

**AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)  
FY 2020 - 2026 BOARD APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM  
This Report should be used only with the STIP Submittal (data as of 11/21/2019)  
Estimates of Apportionments/Allocations in \$000s with Match in Year-Of-Expenditure Dollars**

Idaho Transportation Investment Program (ITIP)																
Program Name	Statewide Transportation Improvement Program (STIP)								(PREL for Locals)				Sum FY20-26			
	FY 2020		FY 2021*		FY 2022*		FY 2023*		FY 2024*		FY 2025*		FY 2026*		Available	Program
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation (Commerce)	26,065	28,401	18,247	28,471	24,226	26,688	18,275	13,039	38,909	25,334	38,847	31,857	20,312	20,227	184,881	174,018
Pavement Preservation (Non-Commerce)	4,784	5,050	9,381	8,191	9,274	5,534	8,561	10,833	8,223	6,894	8,223	8,473	18,000	6,202	66,446	55,176
Pavement Restoration	108,950	104,016	83,945	77,723	72,668	65,151	100,654	67,709	89,344	101,752	89,070	70,857	98,597	108,605	643,228	595,812
<b>SHS Pavements</b>	<b>139,799</b>	<b>137,467</b>	<b>111,573</b>	<b>114,385</b>	<b>106,168</b>	<b>101,373</b>	<b>127,490</b>	<b>91,581</b>	<b>136,476</b>	<b>133,980</b>	<b>136,140</b>	<b>111,186</b>	<b>136,909</b>	<b>135,034</b>	<b>894,555</b>	<b>825,007</b>
Bridge Preservation	11,101	6,177	23,217	23,522	13,930	16,612	18,647	21,080	15,613	18,722	15,139	13,139	15,000	13,372	113,121	111,623
Bridge Restoration	68,857	53,620	65,064	43,479	83,251	62,779	72,497	97,079	67,934	82,406	67,934	55,370	65,000	50,396	490,537	445,128
<b>SHS Bridges</b>	<b>79,958</b>	<b>59,797</b>	<b>88,281</b>	<b>67,001</b>	<b>97,181</b>	<b>76,390</b>	<b>91,144</b>	<b>118,159</b>	<b>83,547</b>	<b>101,127</b>	<b>83,547</b>	<b>68,508</b>	<b>80,000</b>	<b>65,768</b>	<b>603,658</b>	<b>556,751</b>
Supporting Infrastructure Assets	7,000	5,446	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	49,000	47,446
Safety	30,973	30,973	15,199	50,037	60,682	39,206	37,476	11,243	31,606	37,476	31,606	11,243	31,606	31,606	244,816	244,816
Capacity	73,975	73,975	45,925	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	216,555	216,555
<b>Safety &amp; Capacity Total</b>	<b>83,451</b>	<b>104,948</b>	<b>87,772</b>	<b>85,666</b>	<b>93,456</b>	<b>95,962</b>	<b>79,663</b>	<b>88,182</b>	<b>76,279</b>	<b>67,596</b>	<b>76,279</b>	<b>81,083</b>	<b>80,000</b>	<b>52,439</b>	<b>576,900</b>	<b>575,876</b>
<b>SHS Core</b>	<b>310,208</b>	<b>307,658</b>	<b>294,626</b>	<b>274,052</b>	<b>303,805</b>	<b>280,726</b>	<b>305,297</b>	<b>304,922</b>	<b>303,302</b>	<b>309,704</b>	<b>302,966</b>	<b>267,778</b>	<b>303,909</b>	<b>260,241</b>	<b>2,124,113</b>	<b>2,005,079</b>
Significant Projects & Corridors	-	10,615	-	-	-	-	-	-	-	-	-	-	-	-	10,615	10,615
Formula Debt Service + Fees & Interest <sup>1</sup>	62,318	62,318	67,476	67,476	69,510	69,510	69,536	69,536	69,550	69,550	69,612	69,612	69,621	69,621	477,623	477,623
<b>SHS Strategic</b>	<b>62,318</b>	<b>72,933</b>	<b>67,476</b>	<b>67,476</b>	<b>69,510</b>	<b>69,510</b>	<b>69,536</b>	<b>69,536</b>	<b>69,550</b>	<b>69,550</b>	<b>69,612</b>	<b>69,612</b>	<b>69,621</b>	<b>69,621</b>	<b>477,623</b>	<b>488,238</b>
System Support	6,500	9,772	6,500	7,016	6,500	6,661	6,500	6,661	6,500	6,636	6,500	6,500	6,500	6,500	45,500	49,746
Safety - Rest Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Board Unallocated	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	35,000	35,000
<b>SHS Other</b>	<b>11,500</b>	<b>14,772</b>	<b>11,500</b>	<b>12,016</b>	<b>11,500</b>	<b>11,661</b>	<b>11,500</b>	<b>11,661</b>	<b>11,500</b>	<b>11,636</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>	<b>80,500</b>	<b>84,746</b>
Planning & Scoping	3,921	7,088	400	2,100	400	200	400	200	200	200	250	-	-	-	5,321	14,238
Metropolitan Planning	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	-	-	-	-	9,475	9,475
State Planning and Research	7,066	7,676	7,067	7,465	7,067	7,090	7,067	7,090	7,067	7,090	-	-	-	-	35,334	36,411
<b>Hwy Planning</b>	<b>12,882</b>	<b>16,659</b>	<b>9,362</b>	<b>11,460</b>	<b>9,362</b>	<b>10,585</b>	<b>9,162</b>	<b>10,585</b>	<b>9,162</b>	<b>10,585</b>	<b>200</b>	<b>250</b>	<b>-</b>	<b>-</b>	<b>50,130</b>	<b>60,124</b>
Transportation Alternatives (TAP)	3,968	3,354	3,822	2,683	3,822	3,822	3,822	3,822	3,822	3,822	-	-	-	-	19,256	17,503
Freight	10,446	8,195	10,448	11,559	10,448	7,421	10,448	9,161	10,448	10,448	10,448	10,448	10,448	10,449	73,134	67,680
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	-	-	-	8,555	8,555
<b>Hwy Statewide Competitive</b>	<b>16,125</b>	<b>13,260</b>	<b>15,981</b>	<b>15,953</b>	<b>15,981</b>	<b>12,954</b>	<b>15,981</b>	<b>14,694</b>	<b>15,981</b>	<b>15,981</b>	<b>10,448</b>	<b>10,448</b>	<b>10,448</b>	<b>10,449</b>	<b>100,945</b>	<b>93,738</b>
STBG - Local Urban	8,748	9,015	8,748	8,979	8,748	8,802	8,748	8,929	8,748	8,748	30,000	24,678	-	-	73,740	69,151
STBG - Transportation Mgt Area	11,959	11,648	10,949	10,949	10,949	10,949	10,949	10,949	10,949	10,949	21,897	21,088	-	-	77,652	76,530
TAP - Transportation Mgt. Area	480	480	480	480	480	480	480	480	480	475	960	741	-	-	3,360	3,136
STBG - Local Rural	14,796	14,014	14,300	14,729	14,300	16,271	14,300	8,167	14,300	13,450	28,600	25,453	-	-	100,596	92,084
Bridge, Local	5,447	5,486	5,447	3,008	5,447	3,289	5,447	10,902	5,447	6,586	10,894	18,188	-	-	38,129	46,558
Bridge, Off System	4,085	5,729	4,085	7,604	4,085	4,767	4,085	5,259	4,085	4,292	8,170	3,815	-	-	28,595	31,466
Safety - Local	8,942	8,957	8,943	8,942	8,943	8,942	8,943	8,943	8,943	8,943	8,943	8,943	8,943	8,943	62,600	62,611
Safety - Railroad Crossings	2,219	2,412	2,219	2,215	2,219	2,295	2,219	2,025	2,219	2,219	2,219	2,219	2,219	2,219	15,533	15,604
<b>LHTAC Programs</b>	<b>33,270</b>	<b>33,286</b>	<b>32,775</b>	<b>34,283</b>	<b>32,775</b>	<b>33,269</b>	<b>32,775</b>	<b>33,270</b>	<b>32,775</b>	<b>33,270</b>	<b>32,775</b>	<b>32,775</b>	<b>32,775</b>	<b>32,775</b>	<b>229,920</b>	<b>232,719</b>
<b>Hwy Local</b>	<b>56,676</b>	<b>56,841</b>	<b>55,171</b>	<b>56,906</b>	<b>55,171</b>	<b>55,794</b>	<b>55,171</b>	<b>55,651</b>	<b>55,171</b>	<b>55,661</b>	<b>111,683</b>	<b>105,125</b>	<b>11,162</b>	<b>11,162</b>	<b>400,205</b>	<b>397,140</b>
<b>Hwy Federal Formula &amp; State Funds</b>	<b>469,709</b>	<b>482,123</b>	<b>454,116</b>	<b>437,863</b>	<b>465,329</b>	<b>441,230</b>	<b>466,647</b>	<b>467,049</b>	<b>464,666</b>	<b>473,116</b>	<b>506,409</b>	<b>464,712</b>	<b>406,640</b>	<b>362,972</b>	<b>3,233,516</b>	<b>3,129,066</b>
High Priority (SAFETEA-LU)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
High Priority (TEA-21)	18,426	18,426	-	-	-	-	-	-	-	-	-	-	-	-	18,426	18,426
Discretionary Earmarks	18,285	18,285	5,058	5,058	-	-	-	-	-	-	-	-	-	-	23,343	23,343
Emergency Relief	1,484	1,484	-	-	-	-	-	-	-	-	-	-	-	-	1,484	1,484
Federal Lands Access	13,898	21,660	13,898	11,453	13,898	17,110	13,898	18,482	13,898	17,699	13,898	1,686	13,898	-	97,286	88,090
Indian Reservation Roads	1,000	1,000	1,007	1,007	457	457	887	887	-	-	-	-	-	-	3,352	3,352
Other Federal Non-Formula	2,162	2,162	3,762	3,762	1,962	1,962	1,762	1,762	1,962	1,600	1,600	1,600	-	-	13,210	13,210
<b>Hwy Other Federal Programs</b>	<b>55,255</b>	<b>63,017</b>	<b>23,725</b>	<b>21,280</b>	<b>16,317</b>	<b>19,529</b>	<b>16,547</b>	<b>21,131</b>	<b>15,860</b>	<b>19,661</b>	<b>15,498</b>	<b>3,286</b>	<b>13,898</b>	<b>-</b>	<b>157,101</b>	<b>147,905</b>
Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local/Private Partnership	25,549	25,549	2,944	2,944	5,563	5,563	1,440	1,440	380	380	1,500	1,500	-	-	37,376	37,376
<b>Hwy Other Programs</b>	<b>25,549</b>	<b>25,549</b>	<b>2,944</b>	<b>2,944</b>	<b>5,563</b>	<b>5,563</b>	<b>1,440</b>	<b>1,440</b>	<b>380</b>	<b>380</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>37,376</b>	<b>37,376</b>
<b>GARVEE 2017 Legislative Authorization<sup>1</sup></b>	<b>177,955</b>	<b>177,955</b>	<b>78,697</b>	<b>78,697</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,652</b>	<b>256,652</b>
<b>Highways Total</b>	<b>728,468</b>	<b>748,644</b>	<b>559,482</b>	<b>540,784</b>	<b>487,209</b>	<b>466,322</b>	<b>484,634</b>	<b>489,620</b>	<b>480,906</b>	<b>493,157</b>	<b>523,407</b>	<b>469,498</b>	<b>420,538</b>	<b>362,972</b>	<b>3,684,645</b>	<b>3,570,999</b>
Capital	19,314	19,314	14,642	14,642	15,055	15,055	14,642	14,642	13,019	13,019	7,013	7,013	-	-	83,685	83,685
Operations	26,956	26,956	26,848	26,848	26,872	26,872	26,908	26,908	23,216	23,216	2,070	2,070	-	-	132,870	132,870
<b>Public Transit Total</b>	<b>46,270</b>	<b>46,270</b>	<b>41,490</b>	<b>41,490</b>	<b>41,927</b>	<b>41,927</b>	<b>41,550</b>	<b>41,550</b>	<b>36,235</b>	<b>36,235</b>	<b>9,083</b>	<b>9,083</b>	<b>-</b>	<b>-</b>	<b>216,555</b>	<b>216,555</b>
New Airport Facility	6,221	6,221	25,795	25,795	13,449	13,449	7,530	7,530	9,212	9,212	6,586	6,586	5,399	5,399	74,192	74,192
Airport Facility Maintenance	35,118	35,118	26,861	26,861	16,000	16,000	12,537	12,537	4,589	4,589	6,586	6,586	5,399	5,399	107,090	107,090
Airport Planning	1,008	1,008	440	440	1,560	1,560										

## Program Name Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Program Name</i>	<i>Abbreviation</i>	<i>Program Name</i>
APPR	Appropriation Earmarks	MET	Metro Planning
APT-MTNC	Airport Facility Maintenance	NP	Non-Participating
APT-NEW	New Airport Facility	NP (L)	Non-Participating (Local)
APT-PLAN	Airport Planning	OPS	System Support
AVI-SYS	Aviation System Planning	OTH-FA	Other Federal Aid
BR-DSCR	Bridge Discretionary	OTH-FA (L)	Other Federal Aid (Local)
BR-LOCAL	Bridge - Local	PAVE	Pavement Preservation
BR-OFF	Bridge - Off System	PLAN	Planning & Scoping
BR-PRESERVE	Bridge Preservation	PLHD	Public Lands
BR-RESTORE	Bridge Restoration	PLHD (L)	Public Lands (Local)
CC4I	Transportation Alternatives	RDSIDE	Roadside Items
CMAQ	Congestion Mitigation/Air Quality	RESTORE	Restoration
CMAQ (L)	Congestion Mitigation/Air Quality (Local)	SAFETY	Safety
CPCTY	Capacity	SAFETY (L)	Safety (Local)
DEMO	Demonstration	SPR	State Planning & Research
DEMO (L)	Demonstration (Local)	ST RRX	State Rail
EARLY	Early Development	STP-RURAL (L)	STP - Local Rural
ER-NOW	ER - Emergency Repair	STP-TMA	STP - Transportation Mgt Area
ER-NOW (L)	ER - Emergency Repair (Local)	STP-URBAN (L)	STP - Local Urban
ER-PERM	ER - Permanent Repair	STRATEGY	Strategic Initiatives
ER-PERM (L)	ER - Permanent Repair (Local)	OTHER ASSETS	Supporting Infrastructure Assets
EXTRNL	External to ITD Financials	TAP-TMA	Transportation Alternatives - TMA
FED RRX	STP - Rail (Protection)	TCSP	TCSP
FED RRX (L)	STP. - Rail (Protection) (Local)	TIGER	TIGER
FLAP	Federal Lands Access Program	TRAFFIC	Traffic Operations
FLAP (L)	Federal Lands Access Program (Local)	TRAILS	Recreational Trails
FREIGHT	Formula Freight Program	TRNS-CAP	Capital
HIPRI	High Priority SAFETEA-LU	TRNS-OPS	Operations
UNALLOC	State Unallocated		
LP-ST	Local Participation		
MAJOR	Significant Projects Program		

## Fund Source Abbreviations Used in Program Sheets

<i>Abbreviation</i>	<i>Fund Source Name</i>	<i>Abbreviation</i>	<i>Fund Source Name</i>
112	Section 112 (FY06 Appr Bill)	FREIGHT	Formula Freight
115	Section 115 (FY04 Appr Bill)	GA-APT	General Aviation Airport
117	Section 117 (FY05 Appr Bill)	HFL	Highways for Life
129	Section 129 (FY08 Appr Bill)	HIPRI	High Priority SAFETEA-LU
330	Section 330 Discretionary	HIPRI	High Priority TEA-21
378	Section 378 Funding (Utah Border)	HSIP	Safety
5303	5303 - Metropolitan Planning	HSIP (L)	Safety (Local)
5304	5304 - Statewide Planning	IM	Interstate Maintenance
5309	5309 - Bus and Bus Facility Grants	IM-DISCR	Interstate Maintenance Discretionary*
5311	5311 - Rural Area Formula Program	IRR	Indian Reservation Roads
5312	5312 - National Research Program	LPT	Local Participating
5320	5320 - Alt. Trans. in Parks and Public Lands	LTAP	LTAP - T2 Center
5505	5505 - University Transportation Centers	MET	Metro Planning
5307 L Urb	5307 - Large Urbanized Area Formula Grants	NH	National Highway System
5307 S Urb	5307 - Small Urbanized Area Formula Grants	NP	Non-Participating
5309(d)	5309(d) - Capital Investment Grants "New Starts"	OTH-FED	Other Federal Non-Formula
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	PLHD	Public Lands Highways Discretionary*
5310 R Urb	5310 - Pop<50K Transport for Elderly&Disabled	PR-APT	Primary Service Airport
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	PRIV	Private Funds
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	PU-APT	Public Use Airports
5311(c)	5311(c) - Public Trans. On Indian Reservations	SB	Scenic Byways Discretionary*
5311(f)	5311(f) - Intercity Bus	SF	Other State Categories
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	SPR	State Planning & Research
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	SR2S	Safe Routes to School
5339 Rural	5339 - Rural State of Good Repair for Bus	ST	State
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	ST2	State (HB312)
BR-DISCR	Bridge Discretionary*	STB	State Unallocated
BR-LOC	Bridge - Local	STP	STP - State Highway
BR-OFF	Bridge - Off System	STP-RURAL	STP - Local Rural
BR-STATE	Bridge - State	STP-TMA	STP - Transportation Management Area
CA-APT	Community Access Airport	STP-U	STP - Local Urban
CBI	Corridor Border Infrastructure Discretionary*	STSI	State Strategic Initiatives
CIG TAX	Cigarette Tax	STX	State Rail-Highway Safety
CMAQ	Congestion Mitigation / Air Quality	TAP-RURAL	Transportation Alternatives - Rural
DEMO	Demonstration Projects ISTE A	TAP-TMA	Transportation Alternatives - TMA
TIGER	TIGER	TAP-URBAN	Transportation Alternatives - Urban
FED RRX	Federal Rail Highway Crossings	TCSP	TCSP Discretionary*
FLAP	Federal Lands Access Program	TECM	Transportation Expansion & Congestion Mitigation
		TRAILS	Recreational Trails



Approved:  
**BILL MOAD, CHAIRMAN**  
 IDAHO TRANSPORTATION BOARD  
 9/12/2019

# Transit - Capital

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match	Notes	
Construct two passenger shelters on Citylink Fixed Route system located at Atlas Rd/Panhandle Health District Office and the Intersection of Huetter Rd and Seltice Way. Provides safety and weather protection as well as improved safety for bus operations.																
TRANSIT, COEUR D'ALENE BUS SHELTERS			1	CN	84	-	-	-	-	-	-	84	67	17	1	
<b>22592</b>	MP 0 - 0	Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
LOCAL, TRANSIT ASSET MGT, BOISE AREA, VRT																
<b>22509</b>	MP 0 - 0	Capital Maintenance	3	CN	3,750	-	-	-	-	-	-	3,750	3,000	750	1	
VALLEY REGIONAL TRANSIT	TRNS-CAP	5339 LUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																
OFFSYS, DAY & GRANT ST BUS SHELTER, POCATELLO UZA			5	CN	180	-	-	-	-	-	-	180	144	36	1	
<b>22128</b>	MP 100.75 - 100.75	Bus Shelters		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Bus shelter and new stop improvements at the intersection of Day Street and Grant Street.																
TRANSIT, LEWISTON UZA ROLLING STOCK			2	CN	125	-	125	-	-	-	-	250	200	50	1	
<b>14210</b>	MP 0 - 0	ADA Buses		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.																
TRANSIT, POCATELLO UZA CAPITAL			5	CN	288	-	288	-	-	-	-	576	461	115	1	
<b>19189</b>	MP 0 - 0	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.																
TRANSIT, COEUR D'ALENE UZA BUSES			1	CN	294	294	294	294	-	-	-	1,176	941	235	1	
<b>19424</b>	MP 0 - 0	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.																
TRANSIT, D1 5339 BUS AND BUS FACILITY			1	CN	613	613	613	613	-	-	-	3,388	2,710	678		
<b>19430</b>	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D1 5339 BUS AND BUS FACILITY			1	CN	171	255	255	255	-	-	-	3,388	2,710	678		
	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																



Approved:  
 BILL MOAD, CHAIRMAN  
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# Transit - Capital

Group: Transit Program (System)  
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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match		
Sponsor			Year-Of-Expenditure Dollars (Not Current Prices)													
		Program	Fund													
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.																
TRANSIT, METROPOLITAN PLANNING, COMPASS			3	CN	-	-	-	-	-	-	-	-	-	-	-	
<b>19144</b>	MP 0 - 0	Metropolitan Planning		PE	294	294	294	294	-	-	-	-	1,176	1,090	86	
COMPASS		TRNS-CAP	5303	RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA TRANSIT CAPITAL			5	CN	8	8	8	8	-	-	-	-	32	26	6	
<b>13801</b>	MP 0 - 0	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.																
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT			5	CN	159	159	159	159	-	-	-	-	636	509	127	
<b>19755</b>	MP 0 - 0	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.																
TRANSIT, LEWISTON UZA TRANSIT CAPITAL			2	CN	100	100	100	100	100	-	-	-	500	400	100	
<b>14211</b>	MP 0 - 0	Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.																
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	438	438	438	438	438	-	-	-	2,562	2,050	512	
<b>19671</b>	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D2 5339 BUS AND BUS FACILITY			2	CN	75	75	75	75	75	-	-	-	2,562	2,050	512	
	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	183	183	183	183	183	-	-	-	3,366	2,805	561	
<b>19464</b>	MP 0 - 0	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D3 ELDERLY AND DISABLED			3	CN	490	490	490	490	490	-	-	-	3,366	2,805	561	
	MP 0 - 0	Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																



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**BILL MOAD, CHAIRMAN**  
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# Transit - Capital

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	962	962	962	962	962	-	-	-	6,672	5,338	1,334			
<b>20136</b>	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D3 BUS & BUS FACILITIES			3	CN	372	372	372	372	372	-	-	-	6,672	5,338	1,334			
	MP 0 - 0	Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.																		
TRANSIT, D4 5310 ELDERLY AND DISABLED			4	CN	205	205	205	205	205	-	-	-	1,025	820	205			
<b>19367</b>	MP 0 - 0	Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, D4 5339 BUS AND BUS FACILITY			4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	5,688	4,550	1,138			
<b>19735</b>	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																		
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	525	525	525	525	525	-	-	-	3,475	2,780	695			
<b>19686</b>	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M		
TRANSIT, D5 5339 BUS AND BUS FACILITY			5	CN	170	170	170	170	170	-	-	-	3,475	2,780	695			
	MP 0 - 0	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M		
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																		
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER			6	CN	35	35	35	35	35	-	-	-	175	140	35	1		
<b>13271</b>	MP 0 - 0	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.																		



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS				6	CN	400	400	400	400	400	-	-	-	2,000	1,600	400	1	
<b>13273</b>	MP 0 - 0	Capital Bus			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.																		
TRANSIT, D6 5339 BUS AND BUS FACILITY				6	CN	700	700	700	700	700	-	-	-	4,565	3,652	913		
<b>19330</b>	MP 0 - 0	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D6 5339 BUS AND BUS FACILITY				6	CN	213	213	213	213	213	-	-	-	4,565	3,652	913		
	MP 0 - 0	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																		
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA				3	CN	1,413	1,413	1,413	1,413	1,413	-	-	1,413	8,478	6,782	1,696	1	
<b>18781</b>	MP 0 - 0	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.																		
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE				3	CN	558	229	229	229	229	-	-	229	1,703	1,362	341	1	
<b>18788</b>	MP 0 - 0	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																		
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA				3	CN	378	378	378	378	378	-	-	378	2,268	1,814	454	1	
<b>18842</b>	MP 0 - 0	Mobility Management			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.																		
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE				3	CN	1,008	1,008	1,008	1,008	1,008	-	-	1,008	6,048	4,838	1,210	1	
<b>18854</b>	MP 0 - 0	Mobility Management			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.																		
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA				3	CN	309	309	309	309	309	-	-	309	1,854	1,483	371	1	
<b>18914</b>	MP 0 - 0	Capital Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.																		



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE			3	CN	694	694	694	694	694	-	-	694	4,164	3,331	833	1	
19122	MP 0 - 0	Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.																	
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE			3	CN	2,608	2,608	2,608	2,608	2,608	-	-	2,608	15,648	12,518	3,130	1	
19137	MP 0 - 0	Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.																	
TRANSIT, ACQUISITION OF SERVICE, BOISE			3	CN	374	374	374	374	374	-	-	374	2,244	1,795	449	1	
19691	MP 0 - 0	Transit Operations / Capital / Administrat		PE	-	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP				RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.																	

**Notes:**  
 1: Project is also shown in a Transportation Improvement Program  
 2: Project is being advance constructed with non-federal funds  
 G: Project is grouped in STIP  
 M: Project included in multiple programs  
 B: Project addresses Federal Bridge Condition PM  
 P: Project addresses Federal Pavement Condition PM  
 R: Project addresses Federal Travel Time Reliability PM  
 A: Project utilizes an alternative contracting method.  
 W: Work zone safety priority

**Phases:**  
 CN - Construction, utilities, construction engineering, purchases  
 PE - preliminary engineering by state and/or consultant forces  
 RW - Right-Of-Way acquisition

Construction	19,020	14,348	14,761	14,348	13,019	-	-	7,013
Development	294	294	294	294	-	-	-	
Right-of-Way	-	-	-	-	-	-	-	
<b>Total</b>	<b>19,314</b>	<b>14,642</b>	<b>15,055</b>	<b>14,642</b>	<b>13,019</b>	-	-	<b>7,013</b>
Federal	15,511	11,773	12,103	11,773	10,437	-	-	5,610
State	87	87	87	87	87	-	-	-
Other	3,716	2,782	2,864	2,782	2,494	-	-	1,403
<b>Available</b>	<b>19,314</b>	<b>14,642</b>	<b>15,055</b>	<b>14,642</b>	<b>13,019</b>	-	-	<b>7,013</b>
Balance	-	-	-	-	-	-	-	-





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# Transit - Operations

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																	
TRANSIT, POCATELLO UZA METRO PLANNING <b>13804</b>	MP 0 - 0	Metropolitan Planning	5	CN	42	42	-	-	-	-	-	-	84	76	8	1	
BANNOCK PLANNING ORGA	TRNS-OPS	5303		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.																	
TRANSIT, COEUR D'ALENE UZA METRO PLANNING <b>13238</b>	MP 0 - 0	Metropolitan Planning	1	CN	60	60	60	60	-	-	-	-	240	192	48	1	
KOOTENAI METROPOLITAN	TRNS-OPS	5303		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.																	
TRANSIT, COEUR D'ALENE UZA OPERATIONS <b>14191</b>	MP 0 - 0	Paratransit Operations	1	CN	777	679	651	651	-	-	-	-	2,758	1,655	1,103	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																	
TRANSIT, COEUR D'ALENE UZA OPERATIONS <b>14193</b>	MP 0 - 0	Transit Operations	1	CN	1,050	1,082	1,114	1,148	-	-	-	-	4,394	2,197	2,197	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.																	
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV <b>19196</b>	MP 0 - 0	Preventive Maintenance	1	CN	88	81	75	79	-	-	-	-	323	258	65	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.																	
TRANSIT, COEUR D'ALENE UZA SECURITY <b>19333</b>	MP 0 - 0	Security	1	CN	22	19	19	19	-	-	-	-	79	63	16	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.																	
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV <b>19361</b>	MP 0 - 0	Preventive Maintenance	1	CN	56	56	60	60	-	-	-	-	232	186	46	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.																	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING <b>20761</b>	MP 0 - 0	Transit Planning	1	CN	125	94	94	94	-	-	-	-	407	326	81	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	-	
To provide planning for new routes, addition of fares and construction of the Riverstone Transit Center.																	



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 9/12/2019

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T																
20762	MP 0 - 0	Transit Planning	CN	10	9	10	9	-	-	-	-	38	30	8	1	
KOOTENAI COUNTY	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																
TRANSIT, POCATELLO UZA OPERATIONS																
13800	MP 0 - 0	Operations	CN	980	980	980	980	-	-	-	-	3,920	1,960	1,960	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.																
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION																
13802	MP 0 - 0	Demand Response Operations	CN	250	250	250	250	-	-	-	-	1,000	800	200	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.																
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE																
13803	MP 0 - 0	Preventive Maintenance	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.																
TRANSIT, POCATELLO UZA PLANNING																
19720	MP 0 - 0	Transit Planning	CN	19	19	19	19	-	-	-	-	76	61	15	1	
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.																
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG																
19619	MP 0 - 0	Transit Admin/Operations/PM	CN	1,626	1,626	1,626	1,626	1,626	-	-	-	8,130	5,113	3,017		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.																
TRANSIT, D1 ELDERLY & DISABLED																
20013	MP 0 - 0	Demand Response Operations	CN	132	132	132	132	132	-	-	-	2,190	1,554	636		
MISCELLANEOUS	TRNS-OPS	5310 Rural	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 ELDERLY & DISABLED																
	MP 0 - 0	Demand Response Operations	CN	306	306	306	306	306	-	-	-	2,190	1,554	636		
MISCELLANEOUS	TRNS-OPS	5310 SUrb	PE	-	-	-	-	-	-	-	-	-	-	-	-	
			RW	-	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, LEWISTON UZA METRO PLANNING <b>13771</b>	MP 0 - 0	Metropolitan Planning	2	CN	19	19	19	19	19	-	-	-	95	95	-	1
LEWIS-CLARK VALLEY METR TRNS-OPS	5303			PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.																
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS <b>13772</b>	MP 0 - 0	Demand Response Operations	2	CN	119	119	119	119	119	-	-	-	594	475	119	1
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.																
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE <b>13773</b>	MP 0 - 0	Preventive Maintenance	2	CN	81	81	81	81	81	-	-	-	406	325	81	1
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.																
TRANSIT, LEWISTON UZA OPERATIONS <b>13776</b>	MP 0 - 0	Operations	2	CN	580	580	580	580	580	-	-	-	2,900	1,450	1,450	1
LEWISTON, CITY OF	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.																
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG <b>19698</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM	2	CN	1,162	1,162	1,162	1,162	1,162	-	-	-	5,810	3,828	1,982	
MISCELLANEOUS	TRNS-OPS	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.																
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST <b>19770</b>	MP 0 - 0	Transit Operations	2	CN	-	-	62	62	62	-	-	-	188	150	38	1
LEWIS-CLARK VALLEY METR TRNS-OPS	5310 SUrb			PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.																
TRANSIT, D2 ELDERLY & DISABLED <b>20226</b>	MP 0 - 0	Demand Response Operations	2	CN	86	86	86	86	86	-	-	-	915	732	183	
MISCELLANEOUS	TRNS-OPS	5310 Rural		PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED			2	CN	97	97	97	97	97	-	-	-	915	732	183	
				PE	-	-	-	-	-	-	-	-	-	-	-	
				RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																



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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL						
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.																	
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	2,555	2,555	2,555	2,555	2,555	-	-	-	-	12,775	8,937	3,838			
<b>19380</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, D3 ELDERLY & DISABLED	3	CN	183	183	183	183	183	-	-	-	-	3,370	2,696	674			
<b>19981</b>	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D3 ELDERLY & DISABLED	3	CN	491	491	491	491	491	-	-	-	-	3,370	2,696	674			
<b>MP 0 - 0</b>	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	1,626	1,626	1,626	1,626	1,626	-	-	-	-	8,130	5,569	2,561			
<b>19983</b>	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.																	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	CN	3,020	3,020	3,020	3,020	3,020	-	-	-	-	15,100	10,736	4,364			
<b>19328</b>	MP 0 - 0	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.																	
TRANSIT, D4 ELDERLY & DISABLED	4	CN	205	205	205	205	205	-	-	-	-	1,025	512	513			
<b>19976</b>	MP 0 - 0	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	CN	1,394	1,394	1,394	1,394	1,394	-	-	-	-	6,970	4,767	2,203			
<b>19422</b>	MP 0 - 0	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-		
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.																	



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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	
Sponsor	Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL					
TRANSIT, D5 ELDERLY & DISABLED			5	CN	229	229	229	229	229	-	-	-	1,595	1,276	319	
<b>20262</b>	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 ELDERLY & DISABLED			5	CN	90	90	90	90	90	-	-	-	1,595	1,276	319	
	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS			6	CN	440	440	440	440	440	-	-	-	2,200	1,100	1,100	1
<b>13268</b>	MP 0 - 0	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.																
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA			6	CN	200	200	200	200	200	-	-	-	1,000	800	200	1
<b>13269</b>	MP 0 - 0	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.																
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING			6	CN	30	30	30	30	30	-	-	-	150	120	30	1
<b>13272</b>	MP 0 - 0	Training - Transit		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307			6	CN	10	10	10	10	10	-	-	-	50	40	10	1
<b>14304</b>	MP 0 - 0	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.																
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303			6	CN	44	44	44	44	44	-	-	-	220	205	15	1
<b>14306</b>	MP 0 - 0	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA	TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).																
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE			6	CN	175	175	175	175	175	-	-	-	875	700	175	1
<b>14309</b>	MP 0 - 0	Paratransit		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.																



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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2020	2021	2022	2023	2024	2025	2026	PREL				
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	1,859	1,859	1,859	1,859	1,859	1,859	-	-	-	-	9,295	6,042	3,253	
<b>19314</b>	MP 0 - 0	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	CN	80	80	80	80	80	80	-	-	-	-	400	320	80	1
<b>19406</b>	MP 0 - 0	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.																
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	240	240	240	240	240	240	-	-	-	-	1,200	960	240	1
<b>19800</b>	MP 0 - 0	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, D6 ELDERLY & DISABLED	6	CN	279	279	279	279	279	279	-	-	-	-	1,935	1,548	387	
<b>19835</b>	MP 0 - 0	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED	6	CN	108	108	108	108	108	108	-	-	-	-	1,935	1,548	387	
<b>MP 0 - 0</b>		Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY	6	CN	15	15	15	15	15	15	-	-	-	-	75	60	15	1
<b>22500</b>	MP 0 - 0	Safety		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	CN	140	140	140	140	140	140	-	-	-	-	700	700	-	
<b>19335</b>	MP 0 - 0	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5311(b)(2)	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides scholarships for training and technical assistance for rural transit providers statewide.																
TRANSIT, 5304 STATEWIDE PLANNING	9	CN	120	120	120	120	120	120	-	-	-	-	600	600	-	
<b>19363</b>	MP 0 - 0	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)		TRNS-OPS	5304	RW	-	-	-	-	-	-	-	-	-	-	-	-
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.																
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	CN	2,323	2,323	2,323	2,323	2,323	2,323	-	-	-	-	11,615	5,808	5,807	
<b>19550</b>	MP 0 - 0	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS		TRNS-OPS	5311(f)	RW	-	-	-	-	-	-	-	-	-	-	-	-



Approved:  
 BILL MOAD, CHAIRMAN  
 IDAHO TRANSPORTATION BOARD  
 9/12/2019

# Transit - Operations

Group: Transit Program (System)  
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			Notes
Key No.	Mileposts	Work, Detail	Ph	2020	2021	2022	2023	2024	2025	2026	PREL	Total	Federal	Match	Notes	
Sponsor	Program	Fund	Year-Of-Expenditure Dollars (Not Current Prices)													
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.																
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR <b>19679</b>	MP 0 - 0	Transit State Administration	9	CN	897	897	897	897	897	-	-	4,485	4,485	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural		PE	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-		
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.																
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN <b>20206</b>	MP 0 - 0	Transit State Administration	9	CN	45	45	45	45	45	-	-	615	615	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 Rural		PE	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	MP 0 - 0	Transit State Administration	9	CN	78	78	78	78	78	-	-	615	615	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5310 SUrb		PE	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-	M	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP <b>18786</b>	MP 0 - 0	Transit Admin/Capital/Operations/PM	3	CN	1,356	1,356	1,356	1,356	1,356	-	-	8,136	4,068	4,068	1	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 SUrb		PE	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-		
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.																
TRANSIT, MOBILITY MGT OPERATIONS, BOISE <b>19041</b>	MP 0 - 0	Mobility Management	3	CN	714	714	714	714	714	-	-	4,284	2,142	2,142	1	
VALLEY REGIONAL TRANSIT	TRNS-OPS	5307 LUrb		PE	-	-	-	-	-	-	-	-	-	-		
				RW	-	-	-	-	-	-	-	-	-	-		
Provides operations for mobility management programs in the Boise Urbanized Area.																
<b>Notes:</b>				Construction	26,956	26,848	26,872	26,908	23,216	-	-	2,070				
1: Project is also shown in a Transportation Improvement Program				Development	-	-	-	-	-	-	-					
2: Project is being advance constructed with non-federal funds				Right-of-Way	-	-	-	-	-	-	-					
G: Project is grouped in STIP				<b>Total</b>	<b>26,956</b>	<b>26,848</b>	<b>26,872</b>	<b>26,908</b>	<b>23,216</b>	-	-	<b>2,070</b>				
M: Project included in multiple programs				Federal	17,750	17,674	17,684	17,704	15,519	-	-	1,035				
B: Project addresses Federal Bridge Condition PM				State	1,157	1,157	1,157	1,157	1,157	-	-	-				
P: Project addresses Federal Pavement Condition PM				Other	8,049	8,018	8,030	8,048	6,541	-	-	1,035				
R: Project addresses Federal Travel Time Reliability PM				<b>Available</b>	<b>26,956</b>	<b>26,848</b>	<b>26,872</b>	<b>26,908</b>	<b>23,216</b>	-	-	<b>2,070</b>				
A: Project utilizes an alternative contracting method.				Balance	-	-	-	-	-	-	-					
W: Work zone safety priority																
<b>Phases:</b>																
CN - Construction, utilities, construction engineering, purchases																
PE - preliminary engineering by state and/or consultant forces																
RW - Right-Of-Way acquisition																