



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					

ADA

ADA - No City Specified

TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VR	3	CN	8,322	-	-	-	-	-	-	-	-	-	8,322	6,657	1,665	1
23179 MP 0.000 - 0.000 Safety Improvement		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS RAISE		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

This project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City.

ADA - BOISE

TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	268	268	268	268	268	-	-	-	-	-	1,338	1,070	268	1
18788 MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,585	1,585	1,585	1,585	1,585	-	-	-	-	-	7,927	6,341	1,586	1
18854 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	5,674	4,188	4,188	4,188	4,188	4,188	-	-	-	-	22,426	11,213	11,213	1
19041 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, TRANSIT ROLLING STOCK, BOISE AREA	3	CN	720	638	562	562	562	562	-	-	-	-	3,045	2,436	609	1
19122 MP 0.000 - 0.000 Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	2,029	2,029	2,029	2,029	2,029	2,029	-	-	-	-	10,144	8,115	2,029	1
19137 MP 0.000 - 0.000 Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL	Total	Federal	Match		
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.																
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
19144	MP 0.000 - 0.000	Metropolitan Planning	PE	458	458	458	458	458	-	-	-	2,288	2,120	168	1	
COMPASS	TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	625	625	625	625	625	625	-	-	-	3,125	2,500	625	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administrati	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5310 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.																
TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT	3	CN	18,159	-	-	-	-	-	-	-	-	18,159	15,799	2,360	1	
23970	MP 0.000 - 0.000	Vehicles / Upgrade Facility / Equipment	PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
This project is to procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.																

BANNOCK

BANNOCK - POCATELLO

TRANSIT, POCATELLO UZA OPERATIONS	5	CN	1,500	1,500	1,500	1,300	-	-	-	-	-	5,800	2,900	2,900	1
13800	MP 0.000 - 0.000	Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations of the PRT fixed route system.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	CN	8	8	8	8	-	-	-	-	-	32	26	6	1
13801	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.															
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	-	-	-	-	-	1,000	800	200	1
13802	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.															



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE 13803 MP 0.000 - 0.000 Preventive Maintenance POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	5	CN	323	323	323	406	-	-	-	-	-	1,375	1,100	275	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																
TRANSIT, POCATELLO UZA METRO PLANNING 13804 MP 0.000 - 0.000 Metropolitan Planning BANNOCK PLANNING ORGA TRNS-OPS 5303	5	CN	42	42	42	-	-	-	-	-	-	126	113	13	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCATELLO UZA CAPITAL 19189 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb	5	CN	-	288	-	288	-	-	-	-	-	576	461	115	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase an estimated 4 new buses to replace those which are beyond their useful life.																
TRANSIT, POCATELLO UZA PLANNING 19720 MP 0.000 - 0.000 Transit Planning POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	5	CN	19	19	19	44	-	-	-	-	-	101	81	20	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT 19755 MP 0.000 - 0.000 Transit Capital POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb	5	CN	524	529	529	529	-	-	-	-	-	2,111	1,689	422	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION 23829 MP 0.000 - 0.000 Curb & Gutter IDAHO STATE UNIVERSITY TRNS-CAP 5310 SUrb	5	CN	305	-	-	-	-	-	-	-	-	305	244	61	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
This project will install a sidewalk and ramps on E. Humbolt from S. 5th Ave to 8th Ave.																

BONNEVILLE

BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303 14306 MP 0.000 - 0.000 Planning BONNEVILLE METROPOLITA TRNS-OPS 5303	6	CN	44	44	44	-	-	-	-	-	-	132	123	9	1	
		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																



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Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
19753	MP 0.000 - 0.000	Capital Lease	5307 SUrb	CN	2,530	2,581	2,632	2,685	2,739	-	-	-	13,167	10,534	2,633	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

These funds will be used to pay for service agreement contracts in the urbanized area.

23427	MP 0.000 - 0.000	Transit Operations	5307 SUrb	CN	2,500	2,500	-	-	-	-	-	-	5,000	5,000	-	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

This project is the re-implementation of public transit services in the Idaho Falls urbanized area in the absence of Targhee Regional Public Transportation Authority (TRPTA). It utilizes the section 5307 Coronavirus Aid, Relief, and Economic Security (CARES) Act apportionment for this area to fund a two-year pilot project.

CANYON

CANYON - NAMPA

18781	MP 0.000 - 0.000	Capital Other	5307 SUrb	CN	1,320	1,320	1,320	1,320	1,320	-	-	-	6,600	5,280	1,320	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-

Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	5307 SUrb	CN	1,508	1,508	1,508	1,508	1,508	-	-	-	7,540	3,770	3,770	1
				PE	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-

Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18842	MP 0.000 - 0.000	Mobility Management	5307 SUrb	CN	609	609	609	609	609	-	-	-	3,044	2,435	609	1
				PE	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-

Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

18914	MP 0.000 - 0.000	Capital Maintenance	5307 SUrb	CN	819	819	819	819	819	-	-	-	4,094	3,275	819	1
				PE	-	-	-	-	-	-	-	-	-	-	-	-
				RW	-	-	-	-	-	-	-	-	-	-	-	-

Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.



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Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					

DISTRICT 1

DISTRICT 1 - No City Specified

TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	967	967	967	-	-	-	-	-	-	3,819	3,055	764	
19430 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	306	306	306	-	-	-	-	-	-	3,819	3,055	764	
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,997	2,997	2,997	-	-	-	-	-	-	17,982	11,309	6,673	
19619 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,997	2,997	2,997	-	-	-	-	-	-	17,982	11,309	6,673	
MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 ELDERLY & DISABLED	1	CN	220	220	220	-	-	-	-	-	-	4,908	3,926	982	
20013 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	220	220	220	-	-	-	-	-	-	4,908	3,926	982	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	598	598	598	-	-	-	-	-	-	4,908	3,926	982	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED	1	CN	598	598	598	-	-	-	-	-	-	4,908	3,926	982	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					

DISTRICT 2

DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	500	500	-	-	-	-	-	-	-	1,154	923	231	
19671 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	77	77	-	-	-	-	-	-	-	1,154	923	231	
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,461	1,461	1,461	-	-	-	-	-	-	8,766	5,776	2,990	
19698 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,461	1,461	1,461	-	-	-	-	-	-	8,766	5,776	2,990	
MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 ELDERLY & DISABLED	2	CN	550	550	550	-	-	-	-	-	-	4,965	3,972	993	
20226 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	194	194	194	-	-	-	-	-	-	4,965	3,972	993	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	550	550	550	-	-	-	-	-	-	4,965	3,972	993	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	361	361	361	-	-	-	-	-	-	4,965	3,972	993	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL				

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,785	3,785	3,785	-	-	-	-	-	-	-	22,710	15,888	6,822	
19380 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	3,785	3,785	3,785	-	-	-	-	-	-	-	22,710	15,888	6,822	
MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY AND DISABLED	3	CN	370	370	-	-	-	-	-	-	-	-	2,516	2,097	419	1
19464 MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	888	888	-	-	-	-	-	-	-	-	2,516	2,097	419	1
MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TRANSIT, D3 ELDERLY & DISABLED	3	CN	370	370	-	-	-	-	-	-	-	-	2,516	2,013	503	
19981 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	CN	888	888	-	-	-	-	-	-	-	-	2,516	2,013	503	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	3,785	3,785	-	-	-	-	-	-	-	-	7,570	5,185	2,385	1
19983 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	

Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

Group: Transit Projects (System)
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, D3 BUS & BUS FACILITIES		3	CN	1,220	1,220	-	-	-	-	-	-		3,350	2,680	670	1
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme	PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-		-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES		3	CN	455	455	-	-	-	-	-	-		3,350	2,680	670	1
MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme		PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-		-	-	-	M

Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG		4	CN	3,841	3,841	3,841	-	-	-	-	-		23,046	16,386	6,660	
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-		-	-	-	M
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG		4	CN	3,841	3,841	3,841	-	-	-	-	-		23,046	16,386	6,660	
MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-		-	-	-	M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5310 ELDERLY AND DISABLED		4	CN	335	335	-	-	-	-	-	-		1,340	1,072	268	
19367	MP 0.000 - 0.000	Transit Capital	PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-		-	-	-	M
TRANSIT, D4 5310 ELDERLY AND DISABLED		4	CN	335	335	-	-	-	-	-	-		1,340	1,072	268	
MP 0.000 - 0.000	Transit Capital		PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-		-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.

TRANSIT, D4 5339 BUS AND BUS FACILITY		4	CN	1,300	1,300	-	-	-	-	-	-		5,200	4,160	1,040	
19735	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-		-	-	-	M
TRANSIT, D4 5339 BUS AND BUS FACILITY		4	CN	1,300	1,300	-	-	-	-	-	-		5,200	4,160	1,040	
MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-		-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-		-	-	-	M



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 ELDERLY & DISABLED			4	CN	335	335	-	-	-	-	-	-	1,340	670	670	
19976	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D4 ELDERLY & DISABLED			4	CN	335	335	-	-	-	-	-	-	1,340	670	670	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	CN	2,513	2,513	2,513	-	-	-	-	-	15,078	9,801	5,277	
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	CN	2,513	2,513	2,513	-	-	-	-	-	15,078	9,801	5,277	
	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	2,289	2,289	2,289	-	-	-	-	-	13,734	9,393	4,341	
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG			5	CN	2,289	2,289	2,289	-	-	-	-	-	13,734	9,393	4,341	
	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	738	738	-	-	-	-	-	-	1,846	1,477	369	
19686	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	185	185	-	-	-	-	-	-	1,846	1,477	369	
19686	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.

TRANSIT, D5 ELDERLY & DISABLED			5	CN	194	194	194	-	-	-	-	-	3,414	2,731	683	
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	375	375	375	-	-	-	-	-	3,414	2,731	683	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	375	375	375	-	-	-	-	-	3,414	2,731	683	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	194	194	194	-	-	-	-	-	3,414	2,731	683	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	810	810	-	-	-	-	-	-	2,146	1,717	429	
19330	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	263	263	-	-	-	-	-	-	2,146	1,717	429	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D6 ELDERLY & DISABLED			6	CN	111	111	111	-	-	-	-	-	3,744	2,995	749	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M



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 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

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 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
19835	MP 0.000 - 0.000	TRANSIT, D6 ELDERLY & DISABLED		6	CN	513	513	513	-	-	-	-	-	3,744	2,995	749		
		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D6 ELDERLY & DISABLED		6	CN	513	513	513	-	-	-	-	-	3,744	2,995	749		
		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D6 ELDERLY & DISABLED		6	CN	111	111	111	-	-	-	-	-	3,744	2,995	749		
		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M

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KOOTENAI

KOOTENAI - No City Specified

20761	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE OPERATIONS PLANNING		1	CN	125	50	50	50	53	-	-	-	328	262	66	1	
		Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

To provide short term and long range planning for Kootenai County Public Transportation.

20762	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T		1	CN	13	7	7	7	7	-	-	-	41	33	8	1	
		Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

To provide Federal training for transit staff.

KOOTENAI - COEUR D'ALENE

13238	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE UZA METRO PLANNING		1	CN	60	60	60	60	60	-	-	-	300	240	60	1	
		Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI METROPOLITAN	TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	

This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.

14191	MP 0.000 - 0.000	TRANSIT, COEUR D'ALENE UZA OPERATIONS		1	CN	1,718	1,941	2,053	2,172	2,296	-	-	-	10,180	6,108	4,072	1	
		Paratransit Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	

These funds will provide operating assistance to support paratransit services.



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Public Transit

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	1,550	1,628	1,709	1,795	1,885	-	-	-	8,567	4,284	4,283	1	
14193	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																		
TRANSIT, COEUR D'ALENE UZA PT FLEET PREVENTATIVE MA				1	CN	100	105	110	116	121	-	-	-	552	442	110	1	
19196	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of Public Transportation fleet vehicles.																		
TRANSIT, COEUR D'ALENE UZA BUSES				1	CN	2,353	-	414	1,965	520	-	-	-	5,252	4,202	1,050	1	
19424	MP 0.000 - 0.000	Capital Asset			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.																		
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT				1	CN	625	50	95	230	110	-	-	-	1,110	888	222	1	
23411	MP 0.000 - 0.000	Capital Asset			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (Intelligent Transportation Systems (ITS), Radios, etc.)																		

NEZ PERCE

NEZ PERCE - LEWISTON

TRANSIT, LEWISTON UZA METRO PLANNING				2	CN	19	19	19	19	19	-	-	-	95	95	-	1
13771	MP 0.000 - 0.000	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	-
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS				2	CN	165	200	200	200	200	-	-	-	965	772	193	1
13772	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	CN	90	95	95	95	95	-	-	-	470	376	94	1
13773	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Public Transit

Group: Transit Projects (System)
 Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes	
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, LEWISTON UZA OPERATIONS				2	CN	800	800	800	800	800	-	-	-	4,000	2,000	2,000	1
13776	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																	
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES				2	CN	310	125	375	125	125	-	-	-	1,060	848	212	1
14210	MP 0.000 - 0.000	Bus / Bus Shelters			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.																	
TRANSIT, LEWISTON UZA TRANSIT CAPITAL				2	CN	100	100	100	100	100	-	-	-	500	400	100	1
14211	MP 0.000 - 0.000	Transit Facility			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																	
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST				2	CN	62	62	62	62	62	-	-	-	312	250	62	1
19770	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																	

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)				9	CN	174	174	-	-	-	-	-	-	348	348	-	
19335	MP 0.000 - 0.000	Rural Technical Assistance			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.																	
TRANSIT, 5304 STATEWIDE PLANNING				9	CN	208	208	-	-	-	-	-	-	416	416	-	
19363	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5304		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																	
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG				9	CN	3,592	3,592	-	-	-	-	-	-	7,184	3,592	3,592	
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	
This program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																	



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR 19679	MP 0.000 - 0.000	Transit State Administration	9	CN	1,198	1,198	-	-	-	-	-	-	-	2,396	2,396	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN 20206	MP 0.000 - 0.000	Transit State Administration	9	CN	109	109	-	-	-	-	-	-	-	518	518	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5310 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	MP 0.000 - 0.000	Transit State Administration	9	CN	150	150	-	-	-	-	-	-	-	518	518	-	
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	

Notes:
 1: Project is also shown in a Transportation Improvement Program
 2: Project is being advance constructed with non-federal funds
 G: Project is grouped in STIP
 M: Project included in multiple programs
 B: Project addresses Federal Bridge Condition PM
 P: Project addresses Federal Pavement Condition PM
 R: Project addresses Federal Travel Time Reliability PM
 A: Project utilizes an alternative contracting method.
 W: Work zone safety priority

Phases:
 CN - Construction, utilities, construction engineering, purchases
 PE - preliminary engineering by state and/or consultant forces
 RW - Right-Of-Way acquisition

Construction	118,415	87,556	65,731	26,819	22,705	-	-	-
Development	458	458	458	458	458	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	118,873	88,014	66,189	27,277	23,163	-	-	-