



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/19/24

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District                                | Scheduled Costs (Dollars in Thousands with Match) |      |        |       |      |      |      |      |      |   | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|---|---|------|--------|-------|------|------|------|------|------|---|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                            | Year-Of-Expenditure Dollars (Not Current Prices)  |      |        |       |      |      |      |      |      |   | Total                              | Federal | Match | Notes |
| Sponsor  | Program          | Fund                                    | Ph  | 2025 | 2026   | 2027  | 2028 | 2029 | 2030 | 2031 | PREL |   |                                    |         |       |       |
| TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT<br><b>23970</b>  | MP 0.000 - 0.000 | Vehicles / Upgrade Facility / Equipment | 3   | CN   | 18,159 | -     | -    | -    | -    | -    | -    | - | 18,159                             | 15,799  | 2,360 | 1     |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5339 LUrb                               |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     |       |
| This project is to procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area.  |                  |   |   |      |        |       |      |      |      |      |      |   |                                    |         |       |       |
| LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION<br><b>23829</b>   | MP 0.000 - 0.000 | Curb & Gutter                           | 5   | CN   | 305    | -     | -    | -    | -    | -    | -    | - | 305                                | 244     | 61    | 1     |
| IDAHO STATE UNIVERSITY   | TRNS-CAP         | 5310 SUrb                               |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     |       |
| This project will install a sidewalk and ramps on E. Humbolt from S. 5th Ave to 8th Ave.   |                  |   |   |      |        |       |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, D2 5339 BUS AND BUS FACILITY<br><b>19671</b>  | MP 0.000 - 0.000 | Bus Purchase / Construction             | 2   | CN   | 500    | 500   | -    | -    | -    | -    | -    | - | 1,154                              | 923     | 231   |       |
| MISCELLANEOUS  | TRNS-CAP         | 5339 Rural                              |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     | M     |
| TRANSIT, D2 5339 BUS AND BUS FACILITY  | MP 0.000 - 0.000 | Bus Purchase / Construction             | 2   | CN   | 77     | 77    | -    | -    | -    | -    | -    | - | 1,154                              | 923     | 231   |       |
| MISCELLANEOUS  | TRNS-CAP         | 5339 SUrb                               |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     | M     |
| Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.   |                  |   |   |      |        |       |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, D3 ELDERLY AND DISABLED<br><b>19464</b>   | MP 0.000 - 0.000 | Transit Operations / Capital            | 3   | CN   | 370    | 370   | -    | -    | -    | -    | -    | - | 2,516                              | 2,097   | 419   | 1     |
| MISCELLANEOUS  | TRNS-CAP         | 5310 Rural                              |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     | M     |
| TRANSIT, D3 ELDERLY AND DISABLED   | MP 0.000 - 0.000 | Transit Operations / Capital            | 3   | CN   | 888    | 888   | -    | -    | -    | -    | -    | - | 2,516                              | 2,097   | 419   | 1     |
| MISCELLANEOUS  | TRNS-CAP         | 5310 SUrb                               |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     | M     |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties. |                  |   |   |      |        |       |      |      |      |      |      |   |                                    |         |       |       |
| TRANSIT, D3 BUS & BUS FACILITIES<br><b>20136</b>   | MP 0.000 - 0.000 | Bus Purchase / Upgrade Facility Equipme | 3   | CN   | 1,220  | 1,220 | -    | -    | -    | -    | -    | - | 3,350                              | 2,680   | 670   | 1     |
| MISCELLANEOUS  | TRNS-CAP         | 5339 Rural                              |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     | M     |
| TRANSIT, D3 BUS & BUS FACILITIES   | MP 0.000 - 0.000 | Bus Purchase / Upgrade Facility Equipme | 3   | CN   | 455    | 455   | -    | -    | -    | -    | -    | - | 3,350                              | 2,680   | 670   | 1     |
| MISCELLANEOUS  | TRNS-CAP         | 5339 SUrb                               |   | RW   | -      | -     | -    | -    | -    | -    | -    | - | -                                  | -       | -     | M     |
| Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.   |                  |   |   |      |        |       |      |      |      |      |      |   |                                    |         |       |       |



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  |                             |            | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |      |      |      |      |      |   |       | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|-----------------------------|------------|----------|---|-------|-------|------|------|------|------|------|---|-------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                |            |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |      |      |      |      |      |   |       | Total                              | Federal | Match | Notes |
| Sponsor  |                  | Program                     | Fund       | Ph       | 2025  | 2026  | 2027  | 2028 | 2029 | 2030 | 2031 | PREL |   |       |                                    |         |       |       |
| TRANSIT, D4 5310 ELDERLY AND DISABLED  |                  |                             |            | 4        | CN  | 335   | 335   | -    | -    | -    | -    | -    | - | 1,340 | 1,072                              | 268     |       |       |
| <b>19367</b>   | MP 0.000 - 0.000 | Transit Capital             |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5310 Rural |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| TRANSIT, D4 5310 ELDERLY AND DISABLED  |                  |                             |            | 4        | CN  | 335   | 335   | -    | -    | -    | -    | -    | - | 1,340 | 1,072                              | 268     |       |       |
|  | MP 0.000 - 0.000 | Transit Capital             |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5310 SUrb  |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.                 |                  |                             |            |          |   |       |       |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, D4 5339 BUS AND BUS FACILITY  |                  |                             |            | 4        | CN  | 1,300 | 1,300 | -    | -    | -    | -    | -    | - | 5,200 | 4,160                              | 1,040   |       |       |
| <b>19735</b>   | MP 0.000 - 0.000 | Bus Purchase / Construction |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5339 Rural |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| TRANSIT, D4 5339 BUS AND BUS FACILITY  |                  |                             |            | 4        | CN  | 1,300 | 1,300 | -    | -    | -    | -    | -    | - | 5,200 | 4,160                              | 1,040   |       |       |
|  | MP 0.000 - 0.000 | Bus Purchase / Construction |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5339 SUrb  |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties. |                  |                             |            |          |   |       |       |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, D5 5339 BUS AND BUS FACILITY  |                  |                             |            | 5        | CN  | 738   | 738   | -    | -    | -    | -    | -    | - | 1,846 | 1,477                              | 369     |       |       |
| <b>19686</b>   | MP 0.000 - 0.000 | Bus Purchase / Construction |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5339 Rural |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| TRANSIT, D5 5339 BUS AND BUS FACILITY  |                  |                             |            | 5        | CN  | 185   | 185   | -    | -    | -    | -    | -    | - | 1,846 | 1,477                              | 369     |       |       |
|  | MP 0.000 - 0.000 | Bus Purchase / Construction |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5339 SUrb  |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.  |                  |                             |            |          |   |       |       |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, D6 5339 BUS AND BUS FACILITY  |                  |                             |            | 6        | CN  | 810   | 810   | -    | -    | -    | -    | -    | - | 2,146 | 1,717                              | 429     |       |       |
| <b>19330</b>   | MP 0.000 - 0.000 | Bus Purchase / Construction |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5339 Rural |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| TRANSIT, D6 5339 BUS AND BUS FACILITY  |                  |                             |            | 6        | CN  | 263   | 263   | -    | -    | -    | -    | -    | - | 2,146 | 1,717                              | 429     |       |       |
|  | MP 0.000 - 0.000 | Bus Purchase / Construction |            |          | PE  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                    | 5339 SUrb  |          | RW  | -     | -     | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.  |                  |                             |            |          |   |       |       |      |      |      |      |      |   |       |                                    |         |       |       |



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| Route, Location  |                  |                                     |            | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |      |      |      |      | Lifetime Direct Costs All Programs |         |       | Notes |
|--|------------------|-------------------------------------|------------|----------|---|-------|-------|-------|------|------|------|------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                        |            | Ph       | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |      |      |      |      | Total                              | Federal | Match |       |
| Sponsor  |                  | Program                             | Fund       |          | 2025  | 2026  | 2027  | 2028  | 2029 | 2030 | 2031 | PREL |                                    |         |       |       |
| Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.                            |                  |                                     |            |          |   |       |       |       |      |      |      |      |                                    |         |       |       |
| TRANSIT, D1 5339 BUS AND BUS FACILITY  |                  |                                     |            | 1        | CN  | 967   | 967   | 967   | -    | -    | -    | -    | 3,819                              | 3,055   | 764   |       |
| <b>19430</b>   | MP 0.000 - 0.000 | Bus Purchase / Construction         |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| COEUR D'ALENE  |                  | TRNS-CAP                            | 5339 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| TRANSIT, D1 5339 BUS AND BUS FACILITY  |                  |                                     |            | 1        | CN  | 306   | 306   | 306   | -    | -    | -    | -    | 3,819                              | 3,055   | 764   |       |
| <b>MP 0.000 - 0.000</b>  |                  | Bus Purchase / Construction         |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| COEUR D'ALENE  |                  | TRNS-CAP                            | 5339 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties. |                  |                                     |            |          |   |       |       |       |      |      |      |      |                                    |         |       |       |
| TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG   |                  |                                     |            | 1        | CN  | 2,997 | 2,997 | 2,997 | -    | -    | -    | -    | 17,982                             | 11,309  | 6,673 |       |
| <b>19619</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM         |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-CAP                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties. |                  |                                     |            |          |   |       |       |       |      |      |      |      |                                    |         |       |       |
| TRANSIT, D1 ELDERLY & DISABLED   |                  |                                     |            | 1        | CN  | 220   | 220   | 220   | -    | -    | -    | -    | 4,908                              | 3,926   | 982   |       |
| <b>20013</b>   | MP 0.000 - 0.000 | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| TRANSIT, D1 ELDERLY & DISABLED   |                  |                                     |            | 1        | CN  | 598   | 598   | 598   | -    | -    | -    | -    | 4,908                              | 3,926   | 982   |       |
| <b>MP 0.000 - 0.000</b>  |                  | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).   |                  |                                     |            |          |   |       |       |       |      |      |      |      |                                    |         |       |       |
| TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG   |                  |                                     |            | 2        | CN  | 1,461 | 1,461 | 1,461 | -    | -    | -    | -    | 8,766                              | 5,776   | 2,990 |       |
| <b>19698</b>   | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.    |                  |                                     |            |          |   |       |       |       |      |      |      |      |                                    |         |       |       |
| TRANSIT, D2 ELDERLY & DISABLED   |                  |                                     |            | 2        | CN  | 550   | 550   | 550   | -    | -    | -    | -    | 4,965                              | 3,972   | 993   |       |
| <b>20226</b>   | MP 0.000 - 0.000 | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| TRANSIT, D2 ELDERLY & DISABLED   |                  |                                     |            | 2        | CN  | 550   | 550   | 550   | -    | -    | -    | -    | 4,965                              | 3,972   | 993   |       |
| <b>MP 0.000 - 0.000</b>  |                  | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | -                                  | -       | -     | M     |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).   |                  |                                     |            |          |   |       |       |       |      |      |      |      |                                    |         |       |       |



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| Route, Location  |                  |                                     |            | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |      |      |      |      |   |        | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|-------------------------------------|------------|----------|---|-------|-------|-------|------|------|------|------|---|--------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                        |            |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |      |      |      |      |   |        | Total                              | Federal | Match | Notes |
| Sponsor  |                  | Program                             | Fund       | Ph       | 2025  | 2026  | 2027  | 2028  | 2029 | 2030 | 2031 | PREL |   |        |                                    |         |       |       |
| TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG<br><b>19380</b>   | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM | 5311 Rural | 3        | CN  | 3,785 | 3,785 | 3,785 | -    | -    | -    | -    | - | 22,710 | 15,888                             | 6,822   |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties. |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG<br><b>19328</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM         | 5311 Rural | 4        | CN  | 3,841 | 3,841 | 3,841 | -    | -    | -    | -    | - | 23,046 | 16,386                             | 6,660   |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.              |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG<br><b>19422</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM         | 5311 Rural | 5        | CN  | 2,289 | 2,289 | 2,289 | -    | -    | -    | -    | - | 13,734 | 9,393                              | 4,341   |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.               |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D5 ELDERLY & DISABLED<br><b>20262</b>   | MP 0.000 - 0.000 | Demand Response Operations          | 5310 Rural | 5        | CN  | 194   | 194   | 194   | -    | -    | -    | -    | - | 3,414  | 2,731                              | 683     |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| TRANSIT, D5 ELDERLY & DISABLED   | MP 0.000 - 0.000 | Demand Response Operations          | 5310 SUrb  | 5        | CN  | 375   | 375   | 375   | -    | -    | -    | -    | - | 3,414  | 2,731                              | 683     |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).                                 |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG<br><b>19314</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM         | 5311 Rural | 6        | CN  | 2,513 | 2,513 | 2,513 | -    | -    | -    | -    | - | 15,078 | 9,801                              | 5,277   |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties. |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D6 ELDERLY & DISABLED<br><b>19835</b>   | MP 0.000 - 0.000 | Demand Response Operations          | 5310 Rural | 6        | CN  | 111   | 111   | 111   | -    | -    | -    | -    | - | 3,744  | 2,995                              | 749     |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| TRANSIT, D6 ELDERLY & DISABLED   | MP 0.000 - 0.000 | Demand Response Operations          | 5310 SUrb  | 6        | CN  | 513   | 513   | 513   | -    | -    | -    | -    | - | 3,744  | 2,995                              | 749     |       |       |
| MISCELLANEOUS  |                  | TRNS-CAP                            | 5310 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/19/24

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District           | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |       |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|--------------------|---|-------|-------|-------|-------|------|------|------|------|-------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail       | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |       |      |      |      |      |       | Total                              | Federal | Match | Notes |
| Sponsor  | Program          | Fund               | Ph  | 2025  | 2026  | 2027  | 2028  | 2029 | 2030 | 2031 | PREL |       |                                    |         |       |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, POCATELLO UZA TRANSIT CAPITAL   | 5                | CN                 | 8   | 8     | 8     | 8     | -     | -    | -    | -    | -    | 32    | 26                                 | 6       | 1     |       |
| <b>13801</b>   | MP 0.000 - 0.000 | Transit Capital    | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| POCATELLO REGIONAL TRA   | TRNS-CAP         | 5307 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.  |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, POCATELLO UZA CAPITAL   | 5                | CN                 | -   | 288   | -     | 288   | -     | -    | -    | -    | -    | 576   | 461                                | 115     | 1     |       |
| <b>19189</b>   | MP 0.000 - 0.000 | Transit Capital    | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| POCATELLO REGIONAL TRA   | TRNS-CAP         | 5339 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Capital Vehicle Replacement project will purchase an estimated 4 new buses to replace those which are beyond their useful life.  |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT   | 5                | CN                 | 524   | 529   | 529   | 529   | -     | -    | -    | -    | -    | 2,111 | 1,689                              | 422     | 1     |       |
| <b>19755</b>   | MP 0.000 - 0.000 | Transit Capital    | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| POCATELLO REGIONAL TRA   | TRNS-CAP         | 5307 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.   |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA BUSES   | 1                | CN                 | 2,353   | -     | 414   | 1,965 | 520   | -    | -    | -    | -    | 5,252 | 4,202                              | 1,050   | 1     |       |
| <b>19424</b>   | MP 0.000 - 0.000 | Capital Asset      | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| KOOTENAI COUNTY  | TRNS-CAP         | 5307 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used to acquire rolling stock for those that have reached the end of their useful lives.   |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT   | 1                | CN                 | 625   | 50    | 95    | 230   | 110   | -    | -    | -    | -    | 1,110 | 888                                | 222     | 1     |       |
| <b>23411</b>   | MP 0.000 - 0.000 | Capital Asset      | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| KOOTENAI COUNTY  | TRNS-CAP         | 5307 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| To provide Transportation support vehicles, Riverstone Transit Center equipment, Bus Support Equipment (Intelligent Transportation Systems (ITS), Radios, etc.)  |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA BUS & BUS FACILITIES   | 2                | CN                 | 310   | 125   | 375   | 125   | 125   | -    | -    | -    | -    | 1,060 | 848                                | 212     | 1     |       |
| <b>14210</b>   | MP 0.000 - 0.000 | Bus / Bus Shelters | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF  | TRNS-CAP         | 5339 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Purchase of rolling stock for public transportation operations in Lewiston.  |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, LEWISTON UZA TRANSIT CAPITAL  | 2                | CN                 | 100   | 100   | 100   | 100   | 100   | -    | -    | -    | -    | 500   | 400                                | 100     | 1     |       |
| <b>14211</b>   | MP 0.000 - 0.000 | Transit Facility   | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| LEWISTON, CITY OF  | TRNS-CAP         | 5307 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.   |                  |                    |   |       |       |       |       |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, TRANSIT ROLLING STOCK, NAMPA AREA   | 3                | CN                 | 1,320   | 1,320 | 1,320 | 1,320 | 1,320 | -    | -    | -    | -    | 6,600 | 5,280                              | 1,320   | 1     |       |
| <b>18781</b>   | MP 0.000 - 0.000 | Capital Other      | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5307 SUrb          | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -     | -                                  | -       | -     |       |



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# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District            | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |       |      |      |      |      |        | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|---------------------|---|-------|-------|-------|-------|------|------|------|------|--------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail        | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |       |      |      |      |      |        | Total                              | Federal | Match | Notes |
| Sponsor  | Program          | Fund                | Ph  | 2025  | 2026  | 2027  | 2028  | 2029 | 2030 | 2031 | PREL |        |                                    |         |       |       |
| Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.  |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE   | 3                | CN                  | 268   | 268   | 268   | 268   | 268   | -    | -    | -    | -    | 1,338  | 1,070                              | 268     | 1     |       |
| <b>18788</b>   | MP 0.000 - 0.000 | Capital Other       | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5307 LUrb           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.  |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA   | 3                | CN                  | 609   | 609   | 609   | 609   | 609   | -    | -    | -    | -    | 3,044  | 2,435                              | 609     | 1     |       |
| <b>18842</b>   | MP 0.000 - 0.000 | Mobility Management | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5307 SUrb           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.                          |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE   | 3                | CN                  | 1,585   | 1,585 | 1,585 | 1,585 | 1,585 | -    | -    | -    | -    | 7,927  | 6,341                              | 1,586   | 1     |       |
| <b>18854</b>   | MP 0.000 - 0.000 | Mobility Management | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5307 LUrb           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA  | 3                | CN                  | 819   | 819   | 819   | 819   | 819   | -    | -    | -    | -    | 4,094  | 3,275                              | 819     | 1     |       |
| <b>18914</b>   | MP 0.000 - 0.000 | Capital Maintenance | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5307 SUrb           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.                            |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, TRANSIT ROLLING STOCK, BOISE AREA   | 3                | CN                  | 720   | 638   | 562   | 562   | 562   | -    | -    | -    | -    | 3,045  | 2,436                              | 609     | 1     |       |
| <b>19122</b>   | MP 0.000 - 0.000 | Capital Lease       | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5339 LUrb           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.  |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE  | 3                | CN                  | 2,029   | 2,029 | 2,029 | 2,029 | 2,029 | -    | -    | -    | -    | 10,144 | 8,115                              | 2,029   | 1     |       |
| <b>19137</b>   | MP 0.000 - 0.000 | Capital Maintenance | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT  | TRNS-CAP         | 5307 LUrb           | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year Project and the Transportation Development Plan for long-term vision.                                   |                  |                     |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |



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# Transit - Capital

Group: Transit Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District                                     | Scheduled Costs (Dollars in Thousands with Match) |      |       |       |       |       |       |      |      |   | Lifetime Direct Costs All Programs |         |       |       |   |
|--|------------------|--|---|------|-------|-------|-------|-------|-------|------|------|---|------------------------------------|---------|-------|-------|---|
| Key No.  | Mileposts        | Work, Detail                                 | Year-Of-Expenditure Dollars (Not Current Prices)  |      |       |       |       |       |       |      |      |   | Total                              | Federal | Match | Notes |   |
| Sponsor  | Program          | Fund   | Ph  | 2025 | 2026  | 2027  | 2028  | 2029  | 2030  | 2031 | PREL |   |                                    |         |       |       |   |
| TRANSIT, METROPOLITAN PLANNING, COMPASS  |                  |  | 3   | CN   | -     | -     | -     | -     | -     | -    | -    | - | -                                  | -       | -     | -     | 1 |
| 19144  | MP 0.000 - 0.000 | Metropolitan Planning                        |   | PE   | 458   | 458   | 458   | 458   | 458   | -    | -    | - | 2,288                              | 2,120   | 168   |       |   |
| COMPASS  |                  | TRNS-CAP 5303                                |   | RW   | -     | -     | -     | -     | -     | -    | -    | - | -                                  | -       | -     |       |   |
| Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.   |                  |  |   |      |       |       |       |       |       |      |      |   |                                    |         |       |       |   |
| TRANSIT, ACQUISITION OF SERVICE, BOISE   |                  |  | 3   | CN   | 625   | 625   | 625   | 625   | 625   | -    | -    | - | 3,125                              | 2,500   | 625   | 1     |   |
| 19691  | MP 0.000 - 0.000 | Transit Operations / Capital / Administratio |   | PE   | -     | -     | -     | -     | -     | -    | -    | - | -                                  | -       | -     |       |   |
| VALLEY REGIONAL TRANSIT  |                  | TRNS-CAP 5310 LUrb                           |   | RW   | -     | -     | -     | -     | -     | -    | -    | - | -                                  | -       | -     |       |   |
| Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. |                  |  |   |      |       |       |       |       |       |      |      |   |                                    |         |       |       |   |
| TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CONT  |                  |  | 6   | CN   | 2,530 | 2,581 | 2,632 | 2,685 | 2,739 | -    | -    | - | 13,167                             | 10,534  | 2,633 | 1     |   |
| 19753  | MP 0.000 - 0.000 | Capital Lease                                |   | PE   | -     | -     | -     | -     | -     | -    | -    | - | -                                  | -       | -     |       |   |
| STATE OF IDAHO (ITD)   |                  | TRNS-CAP 5307 SUrb                           |   | RW   | -     | -     | -     | -     | -     | -    | -    | - | -                                  | -       | -     |       |   |
| These funds will be used to pay for service agreement contracts in the urbanized area.   |                  |  |   |      |       |       |       |       |       |      |      |   |                                    |         |       |       |   |

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R: Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

|                  |               |               |               |               |               |   |   |   |
|------------------|---------------|---------------|---------------|---------------|---------------|---|---|---|
| Construction     | 62,935        | 41,619        | 33,240        | 13,747        | 11,411        | - | - | - |
| Development      | 458           | 458           | 458           | 458           | 458           | - | - | - |
| Right-of-Way     | -             | -             | -             | -             | -             | - | - | - |
| <b>Total</b>     | <b>63,393</b> | <b>42,077</b> | <b>33,698</b> | <b>14,205</b> | <b>11,869</b> | - | - | - |
| <b>Available</b> | <b>54,646</b> | <b>37,190</b> | <b>30,639</b> | <b>10,960</b> | <b>2,739</b>  | - | - | - |
| Balance          | (8,747)       | (4,887)       | (3,059)       | (3,245)       | (9,130)       | - | - | - |





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# Transit - Operations

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| Route, Location   |                  |                            |            | District | Scheduled Costs (Dollars in Thousands with Match) |       |      |      |      |      |      |      |   |       | Lifetime Direct Costs All Programs |         |       |       |
|---|------------------|----------------------------|------------|----------|---|-------|------|------|------|------|------|------|---|-------|------------------------------------|---------|-------|-------|
| Key No.   | Mileposts        | Work, Detail               |            |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |      |      |      |      |      |      |   |       | Total                              | Federal | Match | Notes |
| Sponsor   |                  | Program                    | Fund       | Ph       | 2025  | 2026  | 2027 | 2028 | 2029 | 2030 | 2031 | PREL |   |       |                                    |         |       |       |
| TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VR 3   |                  |                            |            | CN       | 8,322   | -     | -    | -    | -    | -    | -    | -    | - | 9,232 | 7,500                              | 1,732   | 1     |       |
| <b>23179</b>  | MP 0.000 - 0.000 | Safety Improvement         |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| VALLEY REGIONAL TRANSIT   |                  | TRNS-OPS                   | RAISE      | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| This project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City.   |                  |                            |            |          |   |       |      |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, GREATER IDAHO FALLS TRANSIT PILOT PROJECT 6  |                  |                            |            | CN       | 2,100   | -     | -    | -    | -    | -    | -    | -    | - | 2,100 | 2,100                              | -       | 1     |       |
| <b>23427</b>  | MP 0.000 - 0.000 | Transit Operations         |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| STATE OF IDAHO (ITD)  |                  | TRNS-OPS                   | 5307 SUrb  | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| This project is the re-implementation of public transit services in the Idaho Falls urbanized area in the absence of Targhee Regional Public Transportation Authority (TRPTA). It utilizes the section 5307 Coronavirus Aid, Relief, and Economic Security (CARES) Act apportionment for this area to fund a two-year pilot project.  |                  |                            |            |          |   |       |      |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, D3 ELDERLY & DISABLED 3  |                  |                            |            | CN       | 370   | 370   | -    | -    | -    | -    | -    | -    | - | 2,516 | 2,013                              | 503     |       |       |
| <b>19981</b>  | MP 0.000 - 0.000 | Demand Response Operations |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| MISCELLANEOUS   |                  | TRNS-OPS                   | 5310 Rural | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| TRANSIT, D3 ELDERLY & DISABLED 3  |                  |                            |            | CN       | 888   | 888   | -    | -    | -    | -    | -    | -    | - | 2,516 | 2,013                              | 503     |       |       |
|   | MP 0.000 - 0.000 | Demand Response Operations |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| MISCELLANEOUS   |                  | TRNS-OPS                   | 5310 SUrb  | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).  |                  |                            |            |          |   |       |      |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, RURAL AREAS FIXED LINE SERVICE 3   |                  |                            |            | CN       | 3,785   | 3,785 | -    | -    | -    | -    | -    | -    | - | 7,570 | 5,185                              | 2,385   | 1     |       |
| <b>19983</b>  | MP 0.000 - 0.000 | Demand Response Operations |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| MISCELLANEOUS   |                  | TRNS-OPS                   | 5311 Rural | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. |                  |                            |            |          |   |       |      |      |      |      |      |      |   |       |                                    |         |       |       |
| TRANSIT, D4 ELDERLY & DISABLED 4  |                  |                            |            | CN       | 335   | 335   | -    | -    | -    | -    | -    | -    | - | 1,340 | 670                                | 670     |       |       |
| <b>19976</b>  | MP 0.000 - 0.000 | Demand Response Operations |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| MISCELLANEOUS   |                  | TRNS-OPS                   | 5310 Rural | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| TRANSIT, D4 ELDERLY & DISABLED 4  |                  |                            |            | CN       | 335   | 335   | -    | -    | -    | -    | -    | -    | - | 1,340 | 670                                | 670     |       |       |
|   | MP 0.000 - 0.000 | Demand Response Operations |            | PE       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | -     |       |
| MISCELLANEOUS   |                  | TRNS-OPS                   | 5310 SUrb  | RW       | -   | -     | -    | -    | -    | -    | -    | -    | - | -     | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).  |                  |                            |            |          |   |       |      |      |      |      |      |      |   |       |                                    |         |       |       |





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 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/19/24

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  |                              | District   | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |      |      |      |      |      |        | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|------------------------------|------------|---|-------|-------|-------|------|------|------|------|------|--------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                 |            | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |      |      |      |      |      |        | Total                              | Federal | Match | Notes |
| Sponsor  |                  | Program                      | Fund       | Ph  | 2025  | 2026  | 2027  | 2028 | 2029 | 2030 | 2031 | PREL |        |                                    |         |       |       |
| TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)  |                  |                              | 9          | CN  | 174   | 174   | -     | -    | -    | -    | -    | -    | 348    | 348                                | -       |       |       |
| <b>19335</b>   | MP 0.000 - 0.000 | Rural Technical Assistance   |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-OPS                     | 5311(b)(2) | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| Program provides scholarships for training and technical assistance for rural transit providers statewide.   |                  |                              |            |   |       |       |       |      |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, 5304 STATEWIDE PLANNING   |                  |                              | 9          | CN  | 208   | 208   | -     | -    | -    | -    | -    | -    | 416    | 416                                | -       |       |       |
| <b>19363</b>   | MP 0.000 - 0.000 | Transit Planning             |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-OPS                     | 5304       | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.   |                  |                              |            |   |       |       |       |      |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG  |                  |                              | 9          | CN  | 3,592 | 3,592 | -     | -    | -    | -    | -    | -    | 7,184  | 3,592                              | 3,592   |       |       |
| <b>19550</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM  |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                     | 5311(f)    | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| This program supports connections between rural areas and the larger regional systems of intercity bus services statewide.   |                  |                              |            |   |       |       |       |      |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR   |                  |                              | 9          | CN  | 1,198 | 1,198 | -     | -    | -    | -    | -    | -    | 2,396  | 2,396                              | -       |       |       |
| <b>19679</b>   | MP 0.000 - 0.000 | Transit State Administration |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-OPS                     | 5311 Rural | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.  |                  |                              |            |   |       |       |       |      |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN  |                  |                              | 9          | CN  | 109   | 109   | -     | -    | -    | -    | -    | -    | 518    | 518                                | -       |       |       |
| <b>20206</b>   | MP 0.000 - 0.000 | Transit State Administration |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-OPS                     | 5310 Rural | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       | M     |       |
| TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN  |                  |                              | 9          | CN  | 150   | 150   | -     | -    | -    | -    | -    | -    | 518    | 518                                | -       |       |       |
|  | MP 0.000 - 0.000 | Transit State Administration |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-OPS                     | 5310 SUrb  | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).   |                  |                              |            |   |       |       |       |      |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG   |                  |                              | 1          | CN  | 2,997 | 2,997 | 2,997 | -    | -    | -    | -    | -    | 17,982 | 11,309                             | 6,673   |       |       |
| <b>19619</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM  |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| STATE OF IDAHO (ITD)   |                  | TRNS-OPS                     | 5311 Rural | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties. |                  |                              |            |   |       |       |       |      |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, D1 ELDERLY & DISABLED   |                  |                              | 1          | CN  | 220   | 220   | 220   | -    | -    | -    | -    | -    | 4,908  | 3,926                              | 982     |       |       |
| <b>20013</b>   | MP 0.000 - 0.000 | Demand Response Operations   |            | PE  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                     | 5310 Rural | RW  | -     | -     | -     | -    | -    | -    | -    | -    | -      | -                                  | -       | M     |       |



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# Transit - Operations

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| Route, Location  |                  |                                     |            | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |      |      |      |      |   |        | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|-------------------------------------|------------|----------|---|-------|-------|-------|------|------|------|------|---|--------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                        |            |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |      |      |      |      |   |        | Total                              | Federal | Match | Notes |
| Sponsor  |                  | Program                             | Fund       | Ph       | 2025  | 2026  | 2027  | 2028  | 2029 | 2030 | 2031 | PREL |   |        |                                    |         |       |       |
| TRANSIT, D1 ELDERLY & DISABLED   |                  |                                     |            | 1        | CN  | 598   | 598   | 598   | -    | -    | -    | -    | - | 4,908  | 3,926                              | 982     |       |       |
| 20013  | MP 0.000 - 0.000 | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                            | 5310 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).                                 |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG   |                  |                                     |            | 2        | CN  | 1,461 | 1,461 | 1,461 | -    | -    | -    | -    | - | 8,766  | 5,776                              | 2,990   |       |       |
| 19698  | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.                                  |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D2 ELDERLY & DISABLED   |                  |                                     |            | 2        | CN  | 194   | 194   | 194   | -    | -    | -    | -    | - | 4,965  | 3,972                              | 993     |       |       |
| 20226  | MP 0.000 - 0.000 | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                            | 5310 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| TRANSIT, D2 ELDERLY & DISABLED   |                  |                                     |            | 2        | CN  | 361   | 361   | 361   | -    | -    | -    | -    | - | 4,965  | 3,972                              | 993     |       |       |
|  | MP 0.000 - 0.000 | Demand Response Operations          |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                            | 5310 SUrb  |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).                                 |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG   |                  |                                     |            | 3        | CN  | 3,785 | 3,785 | 3,785 | -    | -    | -    | -    | - | 22,710 | 15,888                             | 6,822   |       |       |
| 19380  | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties. |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG   |                  |                                     |            | 4        | CN  | 3,841 | 3,841 | 3,841 | -    | -    | -    | -    | - | 23,046 | 16,386                             | 6,660   |       |       |
| 19328  | MP 0.000 - 0.000 | Transit Admin/Operations/PM         |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| MISCELLANEOUS  |                  | TRNS-OPS                            | 5311 Rural |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       | M     |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.              |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |
| TRANSIT, POCATELLO UZA METRO PLANNING  |                  |                                     |            | 5        | CN  | 42    | 42    | 42    | -    | -    | -    | -    | - | 126    | 113                                | 13      | 1     |       |
| 13804  | MP 0.000 - 0.000 | Metropolitan Planning               |            |          | PE  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| BANNOCK PLANNING ORGA  |                  | TRNS-OPS                            | 5303       |          | RW  | -     | -     | -     | -    | -    | -    | -    | - | -      | -                                  | -       |       |       |
| Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.   |                  |                                     |            |          |   |       |       |       |      |      |      |      |   |        |                                    |         |       |       |



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| Route, Location  |                  |                             | District   | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |       |      |      |      |      |        | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|-----------------------------|------------|---|-------|-------|-------|-------|------|------|------|------|--------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail                |            | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |       |      |      |      |      |        | Total                              | Federal | Match | Notes |
| Sponsor  |                  | Program                     | Fund       | Ph  | 2025  | 2026  | 2027  | 2028  | 2029 | 2030 | 2031 | PREL |        |                                    |         |       |       |
| TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG   | 5                |                             |            | CN  | 2,289 | 2,289 | 2,289 | -     | -    | -    | -    | -    | 13,734 | 9,393                              | 4,341   |       |       |
| <b>19422</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5311 Rural | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -M    |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.               |                  |                             |            |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, D5 ELDERLY & DISABLED   | 5                |                             |            | CN  | 375   | 375   | 375   | -     | -    | -    | -    | -    | 3,414  | 2,731                              | 683     |       |       |
| <b>20262</b>   | MP 0.000 - 0.000 | Demand Response Operations  |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5310 SUrb  | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -M    |       |
| TRANSIT, D5 ELDERLY & DISABLED   | 5                |                             |            | CN  | 194   | 194   | 194   | -     | -    | -    | -    | -    | 3,414  | 2,731                              | 683     |       |       |
| MP 0.000 - 0.000   |                  | Demand Response Operations  |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5310 Rural | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -M    |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).                                 |                  |                             |            |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG   | 6                |                             |            | CN  | 2,513 | 2,513 | 2,513 | -     | -    | -    | -    | -    | 15,078 | 9,801                              | 5,277   |       |       |
| <b>19314</b>   | MP 0.000 - 0.000 | Transit Admin/Operations/PM |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5311 Rural | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -M    |       |
| Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties. |                  |                             |            |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, D6 ELDERLY & DISABLED   | 6                |                             |            | CN  | 513   | 513   | 513   | -     | -    | -    | -    | -    | 3,744  | 2,995                              | 749     |       |       |
| <b>19835</b>   | MP 0.000 - 0.000 | Demand Response Operations  |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5310 SUrb  | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -M    |       |
| TRANSIT, D6 ELDERLY & DISABLED   | 6                |                             |            | CN  | 111   | 111   | 111   | -     | -    | -    | -    | -    | 3,744  | 2,995                              | 749     |       |       |
| MP 0.000 - 0.000   |                  | Demand Response Operations  |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5310 Rural | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -M    |       |
| Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).                                 |                  |                             |            |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |
| TRANSIT, ELDERLY, ACCESSIBLE SHUTTLE (EASY RIDE)   | 6                |                             |            | CN  | 288   | 288   | 288   | -     | -    | -    | -    | -    | 864    | 691                                | 173     | 1     |       |
| <b>ORN24751</b>  | MP 0.000 - 0.000 | Demand Response Operations  |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| MISCELLANEOUS  |                  | TRNS-OPS                    | 5310 SUrb  | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| TRANSIT, POCATELLO UZA OPERATIONS  | 5                |                             |            | CN  | 1,500 | 1,500 | 1,500 | 1,300 | -    | -    | -    | -    | 5,800  | 2,900                              | 2,900   | 1     |       |
| <b>13800</b>   | MP 0.000 - 0.000 | Operations                  |            | PE  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| POCATELLO REGIONAL TRA   |                  | TRNS-OPS                    | 5307 SUrb  | RW  | -     | -     | -     | -     | -    | -    | -    | -    | -      | -                                  | -       | -     |       |
| Operations provide funds for the day to day operations of the PRT fixed route system.  |                  |                             |            |   |       |       |       |       |      |      |      |      |        |                                    |         |       |       |



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/19/24

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location   |                  |                            |       | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |      |      |      |      |      | Lifetime Direct Costs All Programs |         |       |       |
|---|------------------|----------------------------|-------|----------|---|-------|-------|------|------|------|------|------|------------------------------------|---------|-------|-------|
| Key No.   | Mileposts        | Work, Detail               |       |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |      |      |      |      |      | Total                              | Federal | Match | Notes |
| Sponsor   |                  | Program                    | Fund  | Ph       | 2025  | 2026  | 2027  | 2028 | 2029 | 2030 | 2031 | PREL |                                    |         |       |       |
| Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION  | 5                | CN                         | 250   | 250      | 250   | 250   | -     | -    | -    | -    | -    | -    | 1,000                              | 800     | 200   | 1     |
| <b>13802</b>  | MP 0.000 - 0.000 | Demand Response Operations |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE   | 5                | CN                         | 323   | 323      | 323   | 406   | -     | -    | -    | -    | -    | -    | 1,375                              | 1,100   | 275   | 1     |
| <b>13803</b>  | MP 0.000 - 0.000 | Preventive Maintenance     |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles. |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, POCATELLO UZA PLANNING   | 5                | CN                         | 19    | 19       | 19  | 44    | -     | -    | -    | -    | -    | -    | 101                                | 81      | 20    | 1     |
| <b>19720</b>  | MP 0.000 - 0.000 | Transit Planning           |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| POCATELLO REGIONAL TRA  | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.                                 |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA METRO PLANNING   | 1                | CN                         | 60    | 60       | 60  | 60    | 60    | -    | -    | -    | -    | -    | 300                                | 240     | 60    | 1     |
| <b>13238</b>  | MP 0.000 - 0.000 | Metropolitan Planning      |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| KOOTENAI METROPOLITAN   | TRNS-OPS         | 5303                       |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA OPERATIONS   | 1                | CN                         | 1,718 | 1,941    | 2,053   | 2,172 | 2,296 | -    | -    | -    | -    | -    | 10,180                             | 6,108   | 4,072 | 1     |
| <b>14191</b>  | MP 0.000 - 0.000 | Paratransit Operations     |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| KOOTENAI COUNTY   | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| These funds will provide operating assistance to support paratransit services.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA OPERATIONS   | 1                | CN                         | 1,550 | 1,628    | 1,709   | 1,795 | 1,885 | -    | -    | -    | -    | -    | 8,567                              | 4,284   | 4,283 | 1     |
| <b>14193</b>  | MP 0.000 - 0.000 | Transit Operations         |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| KOOTENAI COUNTY   | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| These funds will provide operating assistance to support fixed route services.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE UZA PT FLEET PREVENTATIVE MA   | 1                | CN                         | 100   | 105      | 110   | 116   | 121   | -    | -    | -    | -    | -    | 552                                | 442     | 110   | 1     |
| <b>19196</b>  | MP 0.000 - 0.000 | Preventive Maintenance     |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| KOOTENAI COUNTY   | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| These preventive maintenance funds will extend the life of Public Transportation fleet vehicles.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |
| TRANSIT, COEUR D'ALENE OPERATIONS PLANNING  | 1                | CN                         | 125   | 50       | 50  | 50    | 53    | -    | -    | -    | -    | -    | 328                                | 262     | 66    | 1     |
| <b>20761</b>  | MP 0.000 - 0.000 | Transit Planning           |       | PE       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| KOOTENAI COUNTY   | TRNS-OPS         | 5307 SUrb                  |       | RW       | -   | -     | -     | -    | -    | -    | -    | -    | -                                  | -       | -     | -     |
| To provide short term and long range planning for Kootenai County Public Transportation.  |                  |                            |       |          |   |       |       |      |      |      |      |      |                                    |         |       |       |



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 9/19/24

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  |                                     |           | District | Scheduled Costs (Dollars in Thousands with Match) |       |       |       |       |       |      |      | Lifetime Direct Costs All Programs |         |        |        |   |
|--|------------------|-------------------------------------|-----------|----------|---|-------|-------|-------|-------|-------|------|------|------------------------------------|---------|--------|--------|---|
| Key No.  | Mileposts        | Work, Detail                        |           |          | Year-Of-Expenditure Dollars (Not Current Prices)  |       |       |       |       |       |      |      | Total                              | Federal | Match  | Notes  |   |
| Sponsor  |                  | Program                             | Fund      | Ph       | 2025  | 2026  | 2027  | 2028  | 2029  | 2030  | 2031 | PREL |                                    |         |        |        |   |
| TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T  |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 20762  | MP 0.000 - 0.000 | Transit Planning                    |           | 1        | CN  | 13    | 7     | 7     | 7     | 7     | -    | -    | -                                  | 41      | 33     | 8      | 1 |
| KOOTENAI COUNTY  |                  | TRNS-OPS                            | 5307 SUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| To provide Federal training for transit staff.   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, LEWISTON UZA METRO PLANNING   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 13771  | MP 0.000 - 0.000 | Metropolitan Planning               |           | 2        | CN  | 19    | 19    | 19    | 19    | 19    | -    | -    | -                                  | 95      | 95     | -      | 1 |
| LEWIS-CLARK VALLEY METR  |                  | TRNS-OPS                            | 5303      |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.                            |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 13772  | MP 0.000 - 0.000 | Demand Response Operations          |           | 2        | CN  | 165   | 200   | 200   | 200   | 200   | -    | -    | -                                  | 965     | 772    | 193    | 1 |
| LEWISTON, CITY OF  |                  | TRNS-OPS                            | 5307 SUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.  |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 13773  | MP 0.000 - 0.000 | Preventive Maintenance              |           | 2        | CN  | 90    | 95    | 95    | 95    | 95    | -    | -    | -                                  | 470     | 376    | 94     | 1 |
| LEWISTON, CITY OF  |                  | TRNS-OPS                            | 5307 SUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, LEWISTON UZA OPERATIONS   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 13776  | MP 0.000 - 0.000 | Operations                          |           | 2        | CN  | 800   | 800   | 800   | 800   | 800   | -    | -    | -                                  | 4,000   | 2,000  | 2,000  | 1 |
| LEWISTON, CITY OF  |                  | TRNS-OPS                            | 5307 SUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 19770  | MP 0.000 - 0.000 | Transit Operations                  |           | 2        | CN  | 62    | 62    | 62    | 62    | 62    | -    | -    | -                                  | 312     | 250    | 62     | 1 |
| LEWIS-CLARK VALLEY METR  |                  | TRNS-OPS                            | 5310 SUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.   |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP  |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 18786  | MP 0.000 - 0.000 | Transit Admin/Capital/Operations/PM |           | 3        | CN  | 1,508 | 1,508 | 1,508 | 1,508 | 1,508 | -    | -    | -                                  | 7,540   | 3,770  | 3,770  | 1 |
| VALLEY REGIONAL TRANSIT  |                  | TRNS-OPS                            | 5307 SUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
| Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| TRANSIT, MOBILITY MGT OPERATIONS, BOISE  |                  |                                     |           |          |   |       |       |       |       |       |      |      |                                    |         |        |        |   |
| 19041  | MP 0.000 - 0.000 | Mobility Management                 |           | 3        | CN  | 5,674 | 4,188 | 4,188 | 4,188 | 4,188 | -    | -    | -                                  | 22,426  | 11,213 | 11,213 | 1 |
| VALLEY REGIONAL TRANSIT  |                  | TRNS-OPS                            | 5307 LUrb |          | PE  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |
|  |                  |                                     |           |          | RW  | -     | -     | -     | -     | -     | -    | -    | -                                  | -       | -      | -      | - |



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# Transit - Operations

Group: Transit Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

| Route, Location  |                  | District     | Scheduled Costs (Dollars in Thousands with Match) |      |      |      |      |      |      |      |      |       | Lifetime Direct Costs All Programs |         |       |       |
|--|------------------|--------------|---|------|------|------|------|------|------|------|------|-------|------------------------------------|---------|-------|-------|
| Key No.  | Mileposts        | Work, Detail | Year-Of-Expenditure Dollars (Not Current Prices)  |      |      |      |      |      |      |      |      |       | Total                              | Federal | Match | Notes |
| Sponsor  | Program          | Fund         | Ph  | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | PREL | Total | Federal                            | Match   | Notes |       |
| Provides operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. |                  |              |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |
| TRANSIT, IDAHO FALLS/AMMON UZA PLANNING  | 5303             | 6            | CN  | 73   | 75   | 77   | 78   | 80   | -    | -    | -    | 383   | 356                                | 27      | 1     |       |
| 14306  | MP 0.000 - 0.000 | Planning     | PE  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| BONNEVILLE METROPOLITA   | TRNS-OPS         | 5303         | RW  | -    | -    | -    | -    | -    | -    | -    | -    | -     | -                                  | -       | -     |       |
| These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).   |                  |              |   |      |      |      |      |      |      |      |      |       |                                    |         |       |       |

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R; Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

|                  |               |               |               |               |               |   |   |   |   |   |
|------------------|---------------|---------------|---------------|---------------|---------------|---|---|---|---|---|
| Construction     | 55,397        | 43,756        | 32,812        | 13,150        | 11,374        | - | - | - | - | - |
| Development      | -             | -             | -             | -             | -             | - | - | - | - | - |
| Right-of-Way     | -             | -             | -             | -             | -             | - | - | - | - | - |
| <b>Total</b>     | <b>55,397</b> | <b>43,756</b> | <b>32,812</b> | <b>13,150</b> | <b>11,374</b> | - | - | - | - | - |
| <b>Available</b> | <b>50,620</b> | <b>40,972</b> | <b>29,232</b> | <b>5,756</b>  | -             | - | - | - | - | - |
| Balance          | (4,777)       | (2,784)       | (3,580)       | (7,394)       | (11,374)      | - | - | - | - | - |