



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/23

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					

ADA

ADA - No City Specified

TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VR	3	CN	2,250	8,322	-	-	-	-	-	-	-	10,571	8,457	2,114	1
23179 MP 0.000 - 0.000 Safety Improvement		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS RAISE		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

This project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City.

ADA - BOISE

TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	268	268	268	268	268	-	-	-	-	1,338	1,070	268	1
18788 MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,836	1,585	1,585	1,585	1,585	-	-	-	-	8,178	6,542	1,636	1
18854 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	6,388	5,674	4,188	4,188	4,188	-	-	-	-	24,626	12,313	12,313	1
19041 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, TRANSIT ROLLING STOCK, BOISE AREA	3	CN	1,100	720	638	562	562	-	-	-	-	3,582	2,866	716	1
19122 MP 0.000 - 0.000 Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	2,029	2,029	2,029	2,029	2,029	-	-	-	-	10,144	8,115	2,029	1
19137 MP 0.000 - 0.000 Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.																
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-1	
19144	MP 0.000 - 0.000	Metropolitan Planning	PE	458	458	458	458	458	-	-	-	2,288	2,120	168	-	
COMPASS	TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	812	625	625	625	625	-	-	-	-	3,312	2,650	662	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administrati	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT	3	CN	1,841	18,159	-	-	-	-	-	-	-	20,000	17,400	2,600	1	
23970	MP 0.000 - 0.000	Vehicles / Upgrade Facility / Equipment	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
This project is to procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.																

BANNOCK

BANNOCK - POCATELLO

TRANSIT, POCATELLO UZA OPERATIONS	5	CN	1,500	1,500	1,500	1,500	-	-	-	-	-	6,000	3,000	3,000	1
13800	MP 0.000 - 0.000	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations of the PRT fixed route system.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	CN	8	8	8	8	-	-	-	-	-	32	26	6	1
13801	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	-	-	-	-	-	1,000	800	200	1
13802	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.															



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE 13803	MP 0.000 - 0.000	Preventive Maintenance	5307 SUrb	5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1	
POCATELLO REGIONAL TRA		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																		
TRANSIT, POCATELLO UZA METRO PLANNING 13804	MP 0.000 - 0.000	Metropolitan Planning	5303	5	CN	42	42	42	42	-	-	-	-	168	151	17	1	
BANNOCK PLANNING ORGA		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, POCATELLO UZA CAPITAL 19189	MP 0.000 - 0.000	Transit Capital	5339 SUrb	5	CN	575	-	288	-	-	-	-	-	863	690	173	1	
POCATELLO REGIONAL TRA		TRNS-CAP			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase an estimated 4 new buses to replace those which are beyond their useful life.																		
TRANSIT, POCATELLO UZA PLANNING 19720	MP 0.000 - 0.000	Transit Planning	5307 SUrb	5	CN	19	19	19	-	-	-	-	-	57	46	11	1	
POCATELLO REGIONAL TRA		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																		
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT 19755	MP 0.000 - 0.000	Transit Capital	5307 SUrb	5	CN	524	524	529	529	-	-	-	-	2,106	1,685	421	1	
POCATELLO REGIONAL TRA		TRNS-CAP			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																		
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION 23829	MP 0.000 - 0.000	Curb & Gutter	5310 SUrb	5	CN	-	305	-	-	-	-	-	-	305	244	61	1	
IDAHO STATE UNIVERSITY		TRNS-CAP			RW	-	-	-	-	-	-	-	-	-	-	-	-	
This project will install a sidewalk and ramps on E. Humbolt from S. 5th Ave to 8th Ave.																		

BONNEVILLE

BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 14306	MP 0.000 - 0.000	Planning	5303	6	CN	44	44	44	44	-	-	-	-	176	164	12	1
BONNEVILLE METROPOLITA		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																	



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Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
19753	MP 0.000 - 0.000	Capital Lease	6	CN	2,480	2,530	2,581	2,632	2,685	2,739	-	-	15,647	12,518	3,129	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-CAP	5307 SUrb															
23427	MP 0.000 - 0.000	Transit Operations	6	CN	2,500	2,500	2,500	-	-	-	-	-	7,500	7,500	-	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb															

CANYON

CANYON - NAMPA

18781	MP 0.000 - 0.000	Capital Other	3	CN	3,402	1,320	1,320	1,320	1,320	-	-	8,682	6,946	1,736	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb														

Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	3	CN	1,508	1,508	1,508	1,508	1,508	-	-	7,540	3,770	3,770	1
				PE	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb													

Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18842	MP 0.000 - 0.000	Mobility Management	3	CN	609	609	609	609	609	-	-	3,044	2,435	609	1
				PE	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb													

Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18914	MP 0.000 - 0.000	Capital Maintenance	3	CN	819	819	819	819	819	-	-	4,094	3,275	819	1
				PE	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb													

Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

20043	MP 0.000 - 0.000	Demand Response Operations	3	CN	-	-	-	-	-	-	-	-	-	-	-
				PE	762	-	-	-	-	-	-	-	762	381	381
				RW	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb													



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																

DISTRICT 1

DISTRICT 1 - No City Specified

TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	700	700	700	700	-	-	-	-	-	3,692	2,954	738	
19430 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	223	223	223	223	-	-	-	-	-	3,692	2,954	738	
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,133	2,133	2,133	2,133	-	-	-	-	-	17,064	10,732	6,332	
19619 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,133	2,133	2,133	2,133	-	-	-	-	-	17,064	10,732	6,332	
MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 ELDERLY & DISABLED	1	CN	216	216	216	216	-	-	-	-	-	5,752	4,602	1,150	
20013 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	216	216	216	216	-	-	-	-	-	5,752	4,602	1,150	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	503	503	503	503	-	-	-	-	-	5,752	4,602	1,150	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	503	503	503	503	-	-	-	-	-	5,752	4,602	1,150	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M



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Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 2

DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	500	500	500	-	-	-	-	-	-	1,713	1,370	343	
19671 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	71	71	71	-	-	-	-	-	-	1,713	1,370	343	
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,461	1,461	1,461	1,461	-	-	-	-	-	11,688	7,701	3,987	
19698 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,461	1,461	1,461	1,461	-	-	-	-	-	11,688	7,701	3,987	
MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 ELDERLY & DISABLED	2	CN	140	140	140	140	-	-	-	-	-	2,392	1,914	478	
20226 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	140	140	140	140	-	-	-	-	-	2,392	1,914	478	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	159	159	159	159	-	-	-	-	-	2,392	1,914	478	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	159	159	159	159	-	-	-	-	-	2,392	1,914	478	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/23

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,332	3,332	3,332	3,332	-	-	-	-	-	26,656	18,649	8,007	
19380 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,332	3,332	3,332	3,332	-	-	-	-	-	26,656	18,649	8,007	
MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY AND DISABLED	3	CN	299	299	299	-	-	-	-	-	-	3,318	2,765	553	
19464 MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	807	807	807	-	-	-	-	-	-	3,318	2,765	553	
MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY & DISABLED	3	CN	299	299	299	-	-	-	-	-	-	3,318	2,654	664	
19981 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	CN	807	807	807	-	-	-	-	-	-	3,318	2,654	664	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	3,332	3,332	3,332	-	-	-	-	-	-	9,996	6,847	3,149	1
19983 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/23

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																
TRANSIT, D3 BUS & BUS FACILITIES		3	CN	1,100	1,100	1,100	-	-	-	-	-	4,362	3,490	872		
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES		3	CN	354	354	354	-	-	-	-	-	4,362	3,490	872		
	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG		4	CN	3,841	3,841	3,841	3,841	-	-	-	-	30,728	21,848	8,880	
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG		4	CN	3,841	3,841	3,841	3,841	-	-	-	-	30,728	21,848	8,880	
	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D4 5310 ELDERLY AND DISABLED		4	CN	335	335	335	-	-	-	-	-	1,005	804	201	
19367	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.															
TRANSIT, D4 5339 BUS AND BUS FACILITY		4	CN	1,300	1,300	1,300	-	-	-	-	-	3,900	3,120	780	
19735	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	



Approved:
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 IDAHO TRANSPORTATION BOARD
 6/29/23

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 ELDERLY & DISABLED			4	CN	335	335	335	-	-	-	-	-	1,005	502	503	
19976	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	CN	2,317	2,317	2,317	2,317	-	-	-	-	18,536	12,048	6,488	
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	CN	2,317	2,317	2,317	2,317	-	-	-	-	18,536	12,048	6,488	
	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448	
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448	
	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	600	600	600	-	-	-	-	-	2,286	1,829	457	
19686	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	162	162	162	-	-	-	-	-	2,286	1,829	457	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M



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 6/29/23

Public Transit

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 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 ELDERLY & DISABLED			5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750	
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	375	375	375	375	-	-	-	-	3,752	3,002	750	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	375	375	375	375	-	-	-	-	3,752	3,002	750	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	800	800	800	-	-	-	-	-	3,006	2,405	601	
19330	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	202	202	202	-	-	-	-	-	3,006	2,405	601	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D6 ELDERLY & DISABLED			6	CN	111	111	111	111	-	-	-	-	4,552	3,642	910	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	458	458	458	458	-	-	-	-	4,552	3,642	910	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M



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 6/29/23

Public Transit

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes		
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
19835	MP 0.000 - 0.000	TRANSIT, D6 ELDERLY & DISABLED		6	CN	458	458	458	458	-	-	-	-	4,552	3,642	910		
		Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D6 ELDERLY & DISABLED		6	CN	111	111	111	111	-	-	-	-	4,552	3,642	910		
		Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
		MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

KOOTENAI

KOOTENAI - No City Specified

20761	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE OPERATIONS PLANNING		1	CN	38	50	50	50	-	-	-	-	188	150	38	1	
		Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.

20762	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T		1	CN	9	9	6	6	-	-	-	-	30	24	6	1	
		Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

To provide Federal training for transit staff.

KOOTENAI - COEUR D'ALENE

13238	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE UZA METRO PLANNING		1	CN	60	60	60	60	60	-	-	-	300	240	60	1	
		Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI METROPOLITAN	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	

This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.

14191	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE UZA OPERATIONS		1	CN	1,135	1,205	1,278	1,355	-	-	-	-	4,973	2,984	1,989	1	
		Paratransit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

These funds will provide operating assistance to support paratransit services.

14193	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE UZA OPERATIONS		1	CN	1,500	1,575	1,654	1,736	-	-	-	-	6,465	3,232	3,233	1	
		Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

These funds will provide operating assistance to support fixed route services.



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV	1	CN	59	62	65	68	-	-	-	-	-	-	254	203	51	1		
19196	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA SECURITY	1	CN	12	13	14	15	-	-	-	-	-	-	54	43	11	1		
19333	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide for route and facility security services.																		
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV	1	CN	39	41	43	46	-	-	-	-	-	-	169	135	34	1		
19361	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																		
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN	147	-	794	835	-	-	-	-	-	-	1,776	1,421	355	1		
19424	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																		
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT	1	CN	63	110	63	63	-	-	-	-	-	-	299	239	60	1		
23411	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (Intelligent Transportation Systems (ITS), Radios, etc.)																		

NEZ PERCE

NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING	2	CN	19	19	19	19	-	-	-	-	-	-	76	76	-	1	
13771	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS	2	CN	165	165	165	165	-	-	-	-	-	-	660	528	132	1	
13772	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/29/23

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA OPERATIONS			2	CN	800	800	800	800	-	-	-	-	3,200	1,600	1,600	1		
13773	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																		
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES			2	CN	300	125	125	375	-	-	-	-	925	740	185	1		
14210	MP 0.000 - 0.000	Bus / Bus Shelters		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Purchase of rolling stock for public transportation operations in Lewiston.																		
TRANSIT, LEWISTON UZA TRANSIT CAPITAL			2	CN	200	100	100	100	-	-	-	-	500	400	100	1		
14211	MP 0.000 - 0.000	Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																		
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST			2	CN	62	62	62	62	-	-	-	-	250	200	50	1		
19770	MP 0.000 - 0.000	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																		

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	CN	168	168	168	-	-	-	-	-	504	504	-	-	
19335	MP 0.000 - 0.000	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.																	
TRANSIT, 5304 STATEWIDE PLANNING			9	CN	163	163	163	-	-	-	-	-	489	489	-	-	
19363	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																	



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG 19550	MP 0.000 - 0.000	Transit Admin/Operations/PM	5311(f)	9	CN	2,968	2,968	2,968	-	-	-	-	-	8,904	4,452	4,452		
MISCELLANEOUS		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-		
This program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																		
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR 19679	MP 0.000 - 0.000	Transit State Administration	5311 Rural	9	CN	1,114	1,114	1,114	-	-	-	-	-	3,342	3,342	-		
STATE OF IDAHO (ITD)		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																		
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN 20206	MP 0.000 - 0.000	Transit State Administration	5310 Rural	9	CN	74	74	74	-	-	-	-	-	606	606	-		
STATE OF IDAHO (ITD)		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	MP 0.000 - 0.000	Transit State Administration	5310 SUrb	9	CN	128	128	128	-	-	-	-	-	606	606	-		
STATE OF IDAHO (ITD)		TRNS-OPS			RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		

Notes:
 1: Project is also shown in a Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds
 G: Project is grouped in STIP
 M: Project included in multiple programs
 B: Project addresses Federal Bridge Condition PM
 P: Project addresses Federal Pavement Condition PM
 R: Project addresses Federal Travel Time Reliability PM
 A: Project utilizes an alternative contracting method.
 W: Work zone safety priority

Phases:
 CN - Construction, utilities, construction engineering, purchases
 PE - preliminary engineering by state and/or consultant forces
 RW - Right-Of-Way acquisition

Construction	86,464	104,808	77,704	59,412	16,258	2,739	-	-
Development	1,220	458	458	458	458	-	-	
Right-of-Way	-	-	-	-	-	-	-	
Total	87,684	105,266	78,162	59,870	16,716	2,739	-	