





Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/23

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes	
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE 3 20043 MP 0.000 - 0.000 Demand Response Operations VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb																	
			CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
			PE	762	-	-	-	-	-	-	-	-	762	381	381	-1	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																	
TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT 3 23970 MP 0.000 - 0.000 Vehicles / Upgrade Facility / Equipment VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb																	
			CN	1,841	18,159	-	-	-	-	-	-	-	20,000	17,400	2,600	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
This project is to procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.																	
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION 5 23829 MP 0.000 - 0.000 Curb & Gutter IDAHO STATE UNIVERSITY TRNS-CAP 5310 SUrb																	
			CN	-	305	-	-	-	-	-	-	-	305	244	61	1	
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
This project will install a sidewalk and ramps on E. Humbolt from S. 5th Ave to 8th Ave.																	
TRANSIT, D2 5339 BUS AND BUS FACILITY 2 19671 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 Rural																	
			CN	500	500	500	-	-	-	-	-	-	1,713	1,370	343		
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D2 5339 BUS AND BUS FACILITY 2 MP 0.000 - 0.000 Bus Purchase / Construction MISCELLANEOUS TRNS-CAP 5339 SUrb																	
			CN	71	71	71	-	-	-	-	-	-	1,713	1,370	343		
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, D3 ELDERLY AND DISABLED 3 19464 MP 0.000 - 0.000 Transit Operations / Capital MISCELLANEOUS TRNS-CAP 5310 Rural																	
			CN	299	299	299	-	-	-	-	-	-	3,318	2,765	553		
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 ELDERLY AND DISABLED 3 MP 0.000 - 0.000 Transit Operations / Capital MISCELLANEOUS TRNS-CAP 5310 SUrb																	
			CN	807	807	807	-	-	-	-	-	-	3,318	2,765	553		
			PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																	



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 9/21/23

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	1,100	1,100	1,100	-	-	-	-	-	4,362	3,490	872		
<b>20136</b>	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	354	354	354	-	-	-	-	-	4,362	3,490	872		
<b>MP 0.000 - 0.000</b>		Bus Purchase / Upgrade Facility Equipme			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																		
TRANSIT, D4 5310 ELDERLY AND DISABLED				4	CN	335	335	335	-	-	-	-	-	1,005	804	201		
<b>19367</b>	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, D4 5339 BUS AND BUS FACILITY				4	CN	1,300	1,300	1,300	-	-	-	-	-	3,900	3,120	780		
<b>19735</b>	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, POCATELLO UZA CAPITAL				5	CN	575	-	288	-	-	-	-	-	863	690	173	1	
<b>19189</b>	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase an estimated 4 new buses to replace those which are beyond their useful life.																		
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	CN	600	600	600	-	-	-	-	-	2,286	1,829	457		
<b>19686</b>	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	CN	162	162	162	-	-	-	-	-	2,286	1,829	457		
<b>MP 0.000 - 0.000</b>		Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																		



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail			Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match			
Sponsor						Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund																
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																			
TRANSIT, D6 5339 BUS AND BUS FACILITY				6	CN	800	800	800	-	-	-	-	-	3,006	2,405	601			
<b>19330</b>	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY				6	CN	202	202	202	-	-	-	-	-	3,006	2,405	601			
<b>MP 0.000 - 0.000</b>		Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting COEUR D'ALENE UZA BUSES																			
TRANSIT, COEUR D'ALENE UZA BUSES				1	CN	147	-	794	835	-	-	-	-	1,776	1,421	355	1		
<b>19424</b>	MP 0.000 - 0.000	Capital Asset			PE	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-			
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																			
TRANSIT, D1 5339 BUS AND BUS FACILITY				1	CN	700	700	700	700	-	-	-	-	3,692	2,954	738			
<b>19430</b>	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-			
COEUR D'ALENE		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 5339 BUS AND BUS FACILITY				1	CN	223	223	223	223	-	-	-	-	3,692	2,954	738			
<b>MP 0.000 - 0.000</b>		Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-			
COEUR D'ALENE		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																			
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	2,133	2,133	2,133	2,133	-	-	-	-	17,064	10,732	6,332			
<b>19619</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																			
TRANSIT, D1 ELDERLY & DISABLED				1	CN	216	216	216	216	-	-	-	-	5,752	4,602	1,150			
<b>20013</b>	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 ELDERLY & DISABLED				1	CN	503	503	503	503	-	-	-	-	5,752	4,602	1,150			
<b>MP 0.000 - 0.000</b>		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																			



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT <b>23411</b>	MP 0.000 - 0.000	Capital Asset		1	CN	63	110	63	63	-	-	-	-	299	239	60	1
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (Intelligent Transportation Systems (ITS), Radios, etc.)																	
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES <b>14210</b>	MP 0.000 - 0.000	Bus / Bus Shelters		2	CN	300	125	125	375	-	-	-	-	925	740	185	1
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of rolling stock for public transportation operations in Lewiston.																	
TRANSIT, LEWISTON UZA TRANSIT CAPITAL <b>14211</b>	MP 0.000 - 0.000	Transit Facility		2	CN	200	100	100	100	-	-	-	-	500	400	100	1
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19698</b>	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		2	CN	1,461	1,461	1,461	1,461	-	-	-	-	11,688	7,701	3,987	
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, D2 ELDERLY & DISABLED <b>20226</b>	MP 0.000 - 0.000	Demand Response Operations		2	CN	140	140	140	140	-	-	-	-	2,392	1,914	478	
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	MP 0.000 - 0.000	Demand Response Operations		2	CN	159	159	159	159	-	-	-	-	2,392	1,914	478	
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19380</b>	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		3	CN	3,332	3,332	3,332	3,332	-	-	-	-	26,656	18,649	8,007	
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19328</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM		4	CN	3,841	3,841	3,841	3,841	-	-	-	-	30,728	21,848	8,880	
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes	
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, POCATELLO UZA TRANSIT CAPITAL		5	CN	8	8	8	8	-	-	-	-	32	26	6	1		
13801	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG		5	CN	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448			
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT		5	CN	524	524	529	529	-	-	-	-	2,106	1,685	421	1		
19755	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																	
TRANSIT, D5 ELDERLY & DISABLED		5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750			
20262	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 ELDERLY & DISABLED		5	CN	375	375	375	375	-	-	-	-	3,752	3,002	750			
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
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TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG		6	CN	2,317	2,317	2,317	2,317	-	-	-	-	18,536	12,048	6,488			
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																	
TRANSIT, D6 ELDERLY & DISABLED		6	CN	111	111	111	111	-	-	-	-	4,552	3,642	910			
19835	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 ELDERLY & DISABLED		6	CN	458	458	458	458	-	-	-	-	4,552	3,642	910			
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, TRANSIT ROLLING STOCK, NAMPA AREA			3	CN	3,402	1,320	1,320	1,320	1,320	-	-	-	8,682	6,946	1,736	1		
18781	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE			3	CN	268	268	268	268	268	-	-	-	1,338	1,070	268	1		
18788	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA			3	CN	609	609	609	609	609	-	-	-	3,044	2,435	609	1		
18842	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE			3	CN	1,836	1,585	1,585	1,585	1,585	-	-	-	8,178	6,542	1,636	1		
18854	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA			3	CN	819	819	819	819	819	-	-	-	4,094	3,275	819	1		
18914	MP 0.000 - 0.000	Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		
TRANSIT, TRANSIT ROLLING STOCK, BOISE AREA			3	CN	1,100	720	638	562	562	-	-	-	3,582	2,866	716	1		
19122	MP 0.000 - 0.000	Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																		



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/23

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match		
Sponsor		Program	Fund		2024	2025	2026	2027	2028	2029	2030	PREL					
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE				3	CN	2,029	2,029	2,029	2,029	2,029	-	-	-	10,144	8,115	2,029	1
<b>19137</b>	MP 0.000 - 0.000	Capital Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.																	
TRANSIT, METROPOLITAN PLANNING, COMPASS				3	CN	-	-	-	-	-	-	-	-	-	-	-	1
<b>19144</b>	MP 0.000 - 0.000	Metropolitan Planning			PE	458	458	458	458	458	-	-	-	2,288	2,120	168	
COMPASS		TRNS-CAP	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																	
TRANSIT, ACQUISITION OF SERVICE, BOISE				3	CN	812	625	625	625	625	-	-	-	3,312	2,650	662	1
<b>19691</b>	MP 0.000 - 0.000	Transit Operations / Capital / Administratio			PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5310 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CONT				6	CN	2,480	2,530	2,581	2,632	2,685	2,739	-	-	15,647	12,518	3,129	1
<b>19753</b>	MP 0.000 - 0.000	Capital Lease			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R: Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

Construction	41,365	54,188	36,732	30,181	10,502	2,739	-	-
Development	1,220	458	458	458	458	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
<b>Total</b>	<b>42,585</b>	<b>54,646</b>	<b>37,190</b>	<b>30,639</b>	<b>10,960</b>	<b>2,739</b>	-	-
<b>Available</b>	<b>36,854</b>	<b>34,968</b>	<b>34,301</b>	<b>34,669</b>	<b>27,604</b>	-	-	-
Balance	(5,731)	(19,678)	(2,889)	4,030	16,644	(2,739)	-	-





Approved:  
**BILL MOAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/21/23

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VR 3				CN	2,250	8,322	-	-	-	-	-	-	-	10,571	8,457	2,114	1	
<b>23179</b>	MP 0.000 - 0.000	Safety Improvement		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-OPS	RAISE	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
This project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City.																		
TRANSIT, D3 ELDERLY & DISABLED				CN	299	299	299	-	-	-	-	-	-	3,318	2,654	664		
<b>19981</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY & DISABLED				CN	807	807	807	-	-	-	-	-	-	3,318	2,654	664		
<b>19981</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, RURAL AREAS FIXED LINE SERVICE				CN	3,332	3,332	3,332	-	-	-	-	-	-	9,996	6,847	3,149	1	
<b>19983</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																		
TRANSIT, D4 ELDERLY & DISABLED				CN	335	335	335	-	-	-	-	-	-	1,005	502	503		
<b>19976</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, POCATELLO UZA PLANNING				CN	19	19	19	-	-	-	-	-	-	57	46	11	1	
<b>19720</b>	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																		
TRANSIT, GREATER IDAHO FALLS TRANSIT PILOT PROJECT				CN	2,500	2,500	2,500	-	-	-	-	-	-	7,500	7,500	-	1	
<b>23427</b>	MP 0.000 - 0.000	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)				CN	168	168	168	-	-	-	-	-	-	504	504	-		
<b>19335</b>	MP 0.000 - 0.000	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	



Approved:  
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 IDAHO TRANSPORTATION BOARD  
 9/21/23

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes	
Program provides scholarships for training and technical assistance for rural transit providers statewide.																
TRANSIT, 5304 STATEWIDE PLANNING		9	CN	163	163	163	-	-	-	-	-	489	489	-		
19363	MP 0.000 - 0.000	Transit Planning	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG		9	CN	2,968	2,968	2,968	-	-	-	-	-	8,904	4,452	4,452		
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-		
This program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR		9	CN	1,114	1,114	1,114	-	-	-	-	-	3,342	3,342	-		
19679	MP 0.000 - 0.000	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN		9	CN	74	74	74	-	-	-	-	-	606	606	-		
20206	MP 0.000 - 0.000	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN		9	CN	128	128	128	-	-	-	-	-	606	606	-		
	MP 0.000 - 0.000	Transit State Administration	PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, COEUR D'ALENE UZA OPERATIONS		1	CN	1,135	1,205	1,278	1,355	-	-	-	-	4,973	2,984	1,989	1	
14191	MP 0.000 - 0.000	Paratransit Operations	PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide operating assistance to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS		1	CN	1,500	1,575	1,654	1,736	-	-	-	-	6,465	3,232	3,233	1	
14193	MP 0.000 - 0.000	Transit Operations	PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will provide operating assistance to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV		1	CN	59	62	65	68	-	-	-	-	254	203	51	1	
19196	MP 0.000 - 0.000	Preventive Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-		
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/21/23

# Transit - Operations

Group: Transit Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
TRANSIT, COEUR D'ALENE UZA SECURITY				1	CN	12	13	14	15	-	-	-	-	54	43	11	1
<b>19333</b>	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.																	
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV				1	CN	39	41	43	46	-	-	-	-	169	135	34	1
<b>19361</b>	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																	
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	2,133	2,133	2,133	2,133	-	-	-	-	17,064	10,732	6,332	
<b>19619</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																	
TRANSIT, D1 ELDERLY & DISABLED				1	CN	216	216	216	216	-	-	-	-	5,752	4,602	1,150	
<b>20013</b>	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED				1	CN	503	503	503	503	-	-	-	-	5,752	4,602	1,150	
	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	CN	38	50	50	50	-	-	-	-	188	150	38	1
<b>20761</b>	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	CN	9	9	6	6	-	-	-	-	30	24	6	1
<b>20762</b>	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
To provide Federal training for transit staff.																	
TRANSIT, LEWISTON UZA METRO PLANNING				2	CN	19	19	19	19	-	-	-	-	76	76	-	1
<b>13771</b>	MP 0.000 - 0.000	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	



Approved:  
**BILL MOAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/21/23

# Transit - Operations

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS	2	CN	165	165	165	165	-	-	-	-	-	-	660	528	132	1		
<b>13772</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE	2	CN	90	90	95	95	-	-	-	-	-	-	370	296	74	1		
<b>13773</b>	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																		
TRANSIT, LEWISTON UZA OPERATIONS	2	CN	800	800	800	800	-	-	-	-	-	-	3,200	1,600	1,600	1		
<b>13776</b>	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,461	1,461	1,461	1,461	-	-	-	-	-	-	11,688	7,701	3,987			
<b>19698</b>	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																		
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST	2	CN	62	62	62	62	-	-	-	-	-	-	250	200	50	1		
<b>19770</b>	MP 0.000 - 0.000	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																		
TRANSIT, D2 ELDERLY & DISABLED	2	CN	140	140	140	140	-	-	-	-	-	-	2,392	1,914	478			
<b>20226</b>	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, D2 ELDERLY & DISABLED	2	CN	159	159	159	159	-	-	-	-	-	-	2,392	1,914	478			
<b>MP 0.000 - 0.000</b>		Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																		
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,332	3,332	3,332	3,332	-	-	-	-	-	-	26,656	18,649	8,007			
<b>19380</b>	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																		



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 9/21/23

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL						
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19328</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM	4	CN	3,841	3,841	3,841	3,841	-	-	-	-	30,728	21,848	8,880			
MISCELLANEOUS		TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, POCATELLO UZA OPERATIONS <b>13800</b>	MP 0.000 - 0.000	Operations	5	CN	1,500	1,500	1,500	1,500	-	-	-	-	6,000	3,000	3,000	1		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Operations provide funds for the day to day operations of the PRT fixed route system.																		
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION <b>13802</b>	MP 0.000 - 0.000	Demand Response Operations	5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																		
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE <b>13803</b>	MP 0.000 - 0.000	Preventive Maintenance	5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1		
POCATELLO REGIONAL TRA		TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																		
TRANSIT, POCATELLO UZA METRO PLANNING <b>13804</b>	MP 0.000 - 0.000	Metropolitan Planning	5	CN	42	42	42	42	-	-	-	-	168	151	17	1		
BANNOCK PLANNING ORGA		TRNS-OPS	5303	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	-		
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																		
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19422</b>	MP 0.000 - 0.000	Transit Admin/Operations/PM	5	CN	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448			
MISCELLANEOUS		TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																		
TRANSIT, D5 ELDERLY & DISABLED <b>20262</b>	MP 0.000 - 0.000	Demand Response Operations	5	CN	375	375	375	375	-	-	-	-	3,752	3,002	750			
MISCELLANEOUS		TRNS-OPS	5310 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 ELDERLY & DISABLED		Demand Response Operations	5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750			
MISCELLANEOUS		TRNS-OPS	5310 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	-	M		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING	5303	6	CN	44	44	44	44	-	-	-	-	176	164	12	1	
14306	MP 0.000 - 0.000	Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG		6	CN	2,317	2,317	2,317	2,317	-	-	-	-	18,536	12,048	6,488		
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D6 ELDERLY & DISABLED		6	CN	458	458	458	458	-	-	-	-	4,552	3,642	910		
19835	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D6 ELDERLY & DISABLED		6	CN	111	111	111	111	-	-	-	-	4,552	3,642	910		
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, COEUR D'ALENE UZA METRO PLANNING		1	CN	60	60	60	60	-	-	-	-	300	240	60	1	
13238	MP 0.000 - 0.000	Metropolitan Planning	PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP		3	CN	1,508	1,508	1,508	1,508	1,508	-	-	-	7,540	3,770	3,770	1	
18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE		3	CN	6,388	5,674	4,188	4,188	4,188	-	-	-	24,626	12,313	12,313	1	
19041	MP 0.000 - 0.000	Mobility Management	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match		
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL					
<b>Notes:</b> 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority  <b>Phases:</b> CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	45,099	50,620	40,972	29,232	5,756	-	-	-	-				
			Development	-	-	-	-	-	-	-	-	-				-
			Right-of-Way	-	-	-	-	-	-	-	-	-				-
			<b>Total</b>	<b>45,099</b>	<b>50,620</b>	<b>40,972</b>	<b>29,232</b>	<b>5,756</b>	-	-	-	-				-
			<b>Available</b>	<b>37,773</b>	<b>33,520</b>	<b>33,721</b>	<b>33,881</b>	<b>25,479</b>	<b>60</b>	-	-	-				-
	<b>Balance</b>	<b>(7,326)</b>	<b>(17,100)</b>	<b>(7,251)</b>	<b>4,649</b>	<b>19,723</b>	<b>60</b>	-	-	-	-					