AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS (AVP) FY 2024 - 2030 APPROVED IDAHO TRANSPORTATION INVESTMENT PROGRAM

			Eati		Septer	nber 21, 202	3 Approved -	STIP Submit Match in Yea	tal							
Г			ESII	mates of App	Jortioninents			vestment Pro		iture Dollars					İ	
			tatewide Tran									r Locals)			L	
Dragram Nama	FY 2 Available	024* Program	FY 2 Available	025* Program	FY 2 Available	026* Program	FY 2 Available	2027* Program	FY 2 Available	2028* Program	FY 2 Available	2029* Program	FY 2 Available		Sum FY Available	Y24-30 Program
Program Name Pavement Preservation	79,804	98,529	58,660	59,465	58,074	63.175	56,044	48,569	53,893	46.940	53,653	43,144	64,036	Program 53,831	424,164	413,653
Pavement Restoration	186,209	128,776	136,874	107,682	135,506	92,128	130,769	101,923	125,749	98,588	125,191	102,243	149,417	85,344	989,715	716,684
SHS Pavements	266,013	227,305	195,534	167,147	193,579	155,303	186,813	150,492	179,642	145,528	178,844	145,387	213,453	139,175	1,413,878	1,130,337
Bridge Preservation	17,575	12,648	17,502	19,902	19,223	19,342	18,846	18,625	18,477	18,596	18,115	18,143	17,759	17,600	127,498	124,856
Bridge Restoration SHS Bridges	70,301 87.876	59,728 72.376	70,010 87,512	68,149 88.051	76,894 96.117	56,498 75.840	75,386 94.232	90,962 109.587	73,908 92.385	74,184 92.780	72,458 90.573	103,373 121.516	71,038 88,797	115,321 132,921	509,994 637.492	568,215 693.071
Supporting Infrastructure Assets	25,000	24,316	24,510	24,526	24,029	24,049	23,558	25,617	23,096	25,617	22,643	25,350	22,199	25,088	165,036	174,563
Safety - Rest Areas	-	-	-	-	-	· · · · ·	-	-	-	1,337	-		-		-	1,337
Safety	12,455	57,887	12,478	26,288	12,487	23,953	12,242	27,379	12,002	59,734	11,767	57,334	11,536	58,915	84,967	311,490
Capacity Safety & Capacity Total	87,545 100,000	57,220 115,107	83,996 96,475	42,264 68.552	84,787 97,274	40,864 64.817	84,327 96,569	45,168 72,547	84,857 96,859	18,380 78,114	84,034 95,801	6,406 63,740	77,261 88,797	-	586,808 671,775	210,302 462,877
(Row 4+7+8+9+12) SHS Core	478,889	439,104	404,030	348,276	411,000	320,009	401,172	358,243	391,981	343,376	387,861	355,993	413,247	297,184	2,888,180	2,462,185
Early Development	-	557,335	-	599,100	-	128,565	-		-	,	-	217	-		-	1,285,217
Leading Idaho (TECM)	130,000	130,000	130,000	122,678	130,000	90,710	130,000	79,903	130,000		130,000		130,000		910,000	
TECM Program State (TECM) Bonding Program	61,250 700.000	54,928 134,800	41,580 600,000	36,634	10,690 200.000	300	10,000	300	10,000	-	10,000	-	10,000		153,519	92,162
TECM Debt Service + Fees & Interest	38,798	38,798	63,986	63,986	80,000	80.000	80,000	80,000	80.000	80.000	80,000	80.000	80,000	80.000	502,784	502,784
Formula Debt Service + Fees & Interest	63,316	63,316	63,432	63,432	63,541	63,541	65,044	65,044	67,029	67,029	66,497	66,497	29,525	66,499	418,384	455,358
SHS Strategic	993,364	979,177	898,998	885,830	484,231	363,116	285,044	225,247	287,029	147,029	286,497	146,714	249,525	146,499	1,984,687	2,335,521
System Support	7,000	11,351	7,000	11,191	7,000	13,744	7,000	6,520	7,000	3,185	7,000	5,910	7,000	2,770	49,000	54,671
State Board Unallocated Electric Vehicle Program	10,000 20,453	10,000 3,577	10,000 7,804	10,000	10,000 7,728	10,000	10,000 7,654	10,000	10,000 7,581	10,000	10,000 7,510	10,000	10,000	10,000	70,000 58,730	70,000 3,577
SHS Other	37,453	24.928	24.804	21,191	24,728	23.744	24,654	16,520	24,581	13.185	24,510	15,910	17,000	12.770	177,730	128.248
Planning, Scoping & Studies	8,000	6,335	8,000	7,675	8,000	7,000	8,000	7,000	8,000	6,500	8,000	6,500	8,000	6,500	56,000	47,510
Metropolitan Planning (MPOs)	2,408	2,407	2,456	2,455	2,505	2,504	2,505	2,504	2,505	2,504	-	2,504	-		12,378	14,878
State Planning and Research Hwy Planning	9,248 19,655	9,249 17,991	9,435 19,890	9,435 19,565	9,624 20,129	9,624 19,128	9,624 20,129	9,624 19,128	9,624 20,129	9,624 18,628	8,000	9,004	8,000	6,500	47,555 115,933	47,556 109.944
Recreational Trails	1,711	1,711	1,711	1,711	1,711	1,711	1,711	19,120	1,711	1,711	8,000	1,711	8,000	1,711	8,553	11,977
Freight	10,961	10,746	10,961	10,699	10,961	10,351	10,746	9,142	10,535	9,324	10,329	7,583	10,126	24,580	74,619	82,425
Congestion Mitigation/Air Quality (CMAQ)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hwy Statewide Competitive	12,672	12,457	12,672	12,410	12,672	12,062	12,457	10,853	12,246	11,035	10,329	9,294	10,126	26,291	83,172	94,402
Safety - Railroad Crossings STBG - Transportation Mgt Area	2,241 13.110	2,210 12,416	2,207 12,416	2,205 12,415	2,207 12.416	2,210 12,416	2,207 12,173	2,205 12,174	2,207 11,934	2,210 10,584	2,207 11,700	2,010 8,508	2,207	180 10.010	15,483 73,750	13,230 78,523
TAP - Transportation Mgt. Area	1,190	1,127	1,132	1,132	1,137	1,137	1,114	1,114	1,093	598	1,071	3,044	_	-	6,737	8,152
Carbon Reduction (TMA)	2,870	2,659	3,242	2,772	1,487	114	1,473	294	1,459	479	1,445		-	2,446	11,976	8,764
STBG - Local Large Urban	10,466	10,484	10,529	10,484	10,528	10,528	10,322	10,323	10,120	9,558	10,954	22,916	-	-	62,919	74,293
Carbon Reduction (Large Urban) STBG - Local Small Urban	2,103 4,884	1,949 4,893	5,707 4,914	1,849 4,893	1,937 4,913	367 4,913	1,937 4,817	625 4,817	1,937 4,723	625 4,723	5,112	10,224	1		29,362	5,415 34,463
STBG - Local Rural	18,203	18,010	18,108	18,008	18,210	18,210	17,853	17,853	17,503	17,503	17,160	7,320	_	_	107,037	96,904
Transportation Alternatives (TAP)	7,374	7,436	7,618	7,618	7,803	7,458	7,803	7,803	7,803	7,803	7,803	-	-		46,204	38,118
Bridge, Local	12,803	11,007	17,083	16,917	12,130	12,255	9,153	9,153	8,973	8,751	8,797	17,595	-	-	68,939	75,678
Bridge, Off System Safety - Local	6,750 11.455	6,750 11,469	6,618 11,498	6,618 11,498	6,488 11.526	6,488 11,526	6,361 11,300	6,361 11.300	6,236 11.078	4,456 11,078	6,114 10,861	12,227 10.861	10.648	10.648	38,566 78,366	42,900 78,380
Hwy Local	93,450	90,410	101,072	96,409	90,782	87,622	86,512	84,022	85,065	78,368	83,224	94,705	12,855	23,284	539,339	554,820
Hwy Federal Formula & State Funds	1,635,483	1,564,067	1,461,466	1,383,681	1,043,542	825,681	829,968	714,013	821,032	611,621	800,421	631,620	710,753	512,528	5,789,043	5,685,120
Emergency Relief	100	100		•												
High Priority & Discretionary	24,561	24,561	2,625	2,625	4.040	2,625	45.000	1,500	-	-	-	-	-	-	27,186	31,311
Federal Lands Access Other Federal Non-Formula	32,798 6,176	32,798 6,176	14,935 3,682	14,935 3,682	1,812 882	1,812 882	15,822 9,338	15,822 9,338	882	882	682	682	682	682	65,367 22,324	65,367 22,324
Indian Reservation Roads	1,020	1,020	950	950	660	660	-	-	-	-	-		-	-	2,629	2,629
Hwy Other Federal Programs	64,555	64,555	22,192	22,192	3,354	5,979	25,160	26,660	882	882	682	682	682	682	117,506	121,631
Federal Non-Participating	-		-		-	-	-	-	-				-			,
Local/Private Partnership GARVEE	2,772 20,749	2,772 20,749	918	918	-		2,962	2,962	3,019	3,019	11,443	11,443	22,319	22,319	43,433	43,433
Hwy Other Programs	2,772	23,521	918	918	-	-	2,962	2,962	3,019	3,019	11,443	11,443	22,319	22,319	43,433	64,182
Highways Total	1,702,809	1,652,143	1,484,575	1,406,791	1,046,896	831,660	858,090	743,635	824,933	615,522	812,546	643,745	733,754	535,529	7,463,603	6,429,024
Capital	42,585	42,585	54,646	54,646	37,190	37,190	30,639	30,639	10,960	10,960	2,739	2,739	-	-	178,759	178,759
Operations	45,099	45,099	50,620	50,620	40,972	40,972	29,232	29,232	5,756	5,756			-		171,679	171,679
Public Transit Total New Airport Facility	87,684 5,806	87,684 5,806	105,266 5,288	105,266 5,288	78,162 5,199	78,162 5,199	59,871	59,871 2,864	16,716 450	16,716 450	2,739	2,739	-	-	350,438 19,607	350,438 19,607
Airport Facility Airport Facility Maintenance	5,806 16.570	5,806 16,570	11,078	5,288 11,078	5,199 25.157	5,199 25.157	2,864 19,062	19.062	8.483	8,483	5.344	5.344	3.500	3.500	19,60 <i>7</i> 89,194	19,60 <i>7</i> 89,194
Airport Planning	1,544	1,544	282	282	567	567	3,500	3,500	550	550	-	0,044	-	-	6,443	6,443
	044	311	40	40	261	261						l <u>-</u>		_	612	612
Aviation System Planning	311								_	_	_		_			012
Aviation System Planning Aeronautics Total Grand Total	24,231	24,231	16,688	16,688 1,528,745	31,184	31,184 941,006	25,426 943,387	25,426 828,932	9,483 851,132	9,483 641,721	5,344 820,629	5,344 651,828	3,500 737,254	3,500 539,029	115,856 7,929,897	115,856 6,895,318

Available estimates are to be used for planning purposes only. FFY26 is the last year of IIJA transportation act. FFY27 and later are flat-lined at FY26 levels. Projects in the Early Development program use available balances from Leading Idaho, State Bond Proceeds, or other SHS programs Funds expressed in Year-Of-Expenditure Dollars assuming 2% annual inflation. Funding levels assume 100% Obligation Authority



Group: Transit Projects (System)

9/21/23 SUBJECT TO REVISION DUE TO REASONS SUC	H V6 EI	INDING O	BLICATION	J I IMITATIO	NI DDO I		COST AN		//DECHI/	ATION/DI II E	CHANGES	S	ort: County
Route, Location District Key No. Mileposts Work, Detail	1	JNDING, OI	Schedu	led Costs (D	ollars in Th	nousands wi	th Match)	ID FOLIC I	/KLGULA	Lifetime Dire		Programs	
Sponsor Program Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
ADA													
ADA - No City Specified TRANSIT, STATE ST PREMIUM CORRIDOR, PART 2, BOISE, VR 3 23179 MP 0.000 - 0.000 Safety Improvement VALLEY REGIONAL TRANSIT TRNS-OPS RAISE	CN PE RW	2,250 - -	8,322 - -	- - -	- - -	- - -	- - -	- - -	- - -	10,571 - -	8,457 - -	2,114 - -	1
This project will construct transit, pedestrian, and bicycle Downtown Boise in the Cities of Boise and Garden City.	facilit	ies along	a six and	one-half	mile sec	ction of St	ate Stree	t (State F	Highway	44) from I	Bogart La	ne to	
ADA - BOISE TRANSIT, TRANSIT ASSET MANAGEMENT, BOISE 3 18788 MP 0.000 - 0.000 Capital Other VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb	CN PE RW	268 - -	268 - -	268 - -	268 - -	268 - -	- - -	- - -	- - -	1,338 - -	1,070	268 - -	1
Fund capital projects identified in the Transit Asset Manacurrent year project and the Transportation Developmen TRANSIT, PLANNING & MOBILITY MGT, VRT, BOISE 3 18854 MP 0.0000 - 0.0000 Mobility Management VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb	t Plan				ed Area. 1,585 -	1,585 -	ey Region - - -	al Transi - - -	t's Prog - - -	8,178 - -	6,542 - -	nore det 1,636	ails on
Provide program support administration, short range tra Boise Urbanized area. See Valley Regional Transit's Progr term vision.		_		•			_				_		
TRANSIT, MOBILITY MGT OPERATIONS, BOISE 3 19041 MP 0.000 - 0.000 Mobility Management VALLEY REGIONAL TRANSIT TRNS-OPS 5307 LUrb	CN PE RW	6,388	5,674 - -	4,188 - -	4,188 - -	4,188 - -	- - -	- - -	- - -	24,626 - -	12,313 - -	12,313 - -	1
Provides operations for mobility management programs project and the Transportation Development Plan for Ion			oanized <i>A</i>	Area. See	Valley R	egional Tr	ansit's Pr	ogram o	f Projec	ts for more	e details o	n curren	t year
TRANSIT, TRANSIT ROLLING STOCK, BOISE AREA 3 19122 MP 0.000 - 0.000 Capital Lease VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb	1	1,100 - -	720 - -	638 - -	562 - -	562 - -	- - -	- - -	- - -	3,582 - -	2,866	716 - - -	1
Fund capital projects identified in the Transit Asset Mana current year project and the Transportation Developmen	-				ed Area	. See Valle	ey Region	al Transi	t's Prog	ram of Pro	jects for r	nore det	ails on
TRANSIT, PREVENTIVE MTCE & PARATRANSIT, BOISE 3 19137 MP 0.000 - 0.000 Capital Maintenance VALLEY REGIONAL TRANSIT TRNS-CAP 5307 LUrb	CN PE RW	2,029	2,029	2,029	2,029	2,029 - -	- - -	- - -	- - -	10,144 - -	8,115 - -	2,029	1



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location District Distr			Schedu	led Costs	(Dollars in T	housands wi	th Match)		7112002	Lifetime Dire		Programs	
Key No. Mileposts Work, Detail			١	'ear-Of-Exper	nditure Dollars (Not Current Pric	es)						
Sponsor Program Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
Provide preventive maintenance and complementary par	atrans	it opera	tion servi	ces to su	ustain veh	nicle safet	y and secu	urity in th	ne Boise	e Urbanize	d area. Se	e Valley	
Regional Transit's Program of Projects for more details or	curre	nt year l	Project ar	d the Tr	ansporta	tion Deve	lopment f	Plan for I	ong-ter	m vision.			
TRANSIT, METROPOLITAN PLANNING, COMPASS 3	CN	-	-	-	-	-	-	-	-	-	-	-	1
19144 MP 0.000 - 0.000 Metropolitan Planning	PE	458	458	458	458	458	-	-	-	2,288	2,120	168	
COMPASS TRNS-CAP 5303	RW	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning fund	s from	the Fed	eral Tran	sit Admi	nistration	١.							
TRANSIT, ACQUISITION OF SERVICE, BOISE 3	CN	812	625	625	625	625	-	-	-	3,312	2,650	662	1
19691 MP 0.000 - 0.000 Transit Operations / Capital / Administration	PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5310 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
Provide transportation services from local human service	organi	izations	who wor	k with th	ne elderly	and perso	ons with o	disabilitie	es in the	e Boise Urb	anized ar	ea. See \	/alley
Regional Transit's Program of Projects for more details or	curre	nt year լ	oroject ar	d the Tr	ansporta	tion Deve	lopment f	Plan for I	ong-ter	m vision.			
TRANSIT, VEHICLE REPLACEMENT, BOISE AREA, VRT 3	CN	1,841	18,159	-	-	-	-	-	-	20,000	17,400	2,600	1
23970 MP 0.000 - 0.000 Vehicles / Upgrade Facility / Equipment	PE	-	-	-	-	-	-	-	-	-	-	-	
VALLEY REGIONAL TRANSIT TRNS-CAP 5339 LUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
This project is to procure eight electric expansion vehicle	s, four	depot cl	nargers, a	nd insta	II eight o	n-route ch	argers at	Main Str	reet Sta	tion and as	sociated	electrica	I
infrastructure and workforce training for the transit syste	m in th	ne Boise	Urbanize	d Area.			Ü						
,													
BANNOCK													
BANNOCK - POCATELLO													
TRANSIT, POCATELLO UZA OPERATIONS 5	CN	1,500	1,500	1,500	1,500		_	_	_	6,000	3,000	3,000	1
13800 MP 0.000 - 0.000 Operations	PE	1,500	1,500	1,500	1,500	_	_	_	_	0,000	-	5,000	
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	RW	_	_	_	_	_	_	_	_	_	_	_	
Operations provide funds for the day to day operations o		RT fived	route sys	tem						<u> </u>			
TRANSIT, POCATELLO UZA TRANSIT CAPITAL 5	CN	8	8	8	8					32	26	6	1
13801 MP 0.000 - 0.000 Transit Capital	PE	0	0	0	0	_	_	_	_	52	20	0	1
POCATELLO REGIONAL TRA TRNS-CAP 5307 SUrb	RW					_	_		_			_	
Capital Facilities Lease provides funds to lease a transfer		for the	fived tran	sit rout	a systam								
TRANSIT, POCATELLO UZA DEMAND RESPONSE OPERATION 5	CN	250	250	250	250					1,000	800	200	1
13802 MP 0.000 - 0.000 Demand Response Operations	PE	200	200	250	250	-	-	-	-	1,000	000	200	1
POCATELLO REGIONAL TRA TRNS-OPS 5307 SUrb	RW	-	-	-		-	-	-			-	-	
TOOKTELLO KEGIONAL TKA TKNO-OFO 5507 5010	1744			-					-				

Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loc		.01 10 112 1101011 2	DUE TO REASONS	District	17.010	151110, 05				nousands witl		101 0210	17112002	Lifetime Direct		Programs	
Key No.	Mileposts	Work, Detail								Not Current Price						Ü	
Sponsor	-	Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT	Γ, POCATELLO U	JZA PREVENTIVE M	MAINTENANCE	5	CN	323	323	323	323	-	-	-	-	1,292	1,034	258	1
13803	MP 0.000 - 0.000	Preventive Maint	enance		PE	-	-	-	_	-	-	-	-	-	-	-	
POCATE	LLO REGIONAL	TRA TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Provide	all maintenar	nce costs related	to vehicles in	cludin	g supp	lies, mate	rials, la	bor, ser	vices, and	associate	d costs re	equired t	to prese	rve or exte	nd the life	e of tran	sit
vehicles																	
TRANSIT	Γ, POCATELLO U	JZA METRO PLANN	ING	5	CN	42	42	42	42	-	-	-	-	168	151	17	1
13804	MP 0.000 - 0.000	Metropolitan Pla	nning		PE	-	-	-	_	-	-	-	-	-	-	-	
BANNOC	K PLANNING O	RGA TRNS-OPS	5303		RW	-	-	-	-	-	-	-	-	-	-	-	
Metropo	olitan Plannin	g provides funds	s to the MPO w	hich a	are incl	ude in th	e Unifie	ed Plann	ing and W	ork Progra	am. The	projects	provide	e transporta	ation plan	ning se	rvices
to the re									Ü	Ü		. ,			·	Ü	
	T, POCATELLO U	JZA CAPITAL		5	CN	575	-	288	-	-	-	_	-	863	690	173	1
19189	MP 0.000 - 0.000	Transit Capital			PE	-	-	_	-	-	-	-	-	-	-	-	
POCATE	LLO REGIONAL	TRA TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Capital \	Vehicle Repla	cement project v	will purchase a	n esti	mated	4 new bu	ses to r	eplace t	hose whic	h are bey	ond their	useful li	ife.				
TRANSIT	Γ, POCATELLO U	JZA PLANNING		5	CN	19	19	19	-	-	-	-	-	57	46	11	1
19720	MP 0.000 - 0.000	Transit Planning			PE	-	-	-	-	-	-	-	-	-	-	-	
POCATE	LLO REGIONAL	TRA TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Mobility	/ managemen	t provides plann	ing services to	assis	t in coc	ordinating	transit	services	s between	the servi	ce provid	ers and	human	service age	ncies.		
-		JZA VEHICLE REPL			CN	524	524	529	529	-	-	-	-	2,106	1,685	421	1
19755	MP 0.000 - 0.000	Transit Capital			PE	-	-	-	_	-	-	-	-	-	-	-	
POCATE	LLO REGIONAL	TRA TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Capital \	Vehicle Repla	cement project v	will purchase n	ew bu	ises to	replace t	hose bu	ises whi	ch are bey	ond their	useful lif	e. An es	stimate	d three bus	es will be	purchas	sed.
LOCAL, H	HUMBOLT STRE	ET NORTH SIDEW	ALK EXTENSION	5	CN	-	305	-	-	-	-	-	-	305	244	61	1
23829	MP 0.000 - 0.000	Curb & Gutter			PE	-	-	-	-	-	-	-	-	-	-	-	
IDAHO S	TATE UNIVERS	TY TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
This pro	ject will insta	ll a sidewalk and	I ramps on E. H	umbo	olt from	ı S. 5th A	ve to 8t	h Ave.						•			
- 10.0	,		F														

BONNEVILLE

BONNEVILLE - IDAHO FALLS

TRANSIT, IDAHO FALLS/AMMON UZA PLANNING 5303	6 CN	44	44	44	44	-	-	-	-	176	164	12 1
14306 MP 0.000 - 0.000 Planning	PE	-	-	-	-	-	-	-	-	-	-	-
BONNEVILLE METROPOLITA TRNS-OPS 5303	RW	-	-	-	-	-	-	-	-	-	-	-

These funds will be used to complete administrative and transportation planning tasks within the Bonneville Metropolitan Planning Area (BMPA).



Group: Transit Projects (System) Sort: County

ey No.	ion Mileposts	Work, Detail	Distric	ct			led Costs (E 'ear-Of-Expend			,			Lifetime Direc	ct Costs All F	Programs	
onsor	ivilieposts	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
	DAHO FALLS/A		TAL SERVICE CONT 6		2,480	2,530	2,581	2,632	2,685	2,739	-	-	15,647	12,518	3,129	1
9753	MP 0.000 - 0.000	Capital Lease	., 00_ 00 0	PE	_, .00	_,000	_,00.	_,00_	-,000	-	-	-	-	-		·
TATE OF	IDAHO (ITD)	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	_	-	-	-	-	-	
RANSIT, (GREATER IDAH	O FALLS TRANSI	T PILOT PROJECT 6	CN	2,500	2,500	2,500	-	_	-	-	_	7,500	7,500	-	1
3427	MP 0.000 - 0.000	Transit Operation	ns	PE	-	-	-	-	-	-	-	-	-	-	-	
TATE OF	IDAHO (ITD)	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
CANY	ON															
CANY	ON - NAN	MPA														
RANSIT,	TRANSIT ROLL	ING STOCK, NAMI	PA AREA 3	CN	3,402	1,320	1,320	1,320	1,320	-	-	-	8,682	6,946	1,736	1
8781	MP 0.000 - 0.000	Capital Other		PE	-	-	-	-	-	-	-	-	-	-	-	
ALLEY RE	EGIONAL TRAN	ISIT TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
RANSIT, (OPERATIONS -	FIXED LINE & MO	BILITY MGT, NAMP 3	CN	1,508	1,508	1,508	1,508	1,508	-	-	-	7,540	3,770	3,770	1
8786 ALLEY RE	MP 0.000 - 0.000 EGIONAL TRAN	Transit Admin/C ISIT TRNS-OPS	BILITY MGT, NAMP 3 apital/Operations/PM 5307 SUrb management opera	PE RW	-	-	-	-	- -	- - See Valley	- - Regiona	- - - I Transit	, - -	-	-	1 ore
8786 ALLEY RE	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout	Transit Admin/C ISIT TRNS-OPS te and mobility	capital/Operations/PM 5307 SUrb	PE RW ations a	nd service	ces in the	Nampa (- Urbanize	- -	- - See Valley	- - - Regiona	- - - I Transit	, - -	-	-	ore
8786 ALLEY RE rovides f etails on	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year	Transit Admin/C ISIT TRNS-OPS te and mobility r project and th	capital/Operations/PM 5307 SUrb management opera	PE RW ations a evelopi CN	nd service	ces in the	Nampa (- Urbanize	- -	- - See Valley -	- - - Regiona -	- - - I Transit	, - -	-	-	
B786 ALLEY RE Tovides f etails on RANSIT, F	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year PLANNING & MI MP 0.000 - 0.000	Transit Admin/C ISIT TRNS-OPS te and mobility or project and th OBILITY IMPLEME Mobility Manage	apital/Operations/PM 5307 SUrb management opera e Transportation Do NTATION, NAMPA 3 ment	PE RW ations a evelopi CN PE	ind service nent Plar	ces in the	Nampa sterm vis	- Urbanize sion.	d Area. S	- - See Valley - -	- - - Regiona - -	- - - I Transit - -	t's Program	of Projec	- cts for m	
3786 ALLEY RE covides f etails on RANSIT, F 3842 ALLEY RE	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year PLANNING & MI MP 0.000 - 0.000 EGIONAL TRAN	Transit Admin/C ISIT TRNS-OPS te and mobility r project and th OBILITY IMPLEME Mobility Manage	apital/Operations/PM 5307 SUrb management opera e Transportation Do NTATION, NAMPA 3 ment 5307 SUrb	PE RW ations a evelopi CN PE RW	nnd servio nent Plan 609 -	ces in the n for long 609 -	Nampa l g-term vis 609 -	Urbanize sion. 609	d Area. S	- - -	- - -	- - -	- c's Program 3,044 - -	2,435 -	- cts for m 609 -	1
B786 ALLEY RE Tovides for tails on RANSIT, F B842 ALLEY RE Tovide p	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year PLANNING & M MP 0.000 - 0.000 EGIONAL TRAN rogram supp	Transit Admin/C ISIT TRNS-OPS te and mobility or project and th OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP ort administrat	apital/Operations/PM 5307 SUrb management opera e Transportation Do NTATION, NAMPA 3 ment	PE RW etions a evelopi CN PE RW	ind servid ment Plan 609 - - anning, an	ces in the n for long 609 - - nd the im	Nampa l g-term vis 609 - - -	Urbanize sion. 609 - ation of t	d Area. S	- - - lity mana	- - gement p	- - - orogram	3,044 - - - n in the Nar	of Projec 2,435 - - npa Urba	- cts for m 609 -	1
B786 ALLEY RE Covides f etails on RANSIT, F B842 ALLEY RE Covide p ee Valley	MP 0.000 - 0.000 GIONAL TRAN current year PLANNING & M MP 0.000 - 0.000 GIONAL TRAN rogram supp / Regional Tr	Transit Admin/C ISIT TRNS-OPS te and mobility or project and th OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP Port administrationsit's Program	capital/Operations/PM 5307 SUrb management opera e Transportation Do NTATION, NAMPA 3 ment 5307 SUrb	PE RW ations a evelopi CN PE RW nsit pla	ind servid ment Plan 609 - - anning, an	ces in the n for long 609 - - nd the im	Nampa l g-term vis 609 - - -	Urbanize sion. 609 - ation of t	d Area. S	- - - lity mana	- - gement p	- - - orogram	3,044 - - - n in the Nar	of Projec 2,435 - - npa Urba	- cts for m 609 -	1 ea.
B786 ALLEY RE Provides for the tails on the tails of the tails of tails on the tails of tails of tails on the tails of tails on the tails of tails on the tails of t	MP 0.000 - 0.000 GIONAL TRAN current year PLANNING & M MP 0.000 - 0.000 GIONAL TRAN rogram supp / Regional Tr	Transit Admin/C ISIT TRNS-OPS te and mobility or project and th OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP Port administrationsit's Program	apital/Operations/PM 5307 SUrb management opera e Transportation De NTATION, NAMPA 3 ment 5307 SUrb cion, short range transports for mo RESPONSE, NAMPA 3	PE RW ations a evelopi CN PE RW nsit pla	nnd servio ment Plar 609 - - anning, ar	ces in the n for long 609 - - nd the im	Nampa (see	Urbanize sion. 609 - ation of t	d Area. S 609 - the mobi	- - - lity mana	- - gement p	- - - orogram	3,044 - - n in the Nar or long-ter	of Project 2,435 - - mpa Urba m vision.	cts for m 609 - nized ar	1 ea.
B786 ALLEY RE Provides for the tails on the tails of tails on the tails of the tails on the tails on the tails on the tails on the tails of tails on the tails of	EGIONAL TRAN TO T fixed rout current year PLANNING & M MP 0.000 - 0.000 EGIONAL TRAN TO GRAM T	Transit Admin/C ISIT TRNS-OPS te and mobility or project and the OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP fort administrate ansit's Program	apital/Operations/PM 5307 SUrb management opera e Transportation De NTATION, NAMPA 3 ment 5307 SUrb cion, short range transports for mo RESPONSE, NAMPA 3	PE RW ations a evelope CN PE RW nsit plate CN CN	nnd servio ment Plar 609 - - anning, ar	ces in the n for long 609 - - nd the im	Nampa (see	Urbanize sion. 609 - ation of t	d Area. S 609 - the mobi	- - - lity mana	- - gement p	- - - orogram	3,044 - - n in the Nar or long-ter	of Project 2,435 - - mpa Urba m vision.	cts for m 609 - nized ar	1 ea.
B786 ALLEY RE TOVIDES I PETAILS ON RANSIT, F B842 ALLEY RE TOVIDE P PE VAILEY RANSIT, F B914 ALLEY RE	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year PLANNING & M MP 0.000 - 0.000 EGIONAL TRAN rogram supp / Regional Tr PREVENTIVE M MP 0.000 - 0.000 EGIONAL TRAN	Transit Admin/C ISIT TRNS-OPS te and mobility or project and the OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP ort administrate ansit's Program TCE & DEMAND F Capital Maintena	capital/Operations/PM 5307 SUrb management operate Transportation Denoted Transportation Denoted Transportation Denoted Transportation Denoted Transportation, NAMPA ment 5307 SUrb cion, short range transportation of Projects for mode RESPONSE, NAMPA ance	PE RW ations a evelope CN PE RW nsit place deta CN PE RW	and servionent Plan 609 - - anning, an ils on cur 819 -	ces in the for long 609 - - nd the im rent year 819 -	Nampa lesses services	Urbanize sion. 609 - ation of t and the T 819	d Area. S 609 - the mobi	lity manag tation Dev - - -	- - gement prender relopmer - - -	- - orogram nt Plan f - - -	3,044 - - n in the Nar or long-ter 4,094 -	of Project 2,435 - - mpa Urba m vision. 3,275 -	609 - nized ar	1 ea.
ar86 ALLEY RE ovides f etails on RANSIT, F 8842 ALLEY RE ovide p re Valley RANSIT, F 8914 ALLEY RE ovide p	MP 0.000 - 0.000 GIONAL TRAN Current year PLANNING & M MP 0.000 - 0.000 GIONAL TRAN PREVENTIVE M MP 0.000 - 0.000 GIONAL TRAN COMPANDED	Transit Admin/C ISIT TRNS-OPS Te and mobility or project and the OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP TOTT administrate ansit's Program TCE & DEMAND F Capital Maintena ISIT TRNS-CAP TITCH AND F Capital Maintena TITCH AND F	capital/Operations/PM 5307 SUrb management operate Transportation Deleta NTATION, NAMPA 3 ment 5307 SUrb cion, short range train of Projects for mo RESPONSE, NAMPA 3 ance 5307 SUrb	PE RW attions a evelope CN PE RW nsit plate deta CN PE RW ansit, a	anning, an ils on cur	ces in the n for long 609	Nampa (seterm vise) 609	Urbanize sion. 609 - ation of t and the T 819 - nicle and	d Area. S 609	lity managration Dev	gement prelopmer	orogram or Plan f - - - in the N	3,044 3,044 in the Nar for long-ter 4,094	of Project 2,435 - - mpa Urba m vision. 3,275 -	609 - nized ar	1 ea.
8786 ALLEY RE rovides f etails on RANSIT, F 8842 ALLEY RE rovide p ee Valley RANSIT, F 8914 ALLEY RE rovide p egional	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year PLANNING & M MP 0.000 - 0.000 EGIONAL TRAN rogram supp / Regional Tr PREVENTIVE M MP 0.000 - 0.000 EGIONAL TRAN reventive ma Fransit's Programs	Transit Admin/Collist TRNS-OPS te and mobility or project and the OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP ort administrate ansit's Program TCE & DEMAND For Capital Maintena ISIT TRNS-CAP Intenance, congram of Project	apital/Operations/PM 5307 SUrb management operate Transportation De NTATION, NAMPA 3 ment 5307 SUrb cion, short range transports for mo RESPONSE, NAMPA 3 ance 5307 SUrb cipplementary paratr	PE RW ations a evelope CN PE RW nsit plate deta CN PE RW ansit, a n curre	anning, an ils on cur	ces in the n for long 609	Nampa (seterm vise) 609	Urbanize sion. 609 - ation of t and the T 819 - nicle and	d Area. S 609	lity managration Dev	gement prelopmer	orogram or Plan f - - - in the N	3,044 3,044 in the Nar for long-ter 4,094	of Project 2,435 - - mpa Urba m vision. 3,275 -	609 - nized ar	ea.
8786 ALLEY RE rovides f etails on RANSIT, F 8842 ALLEY RE rovide p ee Valley RANSIT, F 8914 ALLEY RE rovide p egional	MP 0.000 - 0.000 EGIONAL TRAN For fixed rout current year PLANNING & M MP 0.000 - 0.000 EGIONAL TRAN rogram supp / Regional Tr PREVENTIVE M MP 0.000 - 0.000 EGIONAL TRAN reventive ma Fransit's Programs	Transit Admin/Collist TRNS-OPS te and mobility or project and the OBILITY IMPLEME Mobility Manage ISIT TRNS-CAP ort administrate ansit's Program TCE & DEMAND For Capital Maintena ISIT TRNS-CAP Intenance, congram of Project	capital/Operations/PM 5307 SUrb management operate Transportation Deleta Surb management operate Transportation Deleta Surb ment 5307 SUrb more Sesponse, NAMPA ance 5307 SUrb mplementary paratres for more details of ANSIT, NAMPA ARE 3	PE RW ations a evelope CN PE RW nsit plate deta CN PE RW ansit, a n curre	anning, an ils on cur	ces in the n for long 609	Nampa (seterm vise) 609	Urbanize sion. 609 - ation of t and the T 819 - nicle and	d Area. S 609	lity managration Dev	gement prelopmer	orogram or Plan f - - - in the N	3,044 3,044 in the Nar for long-ter 4,094	of Project 2,435 - - mpa Urba m vision. 3,275 -	609 - nized ar	1 ea.



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loca	oute, Location Distr						Schedule	ed Costs (D	ollars in The	ousands wi	th Match)			Lifetime Direct	ct Costs All F	Programs	
Key No.	Mileposts	Work, Detail				Ye	ar-Of-Expendit	ure Dollars (No	ot Current Pric	es)							
Sponsor		Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes

Provides service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized area. Project uses funds from FY 2016 through FY 2019 and provides service from FY 2017 through FY 2019. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.

DISTRICT 1

DISTRICT 1 - No City Specified

Ī	TRANSIT, D1 5339 BUS AN	D BUS FACILITY	1	CN	700	700	700	700	-	-	-	-	3,692	2,954	738	
	19430 MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
	COEUR D'ALENE	TRNS-CAP 5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	- /	M
	TRANSIT, D1 5339 BUS AN	D BUS FACILITY	1	CN	223	223	223	223	-	-	-	-	3,692	2,954	738	
	MP 0.000 - 0.000	Bus Purchase / Construction		PE	-	-	-	-	-	-	-	-	-	-	-	
	COEUR D'ALENE	TRNS-CAP 5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- /	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

Ī	TRANSIT,	D1 5311 STATEW	VIDE RURAL AREA	A FORMULA PROG 1	CN	2,133	2,133	2,133	2,133	-	-	-	-	17,064	10,732	6,332	
	19619	MP 0.000 - 0.000	Transit Admin/Op	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
	STATE OF	IDAHO (ITD)	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- M	
j	TRANSIT,	D1 5311 STATEW	VIDE RURAL AREA	A FORMULA PROG 1	CN	2,133	2,133	2,133	2,133	-	-	-	-	17,064	10,732	6,332	
		MP 0.000 - 0.000	Transit Admin/Op	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
	STATE OF	IDAHO (ITD)	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- M	

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Benewah, Bonner, Boundary, Kootenai, Shoshone counties.

TRANSIT, D1 ELDERLY & D	ISABLED		1	CN	216	216	216	216	-	-	-	-	5,752	4,602	1,150
20013 MP 0.000 - 0.000	Demand Respons	se Operations		PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	- M
TRANSIT, D1 ELDERLY & D	ISABLED		1	CN	216	216	216	216	-	-	-	-	5,752	4,602	1,150
MP 0.000 - 0.000	Demand Respons	se Operations		PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	- M
TRANSIT, D1 ELDERLY & D	ISABLED		1	CN	503	503	503	503	-	-	-	-	5,752	4,602	1,150
MP 0.000 - 0.000	Demand Respons	se Operations		PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- M
TRANSIT, D1 ELDERLY & D	ISABLED		1	CN	503	503	503	503	-	-	-	-	5,752	4,602	1,150
MP 0.000 - 0.000	Demand Respons	se Operations		PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- M



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loca	oute, Location Dist						Schedule	ed Costs (D	ollars in The	ousands wi	th Match)			Lifetime Direct	ct Costs All F	rograms	
Key No.	Mileposts	Work, Detail					Ye	ar-Of-Expendit	ure Dollars (No	t Current Price	es)						1
Sponsor		Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 2

DISTRICT 2 - No City Specified

TRANSIT, D2 5339 BUS AN	ID BUS FACILITY		2	CN	500	500	500	-	-	-	-	-	1,713	1,370	343	
19671 MP 0.000 - 0.000	Bus Purchase / Co	onstruction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	- 1	M
TRANSIT, D2 5339 BUS AN	ND BUS FACILITY		2	CN	71	71	71	-	-	-	-	-	1,713	1,370	343	
MP 0.000 - 0.000	Bus Purchase / Co	onstruction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- 1	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 5311 STAT	TEWIDE RURAL ARE	A FORMULA PROG 2	CN	1,461	1,461	1,461	1,461	-	-	-	-	11,688	7,701	3,987
19698 MP 0.000 - 0.000	Transit Admin/Ca	apital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- M
TRANSIT, D2 5311 STAT	TEWIDE RURAL ARE	A FORMULA PROG 2	CN	1,461	1,461	1,461	1,461	-	-	-	-	11,688	7,701	3,987
MP 0.000 - 0.000	Transit Admin/Ca	apital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- M

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Clearwater, Idaho, Latah, Lewis, Nez Perce counties.

TRANSIT, D2 ELDERLY & D	ISABLED		2	CN	140	140	140	140	-	-	-	- 2,392	1,914	478	
20226 MP 0.000 - 0.000	Demand Respons	e Operations		PE	-	-	-	-	-	-	-		-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-		-	-	M
TRANSIT, D2 ELDERLY & D	ISABLED		2	CN	140	140	140	140	-	-	-	- 2,392	1,914	478	
MP 0.000 - 0.000	Demand Respons	e Operations		PE	-	-	-	-	-	-	-		-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-		-	-	M
TRANSIT, D2 ELDERLY & D	ISABLED		2	CN	159	159	159	159	-	-	-	- 2,392	1,914	478	
MP 0.000 - 0.000	Demand Respons	e Operations		PE	-	-	-	-	-	-	-		-	-	
MISCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-		-	-	M
TRANSIT, D2 ELDERLY & D	ISABLED		2	CN	159	159	159	159	-	-	-	- 2,392	1,914	478	
MP 0.000 - 0.000	Demand Respons	e Operations		PE	-	-	-	-	-	-	-		-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	- -	-	-	M



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loca	ation			District			Schedule	ed Costs (D	ollars in Tho	ousands wit	h Match)			Lifetime Direct	ct Costs All F	Programs	
Key No.	Mileposts	Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)										i		
Sponsor		Program	Fund		Ph										Federal	Match	Notes

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 3

DISTRICT 3 - No City Specified

TRA	NSIT, D3 5311 STATEV	VIDE RURAL AREA	FORMULA PROG 3	CN	3,332	3,332	3,332	3,332	-	-	-	-	26,656	18,649	8,007	
1938	MP 0.000 - 0.000	Transit Admin/Ca	pital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MIS	CELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- 1	M
TRA	NSIT, D3 5311 STATEV	VIDE RURAL AREA	FORMULA PROG 3	CN	3,332	3,332	3,332	3,332	-	-	-	-	26,656	18,649	8,007	
	MP 0.000 - 0.000	Transit Admin/Ca	pital/Operations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	
MIS	CELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- 1	М

Program provides capital, planning, and operating assistance to support public transportation operators who provide demand response and fixed route services in rural areas with populations less than 50,000. Serving Ada, Adams, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley, Washington counties.

TR	ANSIT, D3 ELDERLY AN	D DISABLED		3	CN	299	299	299	-	-	-	-	-	3,318	2,765	553
194	MP 0.000 - 0.000	Transit Operations	s / Capital		PE	-	-	-	-	-	-	-	-	-	-	-
MIS	SCELLANEOUS	TRNS-CAP	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	- M
TR	ANSIT, D3 ELDERLY AN	D DISABLED		3	CN	807	807	807	-	-	-	-	- [3,318	2,765	553
	MP 0.000 - 0.000	Transit Operations	s / Capital		PE	-	-	-	-	-	-	-	-	-	-	-
MIS	SCELLANEOUS	TRNS-CAP	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA). In Ada, Adam, Boise, Canyon, Elmore, Gem, Owyhee, Payette, Valley. Washington counties.

1,																
TRANSIT, D3 ELDERLY & D	DISABLED		3	CN	299	299	299	-	-	-	-	-	3,318	2,654	664	
19981 MP 0.000 - 0.000	Demand Response	e Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	- N	Λ
TRANSIT, D3 ELDERLY & D	DISABLED		3	CN	807	807	807	-	-	-	-	-	3,318	2,654	664	
MP 0.000 - 0.000	Demand Response	Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- N	Λ

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

TRANSIT, RURAL AREAS FIXED LINE SE	RVICE 3	CN	3,332	3,332	3,332	-	-	-	-	-	9,996	6,847	3,149 1
19983 MP 0.000 - 0.000 Demand Res	oonse Operations	PE	-	-	-	-	-	-	-	-	-	-	-
MISCELLANEOUS TRNS-OP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-



Group: Transit Projects (System) Sort: County

SUBJ	ECT TO REVISION D	OUE TO REASONS SU	ICH AS F	UNDING, O	BLIGATIO	N LIMITAT	TION, PROJE	ECT SCOPE	, COST, A	ND POLIC	Y/REGULA	ATION/RULE	CHANGES		
Route, Location		Distr	rict		Sched	uled Costs	(Dollars in Th	nousands wit	th Match)			Lifetime Dire	ect Costs All	Programs	
(ey No. Mileposts	Work, Detail					Year-Of-Expe	nditure Dollars (N	Not Current Price	es)						
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
ixed line service in	rural areas of Sou	thwest Idah0, incl	uding A	da and C	anyon C	ounties f	or all grou	ıps, includ	ling but r	ot limite	ed to, old	der adults,	persons v	with	
disabilities, youth, lo	w income, non-d	rivers, minority gr	oups, ve	eterans, a	nd refu	gee popu	ulations. T	he projec	t include	s require	ed dema	nd respon	se service	, as well	as
administration, oper														,	
TRANSIT, D3 BUS & BU			3 CN	1,100	1,100	1,100	-	-	-	-	-	4,362	3,490	872	
20136 MP 0.000 - 0.00	Bus Purchase / I	Upgrade Facility Equipn	ne PE	-	-	-	-	_	-	-	_	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT, D3 BUS & BU	S FACILITIES		3 CN	354	354	354	-	_	-	_	_	4,362	3,490	872	
MP 0.000 - 0.00	Bus Purchase / I	Upgrade Facility Equipn	ne PE	-	-	_	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	M
DISTRICT 4 DISTRICT 4 - 1	No City Speci	fied													
TRANSIT, D4 5311 STA			4 CN	3,841	3,841	3,841	3,841	-	-	_	-	30,728	21,848	8,880	1
19328 MP 0.000 - 0.00	O Transit Admin/O	perations/PM	PE	-	-	-	_	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	- 1	M
TRANSIT, D4 5311 STA	EWIDE RURAL ARE	A FORMULA PROG	4 CN	3,841	3,841	3,841	3,841	-	-	-	-	30,728	21,848	8,880	1
MP 0.000 - 0.00	O Transit Admin/O	perations/PM	PE	-	-	-	-	-	-	-	-	-	-	-	1
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	M
Program provides ca ural areas with pop	ulations less than	50,000. Serving B							•			ise and fix	ed route s	ervices i	in
TRANSIT, D4 5310 ELDE)	4 CN	335	335	335	-	-	-	-	-	1,005	804	201	
19367 MP 0.000 - 0.00	Transit Gapitai		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	<u> </u>
Program serves the services (demand resounties.	•							, .	_	•	-				
TRANSIT D4 5339 BUS	AND BUS FACILITY		4 CN	1,300	1,300	1,300	-	-	-	-	-	3,900	3,120	780	
110 (14011, D-10000 D00															
19735 MP 0.000 - 0.00	Bus Purchase / 0	Construction	PE	-	-	-	-	-	-	-	-	-	-	-	



Group: Transit Projects (System) Sort: County

SUBJE	CT TO REVISION D	UE TO REASONS SUC	H AS FU	INDING, OE	BLIGATIO	ON LIMITAT	TON, PROJE	CT SCOPE	, COST, AN	ID POLICY	//REGULA	ATION/RULE	CHANGES		
Route, Location		District			Sched		(Dollars in Th		,			Lifetime Dire	ect Costs All	Programs	
Key No. Mileposts	Work, Detail					Year-Of-Expe	nditure Dollars (N	lot Current Price	es)						
Sponsor	Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Note
Program provides capi	ital funding to re	eplace, rehabilitate	and pu	ırchase b	uses ar	nd related	d equipme	nt. This pr	rogram al	so provi	des cap	ital fundin	g to purch	nase land	d to b
used for bus-related fa	acilities, or to co	nstruct bus-related	faciliti	es in rura	al and s	mall urba	an areas di	rectly affe	ecting Bla	ine, Cas	sia, Goo	ding, Jeroi	me, Linco	In, Minid	loka,
Twin Falls counties.															
TRANSIT, D4 ELDERLY &	DISABLED	4	CN	335	335	335	-	-	-	-	-	1,005	502	503	
19976 MP 0.000 - 0.000	Demand Respons	se Operations	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS	5310 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	
Program serves the sp	ecial needs of tr	ansit-dependent se	nior ci	tizens an	d perso	ns with o	disabilities	by provid	ding funds	s for pro	jects wh	nich go bey	ond tradi	itional tra	ansit
services (demand resp	onse) including	those required und	er the	Americai	ns with	Disabilit	ies Act (AD	ρΑ).				,			
· · ·		· ·					,	•							
DISTRICT 5															
DISTRICT 5 - No	o City Specif	hoi													
TRANSIT, D6 5311 STATE	• 1		LON	0.047	0.047	0.047	0.047				i	40.500	40.040	0.400	ı
19314 MP 0.000 - 0.000	Transit Admin/Op		CN PE	2,317	2,317	2,317	2,317	-	-	-	-	18,536	12,048	6,488	
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	-	-	-	-	-	-	-	-	-	-	N/I
TRANSIT, D6 5311 STATE			CN	2,317	2.317	2,317	2,317	-	-	-	-	18,536	12,048	6,488	IVI
MP 0.000 - 0.000	Transit Admin/Op		PE	2,317	2,317	2,317	2,317	-	-	_	-	10,550	12,040	0,400	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	-	_	-		-	-	_	-		_]	М
Program provides capi				cupport	nublic t	ranchart	ation oner	ators who	n provido	domano	lrocpor	sso and five	od routo (convicos	in
•						•			•		•		ed route s	ervices	III
rural areas with popul								ierson, Le	IIIII, IVIdo	ilson, re	ton cou		0.004	4 440	
TRANSIT, D5 5311 STATE 19422 MP 0.000 - 0.000	Transit Admin/Op		CN PE	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448	
MISCELLANEOUS	TRNS-CAP	5311 Rural	RW	-	_	-		-	-	_	-	_	-		N/I
TRANSIT, D5 5311 STATE			CN	1,759	1,759	1,759	1,759	-	-	-	-	14,072	9,624	4,448	IVI
MP 0.000 - 0.000	Transit Admin/Op		PE	1,759	1,739	1,759	1,759	-	-	_	-	14,072	9,024	4,440	
MISCELLANEOUS	TRNS-OPS	5311 Rural	RW	_	_	_	_	_	_	_	_	_	_	_	М
Program provides capi				cupport	nublic t	ranchart	ation oner	ators who	nrovido	domano	lrocpor	sco and five	od routo (convicos	in
rural areas with popul		,				•						ise allu lixi	eu route s	iei vices	111
		50,000. Serving Bar	1				Dou, Frank	din, Oneid	ua, Powei	Countie	:5.	0.000	4.000	457	
TRANSIT, D5 5339 BUS AN MP 0.000 - 0.000		Sanatrustian	CN PE	600	600	600	-	-	-	-	-	2,286	1,829	457	
19686 MP 0.000 - 0.000 MISCELLANEOUS	Bus Purchase / C TRNS-CAP	5339 Rural	RW	-	-		-	-	-	-	-	-	-	-	M
TRANSIT, D5 5339 BUS Af		5559 Kurai 5	CN	162	162	162	-	-	-	-	-	2.286	1.829	457	141
MP 0.000 - 0.000	Bus Purchase / C	•	PE	102	102	102	-	-	-	-	-	۷,۷00	1,029	407	İ
MISCELLANEOUS	TRNS-CAP	5339 SUrb	RW	_	_		_	-	-	-		_	-		M
MISCELLAINEOUS	I KING-CAP	3333 3010	1711	-	-		-	-	-	-	-	-	-	-1	IVI



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location	District			Schedule	ed Costs ((Dollars in T	housands witl	n Match)			Lifetime Dire	ct Costs All F	Programs	
Key No. Mileposts Work, Detail				Ye	ear-Of-Exper	nditure Dollars (l	Not Current Price	s)						
Sponsor Program Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
Program provides capital funding to replace, reh	abilitate a	and pu	rchase b	uses and	related	lequipme	ent or to co	nstruct b	us-relate	ed facili	ities in rura	al and sma	II urban	areas
directly affecting Bannock, \ Bear Lake, Bingham	, Caribou,	, Frank	lin, Onei	da, Powe	r count	ies.								
TRANSIT, D5 ELDERLY & DISABLED	5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750	
20262 MP 0.000 - 0.000 Demand Response Operations	i	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 Rura	al	RW	-	-	-	-	-	-	-	-	-	-	- 1	М
TRANSIT, D5 ELDERLY & DISABLED	5	CN	375	375	375	375	-	-	-	-	3,752	3,002	750	
MP 0.000 - 0.000 Demand Response Operations	i	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 SUr	b	RW	-	-	-	-	-	-	-	-	-	-	- 1	М
TRANSIT, D5 ELDERLY & DISABLED	5	CN	375	375	375	375	-	-	-	-	3,752	3,002	750	
MP 0.000 - 0.000 Demand Response Operations	i	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-CAP 5310 SUr	b	RW	-	-	-	-	-	-	-	-	-	-	- 1	М
TRANSIT, D5 ELDERLY & DISABLED	5	CN	94	94	94	94	-	-	-	-	3,752	3,002	750	
MP 0.000 - 0.000 Demand Response Operations	i	PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS TRNS-OPS 5310 Rura	al	RW	-	-	-	-	-	-	-	-	-	-	-	М

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

DISTRICT 6

DISTRICT 6 - No City Specified

TRANSIT, D6 5339 BUS AN	D BUS FACILITY		6	CN	800	800	800	-	-	-	-	-	3,006	2,405	601	
19330 MP 0.000 - 0.000	Bus Purchase / Co	onstruction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 Rural		RW	-	-	-	-	-	-	-	-	-	-	- 1	M
TRANSIT, D6 5339 BUS AN	D BUS FACILITY		6	CN	202	202	202	-	-	-	-	-	3,006	2,405	601	
MP 0.000 - 0.000	Bus Purchase / Co	onstruction		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- 1	M

Program provides capital funding to replace, rehabilitate and purchase buses and related equipment or to construct bus-related facilities in rural and small urban areas directly affecting Bonneville, Butte, Clark, Custer, Fremont, Jefferson, Lemhi, Madison, Teton counties.

TRANSIT, D6 ELDERLY 8	& DISABLED	6	CN	111	111	111	111	-	-	-	-	4,552	3,642	910	
19835 MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-CAP 5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	- 1	M
TRANSIT, D6 ELDERLY 8	R DISABLED	6	CN	458	458	458	458	-	-	-	-	4,552	3,642	910	
MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLANEOUS	TRNS-OPS 5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	- 1	M



Group: Transit Projects (System) Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loca	ation		District		Scheduled Costs (Dollars in Thousands with Match)								Lifetime Direct Costs All Programs			
Key No.	Mileposts	Work, Detail	•		Year-Of-Expenditure Dollars (Not Current Prices)											
Sponsor		Program Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT, D6 ELDERLY & DISABLED 6					458	458	458	458	-	-	-	-	4,552	3,642	910	
19835	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLA	NEOUS	TRNS-CAP 5310 SUr	b	RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT,	TRANSIT, D6 ELDERLY & DISABLED 6				111	111	111	111	-	-	-	-	4,552	3,642	910	İ
	MP 0.000 - 0.000	Demand Response Operations		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLA	ANEOUS	TRNS-OPS 5310 Rura	al	RW	-	-	-	-	-	-	-	-	-	-	-	M

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

KOOTENAI

20761

KOOTENAI - No City Specified

MP 0.000 - 0.000

TRANSIT, COEUR D'ALENE OPERATIONS PLANNING

Transit Planning

20701 IIII and IIII	1 -	_	_	_			_	_	_			
KOOTENAI COUNTY TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-
To provide planning for new routes, addition of fares an	d const	ruction of	the Rive	rstone ⁻	Transit Ce	enter.						
TRANSIT, COEUR D'ALENE OPERATIONS PLANNING. STAFF T	CN	9	9	6	6	-	-	-	-	30	24	6 1
20762 MP 0.000 - 0.000 Transit Planning	PE	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-
To provide Federal training for transit staff.												
KOOTENAI - COEUR D'ALENE												
TRANSIT, COEUR D'ALENE UZA METRO PLANNING	CN	60	60	60	60	60	-	-	-	300	240	60 1
13238 MP 0.000 - 0.000 Metropolitan Planning	PE	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI METROPOLITAN TRNS-OPS 5303	RW	-	-	-	-	-	-	-	-	-	-	-
This program provides funding to support comprehensive	e planr	ning for m	aking tra	nsporta	ition inve	stment deci	sions in t	he metr	opolita	n area.		
TRANSIT, COEUR D'ALENE UZA OPERATIONS	CN	1,135	1,205	1,278	1,355	-	-	-	-	4,973	2,984	1,989 1
14191 MP 0.000 - 0.000 Paratransit Operations	PE	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to suppor	t paratr	ansit serv	ices.									
TRANSIT, COEUR D'ALENE UZA OPERATIONS	CN	1,500	1,575	1,654	1,736	-	-	-	-	6,465	3,232	3,233 1
14193 MP 0.000 - 0.000 Transit Operations	PE	-	-	-	-	-	-	-	-	-	-	-
KOOTENAI COUNTY TRNS-OPS 5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-
These funds will provide operating assistance to support	t fixed r	oute serv	ices.	_			_					



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loc			District		,			•	housands wit				Lifetime Dire		Programs	
Key No.	Mileposts	Work, Detail				Υ	ear-Of-Exper	nditure Dollars (Not Current Price	es)						
Sponsor		Program	Fund	Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT	, COEUR D'ALEN	IE UZA FIXED ROU	TE PREVENTATIV 1	CN	59	62	65	68	-	-	-	-	254	203	51	1
19196	MP 0.000 - 0.000	Preventive Maint	enance	PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	AI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These pr	eventive main	ntenance funds	will extend the life	of the f	ixed rout	e vehicle	e fleet.									
TRANSIT	, COEUR D'ALEN	IE UZA SECURITY	1	CN	12	13	14	15	-	-	-	-	54	43	11	1
19333	MP 0.000 - 0.000	Security		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	AI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These fu	nds will provi	de for route and	d facility security ser	vices.												
TRANSIT	, COEUR D'ALEN	IE UZA PARATRAN	ISIT PREVENTATIV 1	CN	39	41	43	46	-	-	-	-	169	135	34	1
19361	MP 0.000 - 0.000	Preventive Maint	enance	PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	AI COUNTY	TRNS-OPS	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These pr	eventive mair	ntenance funds	will extend the life of	of the p	aratransi	it vehicle	e fleet.									
TRANSIT	, COEUR D'ALEN	IE UZA BUSES	1	CN	147	-	794	835	-	-	-	-	1,776	1,421	355	1
19424	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	-	-	-	-	-	-	-	-	
KOOTEN	AI COUNTY	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
These fu	nds will be us	ed to acquire ro	olling stock for those	that h	ave reach	ned the e	end of tl	neir usefu	ıl lives.				•			
TRANSIT	, COEUR D'ALEN	IE CAPITAL EQUIP	MENT 1	CN	63	110	63	63	-	-	-	-	299	239	60	1
23411	MP 0.000 - 0.000	Capital Asset		PE	-	-	-	_	-	-	-	-	-	-	-	
KOOTEN	AI COUNTY	TRNS-CAP	5307 SUrb	RW	-	-	-	-	-	-	-	-	-	-	-	
To provi	de Transporta	tion support ve	hicles, Riverstone Tr	ansit C	enter eq	uipment	, Bus Su	pport Equ	uipment (I	ntelligen	t Transpo	ortation	Systems (TS), Radio	s, etc.)	
	·	• •	·		•	•	-				•		`		•	
NEZ I	PERCE															
NEZ I	PERCE - LI	EWISTON														
TRANSIT	, LEWISTON UZ/	A METRO PLANNIN	IG 2	CN	19	19	19	19	-	_	-	_	76	76	-	1
13771	MP 0.000 - 0.000	Metropolitan Plar		PE	_	-	-	_	-	_	-	_	-	-	-	
LEWIS-C	LARK VALLEY M	ETR TRNS-OPS	5303	RW	-	_	-	_	-	_	-	_	-	-	-	
Metropo	olitan Planning	provides funds	s to the Lewis Clark \	Valley I	Metropol	itan Plar	nning O	ganizatio	n which a	re include	ed in the	Unified	l Planning a	and Work	Progran	n. The
	•		ing services to the r	,			Ü	J					J		J	
. ,		<u> </u>	NSE OPERATIONS 2		165	165	165	165	-	-	-	-	660	528	132	1
13772	MP 0.000 - 0.000	Demand Respon	se Operations	PE	-	_		_	-	_	-	-	_	-	-	
LEWISTO	N, CITY OF	TRNS-OPS	5307 SUrb	RW	-	_	-	_	-	_	-	_	_	-	-	
Demand	Response On	erations provid	es door to door tran	sit serv	ice for el	derly an	d disab	led perso	ns in the L	ewiston i	urban are	-a.	1			



Group: Transit Projects (System)
Sort: County

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loc		1		District				,		ousands wit	,			Lifetime Dire	ct Costs All F	Programs	
Key No.	Mileposts	Work, Detail					Υe	ar-Of-Expen	diture Dollars (N	lot Current Price	,						i
Sponsor		Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT	, LEWISTON UZA	A PREVENTIVE MA	AINTENANCE	2	CN	90	90	95	95	-	-	-	-	370	296	74	1
13773	MP 0.000 - 0.000	Preventive Main	tenance		PE	-	-	-	-	-	-	-	-	-	-	-	i
LEWISTO	ON, CITY OF	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	l
Preventa	ative Maintena	ance for rolling	stock to supp	ort der	nand r	esponse a	and fixed	l route d	perations	s in the Le	wiston u	rban are	a.				
TRANSIT	, LEWISTON UZA	OPERATIONS		2	CN	800	800	800	800	-	-	-		3,200	1,600	1,600	1
13776	MP 0.000 - 0.000	Operations			PE	-	-	-	-	-	-	-	-	-	-	-	l
LEWISTO	ON, CITY OF	TRNS-OPS	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	l
Public Ti	ransportation	Operations: Fix	ked route and	demar	nd resp	onse pub	olic trans	portatio	n operati	ons in Lev	viston, Id	aho.					
TRANSIT	, LEWISTON UZA	A BUS & BUS FACI	LITIES	2	CN	300	125	125	375	-	-	-	-	925	740	185	1
14210	MP 0.000 - 0.000	Bus / Bus Shelte	ers		PE	-	-	-	-	-	-	-	-	-	-	-	l
LEWISTO	ON, CITY OF	TRNS-CAP	5339 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	l
Purchase	e of rolling sto	ck for public tra	ansportation (operati	ons in l	Lewiston											
TRANSIT	, LEWISTON UZA	TRANSIT CAPITA	AL	2	CN	200	100	100	100	-	-	-	-	500	400	100	1
14211	MP 0.000 - 0.000	Transit Facility			PE	-	-	-	-	-	-	-	-	-	-	-	i
LEWISTO	ON, CITY OF	TRNS-CAP	5307 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	l
Transit (Capital Items in	nclude shelters	, benches, sig	ns, tech	nology	, and the	e design a	and con	struction	of facilitie	s includii	ng shelte	er pads,	sidewalks,	and other	r transit	
related f	facilities.																
TRANSIT	, MOBILITY FOR	THE ELDERLY & [DISABLED, LEW	IST 2	CN	62	62	62	62	-	-	-	-	250	200	50	1
19770	MP 0.000 - 0.000	Transit Operatio	ns		PE	-	-	-	-	-	-	-	-	-	-	-	İ
LEWIS-C	LARK VALLEY ME	ETR TRNS-OPS	5310 SUrb		RW	-	-	-	-	-	-	-	-	-	-	-	
Public Ti	ransit Operatio	ons: Demand R	esponse Serv	ice for	the eld	erly and	disabled	into/ou	t of the Le	ewiston U	ZA. Capi	tal: Two	demar	nd response	e vehicles.		

STATEWIDE

STATEWIDE - No City Specified

TRANSIT, 5311 RURAL	TECHNICAL ASSISTA	NCE (RTAP)	9 (CN 10	68 168	168	-	-	-	-	-	504	504	-
19335 MP 0.000 - 0.0	Rural Technical A	ssistance	F	PE	-		_	-	-	-	-	-	_	-
STATE OF IDAHO (ITD	TRNS-OPS	5311(b)(2)	R	RW	-		-	-	-	-	-	-	-	-
Program provides scholarships for training and technical assistance for rural transit providers statewide.														
TRANSIT, 5304 STATE	WIDE PLANNING		9 (CN 10	63 163	163	-	-	-	-	-	489	489	-
19363 MP 0.000 - 0.0	Transit Planning		F	PE	-		-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD	TRNS-OPS	5304	R	RW	-		-	-	-	-	-	-	-	-

Program provides funding to support comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.



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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Loca	ation			District			Schedu	ıled Costs (Dollars in The	ousands wit	h Match)			Lifetime Dire	ct Costs All I	Programs	
Key No.	Mileposts	Work, Detail						Year-Of-Expen	diture Dollars (No	ot Current Price	es)						
Sponsor	•	Program	Fund		Ph	2024	2025	2026	2027	2028	2029	2030	PREL	Total	Federal	Match	Notes
TRANSIT	, 5311 INTERCIT	TY S/W RURAL ARE	A FORMULA PI	ROG 9	CN	2,968	2,968	2,968	-	-	-	-	-	8,904	4,452	4,452	
19550	MP 0.000 - 0.000	Transit Admin/C	perations/PM		PE	-	-	-	-	-	-	-	-	-	-	-	
MISCELLA	ANEOUS	TRNS-OPS	5311(f)		RW	-	-	-	-	-	-	-	-	-	-	-	
This pro	gram support	s connections b	etween rural	areas a	nd the	larger r	egional s	systems (of intercity	bus serv	ices state	wide.					
TRANSIT	, 5311 - STATEV	VIDE RURAL AREA	FORMULA PRO	OGR 9	CN	1,114	1,114	1,114	-	-	-	-	-	3,342	3,342	-	
19679	MP 0.000 - 0.000	Transit State Ad	ministration		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE O	F IDAHO (ITD)	TRNS-OPS	5311 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	
Program	provides fun	ding for the Sta	te to manage	and ad	minist	er grants	s for pub	lic trans	portation p	rojects i	n rural aı	eas with	n popula	itions less t	than 50,00	00 statev	wide.
TRANSIT	, STATEWIDE E	LDERLY & DISABLI	ED ADMIN	9	CN	74	74	74	-	-	-	-		606	606	-	
20206	MP 0.000 - 0.000	Transit State Ad	ministration		PE	-	-	-	-	-	-	-	-	-	-	-	
STATE O	F IDAHO (ITD)	TRNS-OPS	5310 Rural		RW	-	-	-	-	-	-	-	-	-	-	-	M
TRANSIT	, STATEWIDE E	LDERLY & DISABLI	ED ADMIN	9	CN	128	128	128	-	-	-	-	-	606	606	-	
	MP 0.000 - 0.000	Transit State Ad	Iministration		PE	-	-	_	-	-	-	-	-	-	-	-	
OT 4 TE O	F IDAHO (ITD)	TRNS-OPS	5310 SUrb		RW												М

Program serves the special needs of transit-dependent senior citizens and persons with disabilities by providing funds for projects which go beyond traditional transit services (demand response) including those required under the Americans with Disabilities Act (ADA).

Notes:

- 1: Project is also shown in a Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Federal Bridge Condition PM
- P: Project addresses Federal Pavement Condition PM
- R; Project addresses Federal Travel Time Reliability PM
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority

Phases

CN - Construction, utilities, construction engineering, purchases

PE - preliminary engineering by state and/or consultant forces

RW - Right-Of-Way acquisition

Construction	86,464	104,808	77,704	59,412	16,258	2,739	-	-
Development	1,220	458	458	458	458	-	-	-
Right-of-Way	-	-	-	-	-	-	-	-
Total	87,684	105,266	78,162	59,870	16,716	2,739	-	