AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP) FY 2024 - 2030 APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM September 21, 2023 Approved - STIP Submittal Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

								vestment Pro	gram (ITIP)]	
			tatewide Trai		nprovement	Program (ST						or Locals)				
December 1		2024*	FY 2		FY 2			2027*		2028*	FY 2		FY 2		Sum F	
Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation	79,804	98,529	58,660	59,465 107,682	58,074	63,175 92,128	56,044	48,569	53,893	46,940 98,588	53,653	43,144 102,243	64,036	53,831 85,344	424,164 989,715	413,653 716.684
Pavement Restoration SHS Pavements	186,209 266,013	128,776 227,305	136,874 195,534	107,682	135,506 193,579	92,128 155,303	130,769 186,813	101,923 150,492	125,749 179,642	98,588 145,528	125,191 178,844	102,243	149,417 213,453	85,344 139,175	989,715 1,413,878	1,130,337
Bridge Preservation	17,575	12,648	17,502	19,902	193,379	19,342	18,846	18,625	18,477	143,328	18,115	143,387	17,759	17,600	127,498	124,856
Bridge Restoration	70,301	59,728	70,010	68,149	76,894	56,498	75,386	90,962	73,908	74,184	72,458	103,373	71,038	115,321	509,994	568,215
SHS Bridges	87,876	72,376	87,512	88,051	96,117	75,840	94,232	109,587	92,385	92,780	90,573	121,516	88,797	132,921	637,492	693,071
Supporting Infrastructure Assets	25.000	24,316	24,510	24,526	24.029	24,049	23.558	25,617	23.096	25.617	22.643	25,350	22.199	25,088	165.036	174.563
Safety - Rest Areas			,	,••	,••	,				1,337		,				1,337
Safety	12,455	57,887	12.478	26,288	12,487	23,953	12,242	27,379	12,002	59,734	11,767	57,334	11,536	58,915	84,967	311,490
Capacity	87,545	57,220	83,996	42,264	84,787	40,864	84,327	45,168	84,857	18,380	84,034	6,406	77,261		586,808	210,302
Safety & Capacity Total	100,000	115,107	96,475	68,552	97,274	64,817	96,569	72,547	96,859	78,114	95,801	63,740	88,797		671,775	462,877
(Row 4+7+8+9+12) SHS Core	478,889	439,104	404,030	348,276	411,000	320,009	401,172	358,243	391,981	343,376	387,861	355,993	413,247	297,184	2,888,180	2,462,185
Early Development		557,335		599,100	-	128,565	-				-	217	-		-	1,285,217
Leading Idaho (TECM)	130,000	130,000	130,000	122,678	130,000	90,710	130,000	79,903	130,000		130,000		130,000		910,000	
TECM Program	61,250	54,928	41,580	36,634	10,690	300	10,000	300	10,000	-	10,000	-	10,000		153,519	92,162
State (TECM) Bonding Program	700,000	134,800	600,000		200,000											
TECM Debt Service + Fees & Interest	38,798	38,798	63,986	63,986	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	502,784	502,784
Formula Debt Service + Fees & Interest	63,316	63,316	63,432	63,432	63,541	63,541	65,044	65,044	67,029	67,029	66,497	66,497	29,525	66,499	418,384	455,358
SHS Strategic	993,364	979,177	898,998	885,830	484,231	363,116	285,044	225,247	287,029	147,029	286,497	146,714	249,525	146,499	1,984,687	2,335,521
System Support	7,000	11,351	7,000	11,191	7,000	13,744	7,000	6,520	7,000	3,185	7,000	5,910	7,000	2,770	49,000	54,671
State Board Unallocated	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	70,000
Electric Vehicle Program SHS Other	20,453	3,577 24.928	7,804 24.804	24 404	7,728	23.744	7,654 24.654	46 500	7,581	40.405	7,510 24.510	45.040	- 17.000	12.770	58,730 177,730	3,577 128.248
Planning, Scoping & Studies	37,453 8,000	24,928 6,335	24,804 8,000	21,191 7,675	24,728 8,000	23,744 7,000	24,654 8,000	16,520 7,000	24,581 8,000	13,185 6,500	24,510 8,000	15,910 6,500	8,000	12,770 6,500	56,000	128,248 47,510
Metropolitan Planning (MPOs)	2.408	2,407	2.456	2,455	2,505	2,504	2,505	2,504	2,505	2,504	8,000	2,504	0,000	6,500	12,378	14,878
State Planning and Research	9.248	9.249	9,435	9,435	9,624	9.624	9,624	9.624	9,624	9,624		2,004			47,555	47,556
Hwy Planning	19,655	17.991	19.890	19.565	20,129	19.128	20.129	19.128	20,129	18.628	8.000	9.004	8,000	6.500	115.933	109.944
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	1,711	-	1,711	8,553	11,977
Freight	10,961	10,746	10,961	10,699	10,961	10,351	10,746	9,142	10,535	9,324	10,329	7,583	10,126	24,580	74,619	82,425
Congestion Mitigation/Air Quality (CMAQ)	-	-	- 10	_	-	-		-	-	-		-	-	-	-	-
Hwy Statewide Competitive	12,672	12,457	12,672	12,410	12,672	12,062	12,457	10,853	12,246	11,035	10,329	9,294	10,126	26,291	83,172	94,402
Safety - Railroad Crossings	2,241	2,210	2,207	2,205	2,207	2,210	2,207	2,205	2,207	2,210	2,207	2,010	2,207	180	15,483	13,230
STBG - Transportation Mgt Area	13,110	12,416	12,416	12,415	12,416	12,416	12,173	12,174	11,934	10,584	11,700	8,508	-	10,010	73,750	78,523
TAP - Transportation Mgt. Area	1,190	1,127	1,132	1,132	1,137	1,137	1,114	1,114	1,093	598	1,071	3,044	-	-	6,737	8,152
Carbon Reduction (TMA)	2,870	2,659	3,242	2,772	1,487	114	1,473	294	1,459	479	1,445		-	2,446	11,976	8,764
STBG - Local Large Urban	10,466	10,484	10,529	10,484	10,528	10,528	10,322	10,323	10,120	9,558	10,954	22,916	-		62,919	74,293
Carbon Reduction (Large Urban)	2,103	1,949	5,707	1,849	1,937	367	1,937	625	1,937	625	-	40.004	-			5,415
STBG - Local Small Urban	4,884	4,893	4,914	4,893	4,913	4,913	4,817	4,817	4,723	4,723	5,112	10,224	-		29,362	34,463
STBG - Local Rural	18,203	18,010	18,108	18,008	18,210	18,210	17,853	17,853	17,503	17,503	17,160	7,320	-		107,037	96,904
Transportation Alternatives (TAP)	7,374 12,803	7,436 11,007	7,618 17,083	7,618 16,917	7,803 12,130	7,458 12,255	7,803 9,153	7,803 9,153	7,803 8,973	7,803 8,751	7,803 8,797	17,595	-		46,204 68,939	38,118 75,678
Bridge, Local Bridge, Off System	6,750	6,750	6,618	6,618	6,488	6,488	6,361	9,153 6,361	6,236	4,456	6,114	17,595	-		38,566	42,900
Safety - Local	11,455	11,469	11.498	11.498	11,526	11,526	11.300	11,300	11.078	4,456	10.861	10,861	10,648	- 10,648	78.366	78,380
Hwy Local	93.450	90.410	101.072	96,409	90.782	87.622	86.512	84.022	85.065	78.368	83.224	94.705	12.855	23.284	539.339	554.820
Hwy Federal Formula & State Funds	1,635,483	1,564,067	1,461,466	1,383,681	1,043,542	825,681	829,968	714,013	821,032	611,621	800,421	631,620	710,753	512,528	5,789,043	5,685,120
Emergency Relief	100	100		,,		,		,		. ,				. ,	.,,	,,
High Priority & Discretionary	24,561	24,561	2,625	2,625		2,625	-	1,500	-	-	-	-	-	-	27,186	31,311
Federal Lands Access	32,798	32,798	14,935	14,935	1,812	1,812	15,822	15,822		-	-	-	-	-	65,367	65,367
Other Federal Non-Formula	6,176	6,176	3,682	3,682	882	882	9,338	9,338	882	882	682	682	682	682	22,324	22,324
Indian Reservation Roads	1,020	1,020	950	950	660	660	-	-	-	-	-	-	-	-	2,629	2,629
Hwy Other Federal Programs	64,555	64,555	22,192	22,192	3,354	5,979	25,160	26,660	882	882	682	682	682	682	117,506	121,631
Federal Non-Participating			-		-	-	-						-		-	
Local/Private Partnership GARVEE	2,772	2,772	918	918	-		2,962	2,962	3,019	3,019	11,443	11,443	22,319	22,319	43,433	43,433
GARVEE Hwy Other Programs	20,749 2,772	20,749 23,521	918	918			2,962	2,962	3,019	3,019	11,443	11,443	22,319	22,319	43,433	64,182
Highways Total	1,702,809	1,652,143	1,484,575	1,406,791	1,046,896	831,660	858,090	743,635	824,933	615,522	812,546	643,745	733,754	535,529	7,463,603	6,429,024
Capital	42,585	42,585	1,464,575 54,646	1,400,791 54,646	37,190	37,190	30,639	30,639	10,960	10,960	2,739	2,739	133,134		178,759	0,429,024 178,759
Operations	45,099	45,099	50,620	50,620	40,972	40,972	29,232	29,232	5,756	5,756	2,705	2,735		-	171,679	171,679
Public Transit Total	87,684	87.684	105,266	105,266	78,162	78,162	59,871	59,871	16,716	16,716	2,739	2,739	-	-	350,438	350,438
New Airport Facility	5,806	5,806	5,288	5,288	5,199	5,199	2,864	2,864	450	450	2,703	2,703	1	-	19,607	19,607
Airport Facility Maintenance	16,570	16,570	11,078	11,078	25,157	25,157	19,062	19,062	8,483	8,483	5,344	5,344	3,500	3,500	89,194	89,194
Airport Planning	1,544	1,544	282	282	567	567	3,500	3,500	550	550	-		-	-	6,443	6,443
Aviation System Planning	311	311	40	40	261	261	-		-	-	-	-	-	-	612	612
Aeronautics Total	24,231		16,688	16,688	31,184	31,184	25,426	25,426	9,483	9,483	5,344	5,344	3,500	3,500	115,856	115,856
Grand Total	1,814,724		1,606,529	1,528,745		941,006	943,387	828,932	851,132	641,721	820,629	651,828	737,254	539,029	7,929,897	6,895,318
* Available estimates are to be used for planning								t FY26 levels.								
Projects in the Early Development program use	available bal	ances from Le	ading Idaho. S	State Bond Pro	oceeds. or oth	er SHS proar	ams									

Projects in the Early Development program use available balances from Leading Idaho, State Bond Proceeds, or other SHS programs Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation. Funding levels assume 100% Obligation Authority

Group: Transit Program (System) Sort: ITIP

Route, Location Distri	ct		Schedul	ed Costs (De	ollars in Tho	usands wit	h Match)			Lifetime Dire	ct Costs All I	Programs	
Key No. Mileposts Work, Detail			Y	ear-Of-Expendit	ure Dollars (No	t Current Price	es)						
Sponsor Program Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE	CN	-	-	-	-	-	-	-	-	-	-	-	1
20043 MP 0.000 - 0.000 Demand Response Operations	PE	762	-	-	-	-	-	-	-	762	381	381	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Provides service above and beyond Americans with Disa	bilities	Act (ADA)) require	ments for	paratran	isit in the	e Nampa	Urbaniz	ed area	. Project us	ses funds	from FY	2016
through FY 2019 and provides service from FY 2017 thro	ugh FY	2019. See	Valley F	legional T	ransit's P	rogram o	of Project	s for mo	ore deta	ils on curre	nt year pi	roject ar	nd the
Transportation Development Plan for long-term vision.													
TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT	CN	1,841	18,159	-	-	-	-	-	-	20,000	17,400	2,600	1
23970 MP 0.000 - 0.000 Vehicles / Upgrade Facility / Equipment	PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
This project is to procure eight electric expansion vehicle	s, four	depot cha	argers, a	nd install	eight on-	route ch	argers at	Main St	reet Sta	ation and as	sociated	electrica	al
infrastructure and workforce training for the transit syst	em in t	he Boise l	Jrbanize	d Area.									
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION 5	CN	-	305	-	-	-	-	-	-	305	244	61	1
23829 MP 0.000 - 0.000 Curb & Gutter	PE	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY TRNS-CAP 5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
This project will install a sidewalk and ramps on E. Humb	olt fro	m S. 5th A	ve to 8th	ו Ave.									
TRANSIT, D2 5339 BUS AND BUS FACILITY 2	CN	500	500	500	-	-	-	-	-	1,713	1,370	343	
19671 MP 0.000 - 0.000 Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
TRANSIT, D2 5339 BUS AND BUS FACILITY 2	CN	71	71	71	-	-	-	-	-	1,713	1,370	343	
MP 0.000 - 0.000 Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Program provides capital funding to replace, rehabilitate	and p	urchase b	uses and	related e	quipmen	t or to co	onstruct k	ous-relat	ted facil	lities in rura	I and sma	all urban	n areas
directly affecting Clearwater, Idaho, Latah, Lewis, Nez Pe	rce co	unties.											
TRANSIT, D3 ELDERLY AND DISABLED 3	CN	299	299	299	-	-	-	-	-	3,318	2,765	553	
19464 MP 0.000 - 0.000 Transit Operations / Capital	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
TRANSIT, D3 ELDERLY AND DISABLED 3	CN	807	807	807	-	-	-	-	-	3,318	2,765	553	
MP 0.000 - 0.000 Transit Operations / Capital	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Program serves the special needs of transit-dependent s	enior c	itizens an	d person	s with dis	abilities b	oy provic	ling fund	s for pro	jects wl	hich go bey	ond tradi	tional tra	ansit
services (demand response) including those required un	der the	America	ns with D) isabilities	Act (ADA	A). In Ada	a. Adam.	Boise C	anvon	Elmore Ge	m Owyhe	Pave	tte
services (demand response) including chose required an							.,	20100, 0	anyon,	Ennore, de	, O <i>wy</i>		,

Approved:

9/21/23

Group: Transit Program (System) Sort: ITIP

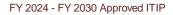
oute, Location District ey No. Mileposts Work, Detail				uled Costs (D Year-Of-Expendi						Lifetime Direc	ct Costs All F	Programs	
ponsor Program Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
RANSIT. D3 BUS & BUS FACILITIES 3	CN	1.100	1,100	1.100	-	-		-	-	4,362	3,490	872	11010
0136 MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-	-,002			
/ISCELLANEOUS TRNS-CAP 5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	М
RANSIT, D3 BUS & BUS FACILITIES 3	CN	354	354	354	-	-	-	-	-	4,362	3,490	872	
MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-	-	-	-	
AISCELLANEOUS TRNS-CAP 5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	М
rogram provides capital funding to replace, rehabilitate,	and p	urchase k	ouses an	nd related	equipmer	nt or to c	onstruct	bus-rela	ted faci	lities in rura	al and sma	all urbai	n area
irectly affecting Adams, Valley, Washington, Payette, Bo	ise, Ca	nyon, Ge	m, and	Ada count	ties.								
RANSIT, D4 5310 ELDERLY AND DISABLED 4	CN	335	335	335	-	-	-	-	-	1,005	804	201	
9367 MP 0.000 - 0.000 Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	
/ISCELLANEOUS TRNS-CAP 5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4	er the CN		ns with 1,300	Disabilitie 1,300	s Act (ADA	A). In Blai -	ne, Cassi	ia, Goodi	ng, Jero	ome, Lincol 3,900	n, Minido 3,120	ka, Twir 780	n Fall
9735 MP 0.000 - 0.000 Bus Purchase / Construction	er the CN PE	America			s Act (ADA - - -	A). In Blai - - -	ne, Cassi - - -	a, Goodi - -	ng, Jero - -				n Falls
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction	er the CN PE RW	America 1,300 - -	1,300 - -	1,300 - -		-	-		-	3,900 - -	3,120 - -	780 - -	
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction AISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a	er the CN PE RW and pu	American 1,300 - - urchase b	1,300 - - uses an	1,300 - - d related 6	- - equipmen	t. This pr	- - ogram a	- - - so provi	- - - des cap	3,900 - - ital funding	3,120 - - g to purch	780 - - ase lanc	to b
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural	er the CN PE RW and pu	American 1,300 - - urchase b	1,300 - - uses an	1,300 - - d related 6	- - equipmen	t. This pr	- - ogram a	- - - so provi	- - - des cap	3,900 - - ital funding	3,120 - - g to purch	780 - - ase lanc	to be
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ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5	er the CN PE RW and pu faciliti	American 1,300 - - urchase b es in rura	1,300 - - uses an	1,300 - - d related e nall urban	- - equipmen	t. This pr	- - ogram a	- - - so provi	- - - des cap	3,900 - ital funding oding, Jeron	3,120 - - g to purch ne, Lincoli	780 - ase lanc n, Minid	l to b loka,
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital	er the CN PE RW and pu faciliti	American 1,300 - - urchase b es in rura	1,300 - - uses an	1,300 - - d related e nall urban	- - equipmen	t. This pr	- - ogram a	- - - so provi	- - - des cap	3,900 - ital funding oding, Jeron	3,120 - - g to purch ne, Lincoli	780 - ase lanc n, Minid	l to b loka,
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction AISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital	er the CN PE RW and pu faciliti CN PE RW	American 1,300 - urchase b es in rura 575 - -	1,300 - uses and al and sr - -	1,300 - d related e nall urban 288 - -	equipmen areas dir - - - -	t. This pr ectly affe - - - -	- ogram al ecting Bla - - -	- - so provi ine, Cass - - -	des cap sia, Goc	3,900 - ital funding oding, Jeron	3,120 - - g to purch ne, Lincoli	780 - ase lanc n, Minid	l to b loka,
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital OCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb apital Vehicle Replacement project will purchase an estim	er the CN PE RW and pu faciliti CN PE RW	American 1,300 - urchase b es in rura 575 - -	1,300 - uses and al and sr - -	1,300 - d related e nall urban 288 - -	equipmen areas dir - - - -	t. This pr ectly affe - - - -	- ogram al ecting Bla - - -	- - so provi ine, Cass - - -	des cap sia, Goc	3,900 - ital funding oding, Jeron	3,120 - - g to purch ne, Lincoli	780 - ase lanc n, Minid	l to b loka,
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb apital Vehicle Replacement project will purchase an estim	er the CN PE RW and pu faciliti CN PE RW mated	American 1,300 1,300 Irchase b es in rura 575 - - 4 new bu	1,300 - uses and al and sr - - - uses to r	1,300 - - d related e mall urban 288 - - - - -	equipmen areas dir - - - -	t. This pr ectly affe - - - -	- ogram al ecting Bla - - -	- - so provi ine, Cass - - -	des cap sia, Goc	3,900 - ital funding oding, Jeron 863 - -	3,120 - g to purch ne, Lincoli 690 - -	780 - ase lanc n, Minic 173 - -	l to b loka,
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital OCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb apital Vehicle Replacement project will purchase an estin RANSIT, D5 5339 BUS AND BUS FACILITY 5	er the CN PE RW and pu faciliti CN PE RW mated CN	American 1,300 1,300 Irchase b es in rura 575 - - 4 new bu	1,300 - uses and al and sr - - - uses to r	1,300 - - d related e mall urban 288 - - - - -	equipmen areas dir - - - -	t. This pr ectly affe - - - -	- ogram al ecting Bla - - -	- - so provi ine, Cass - - -	des cap sia, Goc	3,900 - ital funding oding, Jeron 863 - -	3,120 - g to purch ne, Lincoli 690 - -	780 - - ase lanc n, Minic 173 - - - - - - - - - - - - - - - - - - -	l to b loka,
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital OCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb apital Vehicle Replacement project will purchase an estim RANSIT, D5 5339 BUS AND BUS FACILITY 5 9686 MP 0.000 - 0.000 Bus Purchase / Construction	er the CN PE RW and pu faciliti CN PE RW CN PE RW CN	American 1,300 1,300 Irchase b es in rura 575 - - 4 new bu	1,300 - uses and al and sr - - - uses to r	1,300 - - d related e mall urban 288 - - - - -	equipmen areas dir - - - -	t. This pr ectly affe - - - -	- ogram al ecting Bla - - -	- - so provi ine, Cass - - -	des cap sia, Goc	3,900 - ital funding oding, Jeron 863 - -	3,120 - g to purch ne, Lincoli 690 - -	780 - - ase lanc n, Minic 173 - - - - - - - - - - - - - - - - - - -	l to b loka, 1
ervices (demand response) including those required und bunties. RANSIT, D4 5339 BUS AND BUS FACILITY 4 9735 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural rogram provides capital funding to replace, rehabilitate a sed for bus-related facilities, or to construct bus-related win Falls counties. RANSIT, POCATELLO UZA CAPITAL 5 9189 MP 0.000 - 0.000 Transit Capital OCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb apital Vehicle Replacement project will purchase an estin RANSIT, D5 5339 BUS AND BUS FACILITY 5 9686 MP 0.000 - 0.000 Bus Purchase / Construction IISCELLANEOUS TRNS-CAP 5339 Rural	er the CN PE RW and pu faciliti CN PE RW Mated CN PE RW	American 1,300 - - - - - - - - - - - - -	1,300 - uses and al and sr - - - - - - - - - - - - - - - - - - -	1,300 - d related e nall urban 288 - - replace the 600 - -	equipmen areas dir - - - -	t. This pr ectly affe - - - -	- ogram al ecting Bla - - -	- - so provi ine, Cass - - -	des cap sia, Goc	3,900 - - ital funding oding, Jeron 863 - - - 2,286 - - -	3,120 - g to purch ne, Lincoli 690 - - - 1,829 - -	780 - ase lanc n, Minic 173 - - 457 - -	l to b loka, 1

Approved:

9/21/23

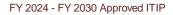
TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	Bus Purchase / TRNS-CAP ND BUS FACILITY Bus Purchase / TRNS-CAP vital funding to r neville, Butte, C	Construction 5339 Rural Construction 5339 SUrb eplace, rehabilitat	Ph 6 CN PE RW 6 CN PE RW e and p	2024 800 - - 202 - -			(Dollars in Th nditure Dollars (N 2027 - - - -			2030	PREL - -	Lifetime Dire Total 3,006	Federal 2,405	Match 601	Note
Sponsor TRANSIT, D6 5339 BUS A 19330 MP 0.000 - 0.000 MISCELLANEOUS TRANSIT, D6 5339 BUS A MP 0.000 - 0.000 MISCELLANEOUS Program provides cap directly affecting Bonn TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	Program ND BUS FACILITY Bus Purchase / TRNS-CAP ND BUS FACILITY Bus Purchase / TRNS-CAP ital funding to r neville, Butte, C NE UZA BUSES Capital Asset	Construction 5339 Rural Construction 5339 SUrb eplace, rehabilitat	6 CN PE RW 6 CN PE RW e and p	800 - - 202 -	2025 800 - -	2026 800 - -				2030	PREL - -				Note
TRANSIT, D6 5339 BUS A 19330 MP 0.000 - 0.000 MISCELLANEOUS TRANSIT, D6 5339 BUS A MP 0.000 - 0.000 MISCELLANEOUS Program provides cap directly affecting Bonn TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	ND BUS FACILITY Bus Purchase / TRNS-CAP ND BUS FACILITY Bus Purchase / TRNS-CAP ital funding to r neville, Butte, C NE UZA BUSES Capital Asset	Construction 5339 Rural Construction 5339 SUrb eplace, rehabilitat	6 CN PE RW 6 CN PE RW e and p	800 - - 202 -	800 - -	800 - -			-	-	-				TNOIC
19330 MP 0.000 - 0.000 MISCELLANEOUS TRANSIT, D6 5339 BUS A MP 0.000 - 0.000 MISCELLANEOUS Program provides cap directly affecting Bon TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	Bus Purchase / TRNS-CAP ND BUS FACILITY Bus Purchase / TRNS-CAP ital funding to r neville, Butte, C NE UZA BUSES Capital Asset	Construction 5339 Rural Construction 5339 SUrb eplace, rehabilitat	PE RW 6 CN PE RW e and p	- 202 -	-	-	-	-	-	-	-	- 3,000	2,405 -	001	
MISCELLANEOUS TRANSIT, D6 5339 BUS A MP 0.000 - 0.000 MISCELLANEOUS Program provides cap directly affecting Bonn TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	TRNS-CAP ND BUS FACILITY Bus Purchase / TRNS-CAP vital funding to r neville, Butte, C NE UZA BUSES Capital Asset	5339 Rural Construction 5339 SUrb eplace, rehabilitat	RW 6 CN PE RW e and p	-	- 202 -	- 202	-	-	-	_		-			
TRANSIT, D6 5339 BUS A MP 0.000 - 0.000 MISCELLANEOUS Program provides cap directly affecting Boni TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	ND BUS FACILITY Bus Purchase / TRNS-CAP vital funding to r neville, Butte, C NE UZA BUSES Capital Asset	Construction 5339 SUrb eplace, rehabilitat	6 CN PE RW e and p	-	202	202					- 1		_		М
MP 0.000 - 0.000 MISCELLANEOUS Program provides cap directly affecting Bonn TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	Bus Purchase / TRNS-CAP ital funding to r neville, Butte, C NE UZA BUSES Capital Asset	Construction 5339 SUrb eplace, rehabilitat	PE RW e and p	-	- 202	202					l	3,006	2,405	601	IVI
MISCELLANEOUS Program provides cap directly affecting Bonn TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	TRNS-CAP ital funding to r neville, Butte, C NE UZA BUSES Capital Asset	5339 SUrb eplace, rehabilitat	RW e and p	-							_	3,000	2,400	001	
Program provides cap directly affecting Boni TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	ital funding to r neville, Butte, C NE UZA BUSES Capital Asset	eplace, rehabilitat	e and p	urchaso k	-	_	-	_	-	_	-	-	-	-	М
directly affecting Boni TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	neville, Butte, C NE UZA BUSES Capital Asset					d rolatod	Loquinmo	at or to co	nctruct k	us rolat	od facili	itios in rurs	land cmr	urban	
TRANSIT, COEUR D'ALEN 19424 MP 0.000 - 0.000 KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	NE UZA BUSES Capital Asset	lark, Custer, Fremi	лі, јег							Jus-relat	eu lacili		li allu silla		alea
19424 MP 0.000 - 0.000 KOOTENAL COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A	Capital Asset		, 1 CN	147	11111, IVId	794		ies.			<u> </u>	4 770	4 404	355	4
KOOTENAI COUNTY These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A			PE	147	-	794	835	-	-	-	-	1,776	1,421	355	1
These funds will be us TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A		5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 5339 BUS A 19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A				-	-	-	-	-	-	-	-	-		-	
19430 MP 0.000 - 0.000 COEUR D'ALENE TRANSIT, D1 5339 BUS A		olling stock for tho						lives.							
COEUR D'ALENE TRANSIT, D1 5339 BUS A			1 CN	700	700	700	700	-	-	-	-	3,692	2,954	738	
TRANSIT, D1 5339 BUS A	Bus Purchase /		PE	-	-	-	-	-	-	-	-	-	-	-	
	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
			1 CN	223	223	223	223	-	-	-	-	3,692	2,954	738	
MP 0.000 - 0.000	Bus Purchase /		PE	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Program provides cap	ital funding to r	eplace, rehabilitat	e and p	ourchase b	ouses and	d related	l equipmer	nt or to co	onstruct b	ous-relat	ed facili	ities in rura	il and sma	all urban	area
directly affecting Bene	ewah, Bonner, E	Boundary, Kootena	i, Shosl	hone cour	nties.										
TRANSIT, D1 5311 STATE	EWIDE RURAL ARE	A FORMULA PROG	1 CN	2,133	2,133	2,133	2,133	-	-	-	-	17,064	10,732	6,332	
19619 MP 0.000 - 0.000	Transit Admin/C	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Program provides cap	ital, planning, a	nd operating assis	tance t	o support	public tr	ansporta	ation operation	ators who	provide	demand	l respor	nse and fixe	d route s	ervices	in
rural areas with popul	lations less than	50,000. Serving B	enewal	h, Bonner	, Bounda	ry, Koot	enai, Shosl	none coui	nties.						
TRANSIT, D1 ELDERLY &		, 0	1 CN	216	216	216	216	-	-	-	-	5,752	4,602	1,150	
20013 MP 0.000 - 0.000	Demand Respor	nse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
TRANSIT, D1 ELDERLY &			1 CN	503	503	503	503	-	-	-	-	5,752	4,602	1,150	1
MP 0.000 - 0.000	Demand Respor	nse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Program serves the sp	pecial needs of t	ransit-dependent	senior	citizens ar	nd nerso	ns with c	lisabilities	hy provid	ing fund	s for pro	iects wł	hich go hev	and tradit	tional tr	ansit
services (demand resp					•		isabilities	sy provid	ing runu.						JICIN





loute, Loo		Mark Datail	Distri	ct				•	housands wit	,			Lifetime Dire	ct Costs All I	Programs	
Key No.	Mileposts	Work, Detail	Fund	Dh	0004						0000	DDEI	Tatal	Federal	Matak	Nie
ponsor		Program		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	No [*]
		LENE CAPITAL EQU		CN	63	110	63	63	-	-	-	-	299	239	60	1
23411	MP 0.000 - 0	Capital / 10000		PE	-	-	-	-	-	-	-	-	-	-	-	
	IAI COUNTY	TRNS-CAP		RW	-	-	-	-	-	-	-	-	-	-	-	
-			vehicles, Riverstone	ransit (Center eq	luipment	t, Bus Su	ipport Eqι	uipment (I	ntelligen	t Transp	ortation	Systems (I	TS), Radio	os, etc.)	
TRANSI		UZA BUS & BUS FA	CILITIES 2	CN	300	125	125	375	-	-	-	-	925	740	185	1
14210	MP 0.000 - 0	Bus / Bus Sh	elters	PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIST	ON, CITY OF	TRNS-CAF	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
urchas	e of rolling	stock for public	transportation opera	tions in	Lewistor	۱.										
TRANSI	F, LEWISTON	UZA TRANSIT CAP	ITAL 2	CN	200	100	100	100	-	-	-	-	500	400	100	1
14211	MP 0.000 - 0	000 Transit Facilit	у	PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIST	ON, CITY OF	TRNS-CAF	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
ransit	Capital Iter	ns include shelte	rs, benches, signs, teo	chnolog	gv. and th	e design	and con	struction	of facilitie	es includi	ng shelte	er pads.	sidewalks.	and othe	r transit	
	facilities.		, , . 0 . ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0					0	- 1 ,	,			
		ATEWIDE RURAL A	REA FORMULA PROG 2	CN	1,461	1,461	1,461	1,461	-	-	-	-	11,688	7,701	3,987	Г
19698	MP 0.000 - 0		n/Capital/Operations/PM	PE	-	-	-	-	_	_	_	_	-	-		
	ANEOUS	TRNS-CAF		RW	-	-	_	_	-	-	-	-	-	-	-	М
			, and operating assist		cupport	nublic tr	ancnort	ation one	rators who	o provido	domana	trachar	so and five	d routo c	onvicos	in
-) provide	ueman	respor		u ioute s	ervices	
			an 50,000. Serving Cl						ounties.				0.000	4.04.4	470	1
	I, D2 ELDERL MP 0.000 - 0	Y & DISABLED	2	-	140	140	140	140	-	-	-	-	2,392	1,914	478	
20226			ponse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
	ANEOUS	TRNS-CAP		RW	-	-	-	-	-	-	-	-	-	-	-	· IVI
TRANSI		Y & DISABLED	2	-	159	159	159	159	-	-	-	-	2,392	1,914	478	
	MP 0.000 - 0		ponse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
	ANEOUS	TRNS-CAP		RW	-	-	-	-	-	-	-	-	-	-	-	M
rogran	n serves th	e special needs o	f transit-dependent s	enior c	itizens an	d persor	ns with c	lisabilities	s by provic	ling fund	s for pro	jects wł	nich go bey	ond tradi	tional tr	ansit
ervices	(demand i	esponse) includi	ng those required un	der the	America	ns with [Disabiliti	es Act (Al	DA).							
TRANSI	F, D3 5311 ST	ATEWIDE RURAL A	REA FORMULA PROG 3	CN	3,332	3,332	3,332	3,332	-	-	-	-	26,656	18,649	8,007	
19380	MP 0.000 - 0	000 Transit Admir	n/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELL	ANEOUS	TRNS-CAF	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
rogran	n provides	capital, planning	, and operating assist	ance to	support	public tr	ansporta	ation ope	rators who	o provide	demand	d respon	ise and fixe	d route s	ervices	in
-	•		an 50,000. Serving Ad			•				•						
		•	REA FORMULA PROG 4	-	3,841	3,841	3,841	3.841	wynce, ro	iyelle, ve	uncy, vva	Shingto	30,728	21,848	8,880	1
19328	MP 0.000 - 0			PE	3,041	3,041	3,041	3,041	-	-	-	-	30,720	∠1,040	0,000	1
	_ANEOUS	TRNS-CAP	n/Operations/PM 5311 Rural	RW	-	-	-		-	-	-	-	-	-	-	





Group: Transit Program (System) Sort: ITIP

oute, Location	District		Schedu	led Costs	(Dollars in Tl	housands wit	n Match)			Lifetime Dire	ect Costs All I	Programs	
ey No. Mileposts Work, Detail			Y	/ear-Of-Exper	nditure Dollars (f	Not Current Price	s)						
ponsor Program Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Not
rogram provides capital, planning, and operatin	g assistance to	support	public tra	ansport	ation oper	rators who	provide	demand	l respon	ise and fixe	ed route s	ervices	in
ural areas with populations less than 50,000. Se	rving Blaine, C	assia, Goo	, ding, Jei	rome, Li	ncoln, Mii	nidoka, Tw	/in Falls c	ounties.					
RANSIT, POCATELLO UZA TRANSIT CAPITAL	5 CN	8	8	8	8	-	-	-	-	32	26	6	1
3801 MP 0.000 - 0.000 Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-CAP 5307 SUr	RW	-	-	-	-	-	-	-	-	-	-	-	
apital Facilities Lease provides funds to lease a	transfer statio	n for the f	ixed trar	nsit rout	e system.								
RANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA		1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448	
9422 MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	-	· -	-	-	-	-	-	-	-	-	-	
IISCELLANEOUS TRNS-CAP 5311 Rura	al RW	-	-	-	-	-	-	-	-	-	-	-	M
rogram provides capital, planning, and operatin	g assistance to	support	public tr	ansport	ation oper	rators who	provide	demand	respon	ise and fixe	ed route s	ervices	in
iral areas with populations less than 50,000. Se	-		•	•			•						
RANSIT. POCATELLO UZA VEHICLE REPLACEMENT	5 CN	524	524	529	529	-	-	-	-	2,106	1,685	421	1
9755 MP 0.000 - 0.000 Transit Capital	PE					-	-	-	_	_,	-	-	
OCATELLO REGIONAL TRA TRNS-CAP 5307 SUri		-	-	-	_	-	-	-	-	-	-	-	_
apital Vehicle Replacement project will purchas		n renlace	those hu	ises whi	ch are hev	ond their	usoful lif		timated	three hus	es will he	nurcha	sed.
RANSIT. D5 ELDERLY & DISABLED	5 CN	94	94	94	94	-	-	<u>c. Ancs</u>	-	3.752	3.002	750	jcu.
0262 MP 0.000 - 0.000 Demand Response Operations		-	-	-	-	_	_	_	-	- 0,702	- 0,002		
IISCELLANEOUS TRNS-CAP 5310 Rura		-	-	-	_	-	-	-	-	-	-	-	М
RANSIT, D5 ELDERLY & DISABLED	5 CN	375	375	375	375	_	_	_	-	3,752	3,002	750	
MP 0.000 - 0.000 Demand Response Operations	PE	-	-		-	_	_	_	-	- 0,702	- 0,002		
IISCELLANEOUS TRNS-CAP 5310 SUrl		-	-	_	_	-	-	-	-	-	-	_	м
rogram serves the special needs of transit-depe	-	itizons an	d persor	as with c	licabilitio	by provid	ing fund	s for pro	iacts wh	hich go hou	und tradi	tional tr	ancit
ervices (demand response) including those requ			•			, ,	ing runu:		Jects wi	nen go bey		uonai u	ansit
RANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA		2.317	2.317	2,317	2,317				_ [18,536	12,048	6,488	
9314 MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	2,017	2,017	2,017	2,017	_	_	_		- 10,000	12,040	0,400	
IISCELLANEOUS TRNS-CAP 5311 Rura		_	_	_	_	_	_	_	_	_	_	_	М
		support	nublic tr	ancnart	ation once	rators who	nrovido	damana	l rochon	so and five	ad route a	onvioor	in
rogram provides capital, planning, and operatin	-		•	•			•				ed route s	ervices	In
Iral areas with populations less than 50,000. Se	-					terson, Le	mni, iviac	lison, le	ton cou				
RANSIT, D6 ELDERLY & DISABLED	6 CN	111	111	111	111	-	-	-	-	4,552	3,642	910	
9835 MP 0.000 - 0.000 Demand Response Operations		-	-	-	-	-	-	-	-	-	-	-	1.
IISCELLANEOUS TRNS-CAP 5310 Rura		-	-	-	-	-	-	-	-	-	-	-	M
RANSIT, D6 ELDERLY & DISABLED	6 CN	458	458	458	458	-	-	-	-	4,552	3,642	910	
MP 0.000 - 0.000 Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
IISCELLANEOUS TRNS-CAP 5310 SUrl	RW												n 4

Approved:

9/21/23

Key No.	ocation Milepos	sts Wa	ork, Detail	D	District						Nousands wit	,			Lifetime Direc	ct Costs All I	Programs	
Sponsor	Milepot		Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
Progra	m serves			transit-depende	nt se	nior ci	tizens an	d persor	ns with di	sabilities	by provid	ding funds	s for pro	iects wh	nich go bev	ond tradi	tional tra	ansit
-				g those required				•				0		,	0 /			
	-		STOCK, NAM	*	3		3,402	1,320	1,320	1,320	1,320	-	-	-	8,682	6,946	1,736	1
18781	MP 0.00	00 - 0.000 (Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-	
VALLE	REGION	AL TRANSIT	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
[:] und c	apital pro	ojects ider	ntified in the	e Transit Asset M	lana	gemen	it Plan in	the Nam	ipa Urbar	nized Are	a. See Va	lley Regio	onal Tran	sit's Pro	ogram of Pr	ojects for	r more d	etails
on curi	ent year	· project a	nd the Trans	sportation Devel	opm	ent Pla	an for lor	g-term \	ision.									
TRANS	T, TRANS	IT ASSET M	IANAGEMENT,	, BOISE	3	CN	268	268	268	268	268	-	-	-	1,338	1,070	268	1
18788			Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-	
VALLE	REGIONA	AL TRANSIT	TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
und c	apital pro	ojects ider	itified in the	e Transit Asset M	lana	gemen	it Plan in	the Bois	e Urbaniz	ed Area	See Valle	ey Region	al Transi	t's Prog	ram of Proj	jects for n	nore det	ails o
				rtation Developr	ment	: Plan f	for long-t	erm visio	on.									
RANS			LITY IMPLEME	ENTATION, NAMPA	3		609	609	609	609	609	-	-	-	3,044	2,435	609	1
8842			Mobility Manage			PE	-	-	-	-	-	-	-	-	-	-	-	
/ALLE\	REGION/	AL TRANSIT	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
rovid	e prograi	m support	administra	tion, short range	e trar	nsit pla	nning, ar	nd the im	plement	ation of	the mobili	ity manag	gement p	orogram	n in the Nar	npa Urba	nized ar	ea.
See Va	ley Regi	onal Trans	it's Program	n of Projects for	more	e detai	ls on cur	rent yea	r project a	and the ⁻	Transporta	ation Dev	elopmer	nt Plan f	or long-ter	m vision.		
TRANS	T, PLANN	ING & MOBI	LITY MGT, VR	T, BOISE	3	CN	1,836	1,585	1,585	1,585	1,585	-	-	-	8,178	6,542	1,636	1
18854			Nobility Manage			PE	-	-	-	-	-	-	-	-	-	-	-	
VALLE	REGION	AL TRANSIT	TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
rovid	e prograi	m support	administrat	tion, short range	e trar	nsit pla	nning, ar	nd the im	plement	ation of	mobility n	nanagem	ent prog	rams fo	r Valley Re	gional Tra	ansit in t	he
Boise l	Irbanize	d area. Se	e Valley Reg	ional Transit's P	rogra	am of I	Projects f	or more	details o	n curren	t year pro	ject and t	he Trans	sportatio	on Develop	ment Pla	n for lon	ig-
erm v																		
TRANS	T, PREVE	NTIVE MTC	E & DEMAND F	RESPONSE, NAMPA	А З	CN	819	819	819	819	819	-	-	-	4,094	3,275	819	1
	MP 0.00	00 - 0.000 (Capital Maintena	ance		PE	-	-	-	-	-	-	-	-	-	-	-	
18914		AL TRANSIT	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
	REGIONA			mplementary pa	ratra	insit, a	nd fixed	ine to su	ıstain veł	icle and	facility sa	fety and	security	in the N	lampa Urba	anized are	ea. See V	'alley
VALLEY		tive maint	enance, cor	inpremientary pa			ntvoarn	roject ar	d the Tra	nsportat	ion Devel	opment I	Plan for l	ong-ter	m vision.			
valle	e preven			s for more detai	ils on	curre	ni year p	ojectar										
VALLEN Provide Region	e preven al Transi	t's Progra		s for more detai	ils on 3	CN CN	1,100	720	638	562	562	-	-	-	3,582	2,866	716	1
Provid Region	e preven al Transi T, TRANS	t's Program IT ROLLING	m of Project	s for more detai							562 -	-	-	-		2,866	716 -	1
VALLEY Provide Region TRANS	e preven al Transi T, TRANS MP 0.00	t's Program IT ROLLING	m of Project STOCK, BOIS	s for more detai		CN					562 - -		- -	-		2,866 - -	716 - -	1
/ALLEN rovide egion rRANS 19122 /ALLEN	e preven al Transi T, TRANS MP 0.00 7 REGIONA	t's Program IT ROLLING 00 - 0.000 (AL TRANSIT	m of Project STOCK, BOIS Capital Lease TRNS-CAP	s for more detai	3	CN PE RW	1,100 - -	720	638 - -	562	-	-	- - al Transi	t's Prog	3,582 - -	-	-	1 ails o





SUBJECT TO REVISION DUE TO REASO	ONS SUCI	H AS FI	JNDING, C			-			ND POLIC	Y/REGUL				
Route, Location	Distric				•		housands v	,			Lifetime Dire	ct Costs All F	Programs	
Key No. Mileposts Work, Detail		-				diture Dollars	Not Current Pr	rices)						
Sponsor Program Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	2,029	2,029	2,029	2,029	2,029	-	-	-	10,144	8,115	2,029	1
19137 MP 0.000 - 0.000Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complemen	tary par	atrans	sit opera	tion servi	ices to su	ıstain vel	nicle safe	ty and sec	urity in t	he Bois	e Urbanize	d area. Se	e Valley	
Regional Transit's Program of Projects for more de	etails or	curre	ent year l	Project ar	nd the Tr	ansporta	tion Dev	elopment	Plan for	long-ter	m vision.			
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	1
19144 MP 0.000 - 0.000 Metropolitan Planning		PE	458	458	458	458	458	-	-	-	2,288	2,120	168	
COMPASS TRNS-CAP 5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planni	ng fund	s from	n the Fed	eral Tran	sit Admi	nistratio	٦.				-			
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	812	625	625	625	625	-	-	-	3,312	2,650	662	1
19691 MP 0.000 - 0.000 Transit Operations / Capital / Ad	ministratio	PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5310 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human	service	orgar	nizations	who wor	k with th	e elderly	and pers	sons with o	disabiliti	es in the	e Boise Urb	anized are	ea. See V	/alley
Regional Transit's Program of Projects for more de	etails or	i curre	ent vear i	oroject ar	nd the Tr	<i>.</i> ansporta	tion Dev	elopment	Plan for	long-ter	m vision.			
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE C		CN	2,480	2,530	2,581	2,632	2,685	2,739	-	-	15,647	12,518	3,129	1
19753 MP 0.000 - 0.000 Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Notes:	Constru	ction	41,365	54,188	36,732	30,181	10,502	2,739	-	-				
1: Project is also shown in a Transportation Improvement Program	Develop	ment	1,220	458	458	458	458	-	-	-				
2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP	Right-of	-Way	-	-	-	-	-	-	-	-				
M: Project included in multiple programs	Tota	al	42,585	54,646	37,190	30,639	10,960	2,739	-	-				
B: Project addresses Federal Bridge Condition PM														
P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM														
A: Project utilizes an alternative contracting method.														
W: Work zone safety priority Phases:														
CN - Construction, utilities, construction engineering, purchases	Availabl	e	36,854	34,968	34,301	34,669	27,604	-	-	-				
PE - preliminary engineering by state and/or consultant forces	Balance		(5,731)	(19,678)	(2,889)	4,030	16,644	(2,739)	-	-	ļ			
RW - Right-Of-Way acquisition														



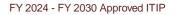


Approved: BILL MOAD, CHAIRMAN

IDAHO TRANSPORTATION BOARD

Transit - Operations

		Dis	rict		Schedu	uled Costs (I	Dollars in Tho	ousands wit	n Match)			Lifetime Direc	ct Costs All F	Programs	
Key No. Mileposts	Work, Detail					Year-Of-Expend	liture Dollars (No	t Current Price	s)						
ponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
TRANSIT, STATE ST PREI	VIUM CORRIDOR	R, PART 2, BOISE, VR	3 CN	2,250	8,322	-	-	-	-	-	-	10,571	8,457	2,114	1
23179 MP 0.000 - 0.000	Safety Improver	ment	PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRAN	SIT TRNS-OPS	RAISE	RW	-	-	-	-	-	-	-	-	-	-	-	
his project will constr	uct transit, pe	destrian, and bicyo	le facilit	ies along	a six and	d one-hali	f mile sect	ion of Sta	ate Stree	t (State H	lighway	y 44) from E	Bogart Lar	ne to	
owntown Boise in the	e Cities of Bois	e and Garden City		-							-		-		
FRANSIT, D3 ELDERLY &	DISABLED		3 CN	299	299	299	-	-	-	-	-	3,318	2,654	664	
MP 0.000 - 0.000	Demand Respo	onse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
VISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
TRANSIT, D3 ELDERLY & I	DISABLED		3 CN	807	807	807	-	-	-	-	-	3,318	2,654	664	
MP 0.000 - 0.000	Demand Respo	onse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Program serves the sp	ecial needs of	transit-dependent	senior o	itizens ar	nd perso	ns with di	sabilities b	ov provid	ing fund	s for pro	iects wł	nich go bev	ond tradit	ional tr	ansit
ervices (demand resp					•			, ,	0.010						
RANSIT, RURAL AREAS		°	3 CN	3.332	3,332	3.332	-	-	-	-	-	9,996	6,847	3,149	1
9983 MP 0.000 - 0.000	Demand Respo		PE	- 0,002	- 0,002	- 0,002	-	-	-	-	-			-	
	D official a record	nee operatione													
/IISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
				- da and Ci	- anvon Cu	- Dunties fo	- r all grour	- s includ	- ing hut n	- ot limite	- d to ol	- der adults	-	- vith	
ixed line service in ru	ral areas of So	uthwest Idah0, inc	luding A						-				•		26
ixed line service in ru isabilities, youth, low	ral areas of So income, non-o	uthwest Idah0, inc drivers, minority g	luding A oups, v	eterans, a	nd refug	gee popul	ations. Th	e projec	tinclude	s require	d dema	and respons	•		as
ixed line service in ru lisabilities, youth, low dministration, operat	ral areas of So income, non-o ion, preventive	uthwest Idah0, inc drivers, minority g	luding A oups, v d capita	eterans, a I purchas	nd refug es. Vario	gee popul ous aspec	ations. Th	e projec	tinclude	s require	d dema	and respons rates.	se service	, as well	as
MISCELLANEOUS Fixed line service in ru disabilities, youth, low administration, operat TRANSIT, D4 ELDERLY & 1	ral areas of So income, non-o ion, preventive DISABLED	uthwest Idah0, inc drivers, minority g e maintenance, an	luding A oups, v d capita 4 CN	eterans, a	nd refug	gee popul	ations. Th	e projec	tinclude	s require	d dema	and respons	•		as
ixed line service in ru lisabilities, youth, low dministration, operat TRANSIT, D4 ELDERLY & 19976 MP 0.000 - 0.000	ral areas of So income, non-(ion, preventive DISABLED Demand Respo	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations	luding A oups, v d capita 4 CN PE	eterans, a I purchas	nd refug es. Vario	gee popul ous aspec	ations. Th	e projec	tinclude	s require	d dema	and respons rates.	se service	, as well	as
ixed line service in ru lisabilities, youth, low idministration, operat TRANSIT, D4 ELDERLY & 19976 MP 0.000 - 0.000 MISCELLANEOUS	ral areas of So income, non-c ion, preventive DISABLED Demand Respo TRNS-OPS	uthwest IdahO, inc drivers, minority g e maintenance, an onse Operations 5310 Rural	luding A roups, v d capita 4 CN PE RW	eterans, a l purchas 335 - -	nd refug es. Vario 335	gee popul ous aspec 335 - -	ations. Th ts of the p - -	e project roject ha - - -	t includes ve differ - -	s require ent local - - -	d dema match - -	and respons rates. 1,005 - -	502	, as well 503 - -	
Transit, D4 ELDERLY & MP 0.000 - 0.000 MISCELLANEOUS	ral areas of So income, non-(ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent	luding A roups, v d capita 4 CN PE RW senior o	eterans, a l purchas 335 - - - :itizens ar	nd refug es. Vario 335 - - - nd perso	gee popul ous aspec 335 - - - - ns with di	ations. Th ts of the p - - sabilities b	e project roject ha - - - - oy provid	t includes ve differ - -	s require ent local - - -	d dema match - -	and respons rates. 1,005 - -	502	, as well 503 - -	
ixed line service in ru lisabilities, youth, low dministration, operat TRANSIT, D4 ELDERLY & 19976 MP 0.000 - 0.000 MISCELLANEOUS Program serves the sp	ral areas of So income, non-(ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent	luding A roups, v d capita 4 CN PE RW senior o	eterans, a l purchas 335 - - - :itizens ar	nd refug es. Vario 335 - - - nd perso	gee popul ous aspec 335 - - - - ns with di	ations. Th ts of the p - - sabilities b	e project roject ha - - - - oy provid	t includes ve differ - -	s require ent local - - -	d dema match - -	and respons rates. 1,005 - -	502	, as well 503 - -	
ixed line service in ru lisabilities, youth, low dministration, operat TRANSIT, D4 ELDERLY & 19976 MP 0.000 - 0.000	ral areas of So income, non-o ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of onse) includin	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent	luding A roups, v d capita 4 CN PE RW senior o	eterans, a l purchas 335 - - - :itizens ar	nd refug es. Vario 335 - - - nd perso	gee popul ous aspec 335 - - - - ns with di	ations. Th ts of the p - - sabilities b	e project roject ha - - - - oy provid	t includes ve differ - -	s require ent local - - -	d dema match - -	and respons rates. 1,005 - -	502	, as well 503 - -	
ixed line service in ru lisabilities, youth, low dministration, operat TRANSIT, D4 ELDERLY & 19976 MP 0.000 - 0.000 MISCELLANEOUS Program serves the sp ervices (demand resp TRANSIT, POCATELLO UZ	ral areas of So income, non-o ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of onse) includin	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent g those required u	luding A roups, v d capita 4 CN PE RW senior o nder the	eterans, a l purchase 335 - - citizens ar e America	nd refug es. Vario 335 - - - nd perso ns with	gee popul ous aspec 335 - - - ns with di Disabilitie	ations. Th ts of the p - - sabilities b	e project roject ha - - - - oy provid	t includes ve differ - -	s require ent local - - -	d dema match - -	and respons rates. 1,005 - - nich go bey	502 - ond tradit	, as well 503 - - cional tr	
ixed line service in ru isabilities, youth, low dministration, operat RANSIT, D4 ELDERLY & 19976 MP 0.000 - 0.000 AISCELLANEOUS rogram serves the sp ervices (demand resp RANSIT, POCATELLO UZ 19720 MP 0.000 - 0.000	ral areas of So income, non-o ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of onse) includin A PLANNING Transit Planning	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent g those required u	luding A roups, ve d capita 4 CN PE RW senior o nder the 5 CN	eterans, a l purchase 335 - - citizens ar e America	nd refug es. Vario 335 - - - nd perso ns with	gee popul ous aspec 335 - - - ns with di Disabilitie	ations. Th ts of the p - - sabilities b	e project roject ha - - - - oy provid	t includes ve differ - -	s require ent local - - -	d dema match - -	and respons rates. 1,005 - - nich go bey	502 - ond tradit	, as well 503 - - cional tr	
ixed line service in ru isabilities, youth, low dministration, operat rRANSIT, D4 ELDERLY & 9976 MP 0.000 - 0.000 MISCELLANEOUS rogram serves the sp ervices (demand resp rRANSIT, POCATELLO UZ 9720 MP 0.000 - 0.000 POCATELLO REGIONAL T	ral areas of So income, non-o ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of onse) includin (A PLANNING Transit Plannin RA TRNS-OPS	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent g those required u g 5307 SUrb	luding A roups, v d capita 4 CN PE RW senior c nder the 5 CN PE RW	eterans, a l <u>purchas</u> 335 - - citizens ar e America 19 - -	nd refug es. Vario 335 - - - - - - - - - - - - - - - - - -	gee popul ous aspec 335 - - - - - ns with di Disabilitie 19 - - -	ations. Th ts of the p - - - sabilities h es Act (ADA - - -	ie project roject ha - - - - - - - - - - - - - - - -	t includes ve differ - - - - - - - - - - - - - - - - - - -	s require ent local - - s for pro	d dema <u>match</u> - - jects wł	and respons rates. 1,005 - - - - nich go bey 57 - -	502 - - ond tradit 46 - -	, as well 503 - - cional tr	
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TRANSIT, POCATELLO UZ TRANSIT, POCATELLO UZ Program serves the sp ervices (demand resp TRANSIT, POCATELLO UZ Program serves the sp ervices (demand resp TRANSIT, POCATELLO UZ POCATELLO REGIONAL T Mobility management TRANSIT, GREATER IDAH	ral areas of So income, non-o ion, preventive DISABLED Demand Respo TRNS-OPS ecial needs of onse) includin (A PLANNING Transit Planning RA TRNS-OPS provides plan O FALLS TRANS Transit Operatio TRNS-OPS	uthwest Idah0, inc drivers, minority g e maintenance, an onse Operations 5310 Rural transit-dependent g those required u g 5307 SUrb ning services to as IT PILOT PROJECT ons 5307 SUrb TANCE (RTAP)	luding A roups, v d capita 4 CN PE RW senior o nder the 5 CN PE RW sist in co 6 CN PE RW	eterans, a l purchase 335 - - citizens ar e America 19 - - - - -	nd refug es. Vario 335 - - nd perso ns with 19 - - - - - - - - - - - - - - - - - -	gee popul ous aspec 335 - - - - - - - - - - - - - - - - - -	ations. Th ts of the p - - - sabilities h es Act (ADA - - -	ie project roject ha - - - - - - - - - - - - - - - -	t includes ve differ - - - - - - - - - - - - - - - - - - -	s require ent local - - s for pro	d dema <u>match</u> - - jects wł	and respons rates. 1,005 - - - nich go bey 57 - - - - - - -	se service 502 - - ond tradit 46 - - - - - -	, as well 503 - - cional tr	



Group: Transit Program (System) Sort: ITIP

Route, Lo	cation		Dist	ict		Sched	uled Costs (E	Dollars in The	ousands wit	h Match)			Lifetime Dire	ct Costs All I	Programs	
Key No.	Mileposts	Work, Detail					Year-Of-Expend	liture Dollars (No	ot Current Price	es)					-	
Sponsor	.I.	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
Progran	n provides scho	plarships for tra	ining and technica	l assist	tance for r	ural trai	nsit provid	lers statev	wide.							
TRANSI	, 5304 STATEWII	DE PLANNING		9 CN	163	163	163	-	-	-	-	-	489	489	-	
19363	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE C	OF IDAHO (ITD)	TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	
Progran	n provides fun	ding to support	comprehensive pl	anning	g for makir	ig trans	portation i	nvestmer	nt decisio	ns in met	tropolita	n areas	and statew	/ide.		
TRANSI	, 5311 INTERCIT	Y S/W RURAL ARE	A FORMULA PROG	9 CN	2,968	2,968	2,968	-	-	-	-	-	8,904	4,452	4,452	
19550	MP 0.000 - 0.000	Transit Admin/O	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCEL	ANEOUS	TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	
This pro	gram supports	connections be	etween rural areas	and tl	he larger r	egional	systems o	f intercity	/ bus serv	ices state	ewide.					
TRANSI	, 5311 - STATEW	IDE RURAL AREA	FORMULA PROGR	9 CN	1,114	1,114	1,114	-	-	-	-	-	3,342	3,342	-	
19679	MP 0.000 - 0.000	Transit State Ad	ministration	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE C	OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Progran	n provides fun	ding for the Stat	te to manage and	admini	ster grant	s for pul	blic transp	ortation p	orojects i	n rural aı	reas with	n popula	ations less t	han 50,00	00 statev	wide.
TRANSI	, STATEWIDE EL	DERLY & DISABLE	ED ADMIN	9 CN	74	74	74	-	-	-	-	-	606	606	-	
20206	MP 0.000 - 0.000	Transit State Ad	ministration	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE C	OF IDAHO (ITD)	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
TRANSI	, STATEWIDE EL	DERLY & DISABLE	ED ADMIN	9 CN	128	128	128	-	-	-	-	-	606	606	-	
	MP 0.000 - 0.000	Transit State Ad	ministration	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE C	OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	Μ
Progran	n serves the sp	ecial needs of t	ransit-dependent	senior	citizens ar	nd perso	ons with di	sabilities	by provid	ling funds	s for pro	jects wł	nich go bey	ond tradi	tional tra	ansit
services	(demand resp	onse) including	those required u	nder th	e America	ns with	Disabilitie	es Act (AD	A).							
TRANSI	, COEUR D'ALEN	IE UZA OPERATIO	NS	1 CN	1,135	1,205	1,278	1,355	-	-	-	-	4,973	2,984	1,989	1
14191	MP 0.000 - 0.000	Paratransit Oper	ations	PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	IAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These fu	unds will provi	de operating as	sistance to suppor	t parat	ransit serv	/ices.										
TRANSI	, COEUR D'ALEN	IE UZA OPERATIO	NS	1 CN	1,500	1,575	1,654	1,736	-	-	-	-	6,465	3,232	3,233	1
14193	MP 0.000 - 0.000	Transit Operation	ns	PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	IAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These f	unds will provi	de operating as	sistance to suppor	t fixed	route serv	vices.										
TRANSI	, COEUR D'ALEN	E UZA FIXED ROU	JTE PREVENTATIV	1 CN	59	62	65	68	-	-	-	-	254	203	51	1
	MP 0.000 - 0.000	Preventive Maint	enance	PE	-	-	-	-	-	-	-	-	-	-	-	
19196																
19196	IAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	

Approved:

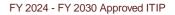
9/21/23

Group: Transit Program (System) Sort: ITIP

oute, Location		District						housands wit	,			Lifetime Dire	ct Costs All I	Programs	
ey No. Milepost	s Work, Detail				Y	ear-Of-Exper	nditure Dollars (Not Current Price	es)						
ponsor	Program Fund	ł	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
RANSIT, COEUR	D'ALENE UZA SECURITY	1	CN	12	13	14	15	-	-	-	-	54	43	11	1
9333 MP 0.000	- 0.000 Security		PE	-	-	-	-	-	-	-	-	-	-	-	
COOTENAI COUNT	Y TRNS-OPS 53	307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
hese funds will	provide for route and facil	lity security service	vices.												
RANSIT, COEUR	D'ALENE UZA PARATRANSIT P	REVENTATIV 1	CN	39	41	43	46	-	-	-	-	169	135	34	1
9361 MP 0.000	- 0.000 Preventive Maintenance	е	PE	-	-	-	-	-	-	-	-	-	-	-	
COOTENAI COUNT	Y TRNS-OPS 53	307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
hese preventive	e maintenance funds will e	extend the life o	of the	paratrans	it vehicle	e fleet.									
RANSIT, D1 5311	STATEWIDE RURAL AREA FOR	RMULA PROG 1	CN	2,133	2,133	2,133	2,133	-	-	-	-	17,064	10,732	6,332	1
9619 MP 0.000	- 0.000 Transit Admin/Operatio	ons/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 53	311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
rogram provide	s capital, planning, and op	perating assista	nce to	support	public tra	ansporta	ation ope	rators who	o provide	demand	respon	ise and fixe	ed route s	ervices	in
	populations less than 50,0	-			•	•			•						
RANSIT, D1 ELDE		1	CN	216	216	216	216	-	-	-	-	5,752	4,602	1,150	
20013 MP 0.000		erations	PE	-	-	-	_	-	-	-	-	-	-	-	
AISCELLANEOUS		310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
RANSIT, D1 ELDE	RLY & DISABLED	1	CN	503	503	503	503	-	-	-	-	5,752	4,602	1,150	Ì
MP 0.000	- 0.000 Demand Response Op	erations	PE	-	-	-	-	-	-	-	-	_	-	-	
/ISCELLANEOUS		310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
rogram serves	he special needs of transi	t-dependent se	nior ci	itizens an	d person	is with c	lisabilitie	s by provid	ding fund	s for pro	iects wh	nich go bev	ond tradi	tional tra	ansit
-	d response) including thos	•			•				0		,	0 /			
	D'ALENE OPERATIONS PLANN		CN	38	50	50	50	-	-	-	-	188	150	38	1
20761 MP 0.000	- 0.000 Transit Planning	-	PE	-	-	-	_	-	-	-	-	-	-	-	
KOOTENAI COUNT	0	307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
o provide planr	ing for new routes, addition	on of fares and	consti	ruction of	the Rive	erstone	Transit Ce	enter.							<u> </u>
	D'ALENE OPERATIONS PLANN		CN	9	9	6	6	-	-	-	-	30	24	6	1
20762 MP 0.000			PE	-	-	-	_ _	-	-	-	-	-		-	ľ
KOOTENAI COUNT	0	307 SUrb	RW	-	-	-	_	-	-	-	-	-	-	-	
	al training for transit staff														<u> </u>
	ON UZA METRO PLANNING	. 2	CN	19	19	19	19				_	76	76	-	1
3771 MP 0.000		Z	PE	-	-	-	-13	-	_	_	_	-	-	-	ľ
••••	in of op ontain in an inig	303	RW	_	_		_	_	-	-	-	_	-	_	
EVVIS-CLARK VAL															1
	nning provides funds to th		/allav	Motropol	litan Dlar	ning Or	anizatio	n which a	ro include	ad in the	Unified	Dlanning	nd Mark	Drogram	n T

Approved:

9/21/23



Approved: BILL MOAD, CHAIRMAN IDAHO TRANSPORTATION BOARD 9/21/23

Transit - Operations

	cation		Distric	t				Dollars in Th					Lifetime Direc	ct Costs All I	Programs	
ey No.	Mileposts	Work, Detail				Y	'ear-Of-Exper	diture Dollars (N	ot Current Prices	5)						
oonsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	No
RANSI	, LEWISTON UZ/	A DEMAND RESPO	ONSE OPERATIONS 2	CN	165	165	165	165	-	-	-	-	660	528	132	1
3772	MP 0.000 - 0.000	Demand Respor	nse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
EWIST	ON, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
emano	ៅ Response Op	erations provid	les door to door trai	nsit ser	vice for e	lderly ar	nd disabl	ed person	s in the Le	wiston เ	urban are	ea.				
RANSI	, LEWISTON UZ/	A PREVENTIVE MA	AINTENANCE 2	CN	90	90	95	95	-	-	-	-	370	296	74	1
3773	MP 0.000 - 0.000	Preventive Main	tenance	PE	-	-	-	-	-	-	-	-	-	-	-	
EWIST	ON, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
event	ative Mainten	ance for rolling	stock to support de	mand	response	and fixe	d route	operations	s in the Le	wiston u	rban are	a.				
RANSI	Γ, LEWISTON UZA	A OPERATIONS	2	CN	800	800	800	800	-	-	-	-	3,200	1,600	1,600	1
3776	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
EWIST	ON, CITY OF	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
ublic T	ransportation	Operations: Fix	xed route and dema	nd res	ponse pu	blic trans	sportatio	on operati	ons in Lew	viston, Id	aho.					
RANSI	7, D2 5311 STATE	WIDE RURAL ARE	EA FORMULA PROG 2	CN	1,461	1,461	1,461	1,461	-	-	-	-	11,688	7,701	3,987	
9698	MP 0.000 - 0.000	Transit Admin/C	Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
ISCELL	ANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
-	• •		nd operating assistant 50,000. Serving Cle			•	•			provide	demand	l respor	nse and fixe	d route s	ervices	in
RANSI	, MOBILITY FOR	THE ELDERLY & [DISABLED, LEWIST 2	CN	62	62	62	62	-	-	-	-	250	200	50	1
9770	MP 0.000 - 0.000	Transit Operatio	ons	PE	-	-	-	-	-	-	-	-	-	-	-	
EWIS-C	CLARK VALLEY M	ETR TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
blic T	ransit Operation	ons: Demand R	Response Service for	the el	derly and	disabled	l into/ou	ut of the Le	ewiston U	ZA. Capi	tal: Two	demar	nd response	e vehicles		
RANSI	Γ, D2 ELDERLY &	DISABLED	2	CN	140	140	140	140	-	-	-	-	2,392	1,914	478	
0226	MP 0.000 - 0.000	Demand Respor	nse Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
5220	ANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
			_	CN	159	159	159	159	-	-	-	-	2,392	1,914	478	
ISCELL	Γ, D2 ELDERLY &	DISABLED	2	CIN	100										-	
IISCELL	F, D2 ELDERLY & MP 0.000 - 0.000	DISABLED Demand Respon		PE	-	-	-	-	-	-	-	-	-	-		
ISCELL RANSIT	,				-	-	-	-	-	-	-	-	-	-	-	M
ISCELL RANSIT	MP 0.000 - 0.000 LANEOUS n serves the sp	Demand Respor TRNS-OPS	nse Operations	PE RW enior c	itizens an	d persor			, ,	- - ing fund:	s for pro	jects wł	- nich go bey	- ond tradit	tional tr	M ansit
IISCELL RANSIT IISCELL Togran	MP 0.000 - 0.000 ANEOUS n serves the sp s (demand resp	Demand Respor TRNS-OPS pecial needs of t ponse) including	nse Operations 5310 SUrb transit-dependent se	PE RW enior c der the	itizens an	d persor			, ,	ing fund	- s for pro	- jects wł	- nich go bey 26,656	- - ond tradit 18,649	tional tra 8,007	M ansit
ISCELL RANSIT ISCELL ogran	MP 0.000 - 0.000 ANEOUS n serves the sp s (demand resp	Demand Respor TRNS-OPS pecial needs of t ponse) including WIDE RURAL ARE	nse Operations 5310 SUrb transit-dependent so g those required und	PE RW enior c der the	itizens an America	d persor ns with [Disabiliti	es Act (AD	, ,	- ing fund: - -	s for pro	jects wł	, , , , , , , , , , , , , , , , , , ,			ansi [†]
ISCELL RANSIT ISCELL ogran rvices RANSIT 9380	MP 0.000 - 0.000 ANEOUS n serves the sp (demand resp T, D3 5311 STATE	Demand Respor TRNS-OPS pecial needs of t ponse) including WIDE RURAL ARE	nse Operations 5310 SUrb transit-dependent so g those required und EA FORMULA PROG 3	PE RW enior c der the CN	itizens an America	d persor ns with [Disabiliti	es Act (AD	, ,	ing fund: - - - -	s for pro	jects wł - - - -	, , , , , , , , , , , , , , , , , , ,			M ansi M
ISCELL RANSIT Ogran rvices RANSIT 380	MP 0.000 - 0.000 ANEOUS n serves the sp (demand resp T, D3 5311 STATE MP 0.000 - 0.000 ANEOUS	Demand Respon TRNS-OPS pecial needs of t ponse) including WIDE RURAL ARE Transit Admin/C TRNS-OPS	nse Operations 5310 SUrb transit-dependent so g those required und EA FORMULA PROG 3 Capital/Operations/PM	PE RW enior c der the CN PE RW	itizens an America 3,332	d persor ns with [3,332 -	Disabiliti 3,332 - -	es Act (AD 3,332 - -	A). - -			- - -	26,656 - -	18,649 - -	8,007 - -	M

Group: Transit Program (System) Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUC	CH AS FL	UNDING, OI	BLIGATION	I LIMITAT	ION, PROJI	ECT SCOPE,	COST, AN	ND POLICY	//REGUL	ATION/RULE	CHANGES		
Route, Location District	ct					housands with				Lifetime Dire	ct Costs All	Programs	
Key No. Mileposts Work, Detail			Y	'ear-Of-Expen	diture Dollars (Not Current Price	s)						
Sponsor Program Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG 4	CN	3,841	3,841	3,841	3,841	-	-	-	-	30,728	21,848	8,880	
19328 MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS TRNS-OPS 5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assista	ance to	o support	public tra	ansporta	ation ope	rators who	provide	demand	respoi	nse and fixe	ed route s	ervices	in
rural areas with populations less than 50,000. Serving Bla	aine, Ca	assia, Goo	ding, Jer	rome, Lir	ncoln, Mi	nidoka, Tw	vin Falls o	counties.					
TRANSIT, POCATELLO UZA OPERATIONS 5		1,500	1,500	1,500	1,500	-	-	-	-	6,000	3,000	3,000	1
13800 MP 0.000 - 0.000 Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations o	of the P	PRT fixed I	oute sys	tem.									
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION 5		250	250	250	250	-	-	-	-	1,000	800	200	1
13802 MP 0.000 - 0.000 Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door tra	nsit se	rvice for e	elderlv ar	nd disab	led perso	ons in the P	ocatello	urban ai	rea.				1
	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1
13803 MP 0.000 - 0.000 Preventive Maintenance	PE				-	-	-	-	-	-	-		-
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Provide all maintenance costs related to vehicles includi	ng suni	plies, mat	erials, la	bor. serv	vices, and	associated	d costs re	equired t	o prese	rve or exte	nd the lif	e of trar	nsit
vehicles.	18 2 4 P 1	p.1.65) 11146	errais) ia		1000) and	associated		equineu e	o prese			e er trai	1010
TRANSIT, POCATELLO UZA METRO PLANNING 5	CN	42	42	42	42	-	-	_	_	168	151	17	1
13804 MP 0.000 - 0.000 Metropolitan Planning	PE	-12		-12	-	-	-	_	_	-	-		
BANNOCK PLANNING ORGA TRNS-OPS 5303	RW	-	-	_	_	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which		cludo in tl	o Unifio	d Dlanni	ng and M	lork Progr	om Tho	projecto	provid	o transport	ation plar	ning co	nuicos
	arem	ciude in ti	le onne		ng anu w	IOIK PIOgia	ann. The	projects	ριονία	e transport	ation piai	ining se	rvices
to the region. TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 5	CN	1,759	1,759	1,759	1,759					14,072	9,624	4,448	
19422 MP 0.000 - 0.000 Transit Admin/Operations/PM	PE	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,024	4,440	
MISCELLANEOUS TRNS-OPS 5311 Rural	RW	-	-	-	Ē	-	-	-	-	-	-	-	NA
			-			-		-	-	-	-		
Program provides capital, planning, and operating assist			•	•			•			nse and fixe	ed route s	ervices	IN
rural areas with populations less than 50,000. Serving Ba						klin, Oneid	la, Powe	r countie	es.	1			1
TRANSIT, D5 ELDERLY & DISABLED 5	- · ·	375	375	375	375	-	-	-	-	3,752	3,002	750	
20262 MP 0.000 - 0.000 Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS TRNS-OPS 5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	М
TRANSIT, D5 ELDERLY & DISABLED 5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750	
MP 0.000 - 0.000 Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	·

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Route, Loo	1	Work, Detail	Distr	ict					housands wi	,			Lifetime Dire	ct Costs All	Programs	
Key No. Sponsor	Mileposts	Program	Fund	Ph	2024	2025	2026		2028	2029	2030	PREL	Total	Federal	Match	n Note
	serves the sna		ransit-dependent		-											
0			those required ur			•			, ,				nen go bey			ansit
	. IDAHO FALLS/AI			6 CN	44	44	AA	103 ACT (A	URJ. -				176	164	12	1
4306	MP 0.000 - 0.000	Planning	11110 3303	PE		-			_	_	_	_		- 104	12	
	ILLE METROPOLI	0	5303	RW	-	-	-	_	-	-	-	-	-	-	-	
			administrative an		ortation	nlanning	tasks w	ithin the	Ronneville	Metron	olitan Pla	anning	Area (BMP/))		
			A FORMULA PROG		2.317	2,317	2,317	2.317	Donnevine	e wietropt	Jintani rite	anning /	18,536	12,048	6.488	
9314	MP 0.000 - 0.000	Transit Admin/O		PE	2,317	2,317	2,317	2,317	-	-	-	-	10,000	12,040	0,400	
	ANEOUS	TRNS-OPS	5311 Rural	RW	_	_	-	_	-	-	_	-	-	-	-	М
			nd operating assis		acupport	public tr	anchart	ation one	rators wh	o provido	domana	trachar	aco and five	d routo c	onvicos	in
-			50,000. Serving B			•	•			•				eu route s	ervices	
	, D6 ELDERLY & [DU,UUU. Serving B	6 CN	458	458	458	458	nerson, le	iiiii, iviat	lison, re			2 6 4 2	010	<u> </u>
9835	, DO ELDERLI & L MP 0.000 - 0.000	Demand Respor	oco Oporations	PE	400	400	400	400	-	-	-	-	4,552	3,642	910	
	ANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	N.4
	, D6 ELDERLY & [6 CN	- 111	- 111	- 111	- 111	-	-	-	-	4,552	3,642	- 910	101
RANGI	MP 0.000 - 0.000	Demand Respor		PE		-			-	-	-	-	4,002	3,042	910	
/ISCELL	ANEOUS	TRNS-OPS	5310 Rural	RW	_	_	-	_	-	-	_	-	-	-	-	М
			ransit-dependent	senior	ritizons ar	d norsor	s with a	disabilitio	s hy provi	ding fund	s for pro	iocts w	hich go hev	ond tradi	tional tr	ancit
-			those required ur			•						Jects wi	nen go bey			ansit
	COEUR D'ALENI		, 1	1 CN	60	60	60	60	60				300	240	60	1
3238	MP 0.000 - 0.000	Metropolitan Pla		PE	00	00	00	00	00	-	-	-	300	240	00	1
	AI METROPOLITA	•	5303	RW	_	_	-	_	_	-	_	-	-	-	-	
					ning for p	aking tr	ancnort	ation inv	stmont de	cicions in	the me	tropolit				
	÷ .	- ·	port comprehensi BILITY MGT, NAMP		1.508	1.508	1.508	1.508	1.508		i the me	ιτοροπι	7.540	3.770	3.770	1
RANSH 8786	MP 0.000 - 0.000		apital/Operations/PM	PE	1,506	1,506	1,508	1,506	1,506	-	-	-	7,540	3,770	3,770	1
	REGIONAL TRANS		5307 SUrb	RW								_		_		
							N la inc in a	. Llub a u i =			Decience	LTransi		of Ducio	ete fe v ve	
		,	management oper				•		eu Area. S	ee valley	Regiona	I II diisi	t S Program	i oi Proje	cts for m	lore
			e Transportation D						1.100				04.000	10.010	10.010	L
	, MOBILITY MGT (MP 0.000 - 0.000			3 CN PE	6,388	5,674	4,188	4,188	4,188	-	-	-	24,626	12,313	12,313	1
9041	REGIONAL TRANS	Mobility Manage	5307 LUrb	RW	-	-	-	-		-	-	-		-	-	
	LOIDHAL INANG	UF TING-OF 3	5507 LUID	1	-	-	-	-	-	-	-	-	-	-	-	

Group: Transit Program (System) Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location District						Sched	uled Costs (Lifetime Dire								
Key No.	Mileposts	Work, Detail	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										
Sponsor		Program	Fund	F	Ph 202	4 2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
Notes: Construct					on 45,099	50,620	40,972	29,232	5,756	-	-	-				
				Developme	ent		-	-	-	-	-	-				
2: Project is being advance constructed with non-federal funds			Right-of-W	ау		-	-	-	-	-	-					
G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R; Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority				Total	45,099	50,620	40,972	29,232	5,756	-	-	-				
CN - Con PE - preli	Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition				37,773 (7,326	33,520 (17,100)	33,721 (7,251)	33,881 4,649	25,479 19,723	60 60	-	-]			

Approved:

9/21/23