

Program Name Abbreviations Used in Program Sheets

<u>Abbreviation</u>	<u>Program Name</u>	<u>Abbreviation</u>	<u>Program Name</u>
APPR	Appropriation Earmarks	NP	Non-Participating
APT-MTNC	Airport Facility Maintenance	NP (L)	Non-Participating (Local)
APT-NEW	New Airport Facility	OPS	System Support
APT-PLAN	Airport Planning	OTH-FA	Other Federal Aid
AVI-SYS	Aviation System Planning	OTH-FA (L)	Other Federal Aid (Local)
BR(S)	Bridge - State	PAVE	Pavement Preservation
BR-DSCR	Bridge Discretionary	PLAN	Planning & Scoping
BR-LOCAL	Bridge - Local	PROTECT	Promoting Resilient Operations (PROTECT)
BR-OFF	Bridge - Off System (L)	RA	Safety Rest Area
BR-PRESERVE	Bridge Preservation	RDSIDE	Roadside Items
BR-RESTORE	Bridge Restoration	RESTORE	Pavement Restoration
CARBON	Carbon Reduction	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
EARLY	Early Development	SFTY&CPCTY	Safety & Capacity
ER-NOW	ER - Emergency Repair	SPR	State Planning & Research
ER-NOW (L)	ER - Emergency Repair (Local)	ST RRX	State Rail
ER-PERM	ER - Permanent Repair	STP-RURAL (L)	STP - Local Rural
ER-PERM (L)	ER - Permanent Repair (Local)	STP-TMA	STP - Transportation Mgt Area
EXTRNL	External to ITD Financials	STP-URBAN (L)	STP - Local Urban
FED RRX	STP - Rail (Protection)	OTHER ASSETS	Supporting Infrastructure Assets
FED RRX (L)	STP. - Rail (Protection) (Local)	TAP	Transportation Alternatives Program
FLAP	Federal Lands Access Program	TAP-TMA	Transportation Alternatives - TMA
FLAP (L)	Federal Lands Access Program (Local)	TECM	Transportation Expansion/Congestion Mitigation
FREIGHT	Formula Freight Program	TECM-Bond	TECM Bonding
LEAD-ID	Leading Idaho	TRAFFIC	Traffic Operations
LP-ST	Local Participation	TRAILS	Recreational Trails
MET	Metro Planning	TRNS-CAP	Capital
NEVI	National Electric Vehicle Infrastructure	TRNS-OPS	Operations
		UNALLOC	State Unallocated

Fund Source Abbreviations Used in Program Sheets

<u>Abbreviation</u>	<u>Fund Source Name</u>	<u>Abbreviation</u>	<u>Fund Source Name</u>	<u>Abbreviation</u>	<u>Fund Source Name</u>
112	Section 112 (FY06 Appr Bill)	BR-LOC	Bridge - Local	PRIV	Private Funds
115	Section 115 (FY04 Appr Bill)	BR-OFF	Bridge - Off System	PU-APT	Public Use Airports
117	Section 117 (FY05 Appr Bill)	BR-STATE	Bridge - State	SB	Scenic Byways Discretionary*
129	Section 129 (FY08 Appr Bill)	CA-APT	Community Access Airport	SF	Other State Categories
5303	5303 - Metropolitan Planning	COVID	COVID Relief	SPR	State Planning & Research
5304	5304 - Statewide Planning	DEMO	Demonstration Projects ISTEAs	SR2S	Safe Routes to School
5505	5505 - University Transportation Centers	FED RRX	Federal Rail Highway Crossings	ST	State
5307 LURb	5307 - Large Urbanized Area Formula Grants	FLAP	Federal Lands Access Program	ST2	State (HB312)
5307 SURb	5307 - Small Urbanized Area Formula Grants	FREIGHT	Formula Freight	STB	State Unallocated
5309	5309 - Bus and Bus Facility Grants	FS-APT	Forest Service Airport	STBG-GF	Hwy Infrastructure General Fund
5309(d)	5309(d) - Capital Investment Grants "New Starts"	GA-APT	General Aviation Airport	STLI	State Leading Idaho
5310 LURb	5310 - Pop>200K Transport for Elderly&Disabled	HIPRI	High Priority	STP	STP - State Highway
5310 RURb	5310 - Pop<50K Transport for Elderly&Disabled	HRRR	High Risk Rural Roads	STP-RURAL	STP - Local Rural
5310 SURb	5310 - Pop<200K Transport for Elderly&Disabled	HSIP	Safety	STP-SM U	STP - Local Small Urban
5311 Rural	5311 - Rural Area Formula Program	HSIP (L)	Safety (Local)	STP-TMA	STP - Transportation Management Area
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	IM	Interstate Maintenance	STP-U	STP - Local Urban
5311(c)	5311(c) - Public Trans. On Indian Reservations	IM-DISCR	Interstate Maintenance Discretionary*	STSI	State Strategic Initiatives
5311(f)	5311(f) - Intercity Bus	IRR	Indian Reservation Roads	STX	State Rail-Highway Safety
5312	5312 - National Research Program	LPT	Local Participating	TAP-RURAL	Transportation Alternatives - Rural
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	LTAP	LTAP - T2 Center	TAP-SM.URBAN	TAP - Small Urban
5320	5320 - Alt. Trans. in Parks and Public Lands	MET	Metro Planning	TAP-TMA	Transportation Alternatives - TMA
5339 LURb	5339 - Large Urban State of Good Repair for Bus	NH	National Highway System	TAP-URBAN	Transportation Alternatives - Urban
5339 Rural	5339 - Rural State of Good Repair for Bus	NP	Non-Participating	TCSP	TCSP Discretionary*
5339 SURb	5339 - Small Urban State of Good Repair for Bus	OTH-FED	Other Federal Non-Formula	TECM	Transportation Expansion & Congestion Mitigation
BR-100FA OFF	Bridge - Off System (Gen Fund 100%)	PLHD	Public Lands Highways Discretionary*	TECM BOND	TECM Bonding
BR-DISCR	Bridge Discretionary*	PR-APT	Primary Service Airport	TRAILS	Recreational Trails



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2022

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
LOCAL, EAST CARTER ST ADA IMPRV, ISU			5	CN	220	-	-	-	-	-	-	220	176	44	1	
23043	MP 0.000 - 0.000	Curb & Gutter		PE	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.																
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO			5	CN	220	-	-	-	-	-	-	220	176	44	1	
23367	MP 0.000 - 0.000	Curb & Gutter		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks and ramps on E. Center St from S. 13th Ave to S. 18th Ave.																
TRANSIT, METROPOLITAN PLANNING, COMPASS			3	CN	-	-	-	-	-	-	-	-	-	-	1	
19144	MP 0.000 - 0.000	Metropolitan Planning		PE	337	337	337	-	-	-	-	1,011	937	74	-	
COMPASS		TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION			5	CN	-	-	305	-	-	-	-	305	244	61	1	
23829	MP 0.000 - 0.000	Curb & Gutter		PE	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	500	500	500	500	-	-	-	2,276	1,821	455		
19671	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	69	69	69	69	-	-	-	2,276	1,821	455		
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	290	290	290	290	-	-	-	4,336	3,613	723	1	
19464	MP 0.000 - 0.000	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	794	794	794	794	-	-	-	4,336	3,613	723	1	
	MP 0.000 - 0.000	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	1,100	1,100	1,100	1,100	-	-	-	-	5,772	4,618	1,154	1	
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	343	343	343	343	-	-	-	-	5,772	4,618	1,154	1	
MP 0.000 - 0.000		Bus Purchase / Upgrade Facility Equipme			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																		
TRANSIT, D4 5310 ELDERLY AND DISABLED				4	CN	325	325	325	325	-	-	-	-	1,300	1,040	260		
19367	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, D4 5339 BUS AND BUS FACILITY				4	CN	1,300	1,300	1,300	1,300	-	-	-	-	5,200	4,160	1,040		
19735	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, POCATELLO UZA TRANSIT CAPITAL				5	CN	8	8	8	8	-	-	-	-	32	26	6	1	
13801	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																		
TRANSIT, POCATELLO UZA CAPITAL				5	CN	-	575	-	288	-	-	-	-	863	690	173	1	
19189	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																		
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	CN	600	600	600	600	-	-	-	-	3,028	2,422	606		
19686	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	CN	157	157	157	157	-	-	-	-	3,028	2,422	606		
MP 0.000 - 0.000		Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	CN	159	159	159	159	-	-	-	-	-	636	509	127	1	
19755	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	800	800	800	800	-	-	-	-	-	3,984	3,187	797		
19330	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	196	196	196	196	-	-	-	-	-	3,984	3,187	797		
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN	1,176	147	-	794	835	-	-	-	-	2,952	2,362	590	1	
19424	MP 0.000 - 0.000	Capital Asset	PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	700	700	700	700	700	-	-	-	-	4,580	3,664	916	1	
19430	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	216	216	216	216	216	-	-	-	-	4,580	3,664	916	1	
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	-	20,200	12,704	7,496		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED	1	CN	209	209	209	209	209	-	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D1 ELDERLY & DISABLED				1	CN	496	496	496	496	496	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT				1	CN	1,140	63	110	63	63	-	-	-	1,439	1,151	288	1	
23411	MP 0.000 - 0.000	Capital Asset			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (ITS, Radios, etc.)																		
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES				2	CN	437	300	125	125	375	-	-	-	1,362	1,090	272	1	
14210	MP 0.000 - 0.000	Bus / Bus Shelters			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Purchase of rolling stock for public transportation operations in Lewiston.																		
TRANSIT, LEWISTON UZA TRANSIT CAPITAL				2	CN	200	200	100	100	100	-	-	-	700	560	140	1	
14211	MP 0.000 - 0.000	Transit Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG				2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922		
19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																		
TRANSIT, D2 ELDERLY & DISABLED				2	CN	136	136	136	136	136	-	-	-	2,930	2,344	586		
20226	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED				2	CN	157	157	157	157	157	-	-	-	2,930	2,344	586		
	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE				3	CN	175	83	63	63	63	-	-	-	447	358	89	1	
18788	MP 0.000 - 0.000	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	CN	1,095	1,123	1,151	1,180	1,180	-	-	-	-	-	5,729	4,583	1,146	1		
18842	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,203	1,233	1,263	1,295	1,295	-	-	-	-	-	6,289	5,031	1,258	1		
18854	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	565	426	437	609	608	-	-	-	-	-	2,645	2,116	529	1		
18914	MP 0.000 - 0.000	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-		
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	638	638	638	638	638	-	-	-	-	-	3,190	2,552	638	1		
19122	MP 0.000 - 0.000	Capital Lease	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	3,618	3,680	3,670	3,638	3,637	-	-	-	-	-	18,243	14,594	3,649	1		
19137	MP 0.000 - 0.000	Capital Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-		
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.																		
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,173	3,173	3,173	3,173	3,173	-	-	-	-	-	31,730	22,198	9,532			
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 9/22/2022

Transit - Capital

Group: Transit Program (System)
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																	
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	CN	781	592	592	592	592	-	-	-	3,149	2,519	630	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administratio		PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE																	
20043	MP 0.000 - 0.000	Demand Response Operations	3	CN	-	-	-	-	-	-	-	-	-	-	-	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		PE	480	300	300	300	300	-	-	1,680	840	840			
				RW	-	-	-	-	-	-	-	-	-	-			
Provides service above and beyond Americans with Disabilities Act (ADA) require4ments for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	CN	3,750	3,750	3,750	3,750	3,750	-	-	37,500	26,662	10,838			
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,731	1,731	1,731	1,731	1,731	-	-	17,310	11,838	5,472			
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, D5 ELDERLY & DISABLED			5	CN	91	91	91	91	91	-	-	4,610	3,688	922			
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 ELDERLY & DISABLED			5	CN	370	370	370	370	370	-	-	4,610	3,688	922			
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER			6	CN	-	35	35	35	35	-	-	140	112	28	1		
13271	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-			
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS 13273	MP 0.000 - 0.000	Capital Bus	6	CN	-	400	400	400	400	-	-	-	1,600	1,280	320	1
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 19314	MP 0.000 - 0.000	Transit Admin/Operations/PM	6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078	
MISCELLANEOUS	TRNS-CAP	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D6 ELDERLY & DISABLED 19835	MP 0.000 - 0.000	Demand Response Operations	6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118	
MISCELLANEOUS	TRNS-CAP	5310 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED	MP 0.000 - 0.000	Demand Response Operations	6	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA 18781	MP 0.000 - 0.000	Capital Other	3	CN	297	384	322	322	98	98	-	-	1,521	1,217	304	1
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																

Notes:
 1: Project is also shown in a Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds
 G: Project is grouped in STIP
 M: Project included in multiple programs
 B: Project addresses Federal Bridge Condition PM
 P: Project addresses Federal Pavement Condition PM
 R: Project addresses Federal Travel Time Reliability PM
 A: Project utilizes an alternative contracting method.
 W: Work zone safety priority

Phases:
 CN - Construction, utilities, construction engineering, purchases
 PE - preliminary engineering by state and/or consultant forces
 RW - Right-Of-Way acquisition

Construction	35,765	33,879	33,211	34,142	27,278	98	-	-
Development	817	637	637	300	300	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	36,582	34,516	33,848	34,442	27,578	98	-	-
Available	36,854	34,968	34,301	34,669	27,604	-	-	-
Balance	272	452	453	227	26	(98)	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes	
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
23179	MP 0.000 - 0.000	Safety Improvement	3	CN	5,882	-	-	-	-	-	-	-	5,882	-	5,882	1
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, VRT																
BOISE, CITY OF																
23427	MP 0.000 - 0.000	Transit Operations	6	CN	2,100	-	-	-	-	-	-	-	2,100	2,100	-	1
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, GREATER IDAHO FALLS TRANSIT PILOT PROJECT																
STATE OF IDAHO (ITD)																
This project is the re-implementation of public transit services in the Idaho Falls urbanized area in the absence of TRPTA. It utilizes the section 5307 CARES Act apportionment for this area to fund a two-year pilot project.																
13804	MP 0.000 - 0.000	Metropolitan Planning	5	CN	42	42	42	-	-	-	-	126	113	13	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, POCATELLO UZA METRO PLANNING																
BANNOCK PLANNING ORGA																
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
19981	MP 0.000 - 0.000	Demand Response Operations	3	CN	290	290	290	290	-	-	-	4,336	3,469	867		
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D3 ELDERLY & DISABLED																
MISCELLANEOUS																
19976	MP 0.000 - 0.000	Demand Response Operations	3	CN	794	794	794	794	-	-	-	4,336	3,469	867		
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D3 ELDERLY & DISABLED																
MISCELLANEOUS																
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
19983	MP 0.000 - 0.000	Demand Response Operations	3	CN	1,874	1,874	1,874	1,878	-	-	-	7,500	5,138	2,362		
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, RURAL AREAS FIXED LINE SERVICE																
MISCELLANEOUS																
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																
19976	MP 0.000 - 0.000	Demand Response Operations	4	CN	325	325	325	325	-	-	-	1,300	650	650		
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D4 ELDERLY & DISABLED																
MISCELLANEOUS																
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
Operations provide funds for the day to day operations of the PRT fixed route system.																		
TRANSIT, POCATELLO UZA OPERATIONS			5	CN	1,000	1,000	1,000	1,000	-	-	-	-	4,000	2,000	2,000	1		
13800	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION			5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1		
13802	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																		
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE			5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1		
13803	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																		
TRANSIT, POCATELLO UZA PLANNING			5	CN	19	19	19	19	-	-	-	-	76	61	15	1		
19720	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																		
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	CN	142	142	142	142	-	-	-	-	568	568	-	-		
19335	MP 0.000 - 0.000	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides scholarships for training and technical assistance for rural transit providers statewide.																		
TRANSIT, 5304 STATEWIDE PLANNING			9	CN	51	51	51	51	-	-	-	-	204	204	-	-		
19363	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																		
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG			9	CN	2,885	2,885	2,885	2,885	-	-	-	-	11,540	5,770	5,770	-		
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																		
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR			9	CN	1,114	1,114	1,114	1,114	-	-	-	-	4,456	4,456	-	-		
19679	MP 0.000 - 0.000	Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																		



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	71	71	71	71	-	-	-	-	788	788	-		
20206	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	126	126	126	126	-	-	-	-	788	788	-		
MP 0.000 - 0.000		Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	2,352	1,135	1,205	1,278	1,355	-	-	-	7,325	4,395	2,930	1	
14191	MP 0.000 - 0.000	Paratransit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide operating assistance to support paratransit services.																		
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	3,200	1,500	1,575	1,654	1,736	-	-	-	9,665	4,832	4,833	1	
14193	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide operating assistance to support fixed route services.																		
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV				1	CN	125	59	62	65	68	-	-	-	379	303	76	1	
19196	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA SECURITY				1	CN	75	12	13	14	15	-	-	-	129	103	26	1	
19333	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide for route and facility security services.																		
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV				1	CN	94	39	41	43	46	-	-	-	263	210	53	1	
19361	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																		
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	20,200	12,704	7,496		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																		



Approved:
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 IDAHO TRANSPORTATION BOARD
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Transit - Operations

Group: Transit Program (System)
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes	
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, D1 ELDERLY & DISABLED				1	CN	209	209	209	209	209	-	-	-	7,050	5,640	1,410	
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED				1	CN	496	496	496	496	496	-	-	-	7,050	5,640	1,410	
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	CN	313	38	50	50	50	-	-	-	501	401	100	1
20761	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	CN	19	9	9	6	6	-	-	-	49	39	10	1
20762	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																	
TRANSIT, LEWISTON UZA METRO PLANNING				2	CN	19	19	19	19	19	-	-	-	95	95	-	1
13771	MP 0.000 - 0.000	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS				2	CN	165	165	165	165	165	-	-	-	825	660	165	1
13772	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	CN	85	90	90	95	95	-	-	-	455	364	91	1
13773	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA OPERATIONS				2	CN	800	800	800	800	800	-	-	-	4,000	2,000	2,000	1
13776	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																	



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922		
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 19770	MP 0.000 - 0.000	Transit Operations	2	CN	62	62	62	62	62	-	-	-	312	250	62	1	
LEWIS-CLARK VALLEY METR	TRNS-OPS	5310 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-		
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																	
TRANSIT, D2 ELDERLY & DISABLED 20226	MP 0.000 - 0.000	Demand Response Operations	2	CN	136	136	136	136	136	-	-	-	2,930	2,344	586		
MISCELLANEOUS	TRNS-OPS	5310 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED			2	CN	157	157	157	157	157	-	-	-	2,930	2,344	586		
MISCELLANEOUS	TRNS-OPS	5310 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	M	
				RW	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP 18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	3	CN	1,796	1,834	1,872	1,910	1,910	-	-	-	9,322	4,661	4,661	1	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																	
TRANSIT, MOBILITY MGT OPERATIONS, BOISE 19041	MP 0.000 - 0.000	Mobility Management	3	CN	1,414	1,414	1,414	1,414	1,414	-	-	-	7,070	3,535	3,535	1	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb		PE	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																	
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG 19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	3	CN	3,173	3,173	3,173	3,173	3,173	-	-	-	31,730	22,198	9,532		
MISCELLANEOUS	TRNS-OPS	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	M	
				RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG 4 19328 MP 0.000 - 0.000 Transit Admin/Operations/PM MISCELLANEOUS TRNS-OPS 5311 Rural																		
				CN	3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838			
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 5 19422 MP 0.000 - 0.000 Transit Admin/Operations/PM MISCELLANEOUS TRNS-OPS 5311 Rural																		
				CN	1,731	1,731	1,731	1,731	1,731	-	-	-	17,310	11,838	5,472			
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																		
TRANSIT, D5 ELDERLY & DISABLED 5 20262 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb																		
				CN	370	370	370	370	370	-	-	-	4,610	3,688	922			
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 ELDERLY & DISABLED 5 MP 0.000 - 0.000 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural																		
				CN	91	91	91	91	91	-	-	-	4,610	3,688	922			
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS 6 13268 MP 0.000 - 0.000 Operations STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																		
				CN	-	440	440	440	440	-	-	-	1,760	880	880	1		
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																		
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA 6 13269 MP 0.000 - 0.000 Preventive Maintenance STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																		
				CN	-	200	200	200	200	-	-	-	800	640	160	1		
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																		
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING 6 13272 MP 0.000 - 0.000 Training - Transit STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																		
				CN	-	30	30	30	30	-	-	-	120	96	24	1		
				PE	-	-	-	-	-	-	-	-	-	-	-			
				RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307																
14304	MP 0.000 - 0.000	Planning	CN	-	10	10	10	10	-	-	-	40	32	8	1	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303																
14306	MP 0.000 - 0.000	Planning	CN	44	44	44	44	44	-	-	-	220	205	15	1	
BONNEVILLE METROPOLITA	TRNS-OPS	5303	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE 6																
14309	MP 0.000 - 0.000	Paratransit	CN	-	175	175	175	175	-	-	-	700	560	140	1	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 6																
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078		
MISCELLANEOUS	TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMENT 6																
19406	MP 0.000 - 0.000	Mobility Management	CN	-	80	80	80	80	-	-	-	320	256	64	1	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION 6																
19800	MP 0.000 - 0.000	Planning	CN	-	240	240	240	240	-	-	-	960	768	192	1	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Idaho Falls / Ammon urbanized area administration.																
TRANSIT, D6 ELDERLY & DISABLED 6																
19835	MP 0.000 - 0.000	Demand Response Operations	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118		
MISCELLANEOUS	TRNS-OPS	5310 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D6 ELDERLY & DISABLED 6																
	MP 0.000 - 0.000	Demand Response Operations	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118		
MISCELLANEOUS	TRNS-OPS	5310 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY				6	CN	-	15	15	15	15	-	-	-	60	48	12	1
22500	MP 0.000 - 0.000	Safety			PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
Idaho Falls / Ammon safety & security																	
TRANSIT, COEUR D'ALENE UZA METRO PLANNING				1	CN	60	60	60	60	60	60	-	-	360	288	72	1
13238	MP 0.000 - 0.000	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	-

This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.

Notes:
 1: Project is also shown in a Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds
 G: Project is grouped in STIP
 M: Project included in multiple programs
 B: Project addresses Federal Bridge Condition PM
 P: Project addresses Federal Pavement Condition PM
 R: Project addresses Federal Travel Time Reliability PM
 A: Project utilizes an alternative contracting method.
 W: Work zone safety priority

Phases:
 CN - Construction, utilities, construction engineering, purchases
 PE - preliminary engineering by state and/or consultant forces
 RW - Right-Of-Way acquisition

Construction	44,354	34,220	34,420	34,580	25,478	60	-	-
Development	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	44,354	34,220	34,420	34,580	25,478	60	-	-
Available	37,773	33,520	33,721	33,881	25,479	60	-	-
Balance	(6,581)	(700)	(699)	(699)	1	-	-	-