

Program Name Abbreviations Used in Program Sheets

Abbreviation	Program Name	Abbreviation	Program Name
APPR	Appropriation Earmarks	OTH-FA	Other
APT-MTNC	Airport Facility Maintenance	PAVE	Pavement Preservation
APT-NEW	New Airport Facility	PLAN	Planning & Scoping
APT-PLAN	Airport Planning	PROTECT	Promoting Resilient Operations (PROTECT)
AVI-SYS	Aviation System Planning	RA	Safety Rest Area
BR-LOCAL	Bridge - Local	RAIL	Rail Crossing
BR-OFF	Bridge - Off System	RDSIDE	Roadside Items
BR-PRESERVE	Bridge Preservation	RESTORE	Pavement Restoration
BR-RESTORE	Bridge Restoration	SAFETY	Safety
CARBON	Carbon Reduction	SAFETY (L)	Safety - Local
CPCTY	Capacity	SFTY&CPCTY	Safety & Capacity
DEMO	Demonstration	SPR	State Planning & Research
EARLY	Early Development	ST	State Funds
ER-NOW	ER - Emergency Repair	ST RRX	State Rail
ER-PERM	ER - Permanent Repair	STP	STP - State Highway
ETS	Enterprise Technology Services	STP-RURAL (L)	STP - Local Rural
EXTRNL	External to ITD Financials	STP-TMA	STP - Transportation Mgt Area
FED RRX	STP - Rail (Protection)	STP-URBAN (L)	STP - Local Urban
FEE	Feasibility & Early Environmental Program	TAP	Transportation Alternatives Program
FLAP	Federal Lands Access Program	TAP-TMA	Transportation Alternatives - TMA
FREIGHT	Freight	TECM	Transportation Expansion/Congestion Mitigation
LEAD-ID	Leading Idaho	TECM-Bond	TECM Bonding
LP-ST	Local Participation	TRAFFIC	Traffic Operations
MET	Metro Planning	TRAILS	Recreational Trails
NEVI	National Electric Vehicle Infrastructure	TRNS-CAP	Capital
NP	Non-Participating	TRNS-OPS	Operations
OPS	System Support		

Fund Source Abbreviations Used in Program Sheets

Abbreviation	Fund Source Name	Fund Source	Abbreviation	Fund Source Name	Fund Source
112	Section 112 (FY06 Appr Bill)	Fed Transit	HRRR	High Risk Rural Roads	Fed Hwys
115	Section 115 (FY04 Appr Bill)	Fed Transit	HSIP	HSIP - State	Fed Hwys
117	Section 117 (FY05 Appr Bill)	Fed Transit	IM	Interstate Maintenance (NHPP)	Fed Hwys
129	Section 129 (FY08 Appr Bill)	Fed Transit	IRR	Indian Reservation Roads	Fed Tribal
330	Section 330 Discretionary*	Fed Transit	LPT	Local Participating	Local
378	Section 378 Funding (Utah Border)*	Fed Transit	LTAP	LTAP - T2	Fed Hwys
5303	5303 - Metropolitan Planning	Fed Transit	MET	Metro Planning	Fed Hwys
5304	5304 - Statewide Planning	Fed Transit	NH	National Highway System	Fed Hwys
5307 L Urb	5307 - Large Urbanized Area Formula Grants	Fed Transit	NP	Non-Participating	Local/State
5307 S Urb	5307 - Small Urbanized Area Formula Grants	Fed Transit	OTH-FED	Other Federal Non-Formula	Fed Hwys
5309	5309 - Bus and Bus Facility Grants	Fed Transit	PR-APT	Primary Service Airport	Fed Aero
5309(d)	5309(d) - Capital Investment Grants "New Starts"	Fed Transit	PRIV	Private Funds	Local
5310 L Urb	5310 - Pop>200K Transport for Elderly&Disabled	Fed Transit	PU-APT	Public Use Airports	Fed Aero
5310 Rural	5310 - Pop<50K Transport for Elderly&Disabled	Fed Transit	SF	Other State Categories	State
5310 S Urb	5310 - Pop<200K Transport for Elderly&Disabled	Fed Transit	SPR	State Plan. & Research	Fed Hwys
5311(b)(2)	5311(b)(3) - Rural Transit Assistance	Fed Transit	ST	State	State
5311(c)	5311(c) - Public Trans. On Indian Reservations	Fed Transit	ST2	State (HB132 & 312)	State
5311(f)	5311(f) - Intercity Bus	Fed Transit	STB	State Unallocated	State
5312	5312 - National Research Program	Fed Transit	STBG-GF	Hwy Infrastructure General Fund	Fed Hwys
5313(a)(2)	5313(a)(2) - Transit Cooperative Research Program	Fed Transit	STECM	State Expansion & Congestion Mitigation	State
5320	5320 - Alt. Trans. in Parks and Public Lands	Fed Transit	STLI	State Leading Idaho	State
5339 L Urb	5339 - Large Urban State of Good Repair for Bus	Fed Transit	STP	STP - State Highway	Fed Hwys
5339 Rural	5339 - Rural State of Good Repair for Bus	Fed Transit	STP-RURAL	STP - Local Rural	Fed Hwys
5339 S Urb	5339 - Small Urban State of Good Repair for Bus	Fed Transit	STP-SM U	STP - Local Small Urban	Fed Hwys
5505	5505 - University Transportation Centers	Fed Transit	STP-TMA	STP - Transportation Management Area	Fed Hwys
BR-LOC	Bridge - Local	Fed Hwys	STP-U	STP - Local Urban	Fed Hwys
BR-OFF	Bridge - Off System	Fed Hwys	STSI	State Strategic Initiatives	State
BR-STATE	Bridge - State	Fed Hwys	STX	State Rail-Highway Safety	State
CA-APT	Community Access Airport	Fed Aero	TAP-RURAL	TAP - Rural	Fed Hwys
CIG TAX	Cigarette Tax	State	TAP-SM.URBAN	TAP - Small Urban	Fed Hwys
CMAQ	Congestion Mitigation / Air Quality	Fed Hwys	TAP-TMA	TAP - TMA	Fed Hwys
FED RRX	Federal Rail Highway Crossings	Fed Hwys	TAP-URBAN	TAP - Urban	Fed Hwys
FLAP	Federal Lands Access Program	Fed Hwys	TECM BOND	TECM Bonding	State
FREIGHT	Freight	Fed Hwys	TRAILS	Recreational Trails	Fed Hwys
GA-APT	General Aviation Airport	Fed Aero			



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs				
Key No.	Mileposts	Work, Detail			Ph	2023	2024	2025	2026	2027	2028	2029	PREL	Total	Federal	Match	Notes		
Sponsor				Fund		Year-Of-Expenditure Dollars (Not Current Prices)													
LOCAL, EAST CARTER ST ADA IMPRV, ISU				5	CN	220	-	-	-	-	-	-	-	220	176	44	1		
23043	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-		
IDAHO STATE UNIVERSITY				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
LOCAL, E CENTER ST ADA IMPROVEMENTS, POCATELLO				5	CN	220	-	-	-	-	-	-	-	220	176	44	1		
23367	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, METROPOLITAN PLANNING, COMPASS				3	CN	-	-	-	-	-	-	-	-	-	-	-	-		
19144	MP 0.000 - 0.000	Metropolitan Planning			PE	337	337	337	-	-	-	-	-	1,011	937	74	-		
COMPASS				5303	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
LOCAL, HUMBOLT STREET NORTH SIDEWALK EXTENSION				5	CN	-	-	305	-	-	-	-	-	305	244	61	1		
23829	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	-		
IDAHO STATE UNIVERSITY				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D2 5339 BUS AND BUS FACILITY				2	CN	500	500	500	500	-	-	-	-	2,276	1,821	455			
19671	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 5339 BUS AND BUS FACILITY				2	CN	69	69	69	69	-	-	-	-	2,276	1,821	455			
19671	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY AND DISABLED				3	CN	290	290	290	290	-	-	-	-	4,336	3,613	723	1		
19464	MP 0.000 - 0.000	Transit Operations / Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY AND DISABLED				3	CN	794	794	794	794	-	-	-	-	4,336	3,613	723	1		
19464	MP 0.000 - 0.000	Transit Operations / Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	1,100	1,100	1,100	1,100	-	-	-	-	5,772	4,618	1,154	1		
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 BUS & BUS FACILITIES				3	CN	343	343	343	343	-	-	-	-	5,772	4,618	1,154	1		
20136	MP 0.000 - 0.000	Bus Purchase / Upgrade Facility Equipme			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D4 5310 ELDERLY AND DISABLED				4	CN	325	325	325	325	-	-	-	-	1,300	1,040	260			
19367	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D4 5339 BUS AND BUS FACILITY				4	CN	1,300	1,300	1,300	1,300	-	-	-	-	5,200	4,160	1,040			
19735	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS				5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-	-	



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, POCATELLO UZA		TRANSIT CAPITAL		5	CN	8	8	8	8	-	-	-	-	32	26	6	1	
13801	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, POCATELLO UZA		CAPITAL		5	CN	-	575	-	288	-	-	-	-	863	690	173	1	
19189	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	CN	600	600	600	600	-	-	-	-	3,028	2,422	606		
19686	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 5339 BUS AND BUS FACILITY				5	CN	157	157	157	157	-	-	-	-	3,028	2,422	606		
	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, POCATELLO UZA VEHICLE REPLACEMENT				5	CN	159	159	159	159	-	-	-	-	636	509	127	1	
19755	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	-	-	-	-	-	-	-	-	-	
POCATELLO REGIONAL TRA		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D6 5339 BUS AND BUS FACILITY				6	CN	800	800	800	800	-	-	-	-	3,984	3,187	797		
19330	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D6 5339 BUS AND BUS FACILITY				6	CN	196	196	196	196	-	-	-	-	3,984	3,187	797		
	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, COEUR D'ALENE UZA BUSES				1	CN	1,176	147	-	794	835	-	-	-	2,952	2,362	590	1	
19424	MP 0.000 - 0.000	Capital Asset			PE	-	-	-	-	-	-	-	-	-	-	-	-	
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-	
TRANSIT, D1 5339 BUS AND BUS FACILITY				1	CN	700	700	700	700	700	-	-	-	4,580	3,664	916	1	
19430	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE		TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D1 5339 BUS AND BUS FACILITY				1	CN	216	216	216	216	216	-	-	-	4,580	3,664	916	1	
	MP 0.000 - 0.000	Bus Purchase / Construction			PE	-	-	-	-	-	-	-	-	-	-	-	-	
COEUR D'ALENE		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	20,200	12,704	7,496		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-	-	
STATE OF IDAHO (ITD)		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D1 ELDERLY & DISABLED				1	CN	209	209	209	209	209	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D1 ELDERLY & DISABLED				1	CN	496	496	496	496	496	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, COEUR D'ALENE CAPITAL EQUIPMENT				1	CN	1,140	63	110	63	63	-	-	-	1,439	1,151	288	1	
23411	MP 0.000 - 0.000	Capital Asset			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, LEWISTON UZA BUS & BUS FACILITIES				2	CN	437	300	125	125	375	-	-	-	1,362	1,090	272	1	
14210	MP 0.000 - 0.000	Bus / Bus Shelters			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, LEWISTON UZA TRANSIT CAPITAL				2	CN	200	200	100	100	100	-	-	-	700	560	140	1	
14211	MP 0.000 - 0.000	Transit Facility			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG				2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922		
19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED				2	CN	136	136	136	136	136	-	-	-	2,930	2,344	586		
20226	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED				2	CN	157	157	157	157	157	-	-	-	2,930	2,344	586		
MP 0.000 - 0.000		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE				3	CN	175	83	63	63	63	-	-	-	447	358	89	1	
18788	MP 0.000 - 0.000	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, PLANNING & MOBILITY IMPLEMENTATION, NAMPA				3	CN	1,095	1,123	1,151	1,180	1,180	-	-	-	5,729	4,583	1,146	1	
18842	MP 0.000 - 0.000	Mobility Management			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE				3	CN	1,203	1,233	1,263	1,295	1,295	-	-	-	6,289	5,031	1,258	1	
18854	MP 0.000 - 0.000	Mobility Management			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, PREVENTIVE MTCE & DEMAND RESPONSE, NAMPA				3	CN	565	426	437	609	608	-	-	-	2,645	2,116	529	1	
18914	MP 0.000 - 0.000	Capital Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE				3	CN	638	638	638	638	638	-	-	-	3,190	2,552	638	1	
19122	MP 0.000 - 0.000	Capital Lease			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5339 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE				3	CN	3,618	3,680	3,670	3,638	3,637	-	-	-	18,243	14,594	3,649	1	
19137	MP 0.000 - 0.000	Capital Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG				3	CN	3,173	3,173	3,173	3,173	3,173	-	-	-	31,730	22,198	9,532		
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, ACQUISITION OF SERVICE, BOISE				3	CN	781	592	592	592	592	-	-	-	3,149	2,519	630	1	
19691	MP 0.000 - 0.000	Transit Operations / Capital / Administratio			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5310 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, ABOVE & BEYOND ADA PARATRANSIT, NAMPA ARE				3	CN	-	-	-	-	-	-	-	-	-	-	-	-1	
20043	MP 0.000 - 0.000	Demand Response Operations			PE	480	300	300	300	300	-	-	-	1,680	840	840		
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG				4	CN	3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838		
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG				5	CN	1,731	1,731	1,731	1,731	1,731	-	-	-	17,310	11,838	5,472		
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 ELDERLY & DISABLED				5	CN	91	91	91	91	91	-	-	-	4,610	3,688	922		
20262	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D5 ELDERLY & DISABLED				5	CN	370	370	370	370	370	-	-	-	4,610	3,688	922		
	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL OTHER				6	CN	-	35	35	35	35	-	-	-	140	112	28	1	
13271	MP 0.000 - 0.000	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA CAPITAL BUS				6	CN	-	400	400	400	400	-	-	-	1,600	1,280	320	1	
13273	MP 0.000 - 0.000	Capital Bus			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG				6	CN	2,308	2,308	2,308	2,308	2,308	-	-	-	23,080	15,002	8,078		
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	
TRANSIT, D6 ELDERLY & DISABLED				6	CN	108	108	108	108	108	-	-	-	5,590	4,472	1,118		
19835	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	-M	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Capital

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			Notes	
Key No.	Mileposts	Work, Detail		Ph	Year-Of-Expenditure Dollars (Not Current Prices)								Total	Federal	Match		
Sponsor		Program	Fund		2023	2024	2025	2026	2027	2028	2029	PREL					
TRANSIT, D6 ELDERLY & DISABLED				6	CN	451	451	451	451	451	-	-	-	5,590	4,472	1,118	
19835	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS		TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, TRANSIT ASSET MANAGEMENT, NAMPA				3	CN	297	384	322	322	98	98	-	-	1,521	1,217	304	1
18781	MP 0.000 - 0.000	Capital Other			PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT		TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Notes:					Construction	35,765	33,879	33,211	34,142	27,278	98	-	-				
1: Project is also shown in a Transportation Improvement Program					Development	817	637	637	300	300	-	-	-				
2: Project is being advance constructed with non-federal funds					Right-of-Way	-	-	-	-	-	-	-	-				
G: Project is grouped in STIP					Total	36,582	34,516	33,848	34,442	27,578	98	-	-				
M: Project included in multiple programs					Available	36,854	34,968	34,301	34,669	27,604	-	-	-				
B: Project addresses Federal Bridge Condition PM					Balance	272	452	453	227	26	(98)	-	-				
P: Project addresses Federal Pavement Condition PM																	
R: Project addresses Federal Travel Time Reliability PM																	
A: Project utilizes an alternative contracting method.																	
W: Work zone safety priority																	
Phases:																	
CN - Construction, utilities, construction engineering, purchases																	
PE - preliminary engineering by state and/or consultant forces																	
RW - Right-Of-Way acquisition																	



Approved:
BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail		Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor	Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, VRT			3	CN	5,882	-	-	-	-	-	-	-	5,882	-	5,882	1	
23179	MP 0.000 - 0.000	Safety Improvement		PE	-	-	-	-	-	-	-	-	-	-	-		
BOISE, CITY OF	TRNS-OPS	LPT		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, GREATER IDAHO FALLS TRANSIT PILOT PROJECT			6	CN	2,100	-	-	-	-	-	-	-	2,100	2,100	-	1	
23427	MP 0.000 - 0.000	Transit Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, POCATELLO UZA METRO PLANNING			5	CN	42	42	42	-	-	-	-	-	126	113	13	1	
13804	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-		
BANNOCK PLANNING ORGA	TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D3 ELDERLY & DISABLED			3	CN	290	290	290	290	-	-	-	-	4,336	3,469	867		
19981	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D3 ELDERLY & DISABLED			3	CN	794	794	794	794	-	-	-	-	4,336	3,469	867		
19981	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, RURAL AREAS FIXED LINE SERVICE			3	CN	1,874	1,874	1,874	1,878	-	-	-	-	7,500	5,138	2,362		
19983	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D4 ELDERLY & DISABLED			4	CN	325	325	325	325	-	-	-	-	1,300	650	650		
19976	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, POCATELLO UZA OPERATIONS			5	CN	1,000	1,000	1,000	1,000	-	-	-	-	4,000	2,000	2,000	1	
13800	MP 0.000 - 0.000	Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION			5	CN	250	250	250	250	-	-	-	-	1,000	800	200	1	
13802	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, POCATELLO UZA PREVENTIVE MAINTENANCE			5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1	
13803	MP 0.000 - 0.000	Preventive Maintenance		PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, POCATELLO UZA PLANNING			5	CN	19	19	19	19	-	-	-	-	76	61	15	1	
19720	MP 0.000 - 0.000	Transit Planning		PE	-	-	-	-	-	-	-	-	-	-	-		
POCATELLO REGIONAL TRA	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, 5311 RURAL TECHNICAL ASSISTANCE (RTAP)			9	CN	142	142	142	142	-	-	-	-	568	568	-		
19335	MP 0.000 - 0.000	Rural Technical Assistance		PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)	TRNS-OPS	5311(b)(2)		RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, 5304 STATEWIDE PLANNING				9	CN	51	51	51	51	-	-	-	-	204	204	-		
19363	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5304		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, 5311 INTERCITY S/W RURAL AREA FORMULA PROG				9	CN	2,885	2,885	2,885	2,885	-	-	-	-	11,540	5,770	5,770		
19550	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, 5311 - STATEWIDE RURAL AREA FORMULA PROGR				9	CN	1,114	1,114	1,114	1,114	-	-	-	-	4,456	4,456	-		
19679	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	71	71	71	71	-	-	-	-	788	788	-		
20206	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, STATEWIDE ELDERLY & DISABLED ADMIN				9	CN	126	126	126	126	-	-	-	-	788	788	-		
20206	MP 0.000 - 0.000	Transit State Administration			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	2,352	1,135	1,205	1,278	1,355	-	-	-	7,325	4,395	2,930	1	
14191	MP 0.000 - 0.000	Paratransit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA OPERATIONS				1	CN	3,200	1,500	1,575	1,654	1,736	-	-	-	9,665	4,832	4,833	1	
14193	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA FIXED ROUTE PREVENTATIV				1	CN	125	59	62	65	68	-	-	-	379	303	76	1	
19196	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA SECURITY				1	CN	75	12	13	14	15	-	-	-	129	103	26	1	
19333	MP 0.000 - 0.000	Security			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA PARATRANSIT PREVENTATIV				1	CN	94	39	41	43	46	-	-	-	263	210	53	1	
19361	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D1 5311 STATEWIDE RURAL AREA FORMULA PROG				1	CN	2,020	2,020	2,020	2,020	2,020	-	-	-	20,200	12,704	7,496		
19619	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D1 ELDERLY & DISABLED				1	CN	209	209	209	209	209	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D1 ELDERLY & DISABLED				1	CN	496	496	496	496	496	-	-	-	7,050	5,640	1,410		
20013	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING				1	CN	313	38	50	50	50	-	-	-	501	401	100	1	
20761	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T				1	CN	19	9	9	6	6	-	-	-	49	39	10	1	
20762	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI COUNTY		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, LEWISTON UZA METRO PLANNING				2	CN	19	19	19	19	19	-	-	-	95	95	-	1	
13771	MP 0.000 - 0.000	Metropolitan Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, LEWISTON UZA DEMAND RESPONSE OPERATIONS				2	CN	165	165	165	165	165	-	-	-	825	660	165	1	
13772	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, LEWISTON UZA PREVENTIVE MAINTENANCE				2	CN	85	90	90	95	95	-	-	-	455	364	91	1	
13773	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, LEWISTON UZA OPERATIONS				2	CN	800	800	800	800	800	-	-	-	4,000	2,000	2,000	1	
13776	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWISTON, CITY OF		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D2 5311 STATEWIDE RURAL AREA FORMULA PROG				2	CN	1,443	1,443	1,443	1,443	1,443	-	-	-	14,430	9,508	4,922		
19698	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, MOBILITY FOR THE ELDERLY & DISABLED, LEWIST				2	CN	62	62	62	62	62	-	-	-	312	250	62	1	
19770	MP 0.000 - 0.000	Transit Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
LEWIS-CLARK VALLEY METR		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D2 ELDERLY & DISABLED				2	CN	136	136	136	136	136	-	-	-	2,930	2,344	586		
20226	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D2 ELDERLY & DISABLED				2	CN	157	157	157	157	157	-	-	-	2,930	2,344	586		
MP 0.000 - 0.000		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, OPERATIONS - FIXED LINE & MOBILITY MGT, NAMP				3	CN	1,796	1,834	1,872	1,910	1,910	-	-	-	9,322	4,661	4,661	1	
18786	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, MOBILITY MGT OPERATIONS, BOISE				3	CN	1,414	1,414	1,414	1,414	1,414	-	-	-	7,070	3,535	3,535	1	
19041	MP 0.000 - 0.000	Mobility Management			PE	-	-	-	-	-	-	-	-	-	-	-		
VALLEY REGIONAL TRANSIT		TRNS-OPS	5307 LUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D3 5311 STATEWIDE RURAL AREA FORMULA PROG				3	CN	3,173	3,173	3,173	3,173	3,173	-	-	-	31,730	22,198	9,532		
19380	MP 0.000 - 0.000	Transit Admin/Capital/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D4 5311 STATEWIDE RURAL AREA FORMULA PROG				4	CN	3,750	3,750	3,750	3,750	3,750	-	-	-	37,500	26,662	10,838		
19328	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 5311 STATEWIDE RURAL AREA FORMULA PROG				5	CN	1,731	1,731	1,731	1,731	1,731	-	-	-	17,310	11,838	5,472		
19422	MP 0.000 - 0.000	Transit Admin/Operations/PM			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 ELDERLY & DISABLED				5	CN	370	370	370	370	370	-	-	-	4,610	3,688	922		
20262	MP 0.000 - 0.000	Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, D5 ELDERLY & DISABLED				5	CN	91	91	91	91	91	-	-	-	4,610	3,688	922		
MP 0.000 - 0.000		Demand Response Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M	
TRANSIT, IDAHO FALLS/AMMON UZA OPERATIONS				6	CN	-	440	440	440	440	-	-	-	1,760	880	880	1	
13268	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA PREVENTIVE MAINTENA				6	CN	-	200	200	200	200	-	-	-	800	640	160	1	
13269	MP 0.000 - 0.000	Preventive Maintenance			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA TRAINING				6	CN	-	30	30	30	30	-	-	-	120	96	24	1	
13272	MP 0.000 - 0.000	Training - Transit			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5307				6	CN	-	10	10	10	10	-	-	-	40	32	8	1	
14304	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303				6	CN	44	44	44	44	44	-	-	-	220	205	15	1	
14306	MP 0.000 - 0.000	Planning			PE	-	-	-	-	-	-	-	-	-	-	-		
BONNEVILLE METROPOLITA		TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA PARATRANSIT SERVICE				6	CN	-	175	175	175	175	-	-	-	700	560	140	1	
14309	MP 0.000 - 0.000	Paratransit			PE	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-		



Approved:
 BILL MOAD, CHAIRMAN
 IDAHO TRANSPORTATION BOARD
 12/5/22

Transit - Operations

Group: Transit Program (System)
 Sort: ITIP

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)										Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										Total	Federal	Match	Notes
Sponsor		Program	Fund	Ph	2023	2024	2025	2026	2027	2028	2029	PREL						
TRANSIT, D6 5311 STATEWIDE RURAL AREA FORMULA PROG	6	CN	2,308	2,308	2,308	2,308	2,308	2,308	-	-	-	-	23,080	15,002	8,078			
19314	MP 0.000 - 0.000	Transit Admin/Operations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, IDAHO FALLS/AMMON UZA MOBILITY MANAGEMENT	6	CN	-	80	80	80	80	80	-	-	-	-	320	256	64	1		
19406	MP 0.000 - 0.000	Mobility Management		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, IDAHO FALLS/AMMON UZA ADMINISTRATION	6	CN	-	240	240	240	240	240	-	-	-	-	960	768	192	1		
19800	MP 0.000 - 0.000	Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, D6 ELDERLY & DISABLED	6	CN	451	451	451	451	451	451	-	-	-	-	5,590	4,472	1,118			
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, D6 ELDERLY & DISABLED	6	CN	108	108	108	108	108	108	-	-	-	-	5,590	4,472	1,118			
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	-		
MISCELLANEOUS		TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	-M		
TRANSIT, IDAHO FALLS/AMMON SAFETY & SECURITY	6	CN	-	15	15	15	15	15	-	-	-	-	60	48	12	1		
22500	MP 0.000 - 0.000	Safety		PE	-	-	-	-	-	-	-	-	-	-	-	-		
STATE OF IDAHO (ITD)		TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	-		
TRANSIT, COEUR D'ALENE UZA METRO PLANNING	1	CN	60	60	60	60	60	60	60	-	-	-	360	288	72	1		
13238	MP 0.000 - 0.000	Metropolitan Planning		PE	-	-	-	-	-	-	-	-	-	-	-	-		
KOOTENAI METROPOLITAN		TRNS-OPS	5303	RW	-	-	-	-	-	-	-	-	-	-	-	-		

Notes:

- 1: Project is also shown in a Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Federal Bridge Condition PM
- P: Project addresses Federal Pavement Condition PM
- R: Project addresses Federal Travel Time Reliability PM
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority

Phases:

- CN - Construction, utilities, construction engineering, purchases
- PE - preliminary engineering by state and/or consultant forces
- RW - Right-Of-Way acquisition

Construction	44,354	34,220	34,420	34,580	25,478	60	-	-
Development	-	-	-	-	-	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	44,354	34,220	34,420	34,580	25,478	60	-	-
Available	37,773	33,520	33,721	33,881	25,479	60	-	-
Balance	(6,581)	(700)	(699)	(699)	1	-	-	-