



## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:  
 BILL MOAD, CHAIRMAN  
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 9/12/2019

# Aeronautics - New Airport Facility

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Design - fence</b>																	
S68, OROFINO, FENCE, DESIGN	2	CN	5	-	-	-	-	-	-	-	-	5	4	1			
<b>20158</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Design - fence</b>																	
BOI, BOISE, SNOW REMOVAL EQUIPMENT	3	CN	1,365	-	-	-	-	-	-	-	-	1,365	1,280	85	1		
<b>19239</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Acquire snow removal equipment to replace old equipment (&gt;18yrs)</b>																	
BOI, BOISE, ARFF VEHICLE	3	CN	960	-	-	-	-	-	-	-	-	960	900	60	1		
<b>20250</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>This project replaces an existing ARFF vehicle that is beyond its normal service life (&gt;15 years).</b>																	
TWF, TWIN FALLS, CONSTRUCT ACCESS ROAD	4	CN	683	-	-	-	-	-	-	-	-	683	640	43			
<b>19501</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Access Road</b>																	
U03, BUHL, CONSTRUCT TAXILANES	4	CN	900	-	-	-	-	-	-	-	-	900	810	90			
<b>20495</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Txlns - design &amp; construct</b>																	
PIH, POCATELLO, CONSTRUCT APRON HARDSTAND	5	CN	300	-	-	-	-	-	-	-	-	300	281	19	1		
<b>19320</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Apron Hardstand</b>																	
PIH, POCATELLO, ACQUIRE SNOW REMOVAL EQUIPMENT	5	CN	587	-	-	-	-	-	-	-	-	587	550	37	1		
<b>20655</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Plow/Blower</b>																	
RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 1	6	CN	1,421	-	-	-	-	-	-	-	-	1,421	1,279	142			
<b>20740</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
REXBURG/MADISON CO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>PH I - Construct gravel access road, construct site utilities</b>																	



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Design - Expand aircraft parking apron.</b>																		
S83, KELLOGG, EXPAND APRON, DESIGN				1	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>19251</b>	MP 0 - 0	APT DEV, New Facility			PE	-	200	-	-	-	-	-	-	-	-	-	-	
SHOSHONE COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													200	180	20			
<b>Design - Expand aircraft parking apron.</b>																		
COE, COEUR D'ALENE, AIRPORT SRE				1	CN	-	600	-	-	-	-	-	-	-	-	-	-	
<b>22557</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													600	540	60	1		
<b>Acquire snow removal equipment</b>																		
SZT, SANDPOINT, AIRPORT LAND PURCHASE				1	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22566</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
BONNER COUNTY		APT-NEW	GA-APT		RW	-	1,166	-	-	-	-	-	-	-	-	-	-	
													1,166	1,049	117			
<b>Land purchase to meet FAA standards for RPZ control</b>																		
S87, WEISER, GUIDANCE SIGNS				3	CN	-	81	-	-	-	-	-	-	-	-	-	-	
<b>20400</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
WEISER		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													81	73	8			
<b>Install unlighted guidance signs - cost included in Rwy lighting line</b>																		
EUL, CALDWELL, CONSTRUCT TAXIWAY				3	CN	-	2,500	-	-	-	-	-	-	-	-	-	-	
<b>20479</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
CALDWELL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													2,500	2,250	250	1		
<b>Design and Construct portion of north parallel taxiway and connector taxiway</b>																		
S75, PAYETTE, CONSTRUCT TAXIWAY EXTENSION				3	CN	-	107	-	-	-	-	-	-	-	-	-	-	
<b>20532</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
PAYETTE, CITY OF		APT-NEW	CA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													107	-	107			
MYL, MCCALL, AIRPORT CONSTRUCTION				3	CN	-	10,708	-	-	-	-	-	-	-	-	-	-	
<b>22579</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MCCALL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													10,708	10,708				
<b>Relocate taxiway A and reconfigure general aviation apron.</b>																		
U36, ABERDEEN, AIRPORT LAND ACQUISITION				5	CN	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22539</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-	-	
ABERDEEN		APT-NEW	GA-APT		RW	-	525	-	-	-	-	-	-	-	-	-	-	
													525	472	53			
<b>Aberdeen Airport land acquisition for runway relocation</b>																		
RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 2				6	CN	-	9,908	-	-	-	-	-	-	-	-	-	-	
<b>19996</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
REXBURG/MADISON CO		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
													9,908	8,917	991			



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<b>PH II - Cleaning and Grubbing, Misc. Demo, Excavation and Embankment, storm drain system</b>																	
S83, KELLOGG, EXPAND APRON, CONSTRUCT	1	CN	-	-	1,795	-	-	-	-	-	-	1,795	1,616	179			
<b>20558</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-			
SHOSHONE COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Expand aircraft parking apron.</b>																	
65S, COEUR D'ALENE, AIRPORT FENCE	1	CN	-	-	1,000	-	-	-	-	-	-	1,000	900	100	1		
<b>22558</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-			
KOOTENAI COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Install perimeter wildlife fence.</b>																	
SZT, SANDPOINT, AIRPORT LAND PURCHASE	1	CN	-	-	-	-	-	-	-	-	-	-	-	-			
<b>22567</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-			
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	1,102	-	-	-	-	-	1,102	992	110			
<b>Purchase land for taxiways</b>																	
S68, OROFINO, FENCE, CONSTRUCT	2	CN	-	-	120	-	-	-	-	-	-	120	108	12			
<b>20097</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-			
OROFINO	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Construct - fence</b>																	
PUW, MOSCOW-PULLMAN, ACQUIRE SNOW REMOVAL EQUIP	2	CN	-	-	507	-	-	-	-	-	-	507	475	32			
<b>20554</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-			
MOSCOW/PULLMAN	APT-NEW	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Replace Aging SRE Equipment</b>																	
GIC, GRANGEVILLE, INSTALL FENCING DESIGN	2	CN	-	-	-	-	-	-	-	-	-	-	-	-			
<b>20631</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	21	-	-	-	-	-	-	21	19	2			
IDAHO COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Fencing to improve security and keep wildlife off of airfield. Security Fencing Installation Phase 1 (Southern, Western, and Partial Eastern Sides)</b>																	
U70, CASCADE, SRE BUILDING	3	CN	-	-	200	-	-	-	-	-	-	200	180	20			
<b>20107</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-			
CASCADE	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>SRE Building</b>																	
MYL, MCCALL, INSTALL FENCING	3	CN	-	-	-	-	-	-	-	-	-	-	-	-			
<b>20744</b> MP 0 - 0	APT DEV, New Facility	PE	-	-	550	-	-	-	-	-	-	550	495	55			
MCCALL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			



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Sponsor	Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
U94, HAZELTON, CONSTRUCT TAXIWAY 19228 MP 0-0 APT DEV, New Facility JEROME COUNTY APT-NEW CA-APT																	
			4	CN	-	-	60	-	-	-	-	-	-	60	-	60	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construction of a partial parallel taxiway at Hazelton Municipal Airport. This parallel taxiway will eliminate back-taxiing on Runway 6-24 and enhance airport safety.																	
1U6, OAKLEY, CONSTRUCT RUNWAY 19282 MP 0-0 APT DEV, New Facility OAKLEY APT-NEW CA-APT																	
			4	CN	-	-	100	-	-	-	-	-	-	100	-	100	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Pave existing runway area 3800' x 40'. Oakley is the furthest south landing area in the area. a paved runway would be a great asset to fire fighting efforts in south central Idaho.																	
JER, JEROME, ENVIRONMENTAL ASSESSMENT 20501 MP 0-0 APT DEV, New Facility JEROME COUNTY APT-NEW GA-APT																	
			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
				PE	-	-	344	-	-	-	-	-	-	344	310	34	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Prepare environmental assessment for runway/taxiway extension. Airport Master Plan (currently underway) is developing justification for the extension.																	
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT BUILDING 19972 MP 0-0 APT DEV, New Facility BEAR LAKE COUNTY APT-NEW GA-APT																	
			5	CN	-	-	333	-	-	-	-	-	-	333	300	33	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Storage Bldg. for SRE.																	
U36, ABERDEEN, CONSTRUCT RUNWAY, DESIGN 20741 MP 0-0 APT DEV, New Facility ABERDEEN APT-NEW GA-APT																	
			5	CN	-	-	-	-	-	-	-	-	-	-	-	-	
				PE	-	-	444	-	-	-	-	-	-	444	400	44	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Ph. 1 - Design																	
DIJ, DRIGGS, ACQUIRE LAND 19905 MP 0-0 APT DEV, New Facility DRIGGS APT-NEW GA-APT																	
			6	CN	-	-	-	-	-	-	-	-	-	-	-	-	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	1,800	-	-	-	-	-	-	1,800	1,620	180	
OFA land acquisition																	
RXE, REXBURG, CONSTRUCT NEW AIRPORT, PH 3 20649 MP 0-0 APT DEV, New Facility REXBURG/MADISON CO APT-NEW GA-APT																	
			6	CN	-	-	5,072	-	-	-	-	-	-	5,072	4,565	507	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
PH III - Edge Drain construction, subgrade preparation, subbase placement, base placement																	
65S, BONNERS FERRY, EXTEND RUNWAY PH II CONSTRUCT 19493 MP 0-0 APT DEV, New Facility BOUNDARY COUNTY APT-NEW GA-APT																	
			1	CN	-	-	634	-	-	-	-	-	-	634	571	63	
				PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construct Rwy Extension																	



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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Extend Twy lighting</b>																		
65S, BONNERS FERRY, EXTEND TAXIWAY LIGHTING			1	CN	-	-	30	-	-	-	-	-	30	27	3			
<b>19975</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Extend Rwy lighting</b>																		
65S, BONNERS FERRY, EXTEND RUNWAY LIGHTING			1	CN	-	-	80	-	-	-	-	-	80	72	8			
<b>19985</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Construct Twy Extension</b>																		
65S, BONNERS FERRY, EXTEND TAXIWAY PH II CONSTRUCT			1	CN	-	-	342	-	-	-	-	-	342	308	34			
<b>20176</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Construct taxiways.</b>																		
S68, OROFINO, INSTALL REIL			2	CN	-	-	75	-	-	-	-	-	75	68	7			
<b>20750</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
OROFINO		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Install Runway End Identifier Lights as a navigational aid, identified in the current ALP, to increase pilot safety.</b>																		
S68, OROFINO, INSTALL AWOS			2	CN	-	-	100	-	-	-	-	-	100	90	10			
<b>20754</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
OROFINO		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Install an Automatic Weather Observation System (AWOS A) to inform inbound/outbound pilots of current weather conditions whereby increasing safety.</b>																		
EUL, CALDWELL, CONSTRUCT APRON			3	CN	-	-	3,000	-	-	-	-	-	3,000	2,700	300	1		
<b>19891</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
CALDWELL		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Design and Construct north terminal apron</b>																		
1U7, BEAR LAKE, SNOW REMOVAL EQUIPMENT			5	CN	-	-	333	-	-	-	-	-	333	300	33			
<b>19357</b>	MP 0 - 0	APT DEV, New Facility		PE	-	-	-	-	-	-	-	-	-	-	-			
BEAR LAKE COUNTY		APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Multidirectional Tractor w/ plow, broom, blower &amp; bucket.</b>																		





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Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>U36, ABERDEEN, CONSTRUCT RUNWAY</b>				5	CN	-	-	2,222	-	-	-	-	-	2,222	2,000	222		
<b>20382</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>PH I - 75' Rwy 7-25 relocation</b>																		
<b>SMN, SALMON, SNOW REMOVAL EQUIPMENT</b>				6	CN	-	-	333	-	-	-	-	-	333	300	33		
<b>20166</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
LEMHI COUNTY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>SRE</b>																		
<b>S72, ST MARIES, AIRPORT TAXIWAY DESIGN</b>				1	CN	-	-	-	-	-	-	-	-	-	-	-		
<b>22534</b>	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	140	-	-	-	140	126	14			
ST MARIES		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>St Maries Municipal Airport taxilane design</b>																		
<b>1S6, PRIEST RIVER, AIRPORT LAND PURCHASE</b>				1	CN	-	-	-	-	-	-	-	-	-	-	-		
<b>22578</b>	MP 0 - 0	APT DEV, Land Purchase			PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-NEW	GA-APT		RW	-	-	-	1,500	-	-	-	1,500	1,350	150			
<b>Land purchase to approach safety</b>																		
<b>MYL, MCCALL, EXPAND APRON PH 1</b>				3	CN	-	-	-	2,000	-	-	-	-	2,000	1,800	200		
<b>20138</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
MCCALL		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>PH 1 - Expand Apron to meet Master Plan/ALP (Cost included in Apron Rehab line)</b>																		
<b>EUL, CALDWELL AIRPORT LAND PURCHASE</b>				3	CN	-	-	-	-	-	-	-	-	-	-	-	-1	
<b>22551</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-NEW	GA-APT		RW	-	-	-	500	-	-	-	500	450	50			
<b>Land purchase for future airport development.</b>																		
<b>U70, CASCADE, AIRPORT NAVIGATION AIDS</b>				3	CN	-	-	-	692	-	-	-	-	692	623	69		
<b>22555</b>	MP 0 - 0	APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
CASCADE		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Install PAPI, REIL on runway 30 end for safe landing operations.</b>																		
<b>BYI, NEW BURLEY AIRPORT CONSTRUCT RUNWAY PHASE III</b>				4	CN	-	-	-	4,379	-	-	-	-	4,379	3,941	438		
<b>20818</b>	MP 0 - 0	APT DEV, New Airport			PE	-	-	-	-	-	-	-	-	-	-	-		
BURLEY		APT-NEW	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>New Burley Airport Construct Runway</b>																		



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Sponsor	Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Design - Install Segmented Circle</b>																	
SZT, SANDPOINT, INSTALL SEGMENTED CIRCLE, DESIGN	1	CN	-	-	-	-	-	20	-	-	-	20	18	2			
19982	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Design - Install Segmented Circle</b>																	
1S6, PRIEST RIVER ACQUIRE SRE	1	CN	-	-	-	-	-	300	-	-	-	300	270	30			
20375	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Acquire Snow Removal Equipment</b>																	
1S6, PRIEST RIVER, SRE BUILDING	1	CN	-	-	-	-	-	1,667	-	-	-	1,667	1,500	167			
20718	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Snow Removal Equipment Bldg.</b>																	
S72, ST MARIES, AIRPORT TAXILANE CONSTRUCT	1	CN	-	-	-	-	-	700	-	-	-	700	630	70			
22535	MP 0 - 0	APT DEV, Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BENEWAH COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>St Maries Municipal Airport taxilane construction</b>																	
SZT, SANDPOINT, AIRPORT TAXIWAY CONSTRUCTION	1	CN	-	-	-	-	-	2,488	-	-	-	2,488	2,239	249			
22569	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport taxiway construction to include lighting and guidance signs</b>																	
EUL, CALDWELL, AIRPORT TAXIWAY CONSTRUCTION	3	CN	-	-	-	-	-	500	-	-	-	500	450	50	1		
22552	MP 0 - 0	APT DEV, New Airport	PE	-	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct hangar taxiway on north side of airport.</b>																	
EUL, CALDWELL, AIRPORT PERIMETER FENCING	3	CN	-	-	-	-	-	133	-	-	-	133	120	13	1		
22553	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	-	-	-	-	-	-	-	-		
CALDWELL	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Install perimeter fencing.</b>																	
DIJ, DRIGGS, CONSTRUCT RUNWAY, DESIGN	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-		
19582	MP 0 - 0	APT DEV, New Facility	PE	-	-	-	-	778	-	-	-	778	700	78			
DRIGGS	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Design - Rwy shift &amp; Flying T Apron</b>																	



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Sponsor		Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
20800	MP 0 - 0	BYI, NEW BURLEY AIRPORT RUNWAY CONSTRUCTION PHAS		4	CN	-	-	-	-	-	-	5,049	-	5,049	4,544	505		
		APT DEV, New Airport			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		BURLEY	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Construct Airfield electrical, runway and taxiway markings, terminal building, and install fuel system.																		
22521	MP 0 - 0	S87, WEISER, AIRPORT CONSTRUCT TAXILANES		4	CN	-	-	-	-	-	-	350	-	350	315	35		
		APT DEV, New Facility			PE	-	-	-	-	-	-	-	-	-	-	-	-	
		WEISER	APT-NEW	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	
Weiser airport hangar taxilane construction																		

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R; Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

Construction	6,221	23,904	9,187	7,530	7,072	5,808	5,399	-
Development	-	200	1,360	-	140	778	-	-
Right-of-Way	-	1,691	2,902	-	2,000	-	-	-
<b>Total</b>	<b>6,221</b>	<b>25,795</b>	<b>13,449</b>	<b>7,530</b>	<b>9,212</b>	<b>6,586</b>	<b>5,399</b>	-
Federal	5,745	24,190	11,979	6,777	8,290	5,927	4,859	-
State	67	455	425	188	230	165	135	-
Other	409	1,150	1,045	565	691	494	405	-
<b>Available</b>	<b>6,221</b>	<b>25,795</b>	<b>13,449</b>	<b>7,530</b>	<b>9,212</b>	<b>6,586</b>	<b>5,399</b>	-
Balance	-	-	-	-	-	-	-	-



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# Aeronautics - Airport Facility Maintenance

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<b>Obstruction Removal - Trees &amp; Power Line</b>																	
65S, BONNERS FERRY, OBSTRUCTION REMOVAL			1	CN	330	-	-	-	-	-	-	-	330	297	33		
<b>20496</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Mill and overlay runway</b>																	
S72, ST MARIES, REHABILITATE RUNWAY			1	CN	-	356	-	-	-	-	-	-	356	321	35		
<b>20540</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BENEWAH COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Excavate and remove asphalt from taxiway turnarounds then pave.</b>																	
PUW, MOSCOW-PULLMAN, RUNWAY REALIGNMENT, PH 5			2	CN	17,067	-	-	-	-	-	-	-	17,067	16,000	1,067		
<b>19429</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct RW (Construction Phase 5)</b>																	
S84, COTTONWOOD, REHABILITATE TAXILANES			2	CN	80	-	-	-	-	-	-	-	80	-	80		
<b>19184</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
COTTONWOOD	APT-MTNC	CA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Slurry seal of runway and Hold Aprons including crack seal and painting.</b>																	
S84, COTTONWOOD, REHABILITATE APRON			2	CN	103	-	-	-	-	-	-	-	103	-	103		
<b>20706</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
COTTONWOOD	APT-MTNC	CA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Aircraft Hold Apron Overlay runway 7 and 25.</b>																	
BOI, BOISE, TAXIWAY UPGRADE			3	CN	3,830	-	-	-	-	-	-	-	3,830	3,591	239	1	
<b>19927</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF	APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>This project consists of upgrading taxiway S to group IV standards. Work will include relocation of edge lights, widening, and a structural overlay.</b>																	
MAN, NAMPA, INSTALL WIND CONE			3	CN	45	-	-	-	-	-	-	-	45	40	5	1	
<b>20052</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
NAMPA	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Replace existing wind cone on west end of airport. Existing wind cone is aged and difficult/dangerous to maintain. Cost reflects the installation of a tip down wind cone to provide both an updated and easily maintainable light source.</b>																	



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<b>Relocate fence</b>																	
TWF, TWIN FALLS, RELOCATE FENCING	4	CN	114	-	-	-	-	-	-	-	-	114	107	7			
<b>19386</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Relocate fence</b>																	
JER, JEROME, INSTALL BEACON	4	CN	167	-	-	-	-	-	-	-	-	167	150	17			
<b>19473</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
JEROME COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Replace airport Beacon - Current beacon is noisy and consumes a lot of electricity</b>																	
PIH, POCATELLO, REHABILITATE APRON, DESIGN	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	1		
<b>19690</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	180	-	-	-	-	-	-	-	180	169	11			
POCATELLO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>DESIGN - Rehabilitate Tower Apron</b>																	
U78, SODA SPRINGS, RECONSTRUCT APRON	5	CN	444	-	-	-	-	-	-	-	-	444	-	444			
<b>20387</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
SODA SPRINGS	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
1U7, PARIS, AIRPORT PAVEMENT REHABILITATION	5	CN	6,400	-	-	-	-	-	-	-	-	6,400	6,400	-			
<b>22556</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BEAR LAKE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Runway and taxiway rehabilitation.</b>																	
IDA, IDAHO FALLS, MODIFY TAXIWAY	6	CN	2,347	-	-	-	-	-	-	-	-	2,347	2,200	147	1		
<b>19500</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
IDAHO FALLS	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W		
<b>Construction - Taxiway B Relocation</b>																	
DIJ, DRIGGS, AIRPORT FENCING	6	CN	278	-	-	-	-	-	-	-	-	278	250	28			
<b>22189</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Install perimeter fencing at Driggs Airport</b>																	
LLJ, CHALLIS, AIRPORT PAVEMENT RECON	6	CN	3,300	-	-	-	-	-	-	-	-	3,300	3,300	-			
<b>22528</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
CHALLIS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Challis airport RWY and TWY recon to include lighting and PAPI</b>																	
COE, COEUR D'ALENE, RECONSTRUCT RUNWAY	1	CN	1,667	-	-	-	-	-	-	-	-	1,667	1,500	167	1		
<b>19201</b> MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			



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# Aeronautics - Airport Facility Maintenance

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Reconfigure geometry of RWY 2 and TWY D</b>																	
COE, COEUR D'ALENE, REHABILITATE RUNWAY DESIGN	1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>19583</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	556	-	-	-	-	-	-	-	-	-	556	500	56
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>DESIGN Rehab RWY 20/24-Mill and Overlay</b>																	
SZT, SANDPOINT, RECONSTRUCT RUNWAY	1	CN	-	378	-	-	-	-	-	-	-	-	-	378	341	37	
<b>20443</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>DESIGN - Reconstruct runway due to poor pavement condition rating.</b>																	
COE, COEUR D'ALENE RUNWAY DECOUPLING PHASE I DESI	1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20810</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	556	-	-	-	-	-	-	-	-	556	500	56	
KOOTENAI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>DESIGN Coeur D'Alene Runway Decoupling Construct Phase I</b>																	
S83, KELLOG, AIRPORT OBSTUCTION REMOVAL	1	CN	-	200	-	-	-	-	-	-	-	-	-	200	180	20	
<b>22571</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Remove obstructions</b>																	
1S6, PRIEST RIVER, AIRPORT OBST REMOVAL	1	CN	-	144	-	-	-	-	-	-	-	-	-	144	130	14	
<b>22575</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Removed obstructions in airport approaches</b>																	
1S6, PRIEST RIVER, AIRPORT OBST REMOVAL	1	CN	-	200	-	-	-	-	-	-	-	-	-	200	180	20	
<b>22576</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Remove trees obstructing airport airspace</b>																	
GIC, GRANGEVILLE, REHABILITATE TAXIWAY	2	CN	-	460	-	-	-	-	-	-	-	-	-	460	414	46	
<b>19844</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IDAHO COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fog Seal, Crack Fill, and Painting of Parallel Taxiway and Connectors, Pavement Maintenance to Seal Taxiway to Extend Pavement Life Cycle and Protect Investment of New Construction completed in 2016.</b>																	
PUW, MOSCOW-PULLMAN, ACQUIRE TRAINING SYSTEM	2	CN	-	392	-	-	-	-	-	-	-	-	-	392	368	24	
<b>19956</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOSCOW/PULLMAN	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Part 139 training requirements a significantly more stringent and a CBT based system will enhance meeting airport certification obligations.



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Terminal Expansion - Design / Expansion to address inadequate space and facilities within existing terminal building</b>																	
20429	MP 0 - 0	APT DEV, Facility Maintenance	2	CN	274	-	-	-	-	-	-	274	257	17			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		PR-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>75c, OROFINO, AIRPORT RSA IMPROVEMENT</b>																	
22560	MP 0 - 0	APT DEV, Facility Maintenance	2	CN	50	-	-	-	-	-	-	50	46	4			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>Runway Safety Area improvements.</b>																	
22561	MP 0 - 0	APT DEV, Facility Maintenance	2	CN	250	-	-	-	-	-	-	250	225	25			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>Remove trees.</b>																	
19296	MP 0 - 0	APT DEV, Facility Maintenance	3	CN	1,944	-	-	-	-	-	-	1,944	1,750	194			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>CONSTRUCT - Rehabilitate 78,000 SF of severely cracked GA apron. Supplemental request.</b>																	
19508	MP 0 - 0	APT DEV, Facility Maintenance	3	CN	88	-	-	-	-	-	-	88	79	9			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>Seal Coat and Crack Fill</b>																	
19607	MP 0 - 0	APT DEV, Facility Maintenance	3	CN	88	-	-	-	-	-	-	88	79	9			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>Seal Coat and Crack Fill</b>																	
19733	MP 0 - 0	APT DEV, Facility Maintenance	3	CN	175	-	-	-	-	-	-	175	158	17			
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		GA-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>Seal Coat and Crack Fill</b>																	
19754	MP 0 - 0	APT DEV, Facility Maintenance	3	CN	7,115	-	-	-	-	-	-	7,115	6,670	445	1		
		APT-MTNC		PE	-	-	-	-	-	-	-	-	-	-			
		PR-APT		RW	-	-	-	-	-	-	-	-	-	-			
<b>This project consists of rehabilitation of runway 10L/28R. The runway pavement is over 12 years and the PCI rating fair to good. The project will extend the pavement life and upgrade runway to current standards.</b>																	



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>U70, CASCADE, REHABILITATE RUNWAY</b>				3	CN	-	200	-	-	-	-	-	-	200	180	20		
<b>19935</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
CASCADE		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Crack Seal, Seal Coat &amp; Remark</b>																		
<b>MAN, NAMPA, INSTALL FENCING</b>				3	CN	-	300	-	-	-	-	-	-	300	270	30	1	
<b>19962</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
NAMPA		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Install Fence South End of Airport. Security.</b>																		
<b>MAN, NAMPA, INSTALL TAXIWAY LIGHTING</b>				3	CN	-	186	-	-	-	-	-	-	186	167	19	1	
<b>20214</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
NAMPA		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Twy Edge lights C-1 - C-6 &amp; S edge of E apron</b>																		
<b>S87, WEISER, RUNWAY LIGHTING</b>				3	CN	-	527	-	-	-	-	-	-	527	474	53		
<b>20485</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Rehab Rwy lighting</b>																		
<b>S87, WEISER, TAXIWAY REFLECTORS</b>				3	CN	-	114	-	-	-	-	-	-	114	103	11		
<b>20586</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
WEISER		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Rehab taxiway lighting</b>																		
<b>TWF, FY21 TWIN FALLS, REHABILITATE RUNWAY</b>				4	CN	-	683	-	-	-	-	-	-	683	640	43		
<b>20036</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO		APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Pavement Maintenance - Slurry Seal / Crack Fill</b>																		
<b>TWF, TWIN FALLS, UPGRADE LIGHTING SYSTEM</b>				4	CN	-	341	-	-	-	-	-	-	341	320	21		
<b>20075</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO		APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Lighting system upgrade (R/W &amp; T/W)</b>																		
<b>TWF, TWIN FALLS, INSTALL PAPI &amp; REIL</b>				4	CN	-	171	-	-	-	-	-	-	171	160	11		
<b>20116</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO		APT-MTNC	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>PAPI / RIEL Upgrade</b>																		





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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Crack Seal, Seal coat &amp; Remark</b>																		
GNG, GOODING MUNICIPAL, REHABILITATE RUNWAY	4	CN	-	333	-	-	-	-	-	-	-	-	333	300	33			
<b>20546</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
GOODING		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
JER, JEROME, REHABILITATE RUNWAY	4	CN	-	2,389	-	-	-	-	-	-	-	-	2,389	2,150	239			
<b>20673</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
JEROME COUNTY		APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Rehab Runway</b>																		
U78, SODA SPRINGS, REHABILITATE TAXIWAY	5	CN	-	11	-	-	-	-	-	-	-	-	11	-	11			
<b>19266</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
SODA SPRINGS		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Repair and replace asphalt around hangar and fueling areas. Safer route to and from the runway.</b>																		
PIH, POCATELLO, REHABILITATE APRON, CONSTRUCT	5	CN	-	1,067	-	-	-	-	-	-	-	-	1,067	1,000	67	1		
<b>20232</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
POCATELLO		APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>CONSTRUCT - Rehabilitate Tower Apron</b>																		
U78, SODA SPRINGS, REHABILITATE RUNWAY	5	CN	-	54	-	-	-	-	-	-	-	-	54	-	54			
<b>20409</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
SODA SPRINGS		APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Slurry seal secondary runway. Needs to be completed to preserve the asphalt of the runway. Unknown date of last maintenance on this runway.</b>																		
IDA, IDAHO FALLS, REHABILITATE APRON, DESIGN	6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	1		
<b>19836</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	320	-	-	-	-	-	-	320	300	20			
IDAHO FALLS		APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W		
<b>Design - Rehabilitate north apron</b>																		
IDA, IDAHO FALLS, REHABILITATE RUNWAY	6	CN	-	640	-	-	-	-	-	-	-	-	640	600	40	1		
<b>20254</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
IDAHO FALLS		APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W		
<b>Pavement Maintenance</b>																		
IDA, IDAHO FALLS, RELOCATE VOR	6	CN	-	800	-	-	-	-	-	-	-	-	800	750	50	1		
<b>20475</b> MP 0 - 0		APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-			
IDAHO FALLS		APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	W		
<b>Install Miscellaneous NAVAIDS 2017 NAVAID-VOR Relocation</b>																		



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Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
<b>Crack Seal &amp; paint only</b>																
RXE, REXBURG, REHABILITATE RUNWAY			6	CN	-	333	-	-	-	-	-	333	300	33		
<b>20739</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
REXBURG/MADISON CO		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Crack Seal &amp; paint only</b>																
SMN, SALMON-LEMHI COUNTY, AIRPORT APRON REHAB			6	CN	-	3,000	-	-	-	-	-	3,000	2,700	300		
<b>22518</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
LEMHI COUNTY		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Apron Rehabilitation</b>																
DIJ, DRIGGS, REED MEMORIAL AIRPORT PAVEMENT REHAB			6	CN	-	500	-	-	-	-	-	500	450	50		
<b>22536</b>	MP 0 - 0	RESRF/RESTO&REHAB, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
DRIGGS		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Reed Memorial Airport runway, taxiway, and apron crack seal/fog seal pavement rehabilitation.</b>																
COE, COEUR D'ALENE, CONSTRUCT SRE BUILDING			1	CN	-	-	1,111	-	-	-	-	1,111	1,000	111	1	
<b>20654</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Design and construct SRE Building</b>																
SZT, SANDPOINT, RELOCATE BOYER ROAD			1	CN	-	-	144	-	-	-	-	144	130	14		
<b>22565</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Relocate Boyer Road and fence beyond Object Free Area</b>																
PUW, MOSCOW-PULLMAN, TERMINAL EXPANSION, CONSTR			2	CN	-	-	2,338	-	-	-	-	2,338	2,192	146		
<b>20398</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
MOSCOW/PULLMAN		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		PR-APT														
<b>CONSTRUCT - Terminal Expansion - Building construction including construction engineering services</b>																
EUL, CALDWELL, REHABILITATE TAXIWAYS			3	CN	-	-	1,500	-	-	-	-	1,500	1,350	150	1	
<b>20041</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
CALDWELL		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Rehabilitate (overlay) West side Taxiway A and LED edge lighting</b>																
MAN, NAMPA, REHABILITATE RUNWAY			3	CN	-	-	200	-	-	-	-	200	180	20	1	
<b>20425</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-		
NAMPA		APT-MTNC		RW	-	-	-	-	-	-	-	-	-	-		
		GA-APT														
<b>Crack fill, seal coat and mark Runway that was overlaid in 2011. Surface pavement will have been over a decade old and will be in need of seal coating to prevent further oxidation of pavement.</b>																



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# Aeronautics - Airport Facility Maintenance

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>EA for Obstruction Removal</b>																	
S87, WEISER, ENVIRONMENTAL ASSESSMENT	3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20529</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	75	-	-	-	-	-	-	-	75	68	7		
WEISER	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
S66, HOMEDALE, REHABILITATE APRON, CONSTRUCT	3	CN	-	-	600	-	-	-	-	-	-	-	600	540	60		
<b>20553</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
HOMEDALE	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Rehabilitate portions of apron that is failing. Rehabilitate portions of apron that is failing to improve safety and operations at the airport.</b>																	
U76, MOUNTAIN HOME AIRPORT TERMINAL DESIGN	3	CN	-	-	167	-	-	-	-	-	-	-	167	150	17		
<b>20801</b> MP 0 - 0	APT PLN, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Mountain Home Airport Terminal Design</b>																	
MYL, MCCALL, AIRPORT PAVEMENT REHAB	3	CN	-	-	250	-	-	-	-	-	-	-	250	225	25		
<b>22581</b> MP 0 - 0	RESRF/RESTO&REHAB, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Runway pavement crack fill, seal coat, and remark</b>																	
U03, BUHL, REHABILITATE APRON	4	CN	-	-	56	-	-	-	-	-	-	-	56	50	6		
<b>19890</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
U03, BUHL, REHABILITATE TAXIWAY	4	CN	-	-	56	-	-	-	-	-	-	-	56	50	6		
<b>20102</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TWF, FY22 TWIN FALLS, REHABILITATE RUNWAY	4	CN	-	-	2,844	-	-	-	-	-	-	-	2,844	2,666	178		
<b>20388</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
TWIN FALLS/TWIN FALLS CO	APT-MTNC	PR-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Rehabilitate Runway 8/26 - 7/26</b>																	
U03, BUHL, REHABILITATE RUNWAY	4	CN	-	-	56	-	-	-	-	-	-	-	56	50	6		
<b>20567</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
BUHL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Crack Seal/Fog Coat Airport Surfaces (runway, taxiway, taxilanes, apron)</b>																	
U36, ABERDEEN, AIRPORT FENCE	5	CN	-	-	556	-	-	-	-	-	-	-	556	500	56		
<b>22540</b> MP 0 - 0	APT DEV, Safety	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Aberdeen Airport construct perimeter fence</b>																	



Approved:  
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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
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Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Design and construct runway rehab.</b>																	
U10, PRESTON, AIRPORT RUNWAY REHAB			5	CN	-	-	5,531	-	-	-	-	-	5,531	4,978	553		
<b>22563</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
FRANKLIN COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>AOC, ARCO, REHABILITATE RUNWAY DESIGN</b>																	
AOC, ARCO, REHABILITATE RUNWAY DESIGN			6	CN	-	-	-	-	-	-	-	-	-	-	-		
<b>19958</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	517	-	-	-	-	-	517	465	52		
ARCO/BUTTE CO	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Portions of the runway will require a major rehabilitation</b>																	
65S, BONNERS FERRY, REHABILITATE APRON PH II CONSTR			1	CN	-	-	67	-	-	-	-	-	67	60	7		
<b>19882</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Apn rehab</b>																	
COE, COEUR D'ALENE, RECONSTRUCT TAXIWAY			1	CN	-	-	1,270	-	-	-	-	-	1,270	1,143	127	1	
<b>19897</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct mid-field connection to taxiway N (phase I)</b>																	
65S, BONNERS FERRY, REHABILITATE RUNWAY PH II CONST			1	CN	-	-	1,463	-	-	-	-	-	1,463	1,316	147		
<b>20179</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Rwy rehab</b>																	
65S, BONNERS FERRY, REHABILITATE TAXIWAY PH II CONST			1	CN	-	-	845	-	-	-	-	-	845	760	85		
<b>20197</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BOUNDARY COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Construct Twy rehab</b>																	
1S6, PRIEST RIVER, INSTALL RUNWAY LIGHTING, CONSTRUC			1	CN	-	-	2,200	-	-	-	-	-	2,200	1,980	220		
<b>20524</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>CONSTRUCT - widen runway 2/20 includes MIRL and PAPI</b>																	
COE, COEUR D'ALENE RUNWAY DECOUPLING CONSTRUCT			1	CN	-	-	1,390	-	-	-	-	-	1,390	1,251	139	1	
<b>20830</b>	MP 0 - 0	APT DEV, Facility Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Coeur D'Alene Airport Runway Decoupling Phase II</b>																	



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<b>Widen taxiway to meet FAA standards</b>																	
65S, BOUNDARY COUNTY, AIRPORT TAXIWAY WIDENING	1	CN	-	-	-	597	-	-	-	-	-	597	538	59			
<b>22417</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
BOUNDARY COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Replaces apron lost due to twy relocation &amp; full depth reconstruction</b>																	
MYL, MCCALL, CONSTRUCT APRON	3	CN	-	-	-	1,500	-	-	-	-	-	1,500	1,350	150			
<b>19224</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
MCCALL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Seal coat tie down areas - periodic maintenance</b>																	
1U3, MURPHY, REHABILITATE APRON	3	CN	-	-	-	10	-	-	-	-	-	10	-	10			
<b>19371</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
OWYHEE COUNTY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Seal coat tie down areas - periodic maintenance</b>																	
1U3, MURPHY, REHABILITATE RUNWAY	3	CN	-	-	-	35	-	-	-	-	-	35	-	35			
<b>19652</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
OWYHEE COUNTY	APT-MTNC	CA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>quick seal - periodic maintenance. County has performed seal coat maintenance on approximately two year cycle.</b>																	
S87, WEISER, OBSTRUCTION REMOVAL	3	CN	-	-	-	150	-	-	-	-	-	150	135	15			
<b>20374</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
WEISER	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Obstruction Removal</b>																	
EUL, CALDWELL AIRPORT SEALCOAT RUNWAY AND TAXIWA	3	CN	-	-	-	350	-	-	-	-	-	350	315	35	1		
<b>20816</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
CALDWELL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Sealcoat runway and taxiway</b>																	
U76, MOUNTAIN HOME AIRPORT TERMINAL BUILD	3	CN	-	-	-	300	-	-	-	-	-	300	270	30			
<b>20822</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-			
STATE OF IDAHO (ITD)	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Mountain Home Airport Terminal Construction</b>																	
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY DESIGN	3	CN	-	-	-	-	-	-	-	-	-	-	-	-			
<b>20828</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	15	-	-	-	-	-	15	14	1			
COUNCIL	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-			
<b>Council Airport Taxiway Rehabilitation Design</b>																	



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<b>McCarley Field runway rehabilitation</b>																
U02, BLACKFOOT, MCCARLEY FIELD RUNWAY REHAB	5	CN	-	-	-	2,111	-	-	-	-	-	2,111	1,900	211		
<b>22530</b> MP 0 - 0	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BLACKFOOT	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>U10, PRESTON, AIRPORT PAVEMENT REHAB</b>																
U10, PRESTON, AIRPORT PAVEMENT REHAB	5	CN	-	-	-	67	-	-	-	-	-	67	60	7		
<b>22564</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
FRANKLIN COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport taxiway and apron rehabilitation.</b>																
<b>DIJ, DRIGGS AIRPORT SNOW REMOVAL EQUIPMENT BUILDIN</b>																
DIJ, DRIGGS AIRPORT SNOW REMOVAL EQUIPMENT BUILDIN	6	CN	-	-	-	167	-	-	-	-	-	167	150	17		
<b>20825</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
DRIGGS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Driggs Airport Snow Removal Equipment Building</b>																
<b>LLJ, CHALLIS, AIRPORT PAVEMENT REHAB</b>																
LLJ, CHALLIS, AIRPORT PAVEMENT REHAB	6	CN	389	-	-	-	-	-	-	-	-	389	350	39		
<b>22574</b> MP 0 - 0	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-		
CHALLIS	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Airport pavement rehabilitation</b>																
<b>S83, KELLOGG, REHABILITATE TAXIWAY</b>																
S83, KELLOGG, REHABILITATE TAXIWAY	1	CN	-	-	-	-	100	-	-	-	-	100	90	10		
<b>20021</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Fog seal, crack seal, and remarking of Runway, Taxiway and Apron</b>																
<b>S83, KELLOGG, REHABILITATE APRON</b>																
S83, KELLOGG, REHABILITATE APRON	1	CN	-	-	-	-	100	-	-	-	-	100	90	10		
<b>20494</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Fog seal, crack seal, and remarking of Runway, Taxiway and Apron</b>																
<b>S83, KELLOGG, REHABILITATE TAXIWAY</b>																
S83, KELLOGG, REHABILITATE TAXIWAY	1	CN	-	-	-	-	200	-	-	-	-	200	180	20		
<b>20670</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Fog seal, crack seal, and remarking of Runway, Taxiway and Apron</b>																
<b>SZT, SANDPOINT, TAXIWAY LIGHTING &amp; SIGNS, DESIGN</b>																
SZT, SANDPOINT, TAXIWAY LIGHTING & SIGNS, DESIGN	1	CN	-	-	-	-	665	-	-	-	-	665	599	66		
<b>20690</b> MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
BONNER COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-		
Design -Taxiway construction costs include new edge lighting and lighted signs																



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<b>Runway mill and overlay.</b>																	
COE, COEUR D'ALENE, AIRPORT RUNWAY REHAB	1	CN	-	-	-	-	2,222	-	-	-	-	2,222	2,000	222	1		
<b>22559</b>	MP 0 - 0	RESRF/RESTO&REHAB, Facility Mainte	PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Weiser Airport runway, taxiway, and apron rehabilitation</b>																	
S87, WEISER, AIRPORT PAVEMENT REHAB	4	CN	-	-	-	-	282	-	-	-	-	282	254	28			
<b>22519</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
WEISER	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Design - Decouple Runway Ends/Construct Taxiway</b>																	
1U7, BEAR LAKE, RUNWAY DECOUPLING, DESIGN	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-		
<b>20161</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	333	-	-	-	333	300	33			
BEAR LAKE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Install AWOS - Currently pilots have to get weather reporting from either Idaho Falls Regional Airport or Pocatello Regional Airport.</b>																	
U36, ABERDEEN, AIRPORT RUNWAY CONSTRUCTION PH II	5	CN	-	-	-	-	-	337	-	-	-	337	303	34			
<b>22537</b>	MP 0 - 0	RECONST/REALIGN, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
ABERDEEN	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>PH II Aberdeen Airport Runway Construction</b>																	
S83, KELLOG, AIRPORT FENCE	1	CN	-	-	-	-	-	20	-	-	-	20	18	2			
<b>22570</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
SHOSHONE COUNTY	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Install perimeter fence</b>																	
S68, OROFINO, REHABILITATE TAXIWAY	2	CN	-	-	-	-	-	80	-	-	-	80	72	8			
<b>20362</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Crack fill and slurry or fog seal</b>																	
S68, OROFINO, REHABILITATE APRON	2	CN	-	-	-	-	-	50	-	-	-	50	45	5			
<b>20441</b>	MP 0 - 0	APT DEV, Facility Maintenance	PE	-	-	-	-	-	-	-	-	-	-	-	-		
OROFINO	APT-MTNC	GA-APT	RW	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Crack fill and slurry or fog seal</b>																	



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Sponsor		Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL				
<b>Crack fill and slurry or fog seal</b>																
S68, OROFINO, REHABILITATE RUNWAY				2	CN	-	-	-	-	140	-	-	140	126	14	
<b>20551</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
OROFINO		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
MYL, MCCALL, ACQUIRE SNOW REMOVAL EQUIPMENT				3	CN	-	-	-	-	500	-	-	500	450	50	
<b>19353</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
MYL, MCCALL, REHABILITATE APRON, PH 3				3	CN	-	-	-	-	2,000	-	-	2,000	1,800	200	
<b>19932</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Rehabilitate remaining apron surfaces</b>																
MYL, MCCALL, REHABILITATE TAXIWAY				3	CN	-	-	-	-	1,200	-	-	1,200	1,080	120	
<b>20061</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>TLANE MC-01, MC-02, and MC-03 on pavement report; indicates poor condition by 2017.</b>																
S66, HOMEDALE REHABILITATE RUNWAY DESIGN				3	CN	-	-	-	-	200	-	-	200	180	20	
<b>20807</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
HOMEDALE		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Design widening &amp; reconstruction</b>																
U82, COUNCIL APRON REHABILITATION				3	CN	-	-	-	-	75	-	-	75	68	7	
<b>20826</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Council Airport Apron Rehab</b>																
U82, COUNCIL AIRPORT REHABILITATE RUNWAY DESIGN				3	CN	-	-	-	-	75	-	-	75	68	7	
<b>20827</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Council Airport Runway Rehabilitation Design</b>																
U82, COUNCIL AIRPORT REHABILITATE TAXIWAY				3	CN	-	-	-	-	135	-	-	135	122	13	
<b>20829</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
COUNCIL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Council Airport Taxiway Rehab</b>																
MYL, MCCALL, AIRPORT RECON TWY				3	CN	-	-	-	-	1,400	-	-	1,400	1,260	140	
<b>22582</b>	MP 0 - 0	APT DEV, Facility Maintenance			PE	-	-	-	-	-	-	-	-	-	-	
MCCALL		APT-MTNC	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	





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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>Reconstruct and reconfigure general aviation taxiway</b>																	
BYI, NEW BURLEY AIRPORT CONSTRUCTION PHASE IV	4	CN	-	-	-	-	-	4,372	-	-	-	4,372	3,935	437			
<b>20806</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
BURLEY		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Access road pavement and airfield pavement placement</b>																	
1U7, BEAR LAKE, RUNWAY DECOUPLING, CONSTRUCT	5	CN	-	-	-	-	-	1,833	-	-	-	1,833	1,650	183			
<b>20190</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
BEAR LAKE COUNTY		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Construct - Decouple Runway Ends/Construct Taxiway</b>																	
U02, BLACKFOOT, MCCARLEY FIELD TAXIWAY REHAB	5	CN	-	-	-	-	-	167	-	-	-	167	150	17			
<b>22531</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
BLACKFOOT		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>McCarley Field crack seal, fog seal, stripe taxiway</b>																	
SMN, SALMON, REHABILITATE TAXIWAY	6	CN	-	-	-	-	-	333	-	-	-	333	300	33			
<b>20047</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
LEMHI COUNTY		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Cost estimate includes Twy &amp; Rwy Crack Seal, Slurry Seal &amp; Remark</b>																	
COE, COEUR D'ALENE, REHABILITATE TAXIWAY, PH 2 CONST	1	CN	-	-	-	-	-	-	1,380	-	-	1,380	1,242	138	1		
<b>20591</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
BONNER COUNTY		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Reconfigure geometry of runway 02 and taxiway D recon</b>																	
JER, JEROME, AIRPORT RUNWAY EXTENSION	4	CN	-	-	-	-	-	-	333	-	-	333	300	33			
<b>22524</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
JEROME COUNTY		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>Runway extension for capacity</b>																	
U02, BLACKFOOT, MCCARLEY FIELD APRON REHAB	5	CN	-	-	-	-	-	-	1,167	-	-	1,167	1,050	117			
<b>22533</b> MP 0 - 0		PE	-	-	-	-	-	-	-	-	-	-	-	-			
BLACKFOOT		RW	-	-	-	-	-	-	-	-	-	-	-	-			
<b>McCarley Field apron rehabilitation</b>																	



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes			
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match				
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL								
<b>Notes:</b> 1: Project is also shown in a Transportation Improvement Program 2: Project is being advance constructed with non-federal funds G: Project is grouped in STIP M: Project included in multiple programs B: Project addresses Federal Bridge Condition PM P: Project addresses Federal Pavement Condition PM R: Project addresses Federal Travel Time Reliability PM A: Project utilizes an alternative contracting method. W: Work zone safety priority  <b>Phases:</b> CN - Construction, utilities, construction engineering, purchases PE - preliminary engineering by state and/or consultant forces RW - Right-Of-Way acquisition			Construction	34,938	25,430	15,408	12,522	4,256	12,580	2,880	-	-	-	-	-	-	-		
			Development	180	1,431	592	15	333	-	-	-	-	-	-	-	-	-	-	
			Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			<b>Total</b>	<b>35,118</b>	<b>26,861</b>	<b>16,000</b>	<b>12,537</b>	<b>4,589</b>	<b>12,580</b>	<b>2,880</b>	-	-	-	-	-	-	-	-	-
			Federal	32,854	24,561	14,594	11,243	4,130	11,322	2,592	-	-	-	-	-	-	-	-	-
			State	366	410	270	346	115	315	72	-	-	-	-	-	-	-	-	-
			Other	1,898	1,891	1,135	948	344	944	216	-	-	-	-	-	-	-	-	-
			<b>Available</b>	<b>35,118</b>	<b>26,861</b>	<b>16,000</b>	<b>12,537</b>	<b>4,589</b>	<b>12,580</b>	<b>2,880</b>	-	-	-	-	-	-	-	-	-
			Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



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Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>65S, BOUNDARY COUNTY, AIRPORT ENVIRONMENTAL ASSE</b>																		
<b>22182</b>	MP 0 - 0	APT PLN, Airport Planning		1	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		BOUNDARY COUNTY			PE	167	-	-	-	-	-	-	-	167	150	17		
		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Conduct Environmental Assessment</b>																		
<b>EUL, CALDWELL, UPDATE AIRPORT MASTER PLAN</b>																		
<b>22418</b>	MP 0 - 0	APT PLN, Airport Planning		3	CN	-	-	-	-	-	-	-	-	-	-	-	-1	
		CALDWELL			PE	500	-	-	-	-	-	-	-	500	450	50		
		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Caldwell Airport Master Plan Update</b>																		
<b>TWF, TWIN FALLS, MASTER PLAN / ALP UPDATE</b>																		
<b>19678</b>	MP 0 - 0	APT PLN, Airport Planning		4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		TWIN FALLS/TWIN FALLS CO			PE	341	-	-	-	-	-	-	-	341	320	21		
		APT-PLAN	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Master Plan update</b>																		
<b>MYL, MCCALL, AIRPORT MASTER PLAN UPDATE</b>																		
<b>22580</b>	MP 0 - 0	APT PLN, Airport Planning		3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		MCCALL			PE	-	440	-	-	-	-	-	-	440	396	44		
		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Update airport master plan</b>																		
<b>1S6, PRIEST RIVER, AIRPORT EA</b>																		
<b>22577</b>	MP 0 - 0	APT PLN, Airport Planning		1	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		BONNER COUNTY			PE	-	-	167	-	-	-	-	-	167	150	17		
		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Priest River Airport Environmental Assessment</b>																		
<b>65S, BONNERS FERRY AIRPORT REHABILITATION</b>																		
<b>22184</b>	MP 0 - 0	APT PLN, Facility Maintenance		3	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		BOUNDARY COUNTY			PE	-	-	222	-	-	-	-	-	222	200	22		
		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Bonnors Ferry Airport rehabilitation design</b>																		
<b>TWF, TWIN FALLS, PCI SURVEY &amp; REPORT</b>																		
<b>20463</b>	MP 0 - 0	APT PLN, Airport Planning		4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		TWIN FALLS/TWIN FALLS CO			PE	-	-	40	-	-	-	-	-	40	38	2		
		APT-PLAN	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>PCI Survey &amp; Report</b>																		
<b>TWF, TWIN FALLS, ENVIRONMENTAL ASSESSMENT</b>																		
<b>20561</b>	MP 0 - 0	APT PLN, Airport Planning		4	CN	-	-	-	-	-	-	-	-	-	-	-	-	
		TWIN FALLS/TWIN FALLS CO			PE	-	-	284	-	-	-	-	-	284	266	18		
		APT-PLAN	PR-APT		RW	-	-	-	-	-	-	-	-	-	-	-		
<b>Environmental EA for Cross wind Runway</b>																		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes		
Key No.	Mileposts	Work, Detail	Ph	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match		
Sponsor	Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL							
<b>Airport runway and taxiway extension design.</b>																		
JER, JEROME, RUNWAY EXTENSION DESIGN			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22523</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	225	-	-	-	-	-	-	-	-	225	202	23
JEROME COUNTY		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>U02, BLACKFOOT, MCCARLEY FIELD ENVIRONMENTAL ASSE</b>																		
<b>22529</b>	MP 0 - 0	APT PLN, Airport Planning	5	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
BLACKFOOT		APT-PLAN GA-APT		PE	-	-	456	-	-	-	-	-	-	-	-	456	410	46
				RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>McCarley Airfield Environmental Assessment</b>																		
LLJ, CHALLIS, AIRPORT PLANNING			6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22572</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	83	-	-	-	-	-	-	-	-	83	77	6
CHALLIS		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Airport Wildlife Hazard Assessment</b>																		
LLJ, CHALLIS, AIRPORT PLANNING			6	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22573</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	83	-	-	-	-	-	-	-	-	83	77	6
CHALLIS		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Airport aeronautical survey for instrument approach</b>																		
SZT, SANDPOINT, MASTER PLAN UPDATE			1	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20130</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	400	-	-	-	-	-	-	-	-	400	360	40
BONNER COUNTY		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Master Plan Update</b>																		
U82, COUNCIL AIRPORT APRON DESIGN			3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>20805</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	15	-	-	-	-	-	-	-	-	15	14	1
COUNCIL		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Council Airport Apron rehab design</b>																		
U70, CASCADE, AIRPORT ENVIRONMENTAL ASSESSMENT			3	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22554</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	225	-	-	-	-	-	-	-	-	225	202	23
CASCADE		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Conduct environmental assessment.</b>																		
JER, JEROME, AIRPORT AGIS SURVEY			4	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>22522</b>	MP 0 - 0	APT PLN, Airport Planning		PE	-	-	244	-	-	-	-	-	-	-	-	244	220	24
JEROME COUNTY		APT-PLAN GA-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Airport AGIS Survey</b>																		



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Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	
Sponsor		Program	Fund		2020	2021	2022	2023	2024	2025	2026	PREL				
<b>MYL, MCCALL AIRPORT MASTER PLAN UPDATE</b>				3	CN	-	-	-	250	-	-	-	250	225	25	
<b>20803</b>	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>McCall Airport Master Plan Update</b>																
<b>DIJ, DRIGGS, ENVIRONMENTAL STUDY</b>				6	CN	-	-	-	-	-	-	-	-	-	-	
<b>20149</b>	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	333	-	-	-	333	300	33	
DRIGGS		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Environmental for Rwy shift &amp; Flying T Apron</b>																
<b>U70, CASCADE, CONDUCT AERONAUTICAL SURVEY</b>				3	CN	-	-	-	-	-	-	-	-	-	-	
<b>19295</b>	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	-	250	-	-	250	225	25	
CASCADE		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Conduct aeronautical survey for Runway 30 approach</b>																
<b>S87, WEISER, AIRPORT TAXILANE DESIGN</b>				4	CN	-	-	-	-	-	-	-	-	-	-	
<b>22520</b>	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	-	100	-	-	100	90	10	
WEISER		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>Weiser airport hangar taxilane design</b>																
<b>U02, BLACKFOOT, MCCARLEY FIELD APRON DESIGN</b>				5	CN	-	-	-	-	-	-	-	-	-	-	
<b>22532</b>	MP 0 - 0	APT PLN, Airport Planning			PE	-	-	-	-	167	-	-	167	150	17	
BLACKFOOT		APT-PLAN	GA-APT		RW	-	-	-	-	-	-	-	-	-	-	
<b>McCarley Field apron rehab design</b>																
<b>AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 1 NPIAS</b>				9	CN	-	-	-	-	-	-	-	-	-	-	
<b>20814</b>	MP 0 - 0	SYS PLN, System Planning			PE	-	-	-	-	143	-	-	143	129	14	
STATE OF IDAHO (ITD)		APT-PLAN	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R: Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

Construction	-	-	-	-	250	-	-	-
Development	1,008	440	1,560	884	333	660	-	
Right-of-Way	-	-	-	-	-	-	-	
<b>Total</b>	<b>1,008</b>	<b>440</b>	<b>1,560</b>	<b>884</b>	<b>583</b>	<b>660</b>	-	
Federal	920	396	1,421	796	525	594	-	
State	17	11	39	22	15	27	-	
Other	71	33	100	66	44	39	-	
<b>Available</b>	<b>1,008</b>	<b>440</b>	<b>1,560</b>	<b>884</b>	<b>583</b>	<b>660</b>	-	
Balance	-	-	-	-	-	-	-	



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/12/2019

# Aeronautics - Aviation System Planning

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 3 NPIAS</b>																	
19274	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	208	-	-	-	-	-	-	-	-	208	208	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr. 3 Update - Airports to be inspected Sp'20 (M218010)</b>																	
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIP PROGRAM</b>																	
19761	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	93	-	-	-	-	-	-	-	-	93	93	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Five-Year State-FAA SCIP Coordination. (M218010)</b>																	
<b>STATE, CONTINUOUS SYSTEM PLAN UPDATE 3</b>																	
22609	MP 0 - 0	SYS PLN, Statewide Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	GA-APT	PE	194	-	-	-	-	-	-	-	-	194	175	19	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Idaho Airport System Plan and Economic Impact Study Ph. 3</b>																	
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 1 NPIAS</b>																	
19227	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	-	139	-	-	-	-	-	-	-	139	139	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr. 1 Update (M228010)</b>																	
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIP PROGRAM</b>																	
19989	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	-	94	-	-	-	-	-	-	-	94	94	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Five-Year State-FAA SCIP Coordination. (M228010)</b>																	
<b>IDS, FY21 SYSTEM PLAN, UPDATE STWD, PCI YR 1 NON-NPIAS</b>																	
20523	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	-	41	-	-	-	-	-	-	-	41	41	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr. 1 Update Non-NPIAS</b>																	
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, FULL REPORT</b>																	
20569	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	-	300	-	-	-	-	-	-	-	300	300	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>Continuous System Planning Update Econ Impact Study (M228010)</b>																	
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, PCI YR 2 NPIAS</b>																	
20018	MP 0 - 0	SYS PLN, System Planning	CN	-	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	AVI-SYS	PU-APT	PE	-	-	155	-	-	-	-	-	-	155	155	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	W	
<b>PCI yr. 2 Update (M238010)</b>																	



Approved:  
 BILL MOAD, CHAIRMAN  
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# Aeronautics - Aviation System Planning

Group: Aeronautics Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
<b>IDS, FY22 SYSTEM PLAN, UPDATE STWD, PCI YR 2 NON-NPIA</b>				9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>20593</b>	MP 0 - 0	SYS PLN, System Planning			PE	-	-	38	-	-	-	-	-	-	-	38	38	-
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	W
<b>PCI yr. 2 Update Non-NPIAS</b>																		
<b>IDS, SYSTEM PLAN, UPDATE STATEWIDE, ISCIP PROGRAM</b>				9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>20737</b>	MP 0 - 0	SYS PLN, System Planning			PE	-	-	96	-	-	-	-	-	-	-	96	96	-
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	W
<b>Five-Year State-FAA SCIP Coordination. (M238010)</b>																		
<b>AERO, UPDATE STATEWIDE SYSTEM PLAN, ISCIP</b>				9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>20813</b>	MP 0 - 0	SYS PLN, System Planning			PE	-	-	-	97	-	-	-	-	-	-	97	87	10
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Five year State-FAA SCIP Coordination</b>																		
<b>AERO, UPDATE STATEWIDE SYSTEM PLAN, PCI YR 3 NPIAS</b>				9	CN	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>20815</b>	MP 0 - 0	SYS PLN, System Planning			PE	-	-	-	214	-	-	-	-	-	-	214	193	21
STATE OF IDAHO (ITD)		AVI-SYS	PU-APT		RW	-	-	-	-	-	-	-	-	-	-	-	-	
<b>PCI 3 YR Update M248010</b>																		

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R: Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development	495	574	289	-	311	-	-	-	-	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>495</b>	<b>574</b>	<b>289</b>	<b>-</b>	<b>311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Federal	476	574	289	-	280	-	-	-	-	-	-	-	-	-	-	-	-
State	19	-	-	-	31	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Available</b>	<b>495</b>	<b>574</b>	<b>289</b>	<b>-</b>	<b>311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-