



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 6/13/24

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes	
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
23970	MP 0.000 - 0.000	TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT	3	CN	18,159	-	-	-	-	-	-	-	18,159	15,799	2,360	1	
		Vehicles / Upgrade Facility / Equipment		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		VALLEY REGIONAL TRANSIT TRNS-CAP	5339 L Urb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
23829	MP 0.000 - 0.000	LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION	5	CN	305	-	-	-	-	-	-	-	305	244	61	1	
		Curb & Gutter		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		IDAHO STATE UNIVERSITY TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
19671	MP 0.000 - 0.000	TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	500	500	-	-	-	-	-	-	1,154	923	231		
		Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D2 5339 BUS AND BUS FACILITY	2	CN	77	77	-	-	-	-	-	-	1,154	923	231		
		Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
19464	MP 0.000 - 0.000	TRANSIT, D3 ELDERLY AND DISABLED	3	CN	370	370	-	-	-	-	-	-	2,516	2,097	419	1	
		Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D3 ELDERLY AND DISABLED	3	CN	888	888	-	-	-	-	-	-	2,516	2,097	419	1	
		Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
20136	MP 0.000 - 0.000	TRANSIT, D3 BUS & BUS FACILITIES	3	CN	1,220	1,220	-	-	-	-	-	-	3,350	2,680	670	1	
		Bus Purchase / Upgrade Facility Equipme		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D3 BUS & BUS FACILITIES	3	CN	455	455	-	-	-	-	-	-	3,350	2,680	670	1	
		Bus Purchase / Upgrade Facility Equipme		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
19367	MP 0.000 - 0.000	TRANSIT, D4 5310 ELDERLY AND DISABLED	4	CN	335	335	-	-	-	-	-	-	1,340	1,072	268		
		Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D4 5310 ELDERLY AND DISABLED	4	CN	335	335	-	-	-	-	-	-	1,340	1,072	268		
		Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
19735	MP 0.000 - 0.000	TRANSIT, D4 5339 BUS AND BUS FACILITY	4	CN	1,300	1,300	-	-	-	-	-	-	5,200	4,160	1,040		
		Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M
	MP 0.000 - 0.000	TRANSIT, D4 5339 BUS AND BUS FACILITY	4	CN	1,300	1,300	-	-	-	-	-	-	5,200	4,160	1,040		
		Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
TRANSIT, D5 5339 BUS AND BUS FACILITY	5	CN	738	738	-	-	-	-	-	-	-	1,846	1,477	369			
19686 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 5339 BUS AND BUS FACILITY	5	CN	185	185	-	-	-	-	-	-	-	1,846	1,477	369			
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	810	810	-	-	-	-	-	-	-	2,146	1,717	429			
19330 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	CN	263	263	-	-	-	-	-	-	-	2,146	1,717	429			
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	967	967	967	-	-	-	-	-	-	3,819	3,055	764			
19430 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-			
COEUR D'ALENE TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 5339 BUS AND BUS FACILITY	1	CN	306	306	306	-	-	-	-	-	-	3,819	3,055	764			
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-			
COEUR D'ALENE TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG	1	CN	2,997	2,997	2,997	-	-	-	-	-	-	17,982	11,309	6,673			
19619 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD) TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 ELDERLY & DISABLED	1	CN	220	220	220	-	-	-	-	-	-	4,908	3,926	982			
20013 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D1 ELDERLY & DISABLED	1	CN	598	598	598	-	-	-	-	-	-	4,908	3,926	982			
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG	2	CN	1,461	1,461	1,461	-	-	-	-	-	-	8,766	5,776	2,990			
19698 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D2 ELDERLY & DISABLED	2	CN	550	550	550	-	-	-	-	-	-	4,965	3,972	993			
20226 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D2 ELDERLY & DISABLED	2	CN	550	550	550	-	-	-	-	-	-	4,965	3,972	993			
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-			
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	M		



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Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG 19380 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Capital/Operations/PM TRNS-CAP	5311 Rural	3	CN	3,785	3,785	3,785	-	-	-	-	-	22,710	15,888	6,822	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG 19328 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Operations/PM TRNS-CAP	5311 Rural	4	CN	3,841	3,841	3,841	-	-	-	-	-	23,046	16,386	6,660	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 19422 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Operations/PM TRNS-CAP	5311 Rural	5	CN	2,289	2,289	2,289	-	-	-	-	-	13,734	9,393	4,341	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED 20262 MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations TRNS-CAP	5310 Rural	5	CN	194	194	194	-	-	-	-	-	3,414	2,731	683	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations TRNS-CAP	5310 SUrb	5	CN	375	375	375	-	-	-	-	-	3,414	2,731	683	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG 19314 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Operations/PM TRNS-CAP	5311 Rural	6	CN	2,513	2,513	2,513	-	-	-	-	-	15,078	9,801	5,277	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED 19835 MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations TRNS-CAP	5310 Rural	6	CN	111	111	111	-	-	-	-	-	3,744	2,995	749	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations TRNS-CAP	5310 SUrb	6	CN	513	513	513	-	-	-	-	-	3,744	2,995	749	
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, POCATELLO UZA TRANSIT CAPITAL 13801 MP 0.000 - 0.000 POCATELLO REGIONAL TRA		Transit Capital TRNS-CAP	5307 SUrb	5	CN	8	8	8	8	-	-	-	-	32	26	6	1
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA CAPITAL 19189 MP 0.000 - 0.000 POCATELLO REGIONAL TRA		Transit Capital TRNS-CAP	5339 SUrb	5	CN	-	288	-	288	-	-	-	-	576	461	115	1
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT 19755 MP 0.000 - 0.000 POCATELLO REGIONAL TRA		Transit Capital TRNS-CAP	5307 SUrb	5	CN	524	529	529	529	-	-	-	-	2,111	1,689	422	1
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA BUSES 19424 MP 0.000 - 0.000 KOOTENAI COUNTY		Capital Asset TRNS-CAP	5307 SUrb	1	CN	2,353	-	414	1,965	520	-	-	-	5,252	4,202	1,050	1
					PE	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes	
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT 23411 MP 0.000 - 0.000 KOOTENAI COUNTY		Capital Asset	5307 SUrb	1	CN	625	50	95	230	110	-	-	-	1,110	888	222	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES 14210 MP 0.000 - 0.000 LEWISTON, CITY OF		Bus / Bus Shelters	5339 SUrb	2	CN	310	125	375	125	125	-	-	-	1,060	848	212	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, LEWISTON UZA TRANSIT CAPITAL 14211 MP 0.000 - 0.000 LEWISTON, CITY OF		Transit Facility	5307 SUrb	2	CN	100	100	100	100	100	-	-	-	500	400	100	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, TRANSIT ROLLING STOCK, NAMPA AREA 18781 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Capital Other	5307 SUrb	3	CN	1,320	1,320	1,320	1,320	1,320	-	-	-	6,600	5,280	1,320	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE 18788 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Capital Other	5307 LUrb	3	CN	268	268	268	268	268	-	-	-	1,338	1,070	268	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA 18842 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Mobility Management	5307 SUrb	3	CN	609	609	609	609	609	-	-	-	3,044	2,435	609	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE 18854 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Mobility Management	5307 LUrb	3	CN	1,585	1,585	1,585	1,585	1,585	-	-	-	7,927	6,341	1,586	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA 18914 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Capital Maintenance	5307 SUrb	3	CN	819	819	819	819	819	-	-	-	4,094	3,275	819	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, TRANSIT ROLLING STOCK, BOISE AREA 19122 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Capital Lease	5339 LUrb	3	CN	720	638	562	562	562	-	-	-	3,045	2,436	609	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE 19137 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Capital Maintenance	5307 LUrb	3	CN	2,029	2,029	2,029	2,029	2,029	-	-	-	10,144	8,115	2,029	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, METROPOLITAN PLANNING, COMPASS 19144 MP 0.000 - 0.000 COMPASS		Metropolitan Planning	5303	3	CN	-	-	-	-	-	-	-	-	-	-	-	-1
					PE	458	458	458	458	458	-	-	-	2,288	2,120	168	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, ACQUISITION OF SERVICE, BOISE 19691 MP 0.000 - 0.000 VALLEY REGIONAL TRANSIT		Transit Operations / Capital / Administratio	5310 LUrb	3	CN	625	625	625	625	625	-	-	-	3,125	2,500	625	1
					PE	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-



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Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CONT	6			CN	2,530	2,581	2,632	2,685	2,739	-	-	-	13,167	10,534	2,633	1	
19753	MP 0.000 - 0.000	Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Notes:				Construction	62,935	41,619	33,240	13,747	11,411	-	-	-					
1: Project is also shown in a Transportation Improvement Program				Development	458	458	458	458	458	-	-	-					
2: Project is being advance constructed with non-federal funds				Right-of-Way	-	-	-	-	-	-	-	-					
G: Project is grouped in STIP				Total	63,393	42,077	33,698	14,205	11,869	-	-	-					
M: Project included in multiple programs																	
B: Project addresses Federal Bridge Condition PM																	
P: Project addresses Federal Pavement Condition PM																	
R: Project addresses Federal Travel Time Reliability PM																	
A: Project utilizes an alternative contracting method.																	
W: Work zone safety priority																	
Phases:				Available	54,646	37,190	30,639	10,960	2,739	-	-	-					
CN - Construction, utilities, construction engineering, purchases				Balance	(8,747)	(4,887)	(3,059)	(3,245)	(9,130)	-	-	-					
PE - preliminary engineering by state and/or consultant forces																	
RW - Right-Of-Way acquisition																	



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
23179	MP 0.000 - 0.000	Safety Improvement	3	CN	8,322	-	-	-	-	-	-	-	8,322	6,657	1,665	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-OPS RAISE																	
19981	MP 0.000 - 0.000	Demand Response Operations	3	CN	370	370	-	-	-	-	-	-	2,516	2,013	503		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	M
MISCELLANEOUS TRNS-OPS 5310 Rural																	
19983	MP 0.000 - 0.000	Demand Response Operations	3	CN	888	888	-	-	-	-	-	-	2,516	2,013	503		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	M
MISCELLANEOUS TRNS-OPS 5310 SUrb																	
19983	MP 0.000 - 0.000	Demand Response Operations	3	CN	3,785	3,785	-	-	-	-	-	-	7,570	5,185	2,385	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural																	
19976	MP 0.000 - 0.000	Demand Response Operations	4	CN	335	335	-	-	-	-	-	-	1,340	670	670		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	M
MISCELLANEOUS TRNS-OPS 5310 Rural																	
19976	MP 0.000 - 0.000	Demand Response Operations	4	CN	335	335	-	-	-	-	-	-	1,340	670	670		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	M
MISCELLANEOUS TRNS-OPS 5310 SUrb																	
23427	MP 0.000 - 0.000	Transit Operations	6	CN	2,500	2,500	-	-	-	-	-	-	5,000	5,000	-	1	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb																	
19335	MP 0.000 - 0.000	Rural Technical Assistance	9	CN	174	174	-	-	-	-	-	-	348	348	-		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311(b)(2)																	
19363	MP 0.000 - 0.000	Transit Planning	9	CN	208	208	-	-	-	-	-	-	416	416	-		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5304																	
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM	9	CN	3,592	3,592	-	-	-	-	-	-	7,184	3,592	3,592		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311(f)																	
19679	MP 0.000 - 0.000	Transit State Administration	9	CN	1,198	1,198	-	-	-	-	-	-	2,396	2,396	-		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311 Rural																	
20206	MP 0.000 - 0.000	Transit State Administration	9	CN	109	109	-	-	-	-	-	-	518	518	-		
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5310 Rural																	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN 20206 MP 0.000 - 0.000 STATE OF IDAHO (ITD)		Transit State Administration	5310 SUrb	9	CN	150	150	-	-	-	-	-	-	518	518	-		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG 19619 MP 0.000 - 0.000 STATE OF IDAHO (ITD)		Transit Admin/Operations/PM	5311 Rural	1	CN	2,997	2,997	2,997	-	-	-	-	-	17,982	11,309	6,673		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D1 ELDERLY & DISABLED 20013 MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 Rural	1	CN	220	220	220	-	-	-	-	-	4,908	3,926	982		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D1 ELDERLY & DISABLED MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 SUrb	1	CN	598	598	598	-	-	-	-	-	4,908	3,926	982		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Capital/Operations/PM	5311 Rural	2	CN	1,461	1,461	1,461	-	-	-	-	-	8,766	5,776	2,990		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED 20226 MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 Rural	2	CN	194	194	194	-	-	-	-	-	4,965	3,972	993		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 SUrb	2	CN	361	361	361	-	-	-	-	-	4,965	3,972	993		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG 19380 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Capital/Operations/PM	5311 Rural	3	CN	3,785	3,785	3,785	-	-	-	-	-	22,710	15,888	6,822		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG 19328 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Operations/PM	5311 Rural	4	CN	3,841	3,841	3,841	-	-	-	-	-	23,046	16,386	6,660		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, POCATELLO UZA METRO PLANNING 13804 MP 0.000 - 0.000 BANNOCK PLANNING ORGA		Metropolitan Planning	5303	5	CN	42	42	42	-	-	-	-	-	126	113	13	1	
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG 19422 MP 0.000 - 0.000 MISCELLANEOUS		Transit Admin/Operations/PM	5311 Rural	5	CN	2,289	2,289	2,289	-	-	-	-	-	13,734	9,393	4,341		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 ELDERLY & DISABLED 20262 MP 0.000 - 0.000 MISCELLANEOUS		Demand Response Operations	5310 SUrb	5	CN	375	375	375	-	-	-	-	-	3,414	2,731	683		
					PE	-	-	-	-	-	-	-	-	-	-	-		
					RW	-	-	-	-	-	-	-	-	-	-	-	M	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
TRANSIT, D5 ELDERLY & DISABLED			5	CN	194	194	194	-	-	-	-	-	3,414	2,731	683	
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303			6	CN	44	44	44	-	-	-	-	-	132	123	9	1
14306	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG			6	CN	2,513	2,513	2,513	-	-	-	-	-	15,078	9,801	5,277	
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	513	513	513	-	-	-	-	-	3,744	2,995	749	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	111	111	111	-	-	-	-	-	3,744	2,995	749	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, POCATELLO UZA OPERATIONS			5	CN	1,500	1,500	1,500	1,300	-	-	-	-	5,800	2,900	2,900	1
13800	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION			5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1
13802	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE			5	CN	323	323	323	406	-	-	-	-	1,375	1,100	275	1
13803	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA PLANNING			5	CN	19	19	19	44	-	-	-	-	101	81	20	1
19720	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA METRO PLANNING			1	CN	60	60	60	60	60	-	-	-	300	240	60	1
13238	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN	TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA OPERATIONS			1	CN	1,718	1,941	2,053	2,172	2,296	-	-	-	10,180	6,108	4,072	1
14191	MP 0.000 - 0.000	Paratransit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, COEUR D'ALENE UZA OPERATIONS			1	CN	1,550	1,628	1,709	1,795	1,885	-	-	-	8,567	4,284	4,283	1
14193	MP 0.000 - 0.000	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL						
19196	MP 0.000 - 0.000	Preventive Maintenance	5307 SUrb	1	CN	100	105	110	116	121	-	-	-	552	442	110	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
20761	MP 0.000 - 0.000	Transit Planning	5307 SUrb	1	CN	125	50	50	50	53	-	-	-	328	262	66	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	-
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
20762	MP 0.000 - 0.000	Transit Planning	5307 SUrb	1	CN	13	7	7	7	7	-	-	-	41	33	8	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
13771	MP 0.000 - 0.000	Metropolitan Planning	5303	2	CN	19	19	19	19	19	-	-	-	95	95	-	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
13772	MP 0.000 - 0.000	Demand Response Operations	5307 SUrb	2	CN	165	200	200	200	200	-	-	-	965	772	193	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
13773	MP 0.000 - 0.000	Preventive Maintenance	5307 SUrb	2	CN	90	95	95	95	95	-	-	-	470	376	94	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
13776	MP 0.000 - 0.000	Operations	5307 SUrb	2	CN	800	800	800	800	800	-	-	-	4,000	2,000	2,000	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
19770	MP 0.000 - 0.000	Transit Operations	5310 SUrb	2	CN	62	62	62	62	62	-	-	-	312	250	62	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	5307 SUrb	3	CN	1,508	1,508	1,508	1,508	1,508	-	-	-	7,540	3,770	3,770	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-
19041	MP 0.000 - 0.000	Mobility Management	5307 LUrb	3	CN	5,674	4,188	4,188	4,188	4,188	-	-	-	22,426	11,213	11,213	1	
					PE	-	-	-	-	-	-	-	-	-	-	-	-	
					RW	-	-	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)									Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)									Total	Federal	Match		
Sponsor	Program	Fund	Ph	2025	2026	2027	2028	2029	2030	2031	PREL					
Notes: 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority Phases: CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	55,480	45,938	32,492	13,072	11,294	-	-	-	-				
			Development	-	-	-	-	-	-	-	-	-	-			
			Right-of-Way	-	-	-	-	-	-	-	-	-	-			
			Total	55,480	45,938	32,492	13,072	11,294	-	-	-					
			Available	50,620	40,972	29,232	5,756	-	-	-	-					
			Balance	(4,860)	(4,966)	(3,260)	(7,316)	(11,294)	-	-	-					