition Demand Responsition TRNS-CAP Demand Responsition TRNS-CAP Demand Responsition TRNS-CAP pecial needs of toponse) including	Capital/Operations/PM 5311 Rural and operating assin 50,000. Serving anse Operations 5310 Rural anse Operations 5310 SUrb transit-dependen g those required to	istance Clearw 2 Ct PE RV 2 Ct PE RV t senic	to support vater, Idaho, N 136	public tra , Latah, Lo 136 - - 157 - od person	ansportatewis, Nez 136 - - 157 - - s with di	ion oper Perce co 136 - 157 - sabilities s Act (AD	ators who punties. 136 - - 157 - - by provid	- - - - -	- - - -	- - - - -	2,930 - 2,930 - 2,930 - - nich go beyo	2,344 - 2,344 - 2,344 - - ond tradit	ervices 586 - 586 - tional tra	M



Group: Transit Program (System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

oute, Location			District						housands w				Lifetime Dire	ct Costs All	Programs	
ey No. Mileposts	Work, Detail	<u> </u>	_				•		Not Current Price	•						
oonsor	Program	Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	
ind capital project			•					ized Area	. See Vall	ey Region	al Transi	t's Prog	ram of Pro	jects for r	nore det	ails
irrent year projec	t and the Transp	ortation Devel	opment P	lan fo	r long-t	erm visio	on.									
RANSIT, PLANNING 8			PA 3 C	CN	1,095	1,123	1,151	1,180	1,180	-	-	-	5,729	4,583	1,146	1
MP 0.000 - 0.0	Widelity Walla	gement	F	PΕ	-	-	-	-	-	-	-	-	-	-	-	
ALLEY REGIONAL TR	ANSIT TRNS-CAP	5307 SUrb	R	W	-	-	-	-	-	-	-	-	-	-	-	
ovide program su	pport administr	ation, short rar	nge transi	t plan	ning, ar	nd the im	plemen	tation of	the mobi	lity manag	gement p	orogran	n in the Na	mpa Urba	nized ar	ea.
e Valley Regional	Transit's Progra	m of Projects f	or more o	details	on cur	rent year	project	and the	Transport	ation Dev	elopmer	nt Plan f	for long-te	m vision.		
RANSIT, PLANNING 8	MOBILITY MGT, V	RT, BOISE	3 (CN	1,203	1,233	1,263	1,295	1,295	-	-	-	6,289	5,031	1,258	1
MP 0.000 - 0.0	00 Mobility Mana	gement	F	PΕ	-	-	-	-	-	-	-	-	-	-	-	
ALLEY REGIONAL TR	ANSIT TRNS-CAP	5307 LUrb	R	W	-	-	-	-	-	-	-	-	-	-	-	
ovide program su	pport administra	ation, short rar	nge transi	t plan	ning, ar	nd the im	plemen	tation of	mobility	managem	ent prog	rams fo	r Valley Re	gional Tr	ansit in t	he
oise Urbanized are			_		_		•		-	_			•	_		
	ea. See valley Ke	gioriai Transit	SProgram	101 21	ojects i	or more	uetaiis (on curren	it year pro	oject and t	ne mans	sportati	on Develop	Jillent Pia	101 101	ıg-
rm vision.													•			
								000	000				0.045	0.440	F00	
		RESPONSE, NAI			565	426	437	609	608	-	-	-	2,645	2,116	529	1
8914 MP 0.000 - 0.0	00 Capital Mainte	enance	F	PΕ	565 -	426 -	437	609	- 608	-	-	-	2,045	2,116	529	1
8914 MP 0.000 - 0.0	00 Capital Mainte	enance	F		565 - -	426 - -	43 <i>7</i> - -	609 - -	608 - -	- - -	- - -	-	2,645 - -	2,116 - -	529 -	1
8914 MP 0.000 - 0.0 ALLEY REGIONAL TR	00 Capital Mainte ANSIT TRNS-CAP	enance 5307 SUrb	F R	PE W	-	-	-	-	-	- - afety and s	- - security	in the N	, - -	- -	-	1 /alle
MP 0.000 - 0.0 ALLEY REGIONAL TR rovide preventive	Capital Mainte CANSIT TRNS-CAP maintenance, co	5307 SUrb	paratrans	PE W Sit, and	d fixed	ine to su	stain ve	hicle and	facility s				- lampa Urb	- -	-	1 /alle
ALLEY REGIONAL TR ovide preventive egional Transit's P	Capital Mainte CANSIT TRNS-CAP Maintenance, co rogram of Projec	5307 SUrb pmplementary cts for more de	paratrans tails on c	PE W Sit, and	d fixed	ine to su	stain ve	hicle and	facility s				- lampa Urb	- -	-	1 /alle
ALLEY REGIONAL TR rovide preventive egional Transit's P	Capital Mainte CANSIT TRNS-CAP Maintenance, co rogram of Project SET MANAGEMEN	5307 SUrb pmplementary cts for more de	paratrans etails on c	PE W sit, and urrent	d fixed l t year p	ine to su roject an	stain ve d the Tr	hicle and	facility sation Deve				lampa Urb m vision.	anized ar	- ea. See V	1 /alle [,]
ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, TRANSIT AS MP 0.000 - 0.0	Capital Mainte CANSIT TRNS-CAP Maintenance, co rogram of Project SET MANAGEMEN Capital Lease	5307 SUrb omplementary cts for more de T, BOISE	paratrans tails on c	PE W sit, and urrent N	d fixed l t year p	ine to su roject an	stain ve d the Tr	hicle and	facility sation Deve				lampa Urb m vision.	anized ar	- ea. See V	1 /alle [,]
MP 0.000 - 0.00 ALLEY REGIONAL TR ovide preventive egional Transit's P RANSIT, TRANSIT AS 1122 MP 0.000 - 0.00 ALLEY REGIONAL TR	Capital Mainte CANSIT TRNS-CAP maintenance, co rogram of Project SET MANAGEMEN Capital Lease CANSIT TRNS-CAP	5307 SUrb omplementary cts for more de T, BOISE 5339 LUrb	paratrans stails on c	PE Sit, and urrent CN PE W	d fixed l t year p 638 -	line to su roject an 638 -	stain ve d the Tr 638 -	hicle and ansporta 638 -	facility sation Deve	lopment F - - -	Plan for l - - -	ong-ter - - -	Jampa Urb m vision. 3,190	2,552 - 2,552	- ea. See V 638 -	1
ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, TRANSIT AS 9122 MP 0.000 - 0.0 ALLEY REGIONAL TR	Capital Mainter CANSIT TRNS-CAP maintenance, corogram of Project SET MANAGEMEN Capital Lease CANSIT TRNS-CAP cs identified in the	enance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asset	paratrans stails on c 3 C F R	PE W sit, and urrent CN PE W ment	d fixed tyear p 638 Plan in	line to su roject an 638 - - - the Boise	stain ve d the Tr 638 - - e Urban	hicle and ansporta 638 -	facility sation Deve	lopment F - - -	Plan for l - - -	ong-ter - - -	Jampa Urb m vision. 3,190	2,552 - 2,552	- ea. See V 638 -	1
ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, TRANSIT AS 9122 MP 0.000 - 0.0 ALLEY REGIONAL TR und capital project	Capital Mainter CANSIT TRNS-CAP Maintenance, corogram of Project CANSIT MANAGEMEN Capital Lease CANSIT TRNS-CAP Can identified in the contract of the contract	enance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asset ortation Develo	paratrans stails on c 3 C F R t Manage	EE Sit, and urrent EN EE W ment	d fixed by tyear p 638 Plan in r long-t	line to su roject an 638 - - the Boise erm visio	stain ve d the Tr 638 - - e Urbani	hicle and ansporta 638 - - ized Area	I facility so tion Deve 638 - - - . See Vall	lopment F - - -	Plan for l - - -	ong-ter - - -	Jampa Urb m vision. 3,190 - - - -	anized ard	ea. See V 638 - - more det	1
rovide preventive egional Transit's P RANSIT, TRANSIT AS 9122 MP 0.000 - 0.0 ALLEY REGIONAL TR LIND capital project gransit, PREVENTIV	Capital Mainte CANSIT TRNS-CAP maintenance, co rogram of Project SSET MANAGEMEN Capital Lease CANSIT TRNS-CAP TS identified in the t and the Transp E MTCE & PARATR	phance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asset ortation Develo	paratransetails on control of Relations on the Relations of Relations	EE W Sit, and urrent CN PE W ment lan fo	d fixed tyear p 638 Plan in	line to su roject an 638 - - - the Boise	stain ve d the Tr 638 - - e Urban	hicle and ansporta 638 -	facility sation Deve	lopment F - - -	Plan for l - - -	ong-ter - - -	Jampa Urb m vision. 3,190	2,552 - 2,552	- ea. See V 638 -	1
ALLEY REGIONAL TR ovide preventive egional Transit's P RANSIT, TRANSIT AS 1122 MP 0.000 - 0.0 ALLEY REGIONAL TR Ind capital project rrent year project RANSIT, PREVENTIV 1137 MP 0.000 - 0.0	Capital Mainter CANSIT TRNS-CAP Maintenance, corogram of Project CANSIT TRNS-CAP CAPITAL CAP	enance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asset ortation Develo ANSIT, BOISE	paratrans stails on c 3 C F R t Manage opment P	EE W Sit, and urrent EN EE W ment Flan fo	d fixed by tyear p 638 Plan in r long-t	line to su roject an 638 - - the Boise erm visio	stain ve d the Tr 638 - - e Urbani	hicle and ansporta 638 - - ized Area	I facility so tion Deve 638 - - - . See Vall	lopment F - - -	Plan for l - - -	ong-ter - - -	Jampa Urb m vision. 3,190 - - - -	anized ard	ea. See V 638 - - more det	1
ALLEY REGIONAL TR covide preventive egional Transit's P RANSIT, TRANSIT AS 0122 MP 0.000 - 0.0 ALLEY REGIONAL TR ind capital project rrent year project RANSIT, PREVENTIV 0137 MP 0.000 - 0.0 ALLEY REGIONAL TR	Capital Mainte CANSIT TRNS-CAP Maintenance, co rogram of Project SET MANAGEMEN Capital Lease CANSIT TRNS-CAP Capital Italian the Cand the Transp E MTCE & PARATR Capital Mainte	enance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asset ortation Develo ANSIT, BOISE enance 5307 LUrb	paratrans stails on c 3 C F R t Manage opment P 3 C F R	PE W Sit, and urrent CN PE W ment lan fo CN PE	d fixed by tyear properties of the second se	line to su roject an 638 - - the Boise erm visio 3,680 -	stain ve d the Tr 638 - - e Urban on. 3,670 -	hicle and ansporta 638 - - ized Area 3,638 -	I facility so tion Deve 638 - - See Vall	elopment F - - - ey Regiona - - -	Plan for I - - - al Transi - - -	ong-ter	Jampa Urb m vision. 3,190 - - ram of Pro	2,552 - - - - - - - - - - - - - - - - - -	638 638 - - more det	1 cails
MP 0.000 - 0.0 ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, TRANSIT AS 9122 MP 0.000 - 0.0 ALLEY REGIONAL TR und capital project urrent year project RANSIT, PREVENTIV 9137 MP 0.000 - 0.0 ALLEY REGIONAL TR rovide preventive	Capital Mainter CANSIT TRNS-CAP maintenance, corogram of Project CSET MANAGEMEN Capital Lease CANSIT TRNS-CAP CS identified in the transp E MTCE & PARATR CAPITAL CAP CAPITAL MAINTER CANSIT TRNS-CAP maintenance an	phance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asser ortation Develo ANSIT, BOISE enance 5307 LUrb	paratrans stails on c 3 C F R t Manage opment P 3 C F R arry parat	PE W Sit, and urrent CN PE W ment lan fo CN PE W	d fixed tyear p 638 - Plan in r long-t 3,618 - operati	line to su roject an 638 - - the Boise erm visio 3,680 - - -	stain ve d the Tr 638 - e Urbani on. 3,670 - ces to su	hicle and ansporta 638 - - ized Area 3,638 - - ustain veh	I facility so tion Deve 638 - - See Vall 3,637	ey Region	Plan for I al Transi urity in t	t's Prog	Jampa Urb m vision. 3,190 - - - - - - 18,243 - - - e Urbanize	2,552 - - - - - - - - - - - - - - - - - -	638 638 - - more det	ails
MP 0.000 - 0.0 (ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, TRANSIT AS 9122 MP 0.000 - 0.0 (ALLEY REGIONAL TR und capital project urrent year project (RANSIT, PREVENTIV 9137 MP 0.000 - 0.0 (ALLEY REGIONAL TR rovide preventive egional Transit's P	Capital Mainte CANSIT TRNS-CAP maintenance, co rogram of Project SET MANAGEMEN Capital Lease CANSIT TRNS-CAP Is identified in the t and the Transp E MTCE & PARATR Capital Mainte CANSIT TRNS-CAP maintenance an rogram of Project	enance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asser ortation Develo ANSIT, BOISE enance 5307 LUrb d complement cts for more de	paratrans stails on c 3 C F R t Manage opment P 3 C F R arry parat	PE W Sit, and urrent CN PE W ment lan fo CN PE W ransit	d fixed tyear p 638 - Plan in r long-t 3,618 - operati	line to su roject an 638 - - the Boise erm visio 3,680 - - ion servio	stain ve d the Tr 638 - e Urban on. 3,670 - ces to su d the Tr	hicle and ansporta 638 - ized Area 3,638 - ustain ver	I facility so tion Deve 638 - - See Vall 3,637	ey Region	Plan for I al Transi urity in t	t's Prog	Jampa Urb m vision. 3,190 - - - - - - 18,243 - - - e Urbanize	2,552 	638 638 - - more det	ails
MP 0.000 - 0.0 ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, TRANSIT AS 9122 MP 0.000 - 0.0 ALLEY REGIONAL TR und capital project urrent year project RANSIT, PREVENTIV 9137 MP 0.000 - 0.0 ALLEY REGIONAL TR rovide preventive egional Transit's P RANSIT, D3 5311 STA	Capital Mainter CANSIT TRNS-CAP maintenance, corrogram of Project SET MANAGEMEN Capital Lease CANSIT TRNS-CAP Capital Mainter Cand the Transp EMTCE & PARATR Capital Mainter CANSIT TRNS-CAP Maintenance an rogram of Project CTEWIDE RURAL AI	enance 5307 SUrb complementary cts for more de T, BOISE 5339 LUrb ne Transit Asser ortation Develo ANSIT, BOISE enance 5307 LUrb id complement cts for more de	paratrans stails on c 3 C F R t Manage opment P 3 C F R arry parat stails on c ROG 3 C	EE W Sit, and urrent CN EE W MEN EE W FE W FE W FE W FE SW F	d fixed tyear p 638 - Plan in r long-t 3,618 - operati	line to su roject an 638 - - the Boise erm visio 3,680 - - -	stain ve d the Tr 638 - e Urbani on. 3,670 - ces to su	hicle and ansporta 638 - - ized Area 3,638 - - ustain veh	I facility so tion Deve 638 - - See Vall 3,637	ey Region	Plan for I al Transi urity in t	t's Prog	Jampa Urb m vision. 3,190 - - - - - - 18,243 - - - e Urbanize	2,552 - - - - - - - - - - - - - - - - - -	638 638 - - more det	ails
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rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.



SUBJECT TO REVISION DU	JE TO REASONS SUCH A	AS FUNDING,	OBLIGATION	LIMITATIO	N, PROJE	CT SCOPE	, COST, AN	ID POLICY	//REGUL/	ATION/RULE	CHANGES		
Route, Location	District			led Costs (D			,			Lifetime Dire	ct Costs All F	Programs	
Key No. Mileposts Work, Detail			Υ	ear-Of-Expendit	ure Dollars (N	lot Current Price	es)						
Sponsor Program	Fund F	Ph 2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes
TRANSIT, ACQUISITION OF SERVICE, BOISE	3 (CN 781	592	592	592	592	-	-		3,149	2,519	630	1
19691 MP 0.000 - 0.000 Transit Operations	/ Capital / Administratio F	PE -	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP	5310 LUrb R	- WS	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from lo	cal human service o	rganizations	who work	k with the	elderly	and perso	ons with c	disabilitie	es in the	Boise Urb	anized ar	ea. See \	Valley
Regional Transit's Program of Projects	for more details on c	current year	project an	d the Tra	nsportat	ion Deve	opment F	Plan for l	ong-ter	m vision.			
TRANSIT, ABOVE & BEYOND ADA PARATRAN	NSIT, NAMPA ARE 3	CN -	-	-	-	-	-	-	-	-	-	-	1
20043 MP 0.000 - 0.000 Demand Response	e Operations F	PE 480	300	300	300	300	-	-	-	1,680	840	840	
VALLEY REGIONAL TRANSIT TRNS-CAP	5307 SUrb	- WS	-	-	-	-	-	-	-	-	-	-	
Provides service above and beyond Am	ericans with Disabili	ities Act (AD	A) require	4ments fo	r paratr	ansit in tl	ne Nampa	urbani:	zed area	a. Project u	uses funds	from F	Y 2016
through FY 2019 and provides service f	rom FY 2017 through	n FY 2019. S	ee Valley R	Regional T	ransit's	Program (of Project	s for mo	re detai	ils on curre	nt year pr	oject an	nd the
Transportation Development Plan for lo	ong-term vision.												
TRANSIT, D4 5311 STATEWIDE RURAL AREA	FORMULA PROG 4	CN 3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838	
19328 MP 0.000 - 0.000 Transit Admin/Ope	erations/PM F	PE -	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP	5311 Rural R	- WS	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and	d operating assistance	ce to suppoi	t public tra	ansportat	ion oper	ators wh	o provide	demand	respor	se and fixe	ed route s	ervices	in
rural areas with populations less than 5	50,000. Serving Blain	e, Cassia, G	ooding, Jer	ome, Lind	oln, Mir	nidoka, Tv	vin Falls c	ounties.					
TRANSIT, D5 5311 STATEWIDE RURAL AREA	FORMULA PROG 5 C	CN 1,731	1,731	1,731	1,731	1,731	-	-	-	17,310	11,838	5,472	
19422 MP 0.000 - 0.000 Transit Admin/Ope	erations/PM F	PE -	-	-	-	_	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP	5311 Rural R	- WS	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and	d operating assistance	ce to suppoi	t public tra	ansportat	ion oper	ators wh	o provide	demand	respor	se and fixe	ed route s	ervices	in
rural areas with populations less than 5	50,000. Serving Bann	ock, Bear La	ke, Bingha	am, Caribo	u, Franl	klin, Onei	da, Powei	r countie	!S.				
TRANSIT, D5 ELDERLY & DISABLED		CN 91	91	91	91	91	-	-	-	4,610	3,688	922	
20262 MP 0.000 - 0.000 Demand Response	e Operations F	PE -	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP	5310 Rural R	- WS	-	-	-	-	-	-	-	-	-	-	М
TRANSIT, D5 ELDERLY & DISABLED	5 (CN 370	370	370	370	370	-	-	-	4,610	3,688	922	
MP 0.000 - 0.000 Demand Response	e Operations F	PE -	-	-	-	_	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP	5310 SUrb R	- WS	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of tra	nsit-dependent seni	ior citizens a	and person	s with dis	abilities	by provio	ding funds	s for pro	jects wh	nich go bey	ond tradit	ional tra	ansit
services (demand response) including t	hose required under	r the Americ	ans with D	Disabilities	Act (AD	ρΑ).		•		,			
TRANSIT, IDAHO FALLS/AMMON UZA CAPITA		CN -	35	35	35	35	-	-	-	140	112	28	1
13271 MP 0.000 - 0.000 Capital Other		PE -	-	-	-	_	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP	5307 SUrb	- WS	-	-	-	-	-	-	-	-	-	-	
Project includes but is not limited to pr	oiected and unantici	inated eyne	acoc cuch a	ac chaltar	س میلنما				منما میرام	laa faailia.			1
	Officer and analities	pateu expe	ises sucii d	as sneiter:	s, bike ra	acks, supr	ort equip	ment ar	ia venic	iles, facility	maintena	ince and	J.



Group: Transit Program (System) Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

	CT TO REVISION	DUE TO REASO			אוטאG, C						AD POLIC	Y/REGUL				
Route, Location	1		District						Thousands \	•			Lifetime Dire	ct Costs All F	Programs	
Key No. Mileposts	Work, Detail								(Not Current Pr	,						
Sponsor	Program	Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes
TRANSIT, IDAHO FALLS/A	AMMON UZA CAPI	TAL BUS	6	CN	-	400	400	400	400	-	-	-	1,600	1,280	320	1
13273 MP 0.000 - 0.000	Capital Bus			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be us	ed to purchase	buses with ra	amps fo	r the	fixed rou	te systen	n replaci	ng the cu	ırrent bu:	ses that are	e near th	neir use	ful life.			
TRANSIT, D6 5311 STATE	WIDE RURAL ARE	EA FORMULA PI	ROG 6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078	
19314 MP 0.000 - 0.000	Transit Admin/C	Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	М
Program provides cap	ital, planning, a	and operating	assista	nce to	support	: public tr	ansporta	ation ope	erators w	ho provide	deman	d respor	nse and fixe	ed route s	ervices	in
rural areas with popul										•						
TRANSIT, D6 ELDERLY &	DISABLED		6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118	
19835 MP 0.000 - 0.000	Demand Respo	nse Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	_	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY &	DISABLED		6	CN	451	451	451	451	451	-	_	-	5,590	4,472	1,118	
MP 0.000 - 0.000	Demand Respo	nse Operations		PE	-	-	-	-	_	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the sp	ecial needs of	transit-depen	dent se	nior c	itizens aı	nd perso	ns with d	lisabilitie	s by prov	iding fund	s for pro	jects wl	hich go bey	ond tradit	tional tr	ansit
services (demand resp	onse) including	g those requi	red und	er the	America	ans with	Disabiliti	es Act (A	DA).	-		-				
TRANSIT, TRANSIT ASSE	T MANAGEMENT,	, NAMPA	3	CN	297	384	322	322	98	98	-	-	1,521	1,217	304	1
18781 MP 0.000 - 0.000	Capital Other			PE	-	-	-	-	-	_	-	-	-	-	-	
VALLEY REGIONAL TRAN	ISIT TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects i	dentified in the	e Transit Asse	t Mana	gemei	nt Plan in	the Nan	npa Urba	nized Ar	ea. See V	alley Regio	onal Trar	nsit's Pr	ogram of P	rojects for	more c	letails
on current year projec	ct and the Trans	sportation De	velopm	ent Pl	an for lo	ng-term	vision.									
Notes:			Constru	iction	35,765	33,879	33,211	34,142	27,278	98	-	-				
1: Project is also shown in a		•	Develop	ment	817	637	637	300	300	-	-	-				
 Project is being advance c Project is grouped in STIF 		ederal funds	Right-of	-Way	-	-	-	-	-	-	-	-				
M: Project included in multipl			Tota	al	36,582	34,516	33,848	34,442	27,578	98	-	-	1			
B: Project addresses Federa	•															
P: Project addresses Federa R; Project addresses Federa																
A: Project utilizes an alternat		•														
W: Work zone safety priority	•															
Phases: CN - Construction, utilities, c	onetruction anginearin	na nurchaeae	Available	е	36,854	34,968	34,301	34,669	27,604	-	-	-				
PE - preliminary engineering			Balance		272	452	453	227	26	(98)	-	-				
DW DI 1: 0(1)													-			

RW - Right-Of-Way acquisition



Group: Transit Program (System)

				S SUCH													
Route, Loca				District				`	ollars in The		,			Lifetime Dire	ct Costs All F	Programs	
Key No.	Mileposts	Work, Detail					Ye	ar-Of-Expendi	ture Dollars (No	ot Current Price	es)						
Sponsor		Program	Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Note
TRANSIT,	STATE ST PRE	MIUM CORRIDOR	, PART 2, VRT	3	CN	5,882	-	-	-	-	-	-	-	5,882	-	5,882	1
23179	MP 0.000 - 0.000	Safety Improver	nent		PE	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CI	ITY OF	TRNS-OPS	LPT	1	RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT,	GREATER IDAH	HO FALLS TRANS	T PILOT PROJEC	T 6	CN	2,100	-	-	-	-	-	-	-	2,100	2,100	-	1
23427	MP 0.000 - 0.000	Transit Operation	ons		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OI	F IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
his proj	ect is the re-in	mplementation	of public tran	sit servi	ices ir	n the Idal	no Falls u	rbanized	area in t	he absen	ce of TRP	TA. It uti	lizes the	e section 5	307 CARE	S Act	
pportio	nment for this	s area to fund a	a two-year pilo	t projec	ct.												
ΓRANSIT,	POCATELLO UZ	ZA METRO PLANI	NING	5	CN	42	42	42	-	-	-	-	-	126	113	13	1
13804	MP 0.000 - 0.000	Metropolitan Pla			PE	_	-	_	_	-	-	-	-	-	_	-	
BANNOCI	K PLANNING OR	GA TRNS-OPS	5303		RW	-	-	_	-	-	-	-	-	-	-	-	
/letropo	litan Planning	g provides fund	s to the MPO v	vhich a	re inc	lude in tl	ne Unifie	l Plannin	ng and Wo	ork Progr	am. The	projects	provide	transport	ation plan	ning ser	vices
												p. 0,000	p. 0		p		
	-	,,		v													
o the re	gion.						290	290	290				- 1	4 336	3 469	867	
o the re	-	DISABLED		3	CN	290	290	290	290	-	<u>-</u>	- -	-	4,336	3,469	867	
o the re TRANSIT, 19981	gion. D3 ELDERLY & MP 0.000 - 0.000	DISABLED Demand Respo	nse Operations	3	CN PE		290	290	290	- - -	- - -	- - -	- - -	4,336 - -	3,469	867	M
o the re TRANSIT, 19981 MISCELLA	gion. D3 ELDERLY & MP 0.000 - 0.000	DISABLED Demand Respo TRNS-OPS		3	CN PE RW	290	-	-	-	- - -	- - - -	- - - -	- - -	- -	- -	-	M
o the re TRANSIT, 19981 MISCELLA	gion. D3 ELDERLY & MP 0.000 - 0.000	DISABLED Demand Respo TRNS-OPS DISABLED	nse Operations 5310 Rural	3	CN PE RW CN		290 - - 794	290 - - 794	290 - - 794	- - - -	- - - -	- - - -	- - - -	4,336 - - 4,336	3,469	867 - - 867	М
o the re TRANSIT, 19981 MISCELLA	gion. , D3 ELDERLY & MP 0.000 - 0.000 ANEOUS , D3 ELDERLY & MP 0.000 - 0.000	DISABLED Demand Respo TRNS-OPS	nse Operations 5310 Rural	3	CN PE RW	290	-	-	-	- - - -	- - - - -	- - - -	- - - -	- -	- -	-	M
O the re FRANSIT, 19981 MISCELLA FRANSIT, MISCELLA	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS	nse Operations 5310 Rural nse Operations 5310 SUrb	3	CN PE RW CN PE RW	290 - - 794 -	- - 794 - -	- - 794 -	- - 794 - -	- - - - - -	- - - - - -	- - - - - - s for pro	- - - -	- 4,336 - -	3,469 - -	- 867 - -	M M
o the re FRANSIT, 19981 MISCELLA FRANSIT, MISCELLA Program	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS ecial needs of	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend	3 3 ent sen	CN PE RW CN PE RW	290 - - 794 - - -	- 794 - - d person	794 - - - s with dis	794 - - sabilities		- - - - - - ling fund	- - - - - s for pro	 - - - - - ects wh	- 4,336 - -	3,469 - -	- 867 - -	M M ansit
o the re TRANSIT, 19981 MISCELLA TRANSIT, MISCELLA rogram ervices	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS decial needs of	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend	3 3 ent sen	CN PE RW CN PE RW nior ci	290 - - 794 - - - (tizens an	794 - - - d person ns with D	794 - - - s with dis	- 794 - - sabilities s Act (AD		- - - - - - ling fund	- - - - - - s for pro	- - - - - - lects wh	4,336 - - - nich go bey	3,469 - - - ond tradit	867 - - - cional tra	M M ansit
o the re TRANSIT, 19981 MISCELLA TRANSIT, MISCELLA Trogram ervices TRANSIT,	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS decial needs of ponse) including	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require	3 and	CN PE RW CN PE RW nior ci	290 - - 794 - - -	- 794 - - d person	794 - - - s with dis	794 - - sabilities		- - - - - ling fund	- - - - - s for pro	- - - - - iects wh	- 4,336 - -	3,469 - -	- 867 - -	M M ansit
o the re TRANSIT, 19981 MISCELLA TRANSIT, MISCELLA Trogram ervices TRANSIT, 19983	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp RURAL AREAS MP 0.000 - 0.000	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS ecial needs of conse) including FIXED LINE SERV Demand Respo	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require //ICE nse Operations	3 alent sent sed under 3	CN PE RW CN PE RW nior ci er the CN PE	290 - - 794 - - - (tizens an	794 - - - d person ns with D	794 - - - s with dis	- 794 - - sabilities s Act (AD		- - - - - ling fund	- - - - s for pro	- - - - iects wh	4,336 - - - nich go bey	3,469 - - - ond tradit	867 - - - cional tra	M M ansit
o the re FRANSIT, 19981 MISCELLA FRANSIT, MISCELLA FRANSIT, FRANSIT, 19983 MISCELLA	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp RURAL AREAS MP 0.000 - 0.000 ANEOUS	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS Decial needs of Donse) including FIXED LINE SERV Demand Respo TRNS-OPS	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require //ICE nse Operations 5311 Rural	3 ent sen ed unde	CN PE RW CN PE RW nior ci er the CN PE RW	290 - - 794 - - itizens an America 1,874 - -	794 - - d person ns with D 1,874 -	794 - - s with dis isabilitie 1,874 -	794 - - sabilities s Act (AD: 1,878 -	A). - - -	- - -	- - -	- - -	4,336 - nich go bey 7,500 -	3,469 - - - ond tradit 5,138 -	867 - cional tra 2,362 -	M M ansit
o the re FRANSIT, 19981 MISCELLA FRANSIT, MISCELLA FRANSIT, FRANSIT, 19983 MISCELLA ixed line	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp RURAL AREAS MP 0.000 - 0.000 ANEOUS e service in ru	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS decial needs of conse) including FIXED LINE SERV Demand Respo TRNS-OPS tral areas of Social areas of Social areas	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require /ICE nse Operations 5311 Rural uthwest Idahp	3 all ent sen ed unde 3 all includi	CN PE RW CN PE RW nior ci er the CN PE RW	290 - - 794 - - itizens an America 1,874 - - -	d person ns with D	794 	r all grou	A). - - - ps, includ	ing but n	ot limite	- - - d to, old	4,336 - - - nich go bey 7,500 - - der adults,	3,469 - - ond tradit 5,138 - - persons v	2,362 	
the representation to	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp RURAL AREAS MP 0.000 - 0.000 ANEOUS e service in ru es, youth, low	DISABLED Demand Respo TRNS-OPS DISABLED Demand Respo TRNS-OPS decial needs of ponse) including FIXED LINE SERV Demand Respo TRNS-OPS decial areas of Solutions of the ponse of	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require //ICE nse Operations 5311 Rural uthwest Idahp	3 alent sent sed under 3 alent seguinal seguina se	CN PE RW CN PE RW nior cier the CN PE RW ing Acops, ve	290 - 794 itizens an America 1,874 da and Ca	d person ns with D 1,874 - anyon Cou	794 	794 - sabilities s Act (AD 1,878 - r all grou	A). - - ps, includ	ing but n	ot limite	d to, old	4,336 - - nich go bey 7,500 - der adults,	3,469 - - ond tradit 5,138 - - persons v	2,362 	
o the re FRANSIT, 19981 MISCELLA FRANSIT, MISCELLA FRANSIT, 19983 MISCELLA ixed line isabiliti dminist	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS ANEOUS Serves the sp (demand resp. RURAL AREAS MP 0.000 - 0.000 ANEOUS E service in rules, youth, loweration, operation.	DISABLED Demand Responsible TRNS-OPS DISABLED Demand Responsation TRNS-OPS Decial needs of Donse) including FIXED LINE SERVED Demand Responsation TRNS-OPS Demand Responsation TRNS-OPS Demand Responsation TRNS-OPS Demand Responsation TRNS-OPS Demand Responsible TRNS-OPS Demand Responsation TRNS-OPS	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require //ICE nse Operations 5311 Rural uthwest Idahp	3 all ent sent sed under 3 all includity group, and ca	CN PE RW CN PE RW nior ci er the CN PE RW ing Ac ps, ve	290 - 794 Stizens an America 1,874 da and Ca eterans, a	794 - d person ns with D 1,874 - anyon Cou nd refuge	794 	794 - sabilities s Act (AD 1,878 - r all group ations. The	A). - - ps, includ	ing but n	ot limite	d to, old	4,336 - - nich go bey 7,500 - - der adults, nd respons	3,469 - ond tradit 5,138 - persons v se service	2,362 	
o the re TRANSIT, 19981 MISCELLA Program ervices TRANSIT, 19983 MISCELLA ixed line lisabiliti transit,	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp RURAL AREAS MP 0.000 - 0.000 ANEOUS e service in ru es, youth, low tration, operat	DISABLED Demand Resportance TRNS-OPS DISABLED Demand Resportance TRNS-OPS Decial needs of Donse) including FIXED LINE SERV Demand Resportance TRNS-OPS	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require //ICE nse Operations 5311 Rural uthwest Idahp drivers, minorice maintenance	3 and ca	CN PE RW CN PE RW nior ci er the CN PE RW ing Ac ps, ve	290 - 794 itizens an America 1,874 da and Ca	d person ns with D 1,874 - anyon Cou	794 	794 - sabilities s Act (AD 1,878 - r all grou	A). - - ps, includ	ing but n	ot limite	d to, old	4,336 - - nich go bey 7,500 - der adults,	3,469 - - ond tradit 5,138 - - persons v	2,362 	
o the re FRANSIT, 19981 MISCELLA PROGRAM PROGRAM MISCELLA PROGRAM PROGRAM MISCELLA IN 19983 MISCELLA Ixed line Itisabiliti dminist	gion. D3 ELDERLY & MP 0.000 - 0.000 ANEOUS D3 ELDERLY & MP 0.000 - 0.000 ANEOUS serves the sp (demand resp RURAL AREAS MP 0.000 - 0.000 ANEOUS e service in ru es, youth, low ration, operat D4 ELDERLY & MP 0.000 - 0.000	DISABLED Demand Responsible TRNS-OPS DISABLED Demand Responsation TRNS-OPS Decial needs of Donse) including FIXED LINE SERVED Demand Responsation TRNS-OPS Demand Responsation TRNS-OPS Demand Responsation TRNS-OPS Demand Responsation TRNS-OPS Demand Responsible TRNS-OPS Demand Responsation TRNS-OPS	nse Operations 5310 Rural nse Operations 5310 SUrb transit-depend g those require //ICE nse Operations 5311 Rural uthwest Idahp drivers, minorice maintenance	3 and ca	CN PE RW CN PE RW nior ci er the CN PE RW ing Ac ps, ve	290 - 794 Stizens an America 1,874 da and Ca eterans, a	794 - d person ns with D 1,874 - anyon Cou nd refuge	794 	794 - sabilities s Act (AD 1,878 - r all group ations. The	A). - - ps, includ	ing but n	ot limite	d to, old	4,336 - - nich go bey 7,500 - - der adults, nd respons	3,469 - ond tradit 5,138 - persons v se service	2,362 	

services (demand response) including those required under the Americans with Disabilities Act (ADA).



Group: Transit Program (System)

oute, Loc ey No.	ation															
		T	District				,		housands with	,			Lifetime Direct	ct Costs All F	Programs	
	Mileposts	Work, Detail				Y	ear-Of-Expen	diture Dollars (Not Current Price	s)						i
ponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes
RANSIT	POCATELLO U	ZA OPERATIONS	5	CN	1,000	1,000	1,000	1,000	-	-	-	-	4,000	2,000	2,000	1
3800	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	i
POCATE	LO REGIONAL	TRA TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
peratio	ns provide fu	nds for the day	to day operations of	the P	RT fixed r	oute sys	tem.									
RANSIT	POCATELLO U	ZA DEMAND RESP	ONSE OPERATION 5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1
3802	MP 0.000 - 0.000	Demand Respon	se Operations	PE	-	-	-	-	-	-	-	-	-	-	-	i
POCATE	LO REGIONAL	TRA TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
emand	Response Op	erations provid	es door to door tran	sit ser	vice for e	elderly ar	nd disab	led perso	ns in the P	ocatello	urban ar	rea.				
RANSIT	POCATELLO U	ZA PREVENTIVE M	IAINTENANCE 5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1
3803	MP 0.000 - 0.000	Preventive Maint	enance	PE	-	-	-	-	-	-	-	-	-	-	-	l
POCATE	LO REGIONAL	TRA TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
rovide	all maintenan	ce costs related	to vehicles includin	g supp	lies, mat	erials, lal	oor, serv	ices, and	associated	d costs re	equired t	o prese	rve or exte	nd the life	e of tran	sit
ehicles												•				
RANSIT	POCATELLO U	ZA PLANNING	5	CN	19	19	19	19	-	-	-	-	76	61	15	1
9720	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	_	-	-	-	-	-	-	-	l
POCATE	LO REGIONAL	TRA TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
1obility	managemen	t provides plann	ing services to assis	t in co	ordinatin	g transit	services	betweer	n the servio	e provid	ers and I	human	service age	ncies.		
RANSIT	5311 RURAL TI	ECHNICAL ASSISTA	ANCE (RTAP) 9	CN	142	142	142	142	-	-	-	-	568	568	-	
9335	MP 0.000 - 0.000	Rural Technical	Assistance	PE	-	-	-	_	-	-	-	-	-	-	-	l
STATE O	F IDAHO (ITD)	TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	
rogram	provides sch	olarships for tra	ining and technical	assista	nce for ru	ıral trans	it provi	ders state	ewide.				•		•	
RANSIT	5304 STATEWI	DE PLANNING	9	CN	51	51	51	51	-	-	-	-	204	204	-	
9363	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	l
STATE O	F IDAHO (ITD)	TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	
rogram	provides fun	ding to support	comprehensive plar	ning f	or makin	g transpo	ortation	investme	ent decisio	ns in met	ropolita	n areas	and statew	/ide.		
RANSIT	5311 INTERCIT	Y S/W RURAL ARE	A FORMULA PROG 9	CN	2,885	2,885	2,885	2,885	-	-	-	-	11,540	5,770	5,770	
9550	MP 0.000 - 0.000	Transit Admin/O	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
/ISCELL	ANEOUS	TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	
rogram	supports cor	nections betwe	en rural areas and tl	ne larg	er region	al systen	ns of int	ercity bu	s services s	tatewide	Э.				•	
RANSIT	5311 - STATEW	/IDE RURAL AREA	FORMULA PROGR 9	CN	1,114	1,114	1,114	1,114	-	-	-	-	4,456	4,456	-	
9679	MP 0.000 - 0.000	Transit State Adı		PE	-	-	-	-	-	-	-	-	-	-	-	İ
STATE O	F IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
rogram	provides fun	ding for the Stat	te to manage and ad	minist	er grants	for publ	ic transı	oortation	projects i	n rural ar	reas with	n popula	ations less t	:han 50.00	00 statev	wide.



Group: Transit Program (System)

oute, Loc	ation			District				`		housands wi	,			Lifetime Dire	ct Costs All I	Programs	
ey No.	Mileposts	Work, Detail					Υ	ear-Of-Expend	diture Dollars (Not Current Pric	es)						
onsor		Program	Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Not
RANSIT	, STATEWIDE E	LDERLY & DISABI	ED ADMIN	9	CN	71	71	71	71	-	-	-	-	788	788	-	-
0206	MP 0.000 - 0.000	Transit State A	dministration		PE	-	-	-	-	-	-	-	-	-	-	-	-
TATE O	F IDAHO (ITD)	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M
RANSIT		LDERLY & DISABI	ED ADMIN	9	CN	126	126	126	126	-	-	-	-	788	788	-	-
	MP 0.000 - 0.000	Transit State A	dministration		PE	-	-	-	-	-	-	-	-	-	-	-	-
TATE O	F IDAHO (ITD)	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	_	-M
ogram	serves the sp	ecial needs of	transit-depende	nt se	nior ci	itizens an	d person	s with d	isabilities	by provio	ding fund	s for pro	jects wł	nich go bey	ond tradit	tional tr	ansi
rvices	(demand resp	oonse) includin	g those required	lund	er the	America	ns with D	isabilitie	es Act (Al	DA).							
RANSIT	, COEUR D'ALEN	NE UZA OPERATIO	ONS	1	CN	2,352	1,135	1,205	1,278	1,355	-	-	-	7,325	4,395	2,930	1
191	MP 0.000 - 0.000	Paratransit Ope	erations		PE	-	-	-	-	-	-	-	-	-	-	-	-
OTEN	AI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
ese fu	nds will provi	de operating a	ssistance to supp	ort p	paratra	ansit serv	ices.										
ANSIT	, COEUR D'ALEN	NE UZA OPERATION	ONS	1	CN	3,200	1,500	1,575	1,654	1,736	-	-	-	9,665	4,832	4,833	1
193	MP 0.000 - 0.000	Transit Operati	ons		PE	-	-	-	-	_	-	-	-	-	-	-	-
OOTEN	AI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
ese fu	nds will provi	de operating a	ssistance to supp	oort f	ixed r	oute serv	ices.										
			UTE PREVENTATI\		CN	125	59	62	65	68	-	-	-	379	303	76	1
196	MP 0.000 - 0.000	Preventive Mair	ntenance		PE	-	-	-	-	_	-	-	-	-	-	-	-
OTEN	AI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
ese pr	eventive mai	ntenance fund:	will extend the	life c	of the	fixed rout	te vehicle	e fleet.									
RANSIT	, COEUR D'ALEN	NE UZA SECURIT	Y	1	CN	75	12	13	14	15	-	-	-	129	103	26	1
333	MP 0.000 - 0.000	Security			PE	-	-	-	-	_	-	-	-	-	-	-	-
OTEN	AI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
ese fu	nds will provi	de for route ar	d facility securit	y ser	vices.												
	•		NSIT PREVENTATI	•	CN	94	39	41	43	46	-	-	_	263	210	53	1
361	MP 0.000 - 0.000	Preventive Mair	ntenance		PE	-	_	_	-	_	-	_	_	-	_	_	-
OOTEN	AI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
ese pr	eventive mai	ntenance fund:	s will extend the	life c	of the	paratrans	sit vehicle	e fleet.									
			EA FORMULA PRO		CN	2,020	2,020	2,020	2,020	2,020	-	-	-	20,200	12,704	7,496	Π
619	MP 0.000 - 0.000	Transit Admin/			PE	-	-	-	-	-	-	_	-	-, -, -	-	,	-
-	F IDAHO (ITD)	TRNS-OPS	5311 Rural		RW												

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.



Group: Transit Program (System) Sort: ITIP

loute, Loca			DUE TO REASONS SUCH		-, -				ousands wit				Lifetime Direc		Programs	
ey No.	Mileposts	Work, Detail		-			`		ot Current Price	,					3	
ponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Note
TRANSIT,	D1 ELDERLY &	DISABLED	1	CN	209	209	209	209	209	-	-	-	7,050	5,640	1,410	
20013	MP 0.000 - 0.000	Demand Respor	nse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLA	ANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	М
TRANSIT,	D1 ELDERLY &	DISABLED	1	CN	496	496	496	496	496	-	-	-	7,050	5,640	1,410	
	MP 0.000 - 0.000	Demand Respor	se Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLA	ANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
rogram	serves the sp	ecial needs of t	ransit-dependent se	nior ci	tizens and	d persons	with dis	abilities	by provid	ding fund:	s for pro	ects wh	ich go bey	ond tradit	ional tra	ansit
_			those required und										,			
RANSIT,	COEUR D'ALEN	E OPERATIONS P	LANNING 1	CN	313	38	50	50	50	-	-	-	501	401	100	1
20761	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	_	-	-	-	-	-	-	
(OOTEN/	AI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
o provio	de planning fo	r new routes, a	ddition of fares and	constr	uction of	the Rive	rstone Tr	ansit Ce	nter.			•				
			LANNING. STAFF T 1	CN	19	9	9	6	6	-	-	-	49	39	10	1
0762	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	_	-	_	-	_	_	-	
COOTEN	AI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
o provi	de Federal tra	ining for transit	staff.													
		METRO PLANNIN		CN	19	19	19	19	19	-	-	-	95	95	-	1
3771	MP 0.000 - 0.000	Metropolitan Pla	nning	PE	-	-	-	-	_	-	-	_	-	_	-	
EWIS-CL	ARK VALLEY ME	ETR TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
/letropo	litan Planning	provides funds	s to the Lewis Clark \	/allev ľ	Metropol	itan Plan	ning Org	anizatior	n which a	re include	ed in the	Unified	Planning a	nd Work	Progran	n. Th
	-	•	ing services to the re													
			NSE OPERATIONS 2	CN	165	165	165	165	165	_	_	_	825	660	165	1
3772	MP 0.000 - 0.000	Demand Respor		PE	-	-	-	-	-	-	-	-	-	-	-	
.EWISTO	N, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	-	_	-	_	-	_	_	-	
emand	Response On	erations provid	es door to door tran	sit serv	ice for el	derly and	d disable	d nerson	s in the I	ewiston ı	ırban are	-a.				
		PREVENTIVE MA		CN	85	90	90	95	95	-	-	-	455	364	91	1
3773	MP 0.000 - 0.000	Preventive Maint		PE	-	-	-	-	-	_	_	_	-	-	-	ľ
	N, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	-	_	-	-	-	-	-	-	
reventa	itive Maintena	ance for rolling	stock to support der		esponse a	and fixed	route or	perations	s in the Le	wiston u	rban are	<u>_</u> а.				1
	LEWISTON UZA		2	CN	800	800	800	800	800	-	-	I	4,000	2,000	2,000	1
3776	MP 0.000 - 0.000	Operations	2	PE	-	-	-	_	- 000	-	-	-	-,000	_,000	2,000	l'
	N, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	_		_	_	-	_	_	-	
EWISTO																



	SUBJE	CT TO REVISION	DUE TO REASONS SUCH	H AS FU	NDING, OE	BLIGATION	LIMITATIC)N, PROJ	ECT SCOPE	COST, AN	ND POLIC	Y/REGUL				
Route, Lo	cation	_	District	i					housands witl	,			Lifetime Direct	ct Costs All F	Programs	
Key No.	Mileposts	Work, Detail				Y	ear-Of-Expendi	ture Dollars	Not Current Price	s)						
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes
TRANSI	Γ, D2 5311 STATE	WIDE RURAL AR	EA FORMULA PROG 2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922	
19698	MP 0.000 - 0.000	Transit Admin/	Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELL	LANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Progran	n provides cap	ital, planning,	and operating assista	nce to	support i	oublic tra	ansportat	ion ope	rators who	provide	deman	d respor	nse and fixe	ed route s	ervices	in
_			n 50,000. Serving Cle				•									
			DISABLED, LEWIST 2		62	62	62	62	62	_	_		312	250	62	1
19770	MP 0.000 - 0.000	Transit Operati		PE	-	-	-	-	-	_	_	_	-	-	-	ľ
	CLARK VALLEY M	·	5310 SUrb	RW	_	_	_	_	_	_	_	_	_	_	_	
			Response Service for		larly and	dicabled	Linto/out	of tha I	owiston II	74 Can	ital: Two	domar	l d rospons	vobiclos		<u> </u>
	•			CN	-					ZA. Сар	Ital. TWC	demai				
	Γ, D2 ELDERLY & MP 0.000 - 0.000				136	136	136	136	136	-	-	-	2,930	2,344	586	
20226		•	onse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	N 4
	LANEOUS	TRNS-OPS	5310 Rural	RW					-	-	-	-		-		M
TRANSI	T, D2 ELDERLY &		2	CN	157	157	157	157	157	-	-	-	2,930	2,344	586	
	MP 0.000 - 0.000	·	onse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
	LANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-		M
Progran	n serves the sp	pecial needs of	transit-dependent se	nior ci	tizens an	d person	is with dis	sabilitie	s by provid	ing fund	s for pro	jects wl	nich go bey	ond tradit	tional tra	ansit
services	(demand resp	oonse) includin	g those required und	er the	Americar	ns with D	Disabilitie	s Act (A	DA).							
TRANSI	T, OPERATIONS -	- FIXED LINE & MO	OBILITY MGT, NAMP 3	CN	1,796	1,834	1,872	1,910	1,910	-	-	-	9,322	4,661	4,661	1
18786	MP 0.000 - 0.000	Transit Admin/	Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY	REGIONAL TRAN	ISIT TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Provide	s for fixed rou	te and mobility	management opera	tions a	nd servic	es in the	Nampa l	Jrbanize	ed Area. Se	e Vallev	Regiona	l Transi	t's Program	of Projec	ts for m	ore
			ne Transportation De							,						
		OPERATIONS, B			1.414	1.414	1.414	1,414	1,414				7,070	3,535	3,535	1
19041	MP 0.000 - 0.000	Mobility Manag		PE			-		- 1,717					-	5,555	ľ
	REGIONAL TRAN		5307 LUrb	RW	_	_	_			_	_	_	_	_	_	
) = ! = =	: I A		\ / = II = F	anianal Tu	anaith Di		f D		- حانجهاد -		
	•	,	nagement programs i			anized A	rea. See	valley F	regional ir	ansit's Pr	ogram c	or Projec	cts for more	e details o	n currer	nt year
			lopment Plan for long										1			T
			EA FORMULA PROG 3		3,173	3,173	3,173	3,173	3,173	-	-	-	31,730	22,198	9,532	
19380	MP 0.000 - 0.000		Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELL	LANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	М
Progran	n provides cap	ital, planning, a	and operating assista	nce to	support	oublic tra	ansportat	ion ope	rators who	provide	demand	d respor	nse and fixe	ed route s	ervices	in
-	oac with nonul	lations loss tha	n 50,000. Serving Ada	. Ada	ns Boisa	Canyon	Flmore	Gam C	Myhaa Da	vette Va	llov Ma	chinata	n counties			



Program Program Fund Program Fund Program		SUBJEC	T TO REVISION D	DUE TO REASONS SUC	H AS FL	JNDING, OE	BLIGATION	N LIMITATIO	ON, PROJ	ECT SCOP	PE, COST, AN	ND POLICY	Y/REGUL	ATION/RULE	CHANGES		
Program Program Fund Program Fund Program Fund Program Fund Program Progra	,			Distric	t			`			,			Lifetime Dire	ct Costs All	Programs	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG 4 CN 3,750	Key No.	Mileposts						ear-Of-Expend		(Not Current Pr	rices)						
1922	Sponsor		Program	Fund	Ph	2023		2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes
MINISCELLANEOUS TRINS-OPS 5311 Rural RW	TRANSIT	, D4 5311 STATEV			CN	3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in transition provides to support public transportation operators who provide demand response and fixed route services. TRANSIT, IDA 5311 STATEWIDE RURAL AREA FORMULA PROG 5	19328	MP 0.000 - 0.000	Transit Admin/O	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, DA ELDERLY & DISABLED S S S S S S S S S	MISCELL	ANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, DS 5311 STATEWIDE RURAL AREA PORMULA PROG 5 1942 194	Progran	n provides capit	tal, planning, a	nd operating assista	nce to	support _l	public tra	ansporta	tion ope	rators w	ho provide	demand	d respor	nse and fixe	ed route s	ervices	in
19422 MP 0.000 - 0.000 Transit Admin/Operations/PM TRNS-OPS 5311 Rural RW	rural are	eas with popula	itions less than	50,000. Serving Bla	ine, Ca	assia, Goo	ding, Jer	rome, Lin	coln, Mi	inidoka,∃	Twin Falls o	ounties.					
MISCELLANEOUS TRNS-OPS 5311 Rural RW	TRANSIT	, D5 5311 STATEV	VIDE RURAL ARE	A FORMULA PROG 5	CN	1,731	1,731	1,731	1,731	1,731	-	-	-	17,310	11,838	5,472	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in ural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties. TRANSIT, DS ELDERLY & DISABLED 5 5 CN 370 370 370 370 370 370 370 370 370 370	19422	MP 0.000 - 0.000	Transit Admin/O	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D5 ELDERLY & DISABLED 5 CN 370 370 370 370 370 370 370 370 370 370	MISCELL	ANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED 5 CN 370 370 370 370 370 370 370 370 370 370	Progran	provides capit	tal, planning, a	nd operating assista	nce to	support	public tra	ansporta	tion ope	rators w	ho provide	demand	d respor	nse and fixe	ed route s	ervices	in
TRANSIT, D5 ELDERLY & DISABLED 5 CN 370 370 370 370 370 4,610 3,688 922 20262 MP 0.000 0.000 Demand Response Operations PE	_										•						
MISCELLANEOUS TRNS-OPS 5310 SUrb RW					_						-	-	-	4.610	3.688	922	
MISCELLANEOUS TRNS-OPS 5310 SUrb RW - - - - - - - - -	20262	, -				-	-	-	_	_	_	_	_	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural RW		ANEOUS				-	-	-	-	_	-	-	_	-	_	-	M
MISCELLANEOUS TRNS-OPS 5310 Rural RW	TRANSIT	. D5 ELDERLY & [DISABLED	5	CN	91	91	91	91	91	_	_	_	4.610	3.688	922	
MISCELLANEOUS TRNS-OPS 5310 Rural RW		,		se Operations		_	_	-	_	_	-	-	_	-	-	_	
Rervices (demand response) including those required under the Americans with Disabilities Act (ADA). TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 6 CN - 440 440 440 440 1,760 880 880 1 13268 MP 0.000 - 0.000 Operations PE	MISCELL	ANEOUS		•	RW	-	-	-	-	-	-	-	_	-	-	-	M
Rervices (demand response) including those required under the Americans with Disabilities Act (ADA). TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 6 CN - 440 440 440 440 1,760 880 880 1 13268 MP 0.000 - 0.000 Operations PE	Progran	serves the spe	ecial needs of t	ransit-dependent se	nior c	itizens an	d persor	ns with di	sabilitie	s by prov	iding fund	s for pro	iects wh	nich go bev	ond tradi	tional tr	ansit
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 6 CN - 440 440 440 440 1,760 880 880 1 13268 MP 0.000 - 0.000 Operations PE	_			•			•			, .		o . o . p . o	,	60 207			
PE			, ,	•		-								1 760	880	880	1
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb RW				ATIONO		_	-	-	-	-	_	_	_	1,700	-	-	'
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services. TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 6 CN - 200 200 200 800 640 160 1 13269 MP 0.000 - 0.000 Preventive Maintenance PE				5307 SUrb		_	_	_	_	_	_	_	_	_	_	_	
Daratransit services. TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 6 CN - 200 200 200 200 800 640 160 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						avnancac	in the u	rhanizad	aroa an	d usod to	norform '	ΓDDTΛ'c	domano	rocnonco	fixed rou	to and	
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 6 CN - 200 200 200 200 800 640 160 1 13269 MP 0.000 - 0.000 Preventive Maintenance PE			d to pay the of	Derational employer	es anu	expenses	ill the u	Darrizeu	area ari	u useu tt	perioriii	INFIAS	uemani	i response,	iixeu iou	te anu	
PE			ANACALLIZA DDEV		ON		000	000	000	000				000	0.40	400	4
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb RW						-	200	200	200	200	-	-	-	800	640	160	1
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office. TRANSIT, IDAHO FALLS/AMMON UZA TRAINING 6 CN - 30 30 30 30 1 120 96 24 1 13272 MP 0.000 - 0.000 Training - Transit PE						-	-	-	-	-	-	-	-	-	-	-	
And main office. TRANSIT, IDAHO FALLS/AMMON UZA TRAINING 6 CN - 30 30 30 120 96 24 1 13272 MP 0.000 - 0.000 Training - Transit PE		. , ,						<u>-</u>		<u> </u>					-		
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING 6 CN - 30 30 30 120 96 24 1 13272 MP 0.000 - 0.000 Training - Transit PE			ed to pay the ve	ehicle and facility m	ainten	ance emp	loyees a	ind exper	nses in t	he urban	ized area a	ind used	to mair	ntain TRPT/	A's urbani	zed vehi	cles
13272 MP 0.000 - 0.000 Training - Transit PE -																	
STATE OF IDAHO (ITD)	TRANSIT		MMON UZA TRAIN	IING 6		-	30	30	30	30	-	-	-	120	96	24	1
	13272	MP 0.000 - 0.000	Training - Transi	t	PE	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.	STATE C	F IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-		-	-	-	-	-	-	-	
	These fu	ınds will be use	ed to pay for eli	gible National Trans	sit Inst	itute (NTI) trainin	gs for ma	nageme	ent and st	taff.						



Group: Transit Program (System)

		T TO REVISION I	DUE TO REASONS SU		UNDING, OF						ID POLICY	/REGUL/				
Route, Loc			Distr	rict			•		housands wi	,			Lifetime Dire	ct Costs All I	Programs	
Key No.	Mileposts	Work, Detail					ear-Of-Expend	iture Dollars (I	Not Current Pric	es)						
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Note
TRANSIT	Γ, IDAHO FALLS/AI	MMON UZA PLAN	NING 5307	6 CN	-	10	10	10	10	-	-	-	40	32	8	1
14304	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE C	F IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These fu	ınds will be use	ed for planning	expenses relevant	t to serv	vices as we	ell as hel	p determ	ining the	e TRPTA B	oard and	compan	y struct	ure.			
TRANSIT	Γ, IDAHO FALLS/AI	MMON UZA PLAN	NING 5303	6 CN	44	44	44	44	44	-	-	-	220	205	15	1
14306	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNEV	ILLE METROPOLI	TA TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
These fu	unds will be use	ed to complete	administrative an	d transp	oortation	olanning	tasks wit	hin the I	Bonneville	e Metropo	olitan Pla	nning A	Area (BMP	۸).		
TRANSIT	, IDAHO FALLS/A	MMON UZA PARA	TRANSIT SERVICE	6 CN	-	175	175	175	175	-	-	-	700	560	140	1
14309	MP 0.000 - 0.000	Paratransit		PE	-	-	-	-	_	-	-	-	-	-	-	
STATE C	F IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	_	-	-	-	-	-	-	
These fu	unds will be use	ed to pay parat	ransit expenses re	lated to	TRPTA's f	ixed rou	tes accor	ding to A	ADA regul	ations.		ll entered			<u> </u>	
TRANSIT	, D6 5311 STATE\	NIDE RURAL ARE	EA FORMULA PROG	6 CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078	
19314	MP 0.000 - 0.000	Transit Admin/O	perations/PM	PE	-	_	_	_	_	-	-	-	_	_	-	
MISCELL	ANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	_	-	-	-	-	-	-	M
Program	n provides capi	tal, planning, a	nd operating assis	tance to	support	public tra	ansporta	tion one	rators wh	o provide	demand	respon	ise and fixe	ed route s	ervices	in
_			n 50,000. Serving B							•						
			LITY MANAGEMENT	_	-	80	80	80	80	_	-	-	320	256	64	1
19406	MP 0.000 - 0.000	Mobility Manage		PE	_	-	-	_	_	_	_	_	-		-	
	OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	_	_	_	_	_	-	_	-	_	_	_	
	` ,		penses relevant to		inating nu	hlic trans	nortatio	n service	es with ot	her nrovic	lers as w	ell as h	ealth and h	ılıman ser	vices ag	encie
	r, IDAHO FALLS/AI		-	6 CN		240	240	240	240	-		-	960	768	192	
19800	MP 0.000 - 0.000	Planning	11011011	PE	_					_	_	_	-	-	- 102	
	OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	_	_	_	_	_	_	_	_	_	_	_	
	. ,		administration.	1												
	r, D6 ELDERLY & D			6 CN	451	451	451	451	451	_	_	_	5,590	4,472	1,118	
	MP 0.000 - 0.000	Demand Respor		PE	-	-	-	-	-	_	_	_	-	-,		
19835		TRNS-OPS	5310 SUrb	RW	_	_	_	_		_	_	_	_	_	_	
19835 MISCELL			00.0000													M
MISCELL		JISARI ED		6 CN	108	108	108	108	108	_	_		5 500	A A72	1 112	M
MISCELL	Γ, D6 ELDERLY & [6 CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118	M
MISCELL TRANSIT		DISABLED Demand Respor TRNS-OPS		6 CN PE RW	108	108	108	108	108	-	-	-	5,590 - -	4,472	1,118 - -	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Group: Transit Program (System) Sort: ITIP

Route, Loc	ation			District			Schedul	ed Costs (D	ollars in Th	ousands wi	th Match)			Lifetime Dire	ct Costs All F	Programs	
Key No.	Mileposts	Work, Detail	<u> </u>			Year-Of-Expenditure Dollars (Not Current Prices)											İ
Sponsor		Program	Fund		Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Note
TRANSIT	, IDAHO FALLS/	AMMON SAFETY 8	& SECURITY	6	CN	-	15	15	15	15	-	-	-	60	48	12	1
22500	MP 0.000 - 0.000	Safety			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE O	F IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
ldaho Fa	lls / Ammon :	safety & securi	ty														
TRANSIT	, COEUR D'ALEI	NE UZA METRO P	LANNING	1	CN	60	60	60	60	60	60	-	-	360	288	72	1
13238	MP 0.000 - 0.000	Metropolitan Pla	anning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	AI METROPOLIT	AN TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
This pro	gram provide	s funding to su	pport compre	hensive	plann	ing for m	naking tra	nsportat	ion inves	tment de	ecisions ir	the me	tropolita	an area.			
Notes:				Constru	ction	44,354	34,220	34,420	34,580	25,478	60	-	-				
,		Transportation Impro	0	Develop	ment	-	-	-	-	-	-	-	-				

N	lot	^
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- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Federal Bridge Condition PM
- P: Project addresses Federal Pavement Condition PM
- R; Project addresses Federal Travel Time Reliability PM
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority

Phases:

- CN Construction, utilities, construction engineering, purchases
- PE preliminary engineering by state and/or consultant forces
- RW Right-Of-Way acquisition

	0							
Construction	44,354	34,220	34,420	34,580	25,478	60	-	-
Development	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	44,354	34,220	34,420	34,580	25,478	60	-	
Available	37,773	33,520	33,721	33,881	25,479	60	-	-
Balance	(6,581)	(700)	(699)	(699)	1	-	-	-