

AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
FY 2019 - 2025 IDAHO STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
 This Report should be used only with the STIP Sorts (data as of 1/4/2019)
 Estimates of Apportments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars

Program Name	Idaho Transportation Investment Program (ITIP)												Sum FY19-25	
	Statewide Transportation Improvement Program (STIP)								FY 2023*		FY 2024/2025*			
	FY 2019		FY 2020		FY 2021*		FY 2022*		Available	Program	Available	Program	Available	Program
Pavement Preservation (Commerce)	41,274	38,767	34,245	24,850	32,182	25,180	28,596	24,317	33,356	15,203	66,894	69,018	236,547	197,334
Pavement Preservation (Non-Commerce)	2,662	1,873	18,000	4,784	18,000	9,380	18,000	9,274	18,000	8,561	36,000	16,124	110,662	49,996
Restoration	146,458	110,880	115,120	112,743	108,654	114,563	84,454	73,066	77,559	87,121	155,536	144,445	687,781	642,817
SHS Pavements	190,394	151,520	167,365	142,377	158,836	149,123	131,050	106,657	128,915	110,884	258,430	229,587	1,034,990	890,147
Bridge Preservation	15,739	16,960	13,122	11,101	20,885	23,217	12,306	13,929	15,000	18,647	30,000	30,613	107,052	114,467
Bridge Restoration	69,837	90,754	84,318	68,612	63,704	65,063	66,963	83,251	65,000	72,497	130,000	133,204	479,822	513,382
SHS Bridges	85,576	107,714	97,440	79,713	84,589	88,280	79,269	97,180	80,000	91,144	160,000	163,817	586,874	627,849
Freight	9,410	10,305	10,483	9,739	10,446	11,673	10,446	7,421	10,446	9,345	20,892	16,327	72,123	64,810
Safety		35,716		34,402		17,009		77,456		74,773		61,621		300,977
Capacity		59,841		49,049		61,413		25,350		4,890		85,563		286,106
Safety & Capacity Total	109,605	95,557	45,388	83,451	56,478	78,422	83,628	102,806	80,000	79,663	160,000	147,184	535,099	587,083
SHS Core	394,985	365,096	320,676	315,280	310,349	327,498	304,393	314,064	299,361	291,036	599,322	556,916	2,229,086	2,169,889
Early Development	645	470	250	50	50	50	-	-	-	-	-	-	945	570
Formula Debt Service + Fees & Interest ¹	56,700	56,700	66,708	66,708	74,745	74,745	80,780	80,780	80,806	80,806	161,701	161,701	521,440	521,440
System Support	7,133	9,206	6,453	7,786	6,157	6,157	6,140	6,140	6,500	6,140	13,000	13,000	45,383	48,429
Safety, Local	3,851	3,879	8,957	8,957	8,942	8,942	8,942	8,942	8,942	8,942	17,884	17,533	57,518	57,195
Railroad Crossings	2,178	2,337	2,219	2,400	2,219	1,625	2,219	2,025	2,219	1,115	4,437	1,835	15,491	11,337
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	10,000	10,000	35,000	35,000
Other	75,507	77,592	89,587	90,901	97,113	96,519	103,081	102,887	103,467	102,003	207,022	204,069	675,777	673,971
System Planning	1,240	2,850	1,368	3,921	400	400	400	400	-	200	-	400	3,408	8,171
Metropolitan Planning	1,852	2,022	1,895	1,895	1,895	1,895	1,895	1,895	1,895	3,789	3,789	13,221	13,391	
State Planning and Research	6,907	7,968	7,091	7,085	7,066	7,441	7,066	7,066	7,066	14,132	14,132	49,328	50,758	
Hwy Planning	9,999	12,840	10,354	12,901	9,361	9,736	9,361	9,361	8,961	9,161	17,921	18,321	65,957	72,320
Transportation Alternatives (TAP)	3,943	3,718	3,822	3,748	3,822	3,246	3,822	3,822	3,822	3,851	7,644	7,644	26,875	26,029
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	3,421	3,422	11,976	11,977
Hwy Statewide Competitive	5,654	5,429	5,533	5,459	5,533	4,957	5,533	5,533	5,533	5,562	11,065	11,066	38,851	38,006
STBG - Local Urban	8,718	8,523	8,748	9,009	8,748	8,316	8,748	8,754	8,748	8,996	17,496	31,793	61,206	75,391
STBG - Transportation Mgt Area	10,503	10,841	10,949	10,949	10,949	10,949	10,949	10,971	10,949	21,897	20,477	76,196	75,136	
TAP - Transportation Mgt. Area	480	462	480	468	480	402	480	463	480	448	960	1,067	3,360	3,310
STBG - Local Rural	14,321	9,147	14,796	13,561	14,796	18,006	14,796	15,792	14,796	9,271	29,592	30,573	103,097	96,350
Bridge, Local	5,447	6,391	5,447	5,722	5,447	4,307	5,447	1,856	5,447	12,965	10,894	15,026	38,129	46,268
Bridge, Off System	4,085	8,604	4,085	4,753	4,085	2,013	4,085	6,680	4,085	2,091	8,170	8,998	28,595	33,140
LHTAC Programs	27,704	28,021	33,285	32,993	33,270	33,269	33,270	33,270	33,270	33,270	66,540	72,131	227,339	232,953
Hwy Local	43,554	43,968	44,505	44,462	44,505	43,993	44,505	44,516	44,505	44,721	89,009	107,936	310,583	329,595
Hwy Federal Formula & State Funds	529,699	504,925	470,655	469,002	466,861	482,703	466,873	476,360	461,827	452,483	924,339	898,308	3,320,254	3,283,781
High Priority (SAFETEA-LU)	-	-	-	-	1,483	1,483	-	-	-	-	-	-	1,483	1,483
High Priority (TEA-21)	18,426	18,426	-	-	7,567	7,567	-	-	-	-	-	-	25,993	25,993
Discretionary Earmarks	20,625	20,625	-	-	-	-	-	-	-	-	-	-	20,625	20,625
Emergency Relief	1,198	1,198	1,425	1,425	-	-	-	-	-	-	-	-	2,623	2,623
Federal Lands Access	13,898	24,036	13,898	15,389	13,898	14,155	13,898	10,656	13,898	-	28,665	869	98,155	65,105
Indian Reservation Roads	2,019	2,019	1,284	1,284	822	822	113	113	-	-	-	-	4,238	4,238
Other Federal Non-Formula	862	862	2,702	2,702	3,862	3,862	1,862	1,862	1,862	1,862	1,600	1,600	12,750	12,750
Hwy Other Federal Programs	57,028	67,166	19,309	20,800	27,632	27,889	15,873	12,631	15,760	1,862	30,265	2,469	165,867	132,817
Federal Non-Participating	7,184	7,184	-	-	-	-	-	-	-	-	-	-	7,184	7,184
Local/Private Partnership	13,557	13,557	2,196	2,196	7,220	7,220	6,970	6,970	12,305	12,305	5,293	5,293	47,541	47,541
Hwy Other Programs	20,741	20,741	2,196	2,196	7,220	7,220	6,970	6,970	12,305	12,305	5,293	5,293	54,725	54,725
GARVEE 2017 Legislative Authorization¹	78,103	78,103	143,200	143,200	78,697	78,697	-	-	-	-	-	-	300,000	300,000
Highways Total	685,571	670,935	635,360	635,198	580,410	596,509	489,716	495,961	489,892	466,650	959,897	906,070	3,840,846	3,771,323
Capital	16,910	16,910	14,939	14,939	15,227	15,227	14,165	14,165	13,792	13,792	6,165	6,165	81,198	81,198
Operations	26,530	26,530	26,387	26,387	26,598	26,598	26,361	26,361	22,634	22,634	2,070	2,070	130,580	130,580
Public Transit Total	43,440	43,440	41,326	41,326	41,825	41,825	40,526	40,526	36,426	36,426	8,235	8,235	211,778	211,778
New Airport Facility	20,401	20,401	15,806	15,806	25,837	25,837	20,550	20,550	850	850	-	-	83,444	83,444
Airport Facility Maintenance	47,194	47,194	44,118	44,118	24,391	24,391	10,995	10,995	567	567	-	-	127,265	127,265
Airport Planning	1,014	1,014	508	508	400	400	402	402	45	45	-	-	2,369	2,369
Aviation System Planning	280	280	301	301	574	574	289	289	-	-	-	-	1,444	1,444
Aeronautics Total	68,889	68,889	60,733	60,733	51,202	51,202	32,236	32,236	1,462	1,462	-	-	214,522	214,522
Grand Total	797,900	783,264	737,419	737,257	673,437	689,536	562,478	568,723	527,780	504,538	968,132	914,305	4,267,146	4,197,623

* Available estimates are to be used for planning purposes only. FFY20 is last year of FAST transportation act. FY21 and later are flat-lined at FY20 levels.

Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation.

Funding levels assume 100% Obligation Authority

¹ Grant Anticipation Revenue Vehicle (GARVEE) bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

FAST means "Fixing America's Surface Transportation"

STBG means "Surface Transportation Block Grant"

Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks
APT-MTNC	Airport Facility Maintenance
APT-NEW	New Airport Facility
APT-PLAN	Airport Planning
AVI-SYS	Aviation System Planning
BR-DSCR	Bridge Discretionary
BR-LOCAL	Bridge - Local
BR-OFF	Bridge - Off System
BR-PRESERVE	Bridge Preservation
BR-RESTORE	Bridge Restoration
CC4I	Transportation Alternatives
CMAQ	Congestion Mitigation/Air Quality
CMAQ (L)	Congestion Mitigation/Air Quality (Local)
CPCTY	Capacity
DEMO	Demonstration
DEMO (L)	Demonstration (Local)
EARLY	Early Development
ER-NOW	ER - Emergency Repair
ER-NOW (L)	ER - Emergency Repair (Local)
ER-PERM	ER - Permanent Repair
ER-PERM (L)	ER - Permanent Repair (Local)
EXTRNL	External to ITD Financials
FED RRX	STP - Rail (Protection)
FED RRX (L)	STP. - Rail (Protection) (Local)
FLAP	Federal Lands Access Program
FLAP (L)	Federal Lands Access Program (Local)
FREIGHT	Formula Freight Program
HIPRI	High Priority SAFETEA-LU
LP-ST	Local Participation

<i>Abbreviation</i>	<i>Program Name</i>
MET	Metro Planning
NP	Non-Participating
NP (L)	Non-Participating (Local)
OPS	Systems Support
OTH-FA	Other Federal Aid
OTH-FA (L)	Other Federal Aid (Local)
PAVE	Pavement Preservation
PLAN	Systems Planning
PLHD	Public Lands
PLHD (L)	Public Lands (Local)
RDSIDE	Roadside Items
RESTORE	Restoration
SAFETY	Safety
SAFETY (L)	Safety (Local)
SPR	State Planning & Research
ST RRX	State Rail
STP-RURAL (L)	STP - Local Rural
STP-TMA	STP - Transportation Mgt Area
STP-URBAN (L)	STP - Local Urban
STRATEGY	Strategic Initiatives
TAP-TMA	Transportation Alternatives - TMA
TCSP	TCSP
TIGER	TIGER
TRAFFIC	Traffic Operations
TRAILS	Recreational Trails
TRNS-CAP	Capital
TRNS-OPS	Operations
UNALLOC	State Unallocated

Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:
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Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes		
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other			
Sponsor	Program	Fund	2019		2020	2021	2022	2023	24/25									
19855	MP 0 - 0	Intersection Improvement		3	Construct	579	-	-	-	-	-	-	579	463	116	-	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				5307	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
The City of Nampa will provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in Nampa including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to transit stops along the 12th Avenue South transit corridor.																		
20043	MP 0 - 0	Demand Response Operations		3	Construct	582	-	-	-	-	-	-	582	291	291	-	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				5307	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019.																		
20835	MP 0 - 0	Transit Enhancement		6	Construct	123	-	-	-	-	-	-	123	98	-	25	1	
IDAHO FALLS TRNS-CAP				5310	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
IDAHO FALLS TRNS-CAP				5310	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Sidewalk, Curb Cuts and Ramps																		
22128	MP 100.75 - 100.75	Bus Shelters		5	Construct	-	180	-	-	-	-	-	180	144	-	36	1	
POCATELLO REGIONAL TRA TRNS-CAP				5310	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA TRNS-CAP				5310	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Bus shelter and new stop improvements at the intersection of Day Street and Grant Street.																		
14210	MP 0 - 0	ADA Buses		2	Construct	125	-	125	-	-	-	-	250	200	-	50	1	
LEWISTON, CITY OF TRNS-CAP				5339	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
LEWISTON, CITY OF TRNS-CAP				5339	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of rolling stock for public transportation operations in Lewiston.																		
19691	MP 0 - 0	Transit Operations / Capital / Administrat		3	Construct	336	336	336	-	-	-	-	1,008	806	-	202	1	
VALLEY REGIONAL TRANSIT TRNS-CAP				5310	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT TRNS-CAP				5310	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																		
19189	MP 0 - 0	Transit Capital		5	Construct	288	-	288	-	-	-	-	576	461	-	115	1	
POCATELLO REGIONAL TRA TRNS-CAP				5339	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
POCATELLO REGIONAL TRA TRNS-CAP				5339	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																		
19424	MP 0 - 0	Capital Asset		1	Construct	235	235	206	206	-	-	-	882	706	-	176	1	
KOOTENAI COUNTY TRNS-CAP				5307	Develop	-	-	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-CAP				5307	Right Of Way	-	-	-	-	-	-	-	-	-	-	-	-	-



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Transit - Capital

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.															
TRANSIT, POCATELLO UZA TRANSIT CAPITAL 13801	MP 0 - 0	Transit Capital	5	Construct	8	8	8	8	-	-	32	26	-	6	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.															
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT 19755	MP 0 - 0	Transit Capital	5	Construct	150	159	159	159	-	-	627	502	-	125	1
POCATELLO REGIONAL TRA	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.															
TRANSIT, D1 5339 BUS AND BUS FACILITY 19430	MP 0 - 0	Bus Purchase / Construction	1	Construct	613	613	613	613	613	-	4,339	3,472	-	868	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 5339 BUS AND BUS FACILITY	MP 0 - 0	Bus Purchase / Construction	1	Construct	255	255	255	255	255	-	4,339	3,472	-	868	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.															
TRANSIT, LEWISTON UZA TRANSIT CAPITAL 14211	MP 0 - 0	Transit Facility	2	Construct	125	125	125	125	125	-	625	500	-	125	1
LEWISTON, CITY OF	TRNS-CAP	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, D2 5339 BUS AND BUS FACILITY 19671	MP 0 - 0	Bus Purchase / Construction	2	Construct	438	438	438	438	438	-	3,532	2,825	-	706	
MISCELLANEOUS	TRNS-CAP	5339 Rural		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY	MP 0 - 0	Bus Purchase / Construction	2	Construct	394	394	394	81	81	-	3,532	2,825	-	706	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.															
TRANSIT, METROPOLITAN PLANNING, COMPASS 19144	MP 0 - 0	Metropolitan Planning	3	Construct	-	-	-	-	-	-	-	-	-	-	1
COMPASS	TRNS-CAP	5303		Develop	294	294	294	294	294	-	1,470	1,362	-	108	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.															



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Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25						
TRANSIT, D3 5310 ELDERLY AND DISABLED				3	Construct	176	176	176	176	176	-	2,381	1,984	-	397	
19464	MP 0 - 0	Transit Operations / Capital			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 5310 ELDERLY AND DISABLED				3	Construct	300	300	300	300	300	-	2,381	1,984	-	397	
	MP 0 - 0	Transit Operations / Capital			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 BUS & BUS FACILITIES				3	Construct	962	962	962	962	962	-	6,840	5,472	-	1,368	
20136	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES				3	Construct	406	406	406	406	406	-	6,840	5,472	-	1,368	
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																
TRANSIT, D4 5310 ELDERLY AND DISABLED				4	Construct	123	123	123	123	123	-	617	494	-	123	
19367	MP 0 - 0	Transit Capital			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 5339 BUS AND BUS FACILITY				4	Construct	2,903	1,138	1,138	1,138	1,138	-	7,453	5,962	-	1,491	
19735	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	Construct	525	525	525	525	525	-	3,552	2,842	-	710	
19686	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	Construct	185	185	185	185	185	-	3,552	2,842	-	710	
	MP 0 - 0	Bus Purchase / Construction			Develop	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Transit - Capital

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	Construct	74	36	44	44	44	-	-	242	194	-	48	1
13271	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	Construct	300	400	400	400	400	-	-	1,900	1,520	-	380	1
13273	MP 0 - 0	Capital Bus	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.														
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	Construct	700	700	700	700	700	-	-	4,659	3,727	-	932	
19330	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
TRANSIT, D6 5339 BUS AND BUS FACILITY	6	Construct	232	232	232	232	232	-	-	4,659	3,727	-	932	
MP 0 - 0	MP 0 - 0	Bus Purchase / Construction	Develop	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5339 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL SERVICE CON	6	Construct	538	554	630	630	630	-	-	2,981	2,385	-	596	1
19753	MP 0 - 0	Capital Lease	Develop	-	-	-	-	-	-	-	-	-	-	-
TARGHEE REGIONAL PUBLI	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for service agreement contracts in the urbanized area.														
TRANSIT, ROLLING STOCK, INFR, & TECHNOLOGY, NAMPA	3	Construct	190	1,413	1,413	1,413	1,413	1,413	-	7,255	5,804	-	1,451	1
18781	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized area.														
TRANSIT, ROLLING STOCK, INFR & TECHNOLOGY, BOISE	3	Construct	295	295	295	295	295	295	-	1,770	1,416	-	354	1
18788	MP 0 - 0	Capital Other	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized area.														
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	Construct	378	378	378	378	378	378	-	2,268	1,814	-	454	1
18842	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	-



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.															
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE			3	Construct	1,008	1,008	1,008	1,008	1,008	1,008	6,048	4,838	-	1,210	1
18854	MP 0 - 0	Mobility Management		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.															
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA			3	Construct	309	309	309	309	309	309	1,854	1,483	-	371	1
18914	MP 0 - 0	Capital Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.															
TRANSIT, CAPITAL, ROLLING STOCK, INFR & TECHNOLOGY,			3	Construct	394	394	394	394	394	394	2,364	1,891	-	473	1
19122	MP 0 - 0	Capital Lease		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provides expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized area.															
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE			3	Construct	2,368	2,368	2,368	2,368	2,368	2,368	14,208	11,366	-	2,842	1
19137	MP 0 - 0	Capital Maintenance		Develop	-	-	-	-	-	-	-	-	-	-	-
VALLEY REGIONAL TRANSIT	TRNS-CAP	5307 LUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.															
Notes:				Construct	16,616	14,645	14,933	13,871	13,498	6,165					
1: Project is also shown in a metropolitan Transportation Improvement Progra				Develop	294	294	294	294	294	-					
2: Project is being advance constructed with non-federal funds				Right Of Way	-	-	-	-	-	-					
G: Project is grouped in STIP				Total	16,910	14,939	15,227	14,165	13,792	6,165					
M: Project included in multiple programs															
B: Project addresses Bridge DOH Strategic Needs															
P: Project addresses Pavement DOH Strategic Needs															
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
* Contingent upon successful application for funds															
Phases:				Available	16,910	14,939	15,227	14,165	13,792	6,165					
Construction - includes utilities, construction engineering, and purchases				Balance	-	-	-	-	-	-					
Develop - includes preliminary engineering by state and/or consultant forces															
RightOfWay - Right-Of-Way acquisition															



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25						
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, POCATELLO UZA METRO PLANNING 13804	MP 0 - 0	Metropolitan Planning		5	Construct	42	42	42	-	-	-	126	113	-	13	1
BANNOCK PLANNING ORGA		TRNS-OPS	5303		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Mobility management provides planning service to assist in coordinating transit services between transit providers and human service agencies.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14191	MP 0 - 0	Paratransit Operations		1	Construct	1,041	1,041	1,053	1,053	-	-	4,188	2,513	-	1,675	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support paratransit services.																
TRANSIT, COEUR D'ALENE UZA OPERATIONS 14193	MP 0 - 0	Transit Operations		1	Construct	958	967	985	985	-	-	3,895	1,948	-	1,948	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support fixed route services.																
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV 19196	MP 0 - 0	Preventive Maintenance		1	Construct	60	60	60	60	-	-	240	192	-	48	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																
TRANSIT, COEUR D'ALENE UZA SECURITY 19333	MP 0 - 0	Security		1	Construct	38	38	50	50	-	-	176	141	-	35	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These funds will provide for route and facility security services.																
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV 19361	MP 0 - 0	Preventive Maintenance		1	Construct	60	60	60	60	-	-	240	192	-	48	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING 20761	MP 0 - 0	Transit Planning		1	Construct	125	63	63	63	-	-	314	251	-	63	1
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		Develop	-	-	-	-	-	-	-	-	-	-	-
					Right Of Way	-	-	-	-	-	-	-	-	-	-	-
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T														
20762	MP 0 - 0	Transit Planning	Construct	9	9	9	9	-	-	36	29	-	7	1
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
To provide Federal training for transit staff.														
TRANSIT, POCATELLO UZA OPERATIONS														
13800	MP 0 - 0	Operations	Construct	980	980	980	980	-	-	3,920	1,960	-	1,960	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Operations provide funds for the day to day operations of the PRT fixed route system.														
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION														
13802	MP 0 - 0	Demand Response Operations	Construct	250	250	250	250	-	-	1,000	800	-	200	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.														
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE														
13803	MP 0 - 0	Preventive Maintenance	Construct	323	323	323	323	-	-	1,292	1,034	-	258	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of the transit vehicles.														
TRANSIT, POCATELLO UZA PLANNING														
19720	MP 0 - 0	Transit Planning	Construct	19	19	19	19	-	-	76	61	-	15	1
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.														
TRANSIT, COEUR D'ALENE UZA METRO PLANNING														
13238	MP 0 - 0	Metropolitan Planning	Construct	60	60	60	60	60	-	300	240	-	60	1
KOOTENAI METROPOLITAN	TRNS-OPS	5303	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.														
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG														
19619	MP 0 - 0	Transit Admin/Operations/PM	Construct	1,490	1,490	1,490	1,490	1,490	-	7,450	4,685	-	2,765	
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.														
TRANSIT, D1 ELDERLY & DISABLED														
20013	MP 0 - 0	Demand Response Operations	Construct	127	127	127	127	127	-	1,571	1,066	-	505	
MISCELLANEOUS	TRNS-OPS	5310 Rural	Develop	-	-	-	-	-	-	-	-	-	-	-
			Right Of Way	-	-	-	-	-	-	-	-	-	-	M



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs						
Key No.	Mileposts	Work, Detail	Sponsor	Program	Fund	Phase	Year-Of-Expenditure Dollars (Not Current Prices)					24/25	Total	Federal	State	Other	Notes
							2019	2020	2021	2022	2023						
TRANSIT, D1 ELDERLY & DISABLED 20013 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 SUrb																	
			1	Construct		187	187	187	187	187	-	1,571	1,066	-	505		
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, LEWISTON UZA METRO PLANNING 13771 MP 0 - 0 Metropolitan Planning LEWIS-CLARK VALLEY METR TRNS-OPS 5303																	
			2	Construct		19	19	19	19	19	-	95	95	-	-	1	
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-		
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS 13772 MP 0 - 0 Demand Response Operations LEWISTON, CITY OF TRNS-OPS 5307 SUrb																	
			2	Construct		112	112	112	112	112	-	562	450	-	112	1	
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-		
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																	
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE 13773 MP 0 - 0 Preventive Maintenance LEWISTON, CITY OF TRNS-OPS 5307 SUrb																	
			2	Construct		81	81	81	81	81	-	406	325	-	81	1	
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-		
Preventative Maintenance for rolling stock to support demand response and fixed route operations in Lewiston.																	
TRANSIT, LEWISTON UZA OPERATIONS 13776 MP 0 - 0 Operations LEWISTON, CITY OF TRNS-OPS 5307 SUrb																	
			2	Construct		540	540	540	540	540	-	2,700	1,350	-	1,350	1	
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-		
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston.																	
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG 19698 MP 0 - 0 Transit Admin/Capital/Operations/PM MISCELLANEOUS TRNS-OPS 5311																	
			2	Construct		1,065	1,065	1,065	1,065	1,065	-	5,325	3,509	-	1,816		
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																	
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST 19770 MP 0 - 0 Transit Operations LEWIS-CLARK VALLEY METR TRNS-OPS 5310 SUrb																	
			2	Construct		125	-	125	-	125	-	375	300	-	75	1	
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-		
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																	
TRANSIT, D2 ELDERLY & DISABLED 20226 MP 0 - 0 Demand Response Operations MISCELLANEOUS TRNS-OPS 5310 Rural																	
			2	Construct		82	82	82	82	82	-	707	565	59	82		
				Develop		-	-	-	-	-	-	-	-	-	-		
				Right Of Way		-	-	-	-	-	-	-	-	-	-	M	



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Transit - Operations

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25							
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D2 ELDERLY & DISABLED			2	Construct	59	59	59	59	59	-	707	565	59	82		
20226	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG			3	Construct	2,342	2,342	2,342	2,342	2,342	-	11,710	8,192	3,518	-		
19380	MP 0 - 0	Transit Admin/Capital/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	176	176	176	176	176	-	2,381	1,905	-	476		
19981	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY & DISABLED			3	Construct	300	300	300	300	300	-	2,381	1,905	-	476		
	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 SUrb		Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, RURAL AREAS FIXED LINE SERVICE			3	Construct	2,342	2,342	2,342	2,342	2,342	-	11,710	8,021	-	3,689		
19983	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-		
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG			4	Construct	2,767	2,767	2,767	2,767	2,767	-	13,835	9,837	-	3,998		
19328	MP 0 - 0	Transit Admin/Operations/PM		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311		Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																
TRANSIT, D4 ELDERLY & DISABLED			4	Construct	197	197	197	197	197	-	987	494	-	494		
19976	MP 0 - 0	Demand Response Operations		Develop	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 Rural		Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25						
19422	MP 0 - 0	TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG		5	Construct	1,280	1,280	1,280	1,280	1,280	-	6,400	4,377	-	2,023	
		Transit Admin/Operations/PM			Develop	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																
20262	MP 0 - 0	TRANSIT, D5 ELDERLY & DISABLED		5	Construct	223	223	223	223	223	-	1,116	893	-	223	
		Demand Response Operations			Develop	-	-	-	-	-	-	-	-	-	-	
		MISCELLANEOUS	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
13268	MP 0 - 0	TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS		6	Construct	450	450	400	400	400	-	2,100	1,050	-	1,050	1
		Operations			Develop	-	-	-	-	-	-	-	-	-	-	
		TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																
13269	MP 0 - 0	TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA		6	Construct	206	213	213	213	213	-	1,058	846	-	212	1
		Preventive Maintenance			Develop	-	-	-	-	-	-	-	-	-	-	
		TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																
13272	MP 0 - 0	TRANSIT, IDAHO FALLS/AMMON UZA TRAINING		6	Construct	40	40	40	40	40	-	200	160	-	40	1
		Training - Transit			Develop	-	-	-	-	-	-	-	-	-	-	
		TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
14304	MP 0 - 0	TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307		6	Construct	13	13	60	15	15	-	116	93	-	23	1
		Planning			Develop	-	-	-	-	-	-	-	-	-	-	
		TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
14306	MP 0 - 0	TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303		6	Construct	44	44	44	44	44	-	221	206	-	15	1
		Planning			Develop	-	-	-	-	-	-	-	-	-	-	
		BONNEVILLE METROPOLITA	TRNS-OPS	5303	Right Of Way	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE															
14309	MP 0 - 0	Paratransit	Construct	163	163	187	187	187	-	887	710	-	177	1	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.															
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG															
19314	MP 0 - 0	Transit Admin/Operations/PM	Construct	1,703	1,703	1,703	1,703	1,703	-	8,515	5,535	-	2,980		
MISCELLANEOUS	TRNS-OPS	5311	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.															
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN															
19406	MP 0 - 0	Mobility Management	Construct	163	163	187	187	187	-	887	710	-	177	1	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.															
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION															
19800	MP 0 - 0	Planning	Construct	267	267	267	267	267	-	1,335	1,068	-	267	1	
TARGHEE REGIONAL PUBLI	TRNS-OPS	5307 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D6 ELDERLY & DISABLED															
19835	MP 0 - 0	Demand Response Operations	Construct	272	272	272	272	272	-	1,361	1,089	-	272		
MISCELLANEOUS	TRNS-OPS	5310 SUrb	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)															
19335	MP 0 - 0	Rural Technical Assistance	Construct	132	132	132	132	132	-	660	660	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.															
TRANSIT, 5304 STATEWIDE PLANNING															
19363	MP 0 - 0	Transit Planning	Construct	122	122	122	122	122	-	610	610	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5304	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.															
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG															
19550	MP 0 - 0	Transit Admin/Operations/PM	Construct	2,465	2,465	2,465	2,465	2,465	-	12,326	6,163	-	6,163		
MISCELLANEOUS	TRNS-OPS	5311(f)	Develop	-	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.															



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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	Construct	822	822	822	822	822	822	-	4,109	4,109	-	-		
19679	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.															
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	43	43	43	43	43	43	-	596	596	-	-		
20206	MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural	Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	Construct	76	76	76	76	76	76	-	596	596	-	-		
MP 0 - 0	Transit State Administration	Develop	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	Construct	1,328	1,356	1,356	1,356	1,356	1,356	1,356	8,108	4,054	-	4,054	1	
18786	MP 0 - 0	Transit Admin/Capital/Operations/PM	Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.															
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	Construct	714	714	714	714	714	714	714	4,284	2,142	-	2,142	1	
19041	MP 0 - 0	Mobility Management	Develop	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area.															
Notes:			Construct	26,530	26,387	26,598	26,361	22,634	2,070						
1: Project is also shown in a metropolitan Transportation Improvement Program			Develop	-	-	-	-	-	-						
2: Project is being advance constructed with non-federal funds			Right Of Way	-	-	-	-	-	-						
G: Project is grouped in STIP			Total	26,530	26,387	26,598	26,361	22,634	2,070						
M: Project included in multiple programs															
B: Project addresses Bridge DOH Strategic Needs															
P: Project addresses Pavement DOH Strategic Needs															
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
* Contingent upon successful application for funds															
Phases:			Available	26,530	26,387	26,598	26,361	22,634	2,070						
Construction - includes utilities, construction engineering, and purchases			Balance	-	-	-	-	-	-						
Develop - includes preliminary engineering by state and/or consultant forces															
RightOfWay - Right-Of-Way acquisition															