AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AvP)
FY 2022 - 2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) SUBMITTAL
This Report should be used only for the STIP Submittal (data as of 11/23/2021)
Estimates of Apportionments/Allocations in $000s with Match in Year-Of-Expenditure Dollars

		Idaho Transportation Investment Program (ITIP)															
		Statewide Transportation Improvement Program (STIP)								(PREL for Locals)							
		FY 2022*		FY 2023*		FY 2024*		FY 2025*		FY 2026*		FY 2027*		FY 2028*		Sum FY22-28	
Ref#	Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
1	Pavement Preservation (Commerce)[1]	65,795	30,164	23,876	8,618	34,638	23,702	27,904	19,373	20,478	25,413	40,720	38,295	21,396	26,594	234,807	172,159
2	Pavement Preservation (Non-Commerce)[1]	18,000	11,709	17,647	22,663	17,301	7,259	16,962	7,461	16,629	5,192	16,303	12,863	15,983	13,596	118,826	80,743
3	Pavement Restoration[1]	143,001	99,449	139,617	62,099	106,010	52,946	103,887	40,267	108,830	117,013	76,691	81,624	68,403	96,110	746,438	549,508
4	***SHS Pavements***	***226,796***	***141,322***	***181,140***	***93,380***	***157,949***	***83,907***	***148,752***	***67,101***	***145,938***	***147,618***	***133,715***	***132,782***	***105,782***	***136,300***	***1,100,071***	***802,410***
5	Bridge Preservation[1]	15,000	13,809	14,706	27,884	14,418	22,193	14,135	13,755	13,858	15,019	13,586	14,102	13,320	16,031	99,021	122,793
6	Bridge Restoration[1]	65,000	73,971	63,725	104,727	62,476	82,423	61,251	114,854	60,050	63,029	58,873	54,967	57,718	58,922	429,093	552,893
7	***SHS Bridges***	***80,000***	***87,780***	***78,431***	***132,611***	***76,894***	***104,616***	***75,386***	***128,609***	***73,908***	***78,048***	***72,458***	***69,069***	***71,038***	***74,953***	***528,114***	***675,686***
8	***Supporting Infrastructure Assets***[1]	7,000	7,875	6,863	9,286	6,728	7,522	6,596	7,117	6,467	7,017	6,340	6,950	6,216	6,826	46,210	52,593
9	***Safety - Rest Areas***	-	190	-	-	-	-	-	-	-	-	-	-	-	1,285	-	1,475
10	Safety[1]		66,537		51,059		51,125		51,121		17,728		68,035		40,319	-	345,924
11	Capacity[1]		61,051		37,076		60,376		25,610		34,048		16,517		8,400	-	243,078
12	**Safety & Capacity Total**	60,000	127,588	58,824	88,135	57,670	111,501	56,539	76,731	55,431	51,776	54,344	84,552	71,038	48,719	413,845	589,002
13	*(Row 4+7+8+9+12)* ***SHS Core***	***373,796***	***364,755***	***325,257***	***323,412***	***299,241***	***307,546***	***287,274***	***279,558***	***281,743***	***284,459***	***266,857***	***293,353***	***254,073***	***268,083***	***2,088,241***	***2,121,166***
14	Early Development	-	5,750	-	1,000	-		-	5,000	-	10,000	-		-		-	21,750
15	TECM Program	62,274	70,174	97,000	71,700	80,000	17,726	80,000	-	80,000	-	80,000	-	80,000	-	559,274	159,600
16	TECM Bonding Program	208,500	208,500	-		-		-		-		-		-		208,500	208,500
17	Formula Debt Service + Fees & Interest[2]	65,920	65,920	66,000	66,000	66,079	66,079	66,201	66,201	66,276	66,276	67,783	67,783	69,774	69,774	468,033	468,033
18	**SHS Strategic**	***336,694***	***350,344***	***163,000***	***138,700***	***146,079***	***83,805***	***146,201***	***71,201***	***146,276***	***76,276***	***147,783***	***67,783***	***149,774***	***69,774***	***1,235,807***	857,883
19	System Support	6,500	9,944	6,500	8,623	6,500	8,191	6,500	8,221	6,500	7,972	6,500	800	6,500	800	45,500	44,551
20	State Board Unallocated	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	70,000	70,000
21	***SHS Other***	***16,500***	***19,944***	***16,500***	***18,623***	***16,500***	***18,191***	***16,500***	***18,221***	***16,500***	***17,972***	***16,500***	***10,800***	***16,500***	***10,800***	***115,500***	***114,551***
22	Planning & Scoping	-	3,386	-	1,625	-	1,700	-	1,350	-	250	-	250	-	250	-	8,811
23	Metropolitan Planning (MPOs)	1,873	1,895	1,873	1,895	1,873	1,895	1,873	1,895	1,873	1,895	-	-	-	-	9,364	9,475
24	State Planning and Research	7,080	7,090	7,008	7,090	7,004	7,090	6,983	7,066	6,983	7,066	-	7,066	-	-	35,057	42,468
25	***Hwy Planning***	***8,953***	***12,371***	***8,881***	***10,610***	***8,877***	***10,685***	***8,856***	***10,311***	***8,856***	***9,211***	-	***7,316***	-	***250***	***44,421***	***60,754***
26	Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	1,711	-	1,711	-	1,711	8,553	11,977
27	Transportation Alternatives (TAP)	3,822	3,211	3,822	4,791	3,822	3,822	3,822	3,822	3,822	3,822	-	3,822	-	3,822	19,109	27,112
28	Freight[1]	10,467	9,592	10,158	8,010	9,952	-	9,728	4,086	9,537	2,706	9,350	-	9,167	-	68,358	24,394
29	Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	***Hwy Statewide Competitive***	***15,999***	***14,514***	***15,690***	***14,512***	***15,484***	***5,533***	***15,260***	***9,619***	***15,069***	***8,239***	***9,350***	***5,533***	***9,167***	***5,533***	***96,020***	***63,483***
31	STBG - Local Urban[1]	9,303	9,424	9,062	8,718	9,015	8,978	8,292	8,069	8,130	8,130	30,000	28,857	-	-	73,803	72,176
32	STBG - Transportation Mgt Area[1]	13,482	13,033	10,602	10,513	11,953	12,015	10,190	10,190	9,991	9,990	19,589	13,122	-	-	75,807	68,863
33	TAP - Transportation Mgt. Area[1]	480	264	470	467	461	461	452	452	443	225	869	596	-	-	3,176	2,465
34	STBG - Local Rural[1]	14,516	19,984	14,533	13,986	14,327	12,015	13,398	10,761	13,135	13,417	39,337	25,553	-	-	109,245	95,716
35	Bridge, Local[1]	5,447	3,674	5,340	7,222	5,235	4,416	5,133	5,549	5,032	3,072	21,135	20,526	-	-	47,323	44,459
36	Bridge, Off System[1]	6,244	2,561	6,433	5,047	3,926	7,057	3,849	6,070	3,774	5,452	7,838	4,956	-	-	32,064	31,143
37	Safety - Local[1]	8,904	9,029	8,729	8,678	8,558	8,507	8,390	8,328	8,226	8,165	8,065	8,064	7,906	7,906	58,779	58,677
38	Safety - Railroad Crossings	2,196	4,649	2,196	2,045	2,196	2,045	2,196	2,090	2,196	2,185	2,196	2,630	2,196	1,530	15,371	17,174
39	***Hwy Local***	***60,571***	***62,618***	***57,366***	***56,676***	***55,672***	***55,494***	***51,901***	***51,509***	***50,927***	***50,636***	***129,029***	***104,304***	***10,102***	***9,436***	***415,568***	***390,673***
40	***LHTAC Programs***	***35,111***	***35,248***	***35,035***	***34,933***	***32,047***	***31,995***	***30,770***	***30,708***	***30,167***	***30,106***	***76,375***	***59,099***	***7,906***	***7,906***	***247,411***	***229,995***
41	***Hwy Federal Formula & State Funds***	***812,512***	***824,546***	***586,694***	***562,533***	***541,852***	***481,254***	***525,992***	***440,419***	***519,370***	***446,793***	***569,519***	***489,089***	***439,616***	***363,876***	***3,995,557***	***3,608,510***
42	Discretionary & Earmarks & Applications	20,122	20,122	-	-	-	-	-	-	-	-	-	-	-	-	20,122	20,122
43	Emergency Relief	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
44	Federal Lands Access	19,931	19,931	36,769	36,769	22,663	22,663	4,449	4,449	298	298	-	-	-	-	84,110	84,110
45	Indian Reservation Roads	77,500	77,500	52,500	52,500	2,500	2,500	-	-	-	-	-	-	-	-	132,500	132,500
46	Other Federal Non-Formula	11,772	11,772	2,812	2,812	2,362	2,362	562	562	9,826	9,826	100	100	-	100	27,434	27,534
47	***Hwy Other Federal Programs***	***129,325***	***129,325***	***92,081***	***92,081***	***27,525***	***27,525***	***5,011***	***5,011***	***10,124***	***10,124***	***100***	***100***	-	***100***	***264,166***	***264,266***
48	Federal Non-Participating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Local/Private Partnership	1,361	1,361	5,497	5,497	1,117	1,117	621	621	19	19	-	-	-	-	8,615	8,615
50	***Hwy Other Programs***	***1,361***	***1,361***	***5,497***	***5,497***	***1,117***	***1,117***	***621***	***621***	***19***	***19***	-	-	-	-	***8,615***	***8,615***
51	***Highways Total***	***943,198***	***955,232***	***684,272***	***660,111***	***570,494***	***509,896***	***531,624***	***446,051***	***529,513***	***456,936***	***569,619***	***489,189***	***439,616***	***363,976***	***4,268,338***	***3,881,391***
52	Capital	19,085	19,085	15,803	15,803	16,186	16,186	15,554	15,554	15,726	15,726	-	-	-	-	82,354	82,354
53	Operations	30,372	30,372	28,878	28,878	28,042	28,042	28,116	28,116	26,725	26,725	60	60	60	60	142,253	142,253
54	***Public Transit Total***	***49,457***	***49,457***	***44,681***	***44,681***	***44,228***	***44,228***	***43,670***	***43,670***	***42,451***	***42,451***	***60***	***60***	***60***	***60***	***224,607***	***224,607***
55	New Airport Facility	10,954	10,954	10,501	10,501	2,000	2,000	7,895	7,895	1,546	1,546	2,448	2,448	-	-	35,344	35,344
56	Airport Facility Maintenance	26,756	26,756	27,547	27,547	28,966	28,966	10,253	10,253	9,240	9,240	5,429	5,429	6,695	6,695	114,886	114,886
57	Airport Planning	2,501	2,501	734	734	2,657	2,657	493	493	4,167	4,167	3,650	3,650	-	-	14,202	14,202
58	Aviation System Planning	294	294	-	-	311	311	43	43	200	200	-	221	-	-	848	1,069
59	***Aeronautics Total***	***40,505***	***40,505***	***38,782***	***38,782***	***33,934***	***33,934***	***18,684***	***18,684***	***15,153***	***15,153***	***11,527***	***11,748***	***6,695***	***6,695***	***165,280***	***165,501***
60	***Grand Total***	***1,033,160***	***1,045,194***	***767,735***	***743,574***	***648,656***	***588,058***	***593,978***	***508,405***	***587,117***	***514,540***	***581,206***	***500,997***	***446,371***	***370,731***	***4,658,225***	***4,271,499***

* Available estimates are to be used for planning purposes only. FFY20 was last year of FAST transportation act. FY22 and later are flat-lined at FY20 levels.
Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation.
Funding levels assume 100% Obligation Authority
Includes set-asides for short/under programmed programs
STBG means "Surface Transportation Block Grant"

Program Name Abbreviations Used in Program Sheets

Abbreviation	*Program Name*
APPR	Appropriation Earmarks
APT-MTNC	Airport Facility Maintenance
APT-NEW	New Airport Facility
APT-PLAN	Airport Planning
AVI-SYS	Aviation System Planning
BR-DSCR	Bridge Discretionary
BR-LOCAL	Bridge - Local
BR-OFF	Bridge - Off System
BR-PRESERVE	Bridge Preservation
BR-RESTORE	Bridge Restoration
CC4I	Transportation Alternatives
CMAQ	Congestion Mitigation/Air Quality
CMAQ (L)	Congestion Mitigation/Air Quality (Local)
CPCTY	Capacity
DEMO	Demonstration
DEMO (L)	Demonstration (Local)
EARLY	Early Development
ER-NOW	ER - Emergency Repair
ER-NOW (L)	ER - Emergency Repair (Local)
ER-PERM	ER - Permanent Repair
ER-PERM (L)	ER - Permanent Repair (Local)
EXTRNL	External to ITD Financials
FED RRX	STP - Rail (Protection)
FED RRX (L)	STP. - Rail (Protection) (Local)
FLAP	Federal Lands Access Program
FLAP (L)	Federal Lands Access Program (Local)
FREIGHT	Formula Freight Program
HIPRI	High Priority SAFETEA-LU
UNALLOC	State Unallocated
LP-ST	Local Participation
MAJOR	Significant Projects Program

Abbreviation	*Program Name*
MET	Metro Planning
NP	Non-Participating
NP (L)	Non-Participating (Local)
OPS	System Support
OTH-FA	Other Federal Aid
OTH-FA (L)	Other Federal Aid (Local)
PAVE	Pavement Preservation
PLAN	Planning & Scoping
PLHD	Public Lands
PLHD (L)	Public Lands (Local)
RDSIDE	Roadside Items
RESTORE	Restoration
SAFETY	Safety
SAFETY (L)	Safety (Local)
SPR	State Planning & Research
ST RRX	State Rail
STP-RURAL (L)	STP - Local Rural
STP-TMA	STP - Transportation Mgt Area
STP-URBAN (L)	STP - Local Urban
STRATEGY	Strategic Initiatives
OTHER ASSETS	Supporting Infrastructure Assets
TAP-TMA	Transportation Alternatives - TMA
TCSP	TCSP
TIGER	TIGER
TRAFFIC	Traffic Operations
TRAILS	Recreational Trails
TRNS-CAP	Capital
TRNS-OPS	Operations

Fund Source Abbreviations Used in Program Sheets

Abbreviation	*Fund Source Name*
112	Section 112 (FY06 Appr Bill)
115	Section 115 (FY04 Appr Bill)
117	Section 117 (FY05 Appr Bill)
129	Section 129 (FY08 Appr Bill)
330	Section 330 Discretionary
378	Section 378 Funding (Utah Border)
5303	5303 - Metropolitan Planning
5304	5304 - Statewide Planning
5309	5309 - Bus and Bus Facility Grants
5311	5311 - Rural Area Formula Program
5312	5312 - National Research Program
5320	5320 - Alt. Trans. in Parks and Public Lands
5505	5505 - University Transportation Centers
5307 LUrb	5307 - Large Urbanized Area Formula Grants
5307 SUrb	5307 - Small Urbanized Area Formula Grants
5309(d)	5309(d) - Capital Investment Grants "New Starts"
5310 LUrb	5310 - Pop>200K Transport for Elderly&Disabled
5310 RUrb	5310 - Pop<50K Transport for Elderly&Disabled
5310 SUrb	5310 - Pop<200K Transport for Elderly&Disabled
5311(b)(2)	5311(b)(3) - Rural Transit Assistance
5311(c)	5311(c) - Public Trans. On Indian Reservations
5311(f)	5311(f) - Intercity Bus
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program
5339 LUrb	5339 - Large Urban State of Good Repair for Bus
5339 Rural	5339 - Rural State of Good Repair for Bus
5339 SUrb	5339 - Small Urban State of Good Repair for Bus
BR-DISCR	Bridge Discretionary*
BR-LOC	Bridge - Local
BR-OFF	Bridge - Off System
BR-STATE	Bridge - State
CA-APT	Community Access Airport
CBI	Corridor Border Infrastructure Discretionary*
CIG TAX	Cigarette Tax
CMAQ	Congestion Mitigation / Air Quality
DEMO	Demonstration Projects ISTEA
TIGER	TIGER
FED RRX	Federal Rail Highway Crossings
FLAP	Federal Lands Access Program

Abbreviation	*Fund Source Name*
FREIGHT	Formula Freight
GA-APT	General Aviation Airport
HFL	Highways for Life
HIPRI	High Priority SAFETEA-LU
HIPRI	High Priority TEA-21
HSIP	Safety
HSIP (L)	Safety (Local)
IM	Interstate Maintenance
IM-DISCR	Interstate Maintenance Discretionary*
IRR	Indian Reservation Roads
LPT	Local Participating
LTAP	LTAP - T2 Center
MET	Metro Planning
NH	National Highway System
NP	Non-Participating
OTH-FED	Other Federal Non-Formula
PLHD	Public Lands Highways Discretionary*
PR-APT	Primary Service Airport
PRIV	Private Funds
PU-APT	Public Use Airports
SB	Scenic Byways Discretionary*
SF	Other State Categories
SPR	State Planning & Research
SR2S	Safe Routes to School
ST	State
ST2	State (HB312)
STB	State Unallocated
STP	STP - State Highway
STP-RURAL	STP - Local Rural
STP-TMA	STP - Transportation Management Area
STP-U	STP - Local Urban
STSI	State Strategic Initiatives
STX	State Rail-Highway Safety
TAP-RURAL	Transportation Alternatives - Rural
TAP-TMA	Transportation Alternatives - TMA
TAP-URBAN	Transportation Alternatives - Urban
TCSP	TCSP Discretionary*
TECM	Transportation Expansion & Congestion Mitigation
TRAILS	Recreational Trails

Approved:
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IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
ADA														
ADA - No City Specified														
TRANSIT, FUELING STATION AND PARKING LOT, BOISE	3	CN	2,408	-	-	-	-	-	-	-	2,408	1,926	482	1
23091 MP 0.000 - 0.000 Bus / Maintenance & Parking Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, STATE ST PREMIUM CORRIDOR, PART 1, VRT	3	CN	1,250	-	-	-	-	-	-	-	1,250	1,000	250	1
23178 MP 0.000 - 0.000 Safety Improvement		PE	-	-	-	-	-	-	-	-	-	-	-	
BOISE, CITY OF TRNS-OPS 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
ADA - BOISE														
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	503	413	320	226	129	-	-	-	1,591	1,273	318	1
18788 MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.														
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE	3	CN	1,173	1,203	1,233	1,263	1,295	-	-	-	6,167	4,934	1,233	1
18854 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized area.														
TRANSIT, MOBILITY MGT OPERATIONS, BOISE	3	CN	714	714	714	714	714	-	-	-	3,570	1,785	1,785	1
19041 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provides operations for mobility management programs in the Boise Urbanized Area.														
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE	3	CN	694	694	694	694	694	-	-	-	3,470	2,776	694	1
19122 MP 0.000 - 0.000 Capital Lease		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.														
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE	3	CN	3,558	3,618	3,680	3,744	3,809	-	-	-	18,409	14,727	3,682	1
19137 MP 0.000 - 0.000 Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance and complementary paratransit operation services to sustain vehicle safety and security in the Boise Urbanized area.														

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
TRANSIT, METROPOLITAN PLANNING, COMPASS	3	CN	-	-	-	-	-	-	-	-	-	-	-	1
19144 MP 0.000 - 0.000 Metropolitan Planning		PE	337	337	337	337	-	-	-	-	1,348	1,249	99	
COMPASS TRNS-CAP 5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.														
TRANSIT, ACQUISITION OF SERVICE, BOISE	3	CN	391	391	391	391	391	-	-	-	1,955	1,564	391	1
19691 MP 0.000 - 0.000 Transit Operations / Capital / Administrati		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5310 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized area.														

BANNOCK

BANNOCK - POCATELLO

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
TRANSIT, POCATELLO UZA OPERATIONS	5	CN	1,000	1,000	1,000	1,000	-	-	-	-	4,000	2,000	2,000	1
13800 MP 0.000 - 0.000 Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Operations provide funds for the day to day operations of the PRT fixed route system.														
TRANSIT, POCATELLO UZA TRANSIT CAPITAL	5	CN	8	8	8	8	-	-	-	-	32	26	6	1
13801 MP 0.000 - 0.000 Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Facilities Lease provides funds to lease a transfer station for the fixed transit route system.														
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION	5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1
13802 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.														
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE	5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1
13803 MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.														
TRANSIT, POCATELLO UZA METRO PLANNING	5	CN	42	42	42	42	-	-	-	-	168	151	17	1
13804 MP 0.000 - 0.000 Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BANNOCK PLANNING ORGA TRNS-OPS 5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the MPO which are include in the Unified Planning and Work Program. The projects provide transportation planning services to the region.														

Approved:
BILL MOAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs: Total	Federal	Match	Notes
TRANSIT, POCATELLO UZA CAPITAL	5	CN	288	-	575	-	-	-	-	-	863	690	173	1
19189 MP 0.000 - 0.000 Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those which are beyond their useful life. An estimated 4 buses will be purchased.														
TRANSIT, POCATELLO UZA PLANNING	5	CN	19	19	19	19	-	-	-	-	76	61	15	1
19720 MP 0.000 - 0.000 Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Mobility management provides planning services to assist in coordinating transit services between the service providers and human service agencies.														
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT	5	CN	159	159	159	159	-	-	-	-	636	509	127	1
19755 MP 0.000 - 0.000 Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Capital Vehicle Replacement project will purchase new buses to replace those buses which are beyond their useful life. An estimated three buses will be purchased.														
LOCAL, EAST CARTER ST ADA IMPRV, ISU	5	CN	131	-	-	-	-	-	-	-	131	105	26	1
23043 MP 0.000 - 0.000 Curb & Gutter		PE	-	-	-	-	-	-	-	-	-	-	-	
IDAHO STATE UNIVERSITY TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
The project will install sidewalks, ramps and lighting on E. Carter St from S. 5th Ave to S. 8th Ave.														
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO	5	CN	-	220	-	-	-	-	-	-	220	176	44	1
23367 MP 0.000 - 0.000 Curb & Gutter		PE	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

BONNEVILLE

BONNEVILLE - IDAHO FALLS

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs: Total	Federal	Match	Notes
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS	6	CN	-	-	440	440	440	-	-	-	1,320	660	660	1
13268 MP 0.000 - 0.000 Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the operational employees and expenses in the urbanized area and used to perform TRPTA's demand response, fixed route and paratransit services.														
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA	6	CN	-	-	200	200	200	-	-	-	600	480	120	1
13269 MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay the vehicle and facility maintenance employees and expenses in the urbanized area and used to maintain TRPTA's urbanized vehicles and main office.														

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BILL MOAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER	6	CN	-	-	35	35	35	-	-	-	105	84	21	1
13271 MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Project includes but is not limited to projected and unanticipated expenses such as shelters, bike racks, support equipment and vehicles, facility maintenance and repairs, etc.														
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING	6	CN	-	-	30	30	30	-	-	-	90	72	18	1
13272 MP 0.000 - 0.000 Training - Transit		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for eligible National Transit Institute (NTI) trainings for management and staff.														
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS	6	CN	-	-	400	400	400	-	-	-	1,200	960	240	1
13273 MP 0.000 - 0.000 Capital Bus		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to purchase buses with ramps for the fixed route system replacing the current buses that are near their useful life.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307	6	CN	-	-	10	10	10	-	-	-	30	24	6	1
14304 MP 0.000 - 0.000 Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used for planning expenses relevant to services as well as help determining the TRPTA Board and company structure.														
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6	CN	44	44	44	44	44	-	-	-	220	205	15	1
14306 MP 0.000 - 0.000 Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
BONNEVILLE METROPOLITA TRNS-OPS 5303		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).														
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE	6	CN	-	-	175	175	175	-	-	-	525	420	105	1
14309 MP 0.000 - 0.000 Paratransit		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay paratransit expenses related to TRPTA's fixed routes according to ADA regulations.														
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMEN	6	CN	-	-	80	80	80	-	-	-	240	192	48	1
19406 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to pay for expenses relevant to coordinating public transportation services with other providers as well as health and human services agencies.														
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	-	-	240	240	240	-	-	-	720	576	144	1
19800 MP 0.000 - 0.000 Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

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IDAHO TRANSPORTATION BOARD
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Public Transit

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Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY	6	CN	-	-	15	15	15	-	-	-	45	36	9	1
22500 MP 0.000 - 0.000 Safety		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, GREATER IDAHO FALLS TRANSIT PILOT PROJECT	6	CN	2,100	2,100	-	-	-	-	-	-	4,200	4,200	-	1
23427 MP 0.000 - 0.000 Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

CANYON

CANYON - NAMPA

TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA	3	CN	548	485	420	355	286	-	-	-	2,094	1,675	419	1
18781 MP 0.000 - 0.000 Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.														
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP	3	CN	1,762	1,796	1,834	1,872	1,910	-	-	-	9,174	4,587	4,587	1
18786 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provides for fixed route and mobility management operations and services in the Nampa Urbanized Area.														
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA	3	CN	1,069	1,095	1,123	1,151	1,180	-	-	-	5,618	4,494	1,124	1
18842 MP 0.000 - 0.000 Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide program support administration, short range transit planning, and the implementation of the mobility management program in the Nampa Urbanized area.														
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA	3	CN	551	565	579	594	609	-	-	-	2,898	2,318	580	1
18914 MP 0.000 - 0.000 Capital Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide preventive maintenance, complementary paratransit, and fixed line to sustain vehicle and facility safety and security in the Nampa Urbanized area.														
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE	3	CN	-	-	-	-	-	-	-	-	-	-	-	1
20043 MP 0.000 - 0.000 Demand Response Operations		PE	280	300	300	300	300	-	-	-	1,480	740	740	
VALLEY REGIONAL TRANSIT TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, NAMPA TRANSIT ORIENTED DEVELOPMENT (DESIG	3	CN	-	-	-	-	-	-	-	-	-	-	-	1
20789 MP 0.000 - 0.000 Transit Facility		PE	310	-	-	-	-	-	-	-	310	248	62	
VALLEY REGIONAL TRANSIT TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

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IDAHO TRANSPORTATION BOARD
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Public Transit

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Route, Location / Key No. / Sponsor	Mileposts / Work, Detail / Program	District / Fund	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
DISTRICT 1															
DISTRICT 1 - No City Specified															
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG		1	CN	1,648	1,648	1,648	1,648	1,651	-	-	-	8,243	5,184	3,059	
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.															
TRANSIT, D1 ELDERLY & DISABLED		1	CN	139	139	139	139	143	-	-	-	2,327	1,652	675	
20013	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D1 ELDERLY & DISABLED		1	CN	323	323	323	323	336	-	-	-	2,327	1,652	675	
	MP 0.000 - 0.000	Demand Response Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).															
DISTRICT 2															
DISTRICT 2 - No City Specified															
TRANSIT, D2 5339 BUS AND BUS FACILITY		2	CN	438	438	438	438	438	-	-	-	2,572	2,057	515	
19671	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 5339 BUS AND BUS FACILITY		2	CN	78	78	78	78	72	-	-	-	2,572	2,057	515	
	MP 0.000 - 0.000	Bus Purchase / Construction	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.															
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG		2	CN	1,177	1,177	1,177	1,177	1,179	-	-	-	5,887	3,879	2,008	
19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.															

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IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

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Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match	Notes
TRANSIT, D2 ELDERLY & DISABLED	2	CN	90	90	90	90	93	-	-	-	967	774	193	
20226 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D2 ELDERLY & DISABLED	2	CN	102	102	102	102	106	-	-	-	967	774	193	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

DISTRICT 3

DISTRICT 3 - No City Specified

TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG	3	CN	2,589	2,589	2,589	2,589	2,594	-	-	-	12,950	9,060	3,890	
19380 MP 0.000 - 0.000 Transit Admin/Capital/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.														
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	193	193	193	193	198	-	-	-	3,577	2,981	596	1
19464 MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY AND DISABLED	3	CN	517	517	517	517	539	-	-	-	3,577	2,981	596	1
MP 0.000 - 0.000 Transit Operations / Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.														
TRANSIT, D3 ELDERLY & DISABLED	3	CN	193	193	193	193	198	-	-	-	3,577	2,862	715	
19981 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 ELDERLY & DISABLED	3	CN	517	517	517	517	539	-	-	-	3,577	2,862	715	
MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

Approved:
BILL MOAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
TRANSIT, RURAL AREAS FIXED LINE SERVICE	3	CN	1,874	1,874	1,874	1,874	1,878	-	-	-	9,374	6,421	2,953	
19983 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operation, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates.														
TRANSIT, D3 BUS & BUS FACILITIES	3	CN	963	963	963	963	963	-	-	-	6,720	5,376	1,344	1
20136 MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BUS FACILITIES	3	CN	387	387	387	387	357	-	-	-	6,720	5,376	1,344	1
MP 0.000 - 0.000 Bus Purchase / Upgrade Facility Equipm		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate, and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Adams, Valley, Washington, Payette, Boise, Canyon, Gem, and Ada counties.														

DISTRICT 4

DISTRICT 4 - No City Specified

TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG	4	CN	3,060	3,060	3,060	3,060	3,066	-	-	-	15,306	10,883	4,423	
19328 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 5310 ELDERLY AND DISABLED	4	CN	216	216	216	216	222	-	-	-	1,086	869	217	
19367 MP 0.000 - 0.000 Transit Capital		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 5339 BUS AND BUS FACILITY	4	CN	1,138	1,138	1,138	1,138	1,138	-	-	-	5,688	4,550	1,138	
19735 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	

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IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment. This program also provides capital funding to purchase land to be used for bus-related facilities, or to construct bus-related facilities in rural and small urban areas directly affecting Blaine, Cassia, Gooding, Jerome, Lincoln, Minidoka, Twin Falls counties.														
TRANSIT, D4 ELDERLY & DISABLED	4	CN	216	216	216	216	222	-	-	-	1,086	543	543	
19976 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

DISTRICT 5

DISTRICT 5 - No City Specified

TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	1,883	1,883	1,883	1,883	1,887	-	-	-	9,419	6,122	3,297	
19314 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bonneville, Butte, Clair, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.														
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG	5	CN	1,412	1,412	1,412	1,412	1,415	-	-	-	7,063	4,830	2,233	
19422 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Bannock, Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, D5 5339 BUS AND BUS FACILITY	5	CN	525	525	525	525	525	-	-	-	3,496	2,797	699	
19686 MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS AND BUS FACILITY	5	CN	177	177	177	177	163	-	-	-	3,496	2,797	699	
MP 0.000 - 0.000 Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bannock, \ Bear Lake, Bingham, Caribou, Franklin, Oneida, Power counties.														
TRANSIT, D5 ELDERLY & DISABLED	5	CN	241	241	241	241	251	-	-	-	1,517	1,214	303	
20262 MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M

Approved:
BILL MOAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Sponsor	Mileposts / Work, Detail / Program	Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
TRANSIT, D5 ELDERLY & DISABLED			5	CN	60	60	60	60	62	-	-	-	1,517	1,214	303	
20262	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	700	700	700	700	700	-	-	-	4,588	3,670	918	
19330	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 5339 BUS AND BUS FACILITY			6	CN	221	221	221	221	204	-	-	-	4,588	3,670	918	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.																
TRANSIT, D6 ELDERLY & DISABLED			6	CN	293	293	293	293	306	-	-	-	1,840	1,472	368	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D6 ELDERLY & DISABLED			6	CN	72	72	72	72	74	-	-	-	1,840	1,472	368	
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).																

KOOTENAI

KOOTENAI - No City Specified

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T			1	CN	9	9	9	9	9	-	-	-	45	36	9	1
20762	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
To provide Federal training for transit staff.																

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BILL MOAD, CHAIRMAN
IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

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Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
KOOTENAI - COEUR D'ALENE														
TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	CN	60	60	60	60	60	60	60	-	420	336	84	1
13238 MP 0.000 - 0.000 Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI METROPOLITAN TRNS-OPS 5303		RW	-	-	-	-	-	-	-	-	-	-	-	
This program provides funding to support comprehensive planning for making transportation investment decisions in the metropolitan area.														
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	CN	802	808	817	825	833	-	-	-	4,085	2,451	1,634	1
14191 MP 0.000 - 0.000 Paratransit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support paratransit services.														
TRANSIT, COEUR D'ALENE UZA OPERATIONS	1	CN	1,120	1,143	1,166	1,189	1,213	-	-	-	5,831	2,916	2,915	1
14193 MP 0.000 - 0.000 Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide operating assistance to support fixed route services.														
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV	1	CN	79	80	82	85	83	-	-	-	409	327	82	1
19196 MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the fixed route vehicle fleet.														
TRANSIT, COEUR D'ALENE UZA SECURITY	1	CN	19	20	20	20	21	-	-	-	100	80	20	1
19333 MP 0.000 - 0.000 Security		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will provide for route and facility security services.														
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV	1	CN	63	64	65	67	68	-	-	-	327	262	65	1
19361 MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These preventive maintenance funds will extend the life of the paratransit vehicle fleet.														
TRANSIT, COEUR D'ALENE UZA BUSES	1	CN	330	513	92	95	542	-	-	-	1,572	1,258	314	1
19424 MP 0.000 - 0.000 Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
These funds will be used to acquire replacement buses for those that have reached the end of their useful lives.														
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT	1	CN	568	25	63	25	63	-	-	-	744	595	149	1
23411 MP 0.000 - 0.000 Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	

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IDAHO TRANSPORTATION BOARD
11/23/2021

Public Transit

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Route, Location / Key No. / Sponsor	Mileposts / Work, Detail / Program / Fund	District	Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match	Notes
NEZ PERCE															
NEZ PERCE - LEWISTON															
TRANSIT, LEWISTON UZA METRO PLANNING		2	CN	19	19	19	19	19	-	-	-	95	95	-	1
13771	MP 0.000 - 0.000 Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan Planning provides funds to the Lewis Clark Valley Metropolitan Planning Organization which are included in the Unified Planning and Work Program. The projects provide transportation planning services to the region.															
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS		2	CN	119	119	119	119	119	-	-	-	594	475	119	1
13772	MP 0.000 - 0.000 Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Demand Response Operations provides door to door transit service for elderly and disabled persons in the Lewiston urban area.															
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE		2	CN	81	81	81	81	90	-	-	-	415	332	83	1
13773	MP 0.000 - 0.000 Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Preventative Maintenance for rolling stock to support demand response and fixed route operations in the Lewiston urban area.															
TRANSIT, LEWISTON UZA OPERATIONS		2	CN	580	580	580	580	580	-	-	-	2,900	1,450	1,450	1
13776	MP 0.000 - 0.000 Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-OPS 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transportation Operations: Fixed route and demand response public transportation operations in Lewiston, Idaho.															
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES		2	CN	437	125	125	125	375	-	-	-	1,187	950	237	1
14210	MP 0.000 - 0.000 Bus / Bus Shelters		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Purchase of rolling stock for public transportation operations in Lewiston.															
TRANSIT, LEWISTON UZA TRANSIT CAPITAL		2	CN	100	100	100	100	100	-	-	-	500	400	100	1
14211	MP 0.000 - 0.000 Transit Facility		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWISTON, CITY OF	TRNS-CAP 5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Transit Capital Items include shelters, benches, signs, technology, and the design and construction of facilities including shelter pads, sidewalks, and other transit related facilities.															
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST		2	CN	62	62	62	62	62	-	-	-	312	250	62	1
19770	MP 0.000 - 0.000 Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
LEWIS-CLARK VALLEY METR TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Transit Operations: Demand Response Service for the elderly and disabled into/out of the Lewiston UZA. Capital: Two demand response vehicles.															

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IDAHO TRANSPORTATION BOARD
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Public Transit

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Route, Location / Key No. / Mileposts / Work, Detail / Sponsor / Program / Fund	District	Ph	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices) 2022	2023	2024	2025	2026	2027	2028	PREL	Lifetime Direct Costs All Programs Total	Federal	Match	Notes
STATEWIDE														
STATEWIDE - No City Specified														
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)	9	CN	142	142	142	142	142	-	-	-	710	710	-	
19335 MP 0.000 - 0.000 Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides scholarships for training and technical assistance for rural transit providers statewide.														
TRANSIT, 5304 STATEWIDE PLANNING	9	CN	123	123	123	123	164	-	-	-	656	656	-	
19363 MP 0.000 - 0.000 Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5304		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.														
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG	9	CN	2,354	2,354	2,354	2,354	2,358	-	-	-	11,774	5,887	5,887	
19550 MP 0.000 - 0.000 Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	
Program supports connections between rural areas and the larger regional systems of intercity bus services statewide.														
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR	9	CN	908	908	908	908	911	-	-	-	4,543	4,543	-	
19679 MP 0.000 - 0.000 Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program provides funding for the State to manage and administer grants for public transportation projects in rural areas with populations less than 50,000 statewide.														
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	47	47	47	47	49	-	-	-	651	651	-	
20206 MP 0.000 - 0.000 Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN	9	CN	82	82	82	82	86	-	-	-	651	651	-	
MP 0.000 - 0.000 Transit State Administration		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD) TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).														

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Route, Location			District	Scheduled Costs (Dollars in Thousands with Match) Year-Of-Expenditure Dollars (Not Current Prices)								Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail													
Sponsor	Program	Fund		Ph	2022	2023	2024	2025	2026	2027	2028	PREL	Total	Federal	Match	Notes
				Construction	48,530	44,044	43,590	43,032	42,151	60	60	-				
				Development	928	637	637	637	300	-	-	-				
				Right-of-Way	-	-	-	-	-	-	-	-				
				Total	**49,458**	**44,681**	**44,227**	**43,669**	**42,451**	**60**	**60**	**-**				

Notes:

1: Project is also shown in a Transportation Improvement Program
2: Project is being advance constructed with non-federal funds
G: Project is grouped in STIP
M: Project included in multiple programs
B: Project addresses Federal Bridge Condition PM
P: Project addresses Federal Pavement Condition PM
R; Project addresses Federal Travel Time Reliability PM
A: Project utilizes an alternative contracting method.
W: Work zone safety priority

Phases:

CN - Construction, utilities, construction engineering, purchases
PE - preliminary engineering by state and/or consultant forces
RW - Right-Of-Way acquisition