YOUR *Safety* • • • ▶ YOUR *Mobility* • • • ▶ YOUR *Economic Opportunity*

A G E N D A

Regular Meeting of the Idaho Transportation Board

November 19, 2026
11331 W. Chinden Blvd., Building 8
Long Bridge Room
Boise, Idaho

Listen:
Dial 1-415-655-0003 US Toll
a. access code: 2870 924 4664
b. meeting password: 1234
Video: access Webex.com using same code and password as above

KEY:
ADM = Administration/DMV
COM = Communication/Government Affairs/PT/Safety
DIR = Civil Rights/Human Resources
HWY = Highways/AERO

Workshop

			Page #	Time*
	1.	**Revenue ideas and Idaho Transportation Investment Program (ITIP) programming needs**		**8:30**
	2.	**BREAK**		**9:15**

Business

			Page #	Time*
Action Item	3.	**CALL MEETING TO ORDER**		**9:30**
Info Item	4.	**SAFETY *"CLUTCH MOMENT"* SHARE**: Office of Highway Safety Garrigues		
Action Item	5.	**BOARD MINUTES** – October 14, 2026	…4	
Info Item	6.	**BOARD MEETING DATES**	13	
		The next board meeting is December 16, 2026 in Boise		
Action Item	7.	**CONSENT CALENDAR**	14	
COM	___	ITD FY2026 Annual Report	15	
COM	___	2027 ITD pending administrative rules	20	
ADM	___	FY26 certification of receipts and disbursements	33	
HWY	___	Transportation Management Area project adjustments	35	

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for executive session. Meetings may be recorded for meeting minutes accuracy only.
-Attendance is mandatory and lunch cannot be claimed on per diem.

November 19, 2026 **Boise, Idaho** **Page #** **Time***

Info Items **8. INFORMATIONAL CALENDAR**

HWY ___ Contract awards and advertisements 38
HWY ___ Monthly reporting of federal formula program funding through October 31 44
HWY ___ Professional Services Agreements and Term Agreement Work Task Report ... 46
ADM ___ Non-construction professional service agreements 52

9. EXECUTIVES' MONTHLY REPORT: Director Gonzalez **9:40**

10. AGENDA ITEMS

Action Item

HWY ___ US-93 Idaho Military Division access improvement 53 **10:00**
Barrus/General Donnellan (Resolution on page 54)

Information Items

HWY ___ Transportation Expansion & Congestion Mitigation bond sale discussion and 55 **10:15**
Schroeder/ market update
IHFA Hunter and Chung

11. BREAK **10:45**

ADM ___ Dealer Advisory Board annual report 56 **10:55**
DAB Chairman Addis

Action Item

HWY ___ FY26 Workforce Development Program update and FY27 plan 57 **11:10**
Stowell/Crisp (Resolution on page 59)

Information Items

ADM ___ Quarterly State Fiscal Year 2027 financial statements 60 **11:20**
Swajkoski

ADM ___ FY28 budget revision #1 statewide cost allocation plan adjustment 84 **11:30**
Josephson

ADM ___ Innovate ITD! Program 86 **11:40**
Meyer

Action Item **12. EXECUTIVE SESSION** (Canyon Creek Conference Room, 1st Floor) **12:00**
PERSONNEL ISSUES [SECTION 74-206(a), (b)],
LEGAL ISSUES [SECTION 74-206(c), (d), (f)

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for the executive session.
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Information Items

HWY ___ Public Transportation Advisory Council annual report 87 **1:00**
PTAC Chairman Luttman

HWY ___ Annual Public Transportation Office update.....88 **1:15**
Duran

HWY ___ Annual 2026 Idaho Rail-Highway Crossing Program update 89 **1:25**
Schwendiman

HWY ___ Annual Employee Safety Program update 100 **1:40**
Wotring

13. ADJOURNMENT (estimated time) **2:00**

*All listed times are local and estimates only. The Board reserves the right to move agenda items and adjust the time schedule. The meeting is open to the public, except for the executive session.
-Attendance is mandatory and lunch cannot be claimed on per diem.

REGULAR MEETING
IDAHO TRANSPORTATION BOARD
October 14, 2026

The Idaho Transportation Board met at 8:30 AM on Wednesday, October 14, 2026, in Boise, Idaho. The following principals were present:

Mitch Watkins, Chairman
Paul Franz, Member – District 1
Gary Osborn, Vice Chair - District 2
Julie DeLorenzo, Member – District 3
John Bulger, Member – District 5
Cortney Liddiard – District 6
Alberto Gonzalez, Director
Laila Kral, Chief Deputy
Gary Luke, Chief Deputy Attorney General
Lorraine Dennis, Business Executive to the Board

District 4 board member position remains vacant.

State Street Headquarters Building. The Board toured the State Street Headquarters Building.

Safety Share. Information Technology Software Engineer Josh Hon reported on the importance of using artificial intelligence (AI) responsibly. When receiving questionable emails or data, he recommended that staff verify and review before proceeding.

In response to Chairman Watkins' question about employee AI access and use, SE Hon stated employees have daily AI access; however, agency policies are being drafted to direct employees on use and enforcement. In follow-up, Chairman Wakins inquired about AI best practices amongst the country and networking opportunities. SE Hon replied that ITD is engaged at the federal level and is looking at those methods as well.

In response to Member Bulger's inquiry regarding specific AI usage, SE Hon stated they have some in-house tools available for DMV but are not available for everyone.

Director Gonzalez added that ITD has taken a leadership role in automating processes and that they have asked the district offices to look at potential AI application use.

Board Minutes. Vice Chair Osborn made a motion to approve the minutes of September 16 & 17, 2026, seconded by Member Bulger, and the motion passed unanimously.

Board Meeting Dates. The board set the remaining 2027 board meeting dates from April to December.

Consent Item. There were no consent calendar items this month.

Informational Items.

1) Contract awards and advertisements. There were seven ITD and no Local contracts awarded that did not require Board approval for the month of September 2026.

The list of projects currently under advertisement was provided.

2) Monthly report of federal formula program funding through September 30. Idaho received full year FY26 obligation authority of $409.7 million through September 30, 2026. An additional $62.2 million of redistribution was received on August 28, 2026. Allotted program funding through September 30th was $512.3 million with zero remaining.

3) Professional services agreements and term agreements work tasks report. From August 30, 2026 to September 19, 2026, 10 new professional services agreements and work tasks were processed totaling $1,884,135. Two supplemental agreements to existing professional services agreements were processed during this period for $169,525.

4) Sponsorship of department programs. Board Policy 4041 provides ITD the opportunity to seek sponsorship of appropriate activities or programs when it is in the best interest of the department and public. No sponsorship agreements were executed this year.

5) Final FFY2026 redistribution and ITD end of year closeout activities. The board was provided final federal fiscal year closeout actions, shown as Exhibit 595, which is made a part hereof with like effect, bring ITD's obligation authority to zero for the FY26 fiscal year.

6) State Fiscal Year 2027 financial statements. Revenues to the State Highway Account (SHA) from all state sources as of August 31 are above forecast (5.8%) with revenues in the Highway Distribution Account above forecast by 15.4%. Overall state revenues to the State Aeronautics Fund are 17.2% below forecast. State fuel tax revenue is 12.2% below forecast. Collectively, total state-sourced AERO revenues are down 10.6% from forecast. The Department's expenditures remain within planned budgets. Personnel costs savings of $653K are due to vacancies and hiring gaps. Contract construction cash expenditures in the SHA are $111.8M, and total construction expenditures from the five different funds sources total $206.5M.

The balance of long-term investments is $199.1M. These funds are committed to construction projects and encumbrances. The cash balance is $171M. Expenditures in the Strategic Initiatives Program Fund are $19.6M. Deposits into the Transportation Expansion

and Congestion Mitigation Fund were $27.5M. Expenditures for the TECM bond program during this period are $59M and $49.4M for GARVEE debt service.

Director's Monthly Report. Director Alberto Gonzalez reported on external and employee engagement activities, growth and future revenues and federal updates. Some highlights included he participated in the Governor's Capitol for a Day (CFAD) event in Lava Hot Springs - along with Member Bulger, toured the State Street Headquarters Building with state partners from Division of Financial Management and Department of Administration regarding a timeline for employees return, and met with ITD's bridge inspectors regarding standardizing processes. ITD's annual Leaders Workshop is October 20 and 21, which is a two-day training session for all ITD supervisors, ensures messaging is aligned, and where employee-led top innovations are recognized through the Best of the Best award competition. These various engagements are meaningful and give ITD the opportunity for transparency and exchange of information.

As growth and demand on ITD's transportation system continues, ITD is initiating increased planning efforts to ensure the right projects are ready. However, with inflation, it creates greater challenges of falling even further behind and the immediate need to address funding. State funding is seeing positive signs of surplus growth, which is a shift from last year. ITD is working hard on future planning, and they want to send a strong message on funding needs. At next month's board meeting, staff will hold a workshop to discuss a balanced approach to revenue generation and the need for a more consistent funding mechanism to address growth. Timing of the workshop will also tie in with ITD's upcoming legislative outreach meetings. He noted, it is not just about expansion, but the funds needed for operating and maintaining ITD's roads. They plan on providing the board with the tools to educate and recommend but recognized ultimately it is the Governor and law makers who will decide on the budget recommendations. He reiterated that ITD's job is to inform and recommend and they will support whatever the Governor and legislature decides; however, without adequate funding they will not be able to keep up with growth. Investment also needs to include education and compensation for employees.

Director Gonzalez provided an update on congress' action to finalize FY27 spending legislation and a long-term surface transportation reauthorization that extends to December 11, the Disadvantage Business Enterprise final rule, and President Trump's passage of red dye diesel executive order that entails a 30-day suspension on enforcement.

Chairman Watkins commented in support of ITD's vision of finding the balance between maintaining the roadway system and expansion. He noted, many of the public comments received support larger projects; however, most are about maintaining deteriorating roads.

Chief Operations Officer (COO) Todd Hubbard reported on ITD's national roadeo winners, collaboration with Wyoming and their Highway 22 (WY22) Safe Pass requirements,

ITD's response to various incidents, fatality data, and the National Highway Traffic Safety Administration's distracted driving and seat belt video. Some highlights included ITD's four-member team won the national top agency title - for the fifth time in the last six years, at the National Roadeo Snow and Ice competition held in Colorado. The new WY22 Safe Pass requires all vehicles over 10,000 gross vehicle weight be pre-certified before driving Teton Pass beyond the Idaho and Wyoming border. ITD assisted in sharing information and installed signs along SH-33 and at vehicle turnouts in advance of Teton Pass. Preliminary data shows the 100 Deadliest Days of Summer fatalities from 2025 to 2026 increased from 87 to 92; however, year-to-date, they declined from 183 in 2025 to 155 in 2026. COO Hubbard concluded his remarks by sharing a video featuring a local woman from Declo, Idaho who was involved in a serious car accident that ejected her from the vehicle and left her hanging from a powerline as a result of driving distracted and not wearing her seat belt.

In response to Member DeLorenzo's question regarding the process to self-certify for the Teton Safe Pass, COO Hubbard stated it requires watching a video so one has awareness and understands how to operate their vehicle while towing in steep grades.

Member Bulger participated in the recent CFAD event and commented on it being well attended and praised Director Gonzalez for his fielding of the numerous questions he received on transportation issues.

2050 Long Range Transportation Plan (LRTP). Planning and Development Manager Scott Luekenga reviewed the final LRTP that incorporates comments from the formal 30-day public comment period held August 21 to September 20. (The board received a copy of the public comments.) The 2050 LRTP is Idaho's federally required 20-year policy plan that sets a statewide vision and long-term goals. The LRTP helps guide the vision based on input from the public and stakeholders. The 30-day open comment period provided the public with an opportunity to comment on the final plan. ITD received 48 comments during the 30-day open comment period and were in line with maintaining the roadway system and tied in with comments received on the Idaho Transportation Investment Program (ITIP). Some common feedback centered around corridor capacity and congestion, roadway and traveler safety, and multimodal options.

In response to Member Franz' inquiry on the frequency of the LRTP updates, PDM Luekenga stated it is every five years with a 20-year horizon.

Member Bulger made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. ITB26-55 WHEREAS, federal statewide transportation planning is governed by 23 U.S.C. § 135 and implemented through the joint Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) planning regulations at 23 CFR Part 450, Subpart B; and

WHEREAS, these regulations require each state to carry out a continuing, cooperative, and comprehensive ("3-C") statewide transportation planning process that results in the development of a long-range statewide transportation plan with a minimum 20-year planning horizon; and

WHEREAS, this plan aligns with Board Policy 4069; and

WHEREAS, department staff have engaged stakeholders and the public for input and comments for developing a 2050 Long Range Transportation Plan; and

WHEREAS, on August 20, 2026, the Idaho Transportation Board was presented with a draft of the 2050 Long Range Transportation Plan; and

WHEREAS, from August 21 to September 20, 2026, the draft 2050 Long Range Transportation Plan was available to the public for comment; and

WHEREAS, the Idaho Transportation Board was presented the changes to the draft plan based on responses from the public comment period; and

, the aho T a s o tatio Boa has e ie e the al o Range Transportation Plan.

NOW THEREFORE BE IT RESOLVED, that the Board adopts the 2050 Long Range Transportation Plan.

FY27 Board Unallocated Funds Request for US-26B Safety Project in Ririe. District 6 Engineering Manager Bryan Young reviewed the request for safety improvements along US-26B and intersection of US-26B and County Line Road in Ririe using Board Unallocated Funding for an estimate of $227,000. The request was made by the City of Ririe to address connectivity between the City and junior and senior high schools. In 2025, the board approved $465,000 for this project. Due to escalation in asphalt and concrete costs, additional funding is being requested to facilitate completing the project this year.

Member Liddiard made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. ITB26-56

WHEREAS, the Idaho Transportation Board supports the Idaho Transportation Department (ITD) mission of safety, mobility, and economic opportunity; and

WHEREAS, it is in the public interest for ITD to partner with the City of Ririe in the construction of a school path and intersection safety improvements on US-26B; and

WHEREAS, this project is included in the FY27-FY33 Idaho Transportation Investment Program (ITIP).

NOW THEREFORE BE IT RESOLVED, that Board approves adding additional funds to the US-26B Safety Project (KN 25115) to FY27 of the FY27-FY33 ITIP in the amount of $227,000 using FY27 Board Unallocated Funds.

ITD Draft FY2026 Annual Report. Communication Manager John Tomlinson reviewed the draft FY26 Annual Report. The theme is "We're Always Here for You, Idaho." Some highlights included ITD invested $687 million in construction projects and 11.6 billion miles were driven on 12,000 lane miles. Other accomplishments achieved included allowing military skills test waivers for veterans seeking commercial driver's licenses and integrating aircraft registrations into the DMV system. DMV reported 2.2 million transactions were recorded as a part of their "Skip the Trip" online services. Idaho's growth continues to place demand on ITD's system from issuing licenses to roadway miles driven. The report summarizes revenue funds received ($1.2 billion) and expenditures ($1.1 billion) – 65% of expenditures are on contract construction. Of the 1,854 state bridges, 53% are over 50 years old. The square footage cost for bridge repairs has increased from $285 a square foot (sq. ft.) to $500 sq. ft. over the last five years. ITD will continue to accelerate project readiness and seek additional ongoing revenue to support and advance transportation. CM Tomlinson summarized revenue sources for highway project funding and welcomed comments and suggestions from the board.

Chairman Watkins revisited comments regarding the need to enhance funding sources and increase revenue. He cited the example of escalating bridge repair costs and the inability to maintain them at current funding levels, and the importance of communicating that with law makers.

ITD Draft Annual Administrative Rules. Transportation Policy Specialist Brendan Floyd provided an overview the ITD's proposed administrative rules for the 2027 legislative session, which are within the 21-day public comment period. This is the first year of the mandatory eight-year review schedule. ITD is moving forward with two rules. One rule covers motor carrier financial responsibility that is under mandatory review, and the other, covers license plates to address recent statutory changes that removed registration stickers and the 10-year expiration of license plates. The edits were minor and non-substantive. Staff will seek adoption of the rules as pending for the upcoming legislative session at next month's board meeting.

In response to Vice Chair Osborn's question regarding the replacement process if one has a damaged license plate, TPS Floyd stated it is up to the individual to retain a legible plate. One would need to report it and order a new plate from DMV. There is a process to do so that is available online.

FY27 Idaho Airport Aid Program (IAAP) Funding. Planning and Development Manager Steffen Verdin presented the FY27 IAAP funding request. Some highlights included funding for the IAAP is primarily through aviation and jet fuel taxes. Dedicated funding allocation for FY27 is $1.25 million in addition to the remaining FY24 Idaho First funding of $500,000, which was released to fund four local airports. This year's IAAP provides high-priority project funding to 23 airports that is a grant-based application process. Projects are based on prioritization and allocation methodology that have been reviewed and supported by the Aeronautics Advisory Board at its September 23, 2026 meeting.

Member Liddiard made a motion, seconded by Member DeLorenzo, and passed unopposed to approve the following resolution:

RES. NO. ITB26-57

WHEREAS, at the Idaho Transportation Board has the authority to design, construct, reconstruct, alter, extend, repair and maintain state aeronautical facilities; and

WHEREAS, the Idaho Transportation Board has the authority to expend funds for the construction, maintenance and improvement of public owned aeronautical facilities; and

WHEREAS, the Idaho State Legislature approved $1,750,000 for airport improvements; and

WHEREAS, the Idaho Aeronautics Advisory Board recommended approval of the proposed funding plan at their meeting on September 23, 2026.

NOW THEREFORE BE IT RESOLVED, that the Board approves the Idaho Airport Aid Program for state Fiscal Year 2027 in the amount of $1,750,000.

BE IT FURTHER RESOLVED, that the Board authorizes the Division of Aeronautics to issue grant offers for SFY 2027.

Request to Approve Consultant Agreements. Per Board Policy 4001 threshold limits, Consultant Services Engineer Mohsen Amirmojahedi presented the request for agreement authorization for design services. The project, as shown in the resolution, is I-84, Exit 90 to Exit 95 restoration, Mountain Home by Horrocks. CSE Amirmojahedi reviewed the project background and justification and outlined the requested authorization.

In response to Member Franz' question regarding the high agreement cost, COO Hubbard stated the project includes widening pavement and replacing a number of existing bridges that require a lot of design work. This design cost is within 10-15% of the total cost, which they deem appropriate.

Member DeLorenzo commented that this is a big project that spans five miles of widening in Mountain Home and helps to address all the growth in the surrounding area.

Member DeLorenzo made a motion, seconded by Vice Chair Osborn, and passed unopposed to approve the following resolution:

RES. NO. ITB26-58

WHEREAS, Board Policy 4001 requires the Idaho Transportation Board (Board) to authorize professional services agreements greater than $2,000,000 and each subsequent cost increase, work task agreements greater than $500,000, cumulative work task agreements on a project greater than $1,500,000, and consultant two-year work task agreements total greater than $1,500,000; and

WHEREAS, the Idaho Transportation Board has been provided details about each project requesting authorization; and

WHEREAS, funding will be committed to this agreement before they are executed.

NOW THEREFORE BE IT RESOLVED, that the Board hereby grants the authority for professional service agreement(s) as noted in the following table:

KEY NUMBER/ SERVICES	PROJECT NAME	DISTRICT	TOTAL PREVIOUS AGREEMENTS	PREVIOUS AUTHORIZATION	THIS AGREEMENT	TOTAL AUTHORIZATION
23540[1] / Design	I-84, Exit 90 to Exit 95 Restoration, Mountain Home	3	$1,940,189	$1,940,945	$12,253,497	$14,193,686

1 Professional Agreements > $2M
2 Work Task Agreements > $500K
3 Cumulative Work Task Agreement for project > $1.5M
4 Consultant Two-year Work Task total > $1.5M

Trucking Advisory Council (TAC) Annual Report. TAC Chairman Pocock reported on the current seven-person TAC membership, activities for the year, towing issues, and key 2026 legislative initiatives. Some highlights included the TAC held three meetings this year discussing topics such as road salt practices. Staff provided information on salt, blue salt and corrosion inhibitors usage statewide. At the TAC's request, information was shared regarding the potential use of beet juice, that due to its high cost, residue concerns and limited application make it option ITD would not pursue. The legislature passed an

abandoned vehicle cleanup bill that streamlined the notifications process by putting the responsibility on towing companies and updated fee and storage limits. However, there are still concerns with excessive towing charges that need to be addressed. TAC attended a meeting in June with representation from ITD, the trucking industry, and legislators regarding predatory towing. It is a nationwide issue that needs to be addressed at the federal level - TAC anticipates future legislation. Chairman Pocock reviewed legislative initiates that were passed this year and that TAC provided feedback on such as the elimination of Idaho's differential speed limits and the slow-moving vehicle pull-over statue. He also commented on red dyed diesel fuel stating that allowing an tax exemption for 30 or 90 days would have been a better option. There are concerns with the president's executive order that the increased demand for dyed fuel will result in higher prices.

Director Gonzalez stated the TAC has served as a model amongst other advisory groups and expressed his appreciation for their feedback on important issues and thanked Chairman Pocock for his leadership.

Executive Session on Legal and Personnel Issues. Executive session was not held because there were no items for discussion.

Whereupon, the Idaho Transportation Board adjourned its regular monthly meeting at 11:43 AM.

Read and Approved
_____, 2026
_____, Idaho

_____
MITCH WATKINS, CHAIRMAN
Idaho Transportation Board

BOARD MEETING DATES

2026

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 19	Boise	11331 W. Chinden Blvd.	HQ
March 18	Boise	11331 W. Chinden Blvd.	HQ
April 15 & 16	Shoshone	216 South Date St.	D4
May 13 & 14	Pocatello	5255 S 5th Ave.	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 15 & 16	Coeur d'Alene	600 W. Prairie Ave.	D1
August 19 & 20	Rigby	206 N. Yellowstone Hwy.	D6
September 16 & 17	Lewiston	2600 Frontage Road	D2
October 14	Boise	11331 W. Chinden Blvd.	HQ
November 19	Boise	11331 W. Chinden Blvd.	HQ
December 16	Boise	11331 W. Chinden Blvd.	HQ

SCHEDULED 2027

DATE	CITY	LOCATION	DISTRICT
January 21	Boise	11331 W. Chinden Blvd.	HQ
February 18	Boise	11331 W. Chinden Blvd.	HQ
March 17	Boise	11331 W. Chinden Blvd.	HQ
April 14 & 15	Lewiston	2600 Frontage Rd.	D2
May 19 & 20	Pocatello	5151 South 5th Ave	D5
June 16 & 17	Boise	8150 W. Chinden Blvd.	D3
July 21 & 22	CDA	600 W. Prairie Ave.	D1
August 18 & 19	Rigby	206 N. Yellowstone Hwy.	D6
September 15 & 16	Shoshone	216 South Date Street	D4
October 20	Boise	11331 W. Chinden Blvd.	HQ
November 18	Boise	11331 W. Chinden Blvd.	HQ
December 15	Boise	11331 W. Chinden Blvd.	HQ

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IDAHO TRANSPORTATION BOARD

RESOLUTION FOR CONSENT ITEMS

Pages 15 - 37

WHEREAS, consent calendar items are to be routine, non-controversial, self-explanatory items that can be approved in one motion; and

WHEREAS, Idaho Transportation Board members have the prerogative to remove items from the consent calendar for questions or discussion.

NOW THEREFORE BE IT RESOLVED, that the Board approves the FY26 Annual Report, 2027 pending administrative rules, FY26 certification of receipts and disbursement, and Transportation Management Area project adjustments.

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☒ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
John Tomlinson	Communication Manager
Preparer's Name	**Preparer's Title**
Mackenzie Stone	Content Specialist

Subject

Idaho Transportation Department FY2026 Annual Report		
Key Number	District	Route Number

Background Information

Section 40-316, Idaho Code, requires the Idaho Transportation Board to submit, in writing to the Governor, an annual report on the financial condition and management of the Idaho Transportation Department.

Attached you will find this year's final Fiscal Year 2026 Annual Report. This is a consent item seeking approval from the Board at the November 19, 2026 meeting.

The attached report is simplified into four pages:

Page 1: Overview of accomplishments in the last year

Page 2: Delivering on Safety, Mobility and Economic Opportunity; performance dashboard metrics and Idaho's growth trends

Page 3: Financial Information from FY26

Page 4: Future focus on transportation infrastruct e in Idaho

dits we e made based on staff wanting to make the messagi on page 4 more clear.

Recommendations ***(Action items require a resolution)***

Approve ITD FY26 Annual Report.

Idaho Transportation Department

Fiscal Year 2026 Annual Report

We're Always Here for You, Idaho



South Jerome Interchange expansion

$687M invested in 89 construction projects

Transportation expansion is critical. Idaho's growth continues at demanding levels. There are immediate safety benefits when ITD completes modernization projects. Data is FFY25-26.

11.6B miles driven on 12K lane miles

All aspects of the State Highway System – pavement, paint, guardrail, drainage and bridges – need ongoing work. ITD invests in the existing system to enhance safety and extend the useful life of roads and bridges.



SH-3 pavement rehabilitation



SH-21 mudslide emergency cleanup

2M Idahoans served by 1 united team

ITD coordinates with partners and communities to keep people and goods safely moving through Idaho's rugged terrain and year-round challenges like fires, snow and mudslides.

YOUR *Safety* • • • ▶ **YOUR *Mobility*** • • • ▶ **YOUR *Economic Opportunity***

Delivering on Safety • Mobility • Economic Opportunity



Military skills help trucking industry

- An innovative win-win for Idaho
- Veterans are now fast-tracked to commercial trucking
- DMV's twofold approach: Military Skills Test Waiver and the Even Exchange Program



New safety equipment deployed at ITD

- More protection – newer technology: Helmets store emergency contact and medical information for first responders
- Guardian angel lights illuminate road crews at night
- Safer for everyone: Every district rolled out a new set of orange traffic barrels



ITD modernizes Aero registrations

- Aircraft registration processes now fully integrated into the DMV system
- Improved customer experience and operational efficiency
- Aero and DMV working together for a single solution

DMV: Idaho Skips the Trip

Online services save money and time instead of visiting a physical office

2.2M Skip the Trip Transactions

innovate ITD!

Since 2014, ITD employees have delivered

Employee-Driven Innovation

1,754 innovations **$85** million saved

Idaho's Growth Increasing Demand on ITD

	Idaho Population ↑ 12%	Licensed Drivers ↑ 8.7%	Annual Miles Driven[1] ↑ 6.7%
2026	2.06 Million	1.5 Million	20.6 Billion
2022	1.84 Million	1.38 Million	19.3 Billion

1) Traffic reflects prior year traffic volumes on entire system, local and state.
The 11.6B miles driven on 12K lane miles from page 1 refers to the state system only.

1.27
Five-Year Fatality Rate per 100M vehicle miles
GOAL <1.32

12,276
Lane miles to maintain

13%
Employee Turnover Rate
GOAL <10%

For more ITD metrics, scan the QR code.

Financial Information

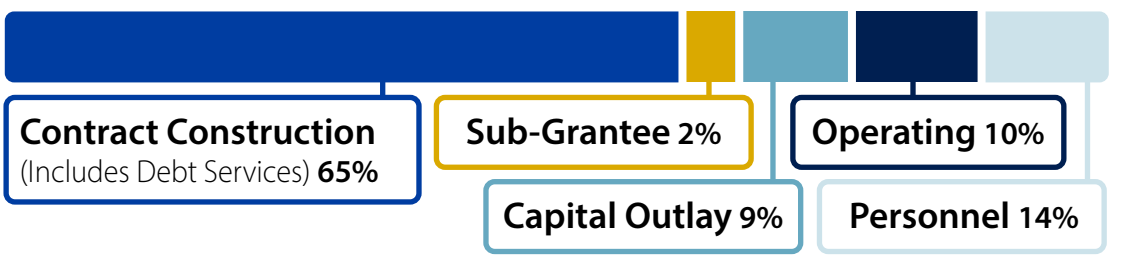
Funds Received (millions)	FY23	FY24	FY25	FY26
Federal (Reimbursements)	$ 386.7	$ 508.6[1]	$ 493.0	$ 476.9
State (Highways & Aero Funds)	$ 427.3	$ 415.3	$ 432.5	$ 448.3
Local[2]	$ 7.5	$ 12.3	$ 15.3	$ 10.9
SIPF[3]	$ 123.9	$ 191.4	$ 196.4	$ 154.9
TECM[4]	$ 90.2	$ 92.3	$ 104.0	$ 107.8
Total	**$ 1,035.6**	**$ 1,219.9**	**$ 1,241.2**	**$ 1,198.8**

1. Increased federal reimbursements based on increased payouts on federally funded projects.
2. Local agencies pay match on federal projects.
3. ITD's share of Leading Idaho initiative (FY23 through FY25). Strategic Initiatives Program Fund, excludes local share.
4. Transportation Expansion and Congestion Mitigation is a sales tax transfer created by the Idaho Legislature in 2017.

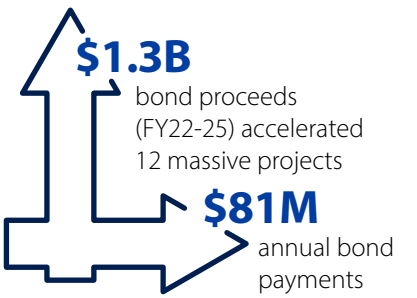
Expenditures (millions)		FY23	FY24	FY25	FY26
Operations	Highways	$ 227.5	$ 270.9[5]	$ 263.8[5]	$ 289.4[5]
	DMV	$ 30.7	$ 29.5	$ 32.0	$ 35.2
	Admin	$ 28.1	$ 30.0	$ 29.8	$ 34.7
	Facilities	$ 7.8	$ 25.9[6]	$ 11.3	$ 22.6[6]
	Aero[7]	$ 10.0	$ 7.6	$ 15.0	$ 14.3
	Total	**$ 304.1**	**$ 363.9**	**$ 351.9**	**$ 396.2**
Construction	State	$ 429.8	$ 543.8	$ 531.0	$ 457.6
	TECM	$ 57.4	$ 31.5	$ 27.4	$ 51.4
	SIPF	$ 58.8	$ 109.9	$ 84.8	$ 71.4
	Total	**$ 546.0**	**$ 685.2**	**$ 643.2**	**$ 580.4**
Ops and Const Total		**$ 850.1**	**$ 1,049.1**	**$ 995.1**	**$ 976.6**
Debt Service	GARVEE[8] Fed	$ 105.7	$ 11.5	$ 57.5	$ 57.6
	GARVEE[8] State	$ 5.3	$ 4.5	$ 4.9	$ 4.9
	TECM	$ 20.0	$ 35.1	$ 62.9	$ 80.1
Total Expenditures		**$ 981.1**	**$ 981.1**	**$ 1,120.4**	**$ 1,119.2**

5. Increased payouts: sub-grantee payments, road equipment purchases, personnel costs due to lower vacancies, road materials and fuel costs.
6. Increased payouts on new and remodel projects as program stewards 600+ facilities.
7. Leading Idaho grant funds dispersed based on local project timelines.
8. FY23 GARVEE debt service of $111M includes the FY24 July debt service payment. FY24 GARVEE debt service of $16M is lower because of the pre-payment in FY23.

Expenditures By Type



TECM Investment



Future Focus: Regaining Revenue for Aging Infrastructure

Idaho's pavement and bridges are in a similar state: Taking care of existing infrastructure is the best investment. Pavement, bridges and dedicated safety programs are funded before expansion. An increasing rate of aging infrastructure and escalating project costs intesify the challenge.

1,854
State Bridges

53%
of State bridges are over 50 years old, design end of life

Bridge Project Cost

$500 SQFT
same project today

$285 SQFT
average cost five years ago

The 1960s **construction boom has resulted in an unprecedented number of bridges and pavements needing to be reconstructed and replaced.**

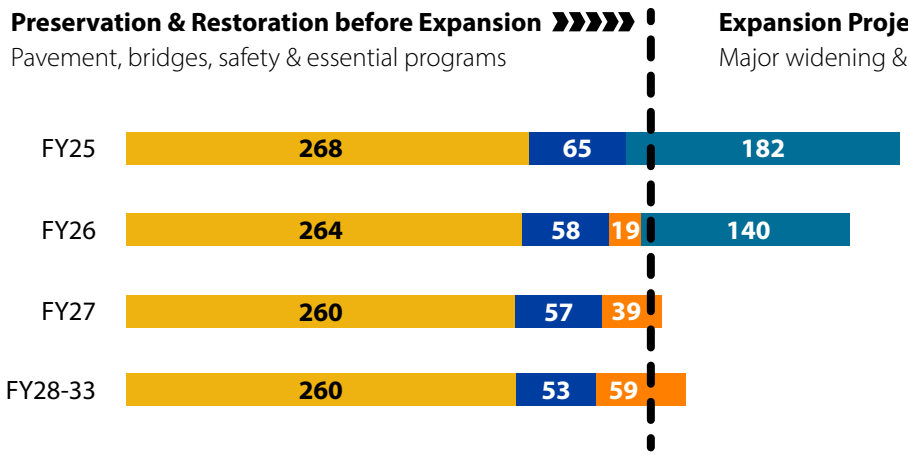
This bridge data mirrors Idaho's challenges with pavement. ITD currently meets performance metrics, but current revenue can't keep pace with inflation and growth.

Transportation Investment is the Congestion Solution

ITD continues accelerated project readiness. ITD seeks additional ongoing revenue to support and advance Idaho transportation. ITD is developing the highest priority pavement, bridge, safety and expansion projects to meet any level of revenue increase.

Revenue Sources for Highway Project Funding

This chart does not reflect the entire ITD budget, only Highway Project Funding. Amounts in millions.



- Federal: Does not include local jurisdictions
- User Fees: State funds are primarily user fees (fuel tax & registration fees)
- TECM: In 2025, HB25 appropriated $20/$40/$60M to the TECM fund phased in over three consecutive years; $81M TECM authorized in 2021 is fully dedicated to debt service on prior year bonds.
- SIPF: General Fund Transfer (does not include local jurisdictions)

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 11/19/26

No Presentation: Consent Item ☒ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Brendan Floyd	Transportation Policy Specialist
Preparer's Name	**Preparer's Title**
Brendan Floyd	Transportation Policy Specialist

Subject

2027 ITD Pending Administrative Rules		
Key Number	District	Route Number

Background Information

This consent item approves the department's modified administrative rules as pending rules to be presented during the 2027 legislative session, with publication in the December edition of the Idaho Administrative Bulletin.

Rules under review and due for presentation to the 2027 Legislature:

- 39.02.60 - Rules Governing License Plate Provisions

The department modified this rule to account for statutory changes concerning registration stickers and license plate expiration.

- 39.02.80 - Rules Governing Motor Carrier Financial Responsibility

The department was required to review this rule as a part of its 8-year rolling rules review process, as required by statute.

The department held a negotiated rulemaking meeting covering modifications to these rules. No comments or suggested modifications were given.

The rules were published as "Proposed" in the October Administrative Bulletin and were open for a second round of public comments, running October 7 through October 28, 2026. No comments were received. The pending rule text is the same as the proposed rule text.

The changes in these rule drafts are supported by the Division of Financial Management (DFM) within the Governor's Office. Modifications are focused on aligning the administrative rules with statute and removing unnecessary language.

Recommendations ***(Action items require a resolution)***

Recommend the Board's approval of the department's proposed administrative rules as pending rules.

39.02.60 – RULES GOVERNING LICENSE PLATE PROVISIONS

000. LEGAL AUTHORITY.
Sections 49-201, 49-402D, and 49-443, Idaho Code. (7-1-26)

001. SCOPE.
This chapter implements Sections 49-201, 49-402D, and 49-443, Idaho Code, relating to standard, specialty program, personalized, and special eligibility license plates. (7-1-26)

002. -- 009. (RESERVED)

010. DEFINITIONS.

01. Authorized Employees. Authorized employee as used in this chapter means any non-salesperson or employee who is paid compensation for a minimum of thirty (30) hours each week, and appears on the records of the employer as an employee for which social security, income tax, and all deductions required by law have been made. (7-1-26)

02. Furtherance or Pursuance of Business. Furtherance or pursuance of business as used in this chapter or in Section 49-1627, Idaho Code, means any lawful use of a dealer or loaner plate by an authorized employee of a dealership for the movement of a vehicle to be sold, repaired or transferred from one (1) location to another. (7-1-26)

03. Undercover License Plate. A standard license plate issued upon application to the Department from an exempt agency with law enforcement authority. Undercover license plates will be randomly issued by the Department, and appear as a standard county plate. (7-1-24)

04. Vehicles Not Held in Stock. Vehicles not held in stock for sale as used in Section 49-1627, Idaho Code, means vehicles titled in the name of the dealership or vehicles which cannot be titled or for which the dealership does not hold title. (7-1-24)

05. Vehicles Sold. Vehicles which have been sold as used in Section 49-1627, Idaho Code, means vehicles for which a dealer has a signed contract of sale or other vehicles not belonging to the dealership. (7-1-24)

011. LICENSE PLATE PROVISIONS FOR ALL LICENSE PLATES.

01. Plate Numbering and Lettering. The Department is authorized to assign unique plate letter/number spacing schemes to ensure unique numbering systems for all license plate programs and to administer this chapter. ~~(7-1-26)~~

a. The Department will determine how many characters are allowed on any given plate.

~~a.~~**b.** Except for Year of Manufacture plates, the plate number may not duplicate an existing combination in use on the same size plate or replicate a county-designated or law enforcement plate combination.

02. Plate Life Expiration Date. License plates will be valid for the period described in 49-443 (2) and will expire on the last day of the month, consistent with the month of the registration expiration. (7-1-24)

012. PROOF OF REGISTRATION FOR NEW, REPLACEMENT, OR REISSUED LICENSE PLATES.

01. Plate on Order Document. Upon receipt of payment for required registration and program fees, a plate on order document will be issued. The plate on order document will provide proof that the vehicle has been registered and fees have been paid, and the vehicle may be operated until new plates have been received by the registrant. (7-1-26)

02. Placement of Plate on Order Document. The plate on order document will be displayed in the rear window or on the rear of the vehicle for which it is issued in a manner that is readily legible for a distance of

twenty five (25) feet and will be legible throughout the duration of the permit. When issued to a convertible, motorcycle, or other vehicle in which it is not possible to display in the rear window, the plate on order document must be conspicuously displayed where the expiration date of the newly issued plate may be easily read at a distance of twenty five (25) feet, and where it is protected from exposure to weather conditions, which would render it illegible. (7-1-26)

03. Issuance of Manually Completed Temporary Registrations When Automated System is Unavailable. Upon receipt of payment for required registration and program fees, the department or its agent may issue a manual proof of registration on a department form in the event the automated system is unavailable. When the system resumes normal operation, the registration information will be entered in the system, and the registration form will be mailed to the registered applicant. The manual proof of registration form will be displayed in accordance with IDAPA 39.02.60.12.02. (7-1-24)

013. -- 099. (RESERVED)

100. LICENSE PLATE PROVISIONS FOR STANDARD PLATES.

01. County Designations. The county in which a vehicle is registered will be designated by a number and letter on license plates for motor vehicles registered under Section 49-402, Idaho Code, noncommercial vehicles up to sixty thousand (60,000) pounds gross weight, and recreational trailers. The county designators are as follows:

County Designations

1A	- Ada	2A	- Adams	1B	- Bannock	2B	- Bear Lake
3B	- Benewah	4B	- Bingham	5B	- Blaine	6B	- Boise
7B	- Bonner	8B	- Bonneville	9B	- Boundary	10B	- Butte
1C	- Camas	2C	- Canyon	3C	- Caribou	4C	- Cassia
5C	- Clark	6C	- Clearwater	7C	- Custer	E	- Elmore
1F	- Franklin	2F	- Fremont	1G	- Gem	2G	- Gooding
I	- Idaho	1J	- Jefferson	2J	- Jerome	K	- Kootenai
1L	- Latah	2L	- Lemhi	3L	- Lewis	4L	- Lincoln
1M	- Madison	2M	- Minidoka	N	- Nez Perce	1O	- Oneida
2O	- Owyhee	1P	- Payette	2P	- Power	S	- Shoshone
1T	- Teton	2T	- Twin Falls	V	- Valley	W	- Washington

(7-1-26)

101. LICENSE PLATE PROVISIONS FOR RESTRICTED VEHICLE PLATES.

The Department will produce these plates on demand. Idaho Department of Parks and Recreation has the authority to issue, manage and maintain records of these plates. Idaho restricted vehicle plates may not be personalized. (7-1-26)

102. -- 149. (RESERVED)

150. VEHICLE DEALER AND MANUFACTURER LICENSE PLATES FORMATS.

01. Designation for Plates. Plates issued to dealers will bear the designation “DLR” and plates issued

to manufacturers will bear the designation "MFR". The sequential license plate numbering scheme will be determined by the department. (7-1-26)

151. VEHICLE DEALER LICENSE PLATES RESTRICTIONS.

01. Restrictions. Restrictions on the use of manufacturer or dealer plates are provided for by Section 49-1627, Idaho Code. In addition, the following restrictions apply: (7-1-24)

a. The authorized employee must carry an identification card issued by the dealer that contains the employee's name, dealership, date of issue, dealer number and signature of an authorized representative of the dealership and the signature of the employee. This use will be limited to normal business hours unless the operator is in possession of a letter from the dealer listing the specific reason for the after-hour use. (7-1-26)

b. Vehicles displaying a dealer restricted vehicle plate are not required to display the Idaho Department of Parks and Recreation Off-highway registration to be valid, but are required to be validated in the same manner as are standard dealer plates and display the required annual validation sticker on the restricted plate. Use will be permitted pursuant to Section 49-426 (3) and (4), Idaho Code. (7-1-24)

c. A prospective purchaser will not have in his possession a vehicle belonging to a dealership after normal business hours without a letter of authority from the dealership. (7-1-24)

152. VEHICLE DEALER LOANER PLATES.

01. Numbering. Plates will be numbered from LAA001 to LZZ999. (7-1-24)

02. Surrender of Plates. If the dealership license becomes invalid, the dealer must surrender the registration and loaner plates that have been issued. There will be no refund of fees. (7-1-24)

03. Vehicle Log. Dealerships will maintain a vehicle log of each vehicle on which a loaner plate is displayed. The log will be available for inspection by any peace officer or agent of the Department and contain the information provided for by section 49-1628, Idaho Code. (7-1-24)

04. Registration Card. The authorized issuing entity will provide a registration card for each dealer loaner plate as provided for by Section 49-421, Idaho Code. (7-1-26)

05. Letter of Authorization. Persons using the plate on loaner vehicles while waiting for their own vehicle to be repaired will have in their possession a letter of authorization or a document showing both the user and dealership name. The document or letter will be signed and dated by an authorized employee of the dealership. (7-1-24)

06. Vehicle Use Donation for Civic and Charitable Events. Licensed dealers may authorize the use of their loaner plates when donating the use of vehicles held in their inventory for civic or charitable events. Such time period will not exceed thirty (30) days. The dealer will provide a letter of authorization to be carried in the vehicle and proof of current liability insurance, as required by Chapter 12, Title 49, Idaho Code. (7-1-24)

07. Fees. The fees charged for dealer loaner plates will be the same as the fees required by Section 49-402, Idaho Code, for new vehicles, and will be in addition to the current Emergency Medical Service (EMS) and plate fees. Applicants for new loaner plates received after January 1 will be charged one-twelfth (1/12) the annual fee charged for a new vehicle for each month remaining in the licensing year, including the month of application. The annual EMS and plate fees are not prorated. (7-1-24)

153. PROVISIONS FOR TRANSPORTER PLATES.

01. Purpose. Utility and boat trailers that weigh under two thousand (2,000) pounds unladen may be moved by a manufacturer, dealer, or an employee of either, or by a transporter service contracted by the vehicle's manufacturer or dealer upon registration and payment of an annual fifteen dollar ($15) transporter plate fee to the

department, or by purchase of a single trip permit. These plates may be used only on boat trailers and utility trailers for demonstration purposes, and may be used while laden for demonstration purposes. (7-1-24)

02. Numbering of Plates. Transporter plates will be numbered from PA1 TO PZ9999. (7-1-26)

03. Renewal of ~~Plates~~Registration. The transporter registration ~~and plate are~~is valid for one (1) year from January 1 through December 31 and may be renewed annually. ~~by use of a registration sticker showing the year of validation. (7-1-24)~~

04. Use of Plates. Transporter plates may be moved by registrants from one (1) utility or boat trailer weighing under two thousand (2,000) pounds unladen to another trailer meeting this criteria during the current registration period. Vehicles towing a laden trailer displaying a transporter plate are to be registered within the appropriate gross vehicle weight category for the combined load. Transporter plates are to be displayed on the rear of the trailer. (7-1-26)

05. Possession of Registration. When transporting a vehicle displaying a transporter plate, the operator of a towing vehicle will carry the transporter registration in the towing vehicle at all times. (7-1-24)

06. Violations. Violations of this section include: (7-1-24)

a. Display of a transporter plate on any vehicle not required to be registered under this Section; and (7-1-24)

b. Display of a transporter plate on a vehicle not lawfully under the control of the registration holder. (7-1-24)

07. Penalties: (7-1-24)

a. Violation of this section will be a misdemeanor as provided for by Section 49-236, Idaho Code; and (7-1-24)

b. The plate and registration of anyone who displays a transporter plate other than provided for by this section may be canceled. (7-1-24)

154. PROVISIONS FOR WRECKER PLATES.

01. Purpose. Wrecker plates are for the exclusive use of businesses engaged in the towing of a wrecked, abandoned, salvaged, or disabled motorized vehicle. Plates will not be used on vehicles being repossessed. (7-1-24)

02. Numbering of Plates. Plates will be numbered as determined by the department and will display the abbreviation "WRKR" vertically on the left hand side of the plate. (7-1-24)

03. Renewal of ~~Plates~~Registration. The wrecker registration ~~and plate are~~ is valid for one (1) year from January 1 through December 31 and may be renewed annually. ~~by use of a registration sticker showing the year of validation. (7-1-24)~~

04. Use of Plates. Plates are not to be displayed on the towing power unit vehicle nor are they to be used on a vehicle not being towed. Plates are to be displayed on the rear of the towed vehicle in such a manner as to be visible to vehicles approaching from the rear. Wrecker plates may be moved from one (1) towed motorized vehicle to another vehicle under the direct lawful control of the registration holder. (7-1-24)

05. Possession of Registration. When towing a motorized vehicle displaying a wrecker plate, the operator of the towing vehicle will carry the wrecker plate registration in the towing vehicle. (7-1-24)

06. Acquisition/Renewal of Wrecker Plates. Wrecker plates will be issued and renewed through the

department by physical or electronic mail using an application and renewal process determined by the department. (7-1-26)

155. PROVISIONS FOR SPECIAL LICENSE PLATE PROGRAM PREQUALIFICATION AND APPLICATION PROCEDURES.

01. Special License Plate Prequalification. A Special Plate Program Application will be provided to each applicant, detailing the procedures for the prequalification and providing information regarding the steps required to successfully accomplish a special plate program. (7-1-24)

02. Submission to the Legislature. For those Special License Plate Programs with enacting legislation that fail to meet the requirements of this Section, the Department will report such finding to the chairman of the Senate Transportation Committee and the chairman of the House Transportation and Defense Committee of the Idaho State Legislature, and will not proceed with production and sale of the special plates. (7-1-24)

03. Appeals. The appeals process will allow the applicant for a special license plate program to appeal the Department's decision to deny the application (See Section 003). The notice of the appeal will be sent in writing via mail, electronic mail or facsimile within twenty (20) days of the denial. (7-1-26)

04. Cancellation of Plate Programs. The Department will notify the plate program sponsor of the intent to cancel the program due to failure to provide an annual report or low active plate count. Active plate count is determined by the number of current active plates, on actively registered vehicles, for the plate program on file with the Department. (7-1-26)

i. The Department will notify current registrants of the cancellation of the special plate program ~~of the cancellation~~, and advise ~~the~~that registrants may retain and renew the registration with the applicable program fees. ~~additional program fees, and retain the~~ The plates remain valid unless replacement is required pursuant to Section 49-443, Idaho Code. ~~until the physical plates are required to be replaced, however~~ ~~r~~Replacement plates for the canceled special plate program will not be available, due to loss or damage. (7-1-24)

ii. The portion of canceled special plate program fees no longer deposited with the nonprofit agency (who has filed a 501 (c) (3) federal income tax status) program sponsor will be deposited in the state highway account. (7-1-24)

~~iii. Upon mandatory replacement of physical plates as required by statute, the customer may choose another specialty program or standard county plates at the customer's preference. (7-1-26)~~

~~iv~~iii. The Department will include in its annual report to the chairman of the Senate Transportation Committee and the chairman of the House Transportation and Defense Committee of the Idaho State Legislature any special plate programs that have been canceled during the preceding year. ~~(7-1-24)~~

156. -- 198. (RESERVED)

199. LICENSE PLATE PROVISIONS FOR SPECIAL PROGRAM AND PERSONALIZED PLATES FOR TRAILERS.

Special program and personalized plates may be issued to trailers manufactured primarily for recreational vehicle uses. Such trailers will include camper, tent or fifth-wheel recreational trailers. Trailers with multiple uses such as utility, horse, or boat, with or without recreational vehicle facilities, will be excluded. (7-1-24)

200. LICENSE PLATE PROVISIONS FOR SPECIAL PLATES.

01. Year of Manufacture Plates. (7-1-24)

a. Vehicles manufactured up through 1974, excluding model years 1969, 1971, 1972, and 1973, but

including and ending with model year 1974 are eligible for this program. (7-1-24)

b. The license plate must be in serviceable condition as originally manufactured, i.e., cannot be marred, bent, faded, or otherwise damaged to the point it is illegible. If the plate is repainted to bring it to a serviceable condition, the colors will match the original colors as closely as possible and will equal or exceed the original quality. The plate number cannot be a duplicate of an active ~~previously manufactured~~ "year of manufacture" plate ~~still in use. (7-1-24)~~

~~**c.** The application for use of the plate will include a statement signed by the applicant attesting that the applicant understands, if the plate use is approved, the plate does not have reflectorized material which meets the requirements of Section 49-443, Idaho Code. The responsibility for any accident or injury arising out of the possible consequence of not having this reflectorized safety feature on the license plate will be borne by the registrant. (7-1-24)~~

~~**d**~~**c.** "Classic" or "Old Timer" plates may be used in conjunction with this revived plate at the option of the registrant. (7-1-24)

02. Disabled Veteran License Plates. Disabled veteran license plates may, upon the registrant's request, display the international disability symbol to ensure reciprocal parking privileges in all states and provinces. (7-1-24)

03. Custom Vehicle License Plates. The applicant will pay the initial program fee of $25 and the annual program fee of $15. (7-1-26)

201. PROVISIONS FOR LEGISLATIVE LICENSE PLATES.

01. Option to Apply. Members of the Idaho Legislature have the option of applying to the Department for one (1) set of specially numbered license plates bearing the designation "HOUSE" or "SENATE." (7-1-24)

02. Numbering Assignment List. Each year, the Department will request from the Speaker and Pro Tem a current list of license numbers assigned to all legislators. (7-1-24)

202. PROVISIONS FOR PERSONALIZED LICENSE PLATES.

01. Character Limitations. No special characters, or punctuation marks, may be used for personalized messages on license plates. (7-1-24)

~~**a.** The Department will determine how many characters are allowed on any given plate. (7-1-24)~~

02. Issue of Personalized Plates. Personalized plates may be issued to vehicles if no specific wording is required on the plate to identify the purpose for which the vehicle is registered. Personalized plates will not be issued if such plates would jeopardize the integrity of unique plate identification requirements. Examples include but are not limited to: (7-1-24)

a. Commercial vehicles registered under, or required to be registered under, the International Registration Plan (IRP);~~, because the designators PRP are required to be printed on the plate; (7-1-24)~~

~~**b.** Vehicles for which the designators "PRP" are required to be printed on the plate to identify the use;~~ and ~~(7-1-24)~~

~~**e**~~**b.** Utility, horse, or enclosed car hauling trailers with RV facilities or boat trailers. ~~(7-1-24)~~

03. Specific Requests. Requests for specific plate letters and/or numbers will be issued on a first come, first served basis. In the event of a request for the same plate by more than one (1) individual, the request with the earliest postmark, e-mail transmission time, fax transmission time, or data entry time will prevail. If the postmarks are

the same, the date stamped upon arrival will prevail. Applications processed at county assessors' offices will be considered valid when entered in the system. Telephone requests will not be accepted. (7-1-24)

04. Lack of Current Plates. When an applicant for personalized plates does not have current regular number plates: (7-1-24)

a. The Department may, upon payment of all required fees, issue a proof of registration document consistent with Section 012. (7-1-26)

05. Credits. When personalized plates are issued before an applicant's current registration is expired, credit will be given for unexpired registration fees only. (7-1-24)

06. Renewing Plates. The applicant will have the choice of renewing existing personalized plates ~~with validation stickers~~ or ordering a new set of plates at the time of renewal. If new plates are requested, a plate and mailing fee will be charged in addition to all other fees that are due. Personalized plates will be reissued in accordance with Section 49-443, Idaho Code. ~~(7-1-24)~~

07. Transfer of Plates. When personalized plates are issued, the vehicle's regular number plates may be transferred to another vehicle belonging to the owner. If registration credit is given from the regular number plates to the personalized, the regular number plate registration is canceled. (7-1-24)

08. Acceptability of Plates Message. Acceptability of the personalized license plate message and issuance, denial or cancellation will be determined by the Department based on the following criteria: (7-1-24)

~~**a.** The characters requested may not duplicate an existing combination in use on the same size plate or replicate an existing law enforcement plate combination. (7-1-24)~~

~~**b**~~**a.** The message, in any language, may not carry a sexual connotation nor consist of a term that is considered to be one of obscenity, contempt, prejudice, hostility, insult, racial or ethnic degradation, or profanity, as defined by common internet and dictionary resources. ~~(7-1-24)~~

i. The message may not refer to any of the following: bodily functions, bodily fluids, or intimate body parts; sexual preference or orientation; acts of violence; illegal substances or the use thereof. (7-1-24)

ii. The message may not represent a group that is commonly known to promote violence, illegal substances or illegal acts. (7-1-24)

~~**c**~~**b.** The criteria in Paragraph 202.08.~~b~~a. is not to be considered an exhaustive list. A compilation of words, terms or letter/number combinations gathered from the experience of Idaho and other states may also be used as a guide. The Department may also rely on information obtained from law enforcement agencies within or outside of Idaho. ~~(7-1-26)~~

~~**d**~~**c.** When a complaint is received from the public concerning an issued plate, the name of the complainant will not be recorded nor, if known, revealed. ~~(7-1-24)~~

~~**e**~~**d.** Final determination regarding applications for questionable messages or cancellation of issued plates will be made by the Division of Motor Vehicles. An applicant does, however, have a right to a hearing on the decision. ~~(7-1-26)~~

09. Message Preferences. Applicants may submit three (3) message preferences including the specific meaning of each. The first choice that is available and acceptable will be issued. If none of the preferences are available or acceptable, the applicant will be notified by return mail or email. (7-1-24)

10. Recalled Plates. Personalized plates may be recalled by the Department for the following reasons: (7-1-24)

a. Error in manufacturing; or (7-1-24)

b. Clerical error. (7-1-24)

c. Unacceptable personalized messages as outlined in Paragraph 202.08.~~b~~a. ~~(7-1-26)~~

11. Unexpired Fees. If a set of personalized plates is recalled or rejected, the personalized plate program fee, will not be refunded but may be transferred to a new issue of personalized plates. (7-1-26)

12. Expired Plates. Personalized plates that have their registration expire will become immediately available for reissue to another applicant. There is no grace period. (7-1-24)

203. PROVISIONS FOR FORMER PRISONER OF WAR (POW) LICENSE PLATES.

01. Eligible Person. Any veteran who was a prisoner of war (POW) of an armed enemy of the United States during active service in the armed forces of the United States during the following recognized war periods may be eligible:

WORLD WAR II	December 7, 1941 to December 31, 1946
KOREAN WAR	June 27, 1950 to January 31, 1955
VIETNAM WAR	August 5, 1964 to May 7, 1975
USS PUEBLO	January 23, 1968 to December 23, 1968
PERSIAN GULF	August 2, 1990 (Congress has not assigned an ending date.)

(7-1-24)

02. Certified Documentation. Eligibility will be documented by a copy of the applicant's 53.55 or DD-214 Separation from Active Duty papers, or other specific documentation received from the Veterans Administration that certifies that the applicant was a prisoner of war during the recognized war periods stated above. (7-1-24)

204. SURRENDER OF PLATES.
Registered owners desiring to surrender their license plate numbers may do so at any time. Upon surrender, license plate numbers will immediately become available to be issued by the system or, if personalized, applied for by another, upon application and payment of applicable plate, registration, and program fees. (7-1-26)

205. -- 299. (RESERVED)

300. PROVISIONS FOR SAMPLE PLATES.
Sample plates are issued ~~at~~ on the "Scenic Idaho/Famous Potatoes" red, white, and blue plate or Special Program License plates as follows: ~~(7-1-24)~~

01. Plate Size. Plates must adhere to license plate manufacturing standards in size and display the abbreviation SAMP in the lower right-hand corner ~~sticker box~~ on both passenger car and motorcycle license plates. ~~(7-1-26)~~

02. Personalized Sample Plates. Personalized Sample plates are issued on both plate sizes. (7-1-24)

a. The acceptability screening process in Subsection 202.08 applies. (7-1-26)

b. The Department will adopt written policy for the issuance of duplicate and replacement sample plates with personalized character combinations. (7-1-24)

c. The department may include other special license plate programs for sample plate sale, when not prohibited by code, or that would not cause a compromise of a special eligibility plate program. (7-1-24)

301. -- 399. (RESERVED)

SUBCHAPTER A – RULES GOVERNING LICENSE PLATES FOR GOVERNMENTAL AGENCIES AND TAXING DISTRICTS

400. PROVISIONS FOR EXEMPT LICENSE PLATES.

01. Standard Exempt License Plates. Includes the standard exempt plate designator assigned to the requesting agency and a unique letter/number system as determined by the department or specified by the applicant. (7-1-26)

02. Personalized Exempt License Plates. Exempt agencies that do not include the standard exempt plate designator will be subject to personalization fees pursuant to Section 49-402 (9), Idaho Code. (7-1-26)

401. ISSUING AGENCY.

All exempt and undercover license plates will be issued by the Department upon receipt of a request from an authorized agency. (7-1-26)

402. INFORMATION TO BE PROVIDED BY AN AUTHORIZED AGENCY.

A request for exempt or undercover plates will contain: (7-1-24)

01. Actual Name and Address. The name and address of the requesting agency. (7-1-24)

02. Vehicle Description. The description of the vehicle(s) to be registered, including the year, the make, model, type, vehicle identification (VIN), color and title number, and truck weight if eight thousand one pounds (8,001 lbs.) or more. (7-1-24)

03. Fictitious Name and Address. The name and address of the registrant to appear on the undercover plate registration, and title records of the Department. (7-1-24)

04. Authorized Official. The request must be signed by an authorized official of the authorized agency. (7-1-24)

403. VEHICLE TITLING.

01. For Exempt Registration and License Plates. If the vehicle is not titled, the title transaction will be initiated before requesting exempt plates. Exempt registration must match the associated title. (7-1-26)

02. Undercover Vehicle Titling. The actual name and address of the requesting agency, along with the fictitious name and address of the registrant will be provided directly to the Department on a completed application approved by the authorized official. (7-1-24)

404. EXEMPT AND UNDERCOVER PLATE FEES.

01. Department Reimbursement. State and federal agencies and taxing districts will reimburse the Department the cost of providing license plates. These costs will be determined by the cost of manufacture and the cost to the Department of processing the transaction. (7-1-24)

02. Adjusted Fees. Periodically, fees may be adjusted in accordance with changes in manufacturing costs, postage, employee costs and legislative mandate. (7-1-24)

03. Elective Fees. Exempt agencies that choose to participate in a special program and/or opt for personalized plate are subject to the initial fee(s) on the original application and each subsequent reissuance of the

license plates. Undercover vehicles are not eligible for special program and/or personalized plates. (7-1-26)

405. EXEMPT PLATE DISPLAY.
Exempt license plates will be displayed in accordance with Section 49-428, Idaho Code. ~~The designator "EXMP" will be provided with each exempt plate and be attached to the plate(s) in the space provided for this purpose. The department may have the EXMP designator printed in the appropriate space on the plate as an alternative to the sticker. (7-1-26)~~

406. -- 407. (RESERVED)

408. EXEMPT PLATE STATUS.

~~**01. Non-Expiring Plates**. Exempt plates are non-expiring and require no annual renewal. (7-1-24)~~

~~02~~01. **Transfer of Plates**. Exempt plates may be transferred between vehicles. If an exempt plate is transferred to another vehicle, a transfer request must be made to the Department. ~~(7-1-24)~~

~~03~~02. **Reissue of Plates**. Exempt plates will also be assessed personalization and program fees upon each reissuance, if applicable.
~~(7-1-24)~~

409. UNDERCOVER PLATE STATUS.

01. Expiration of ~~Plates~~Registration. Undercover license plates remain valid unless replacement is required pursuant to Section 49-443, Idaho Code. ~~will expire annually or biennially based upon the application of the authorized agency.~~ Registration status will appear as valid, until expiration date. Renewals must be made to the Department upon expiration of the undercover registration ~~license plate~~. ~~(7-1-24)~~

02. Transfer of Plates. Undercover license plates may be transferred between vehicles. If an undercover license plate is transferred to another vehicle, a transfer request must be made to the Department's Vehicle Services Section/Special Plates Unit. (7-1-24)

03. Reissue of Plates. Undercover plates will be reissued in accordance with Section 49-443(2), Idaho Code. (7-1-24)

410. -- 999. (RESERVED)

00. LEGAL AUTHORITY.
This rule is adopted under the authority of Section 49-1233(5) Idaho Code. (3-31-22)

01. PURPOSE.
This rule establishes the ~~amount of~~ liability coverage to be carried by motor carriers for personal injury suffered by one (1) person while being transported in a vehicle, any additional amounts for all persons receiving personal injury, and such amount for damage to the property of any person other than the insured. (3-31-22)

~~**02. INCORPORATION BY REFERENCE.**~~
~~The Idaho Transportation Board incorporates by reference 49 CFR 171.8, 49 CFR 172.101 and its appendix, 49 CFR 173.403, 49 CFR 387 and 49 CFR 387.5, published in the Code of Federal Regulations volume dated October 1, 1997. (3-31-22)~~

~~03.~~02. -- 009. (RESERVED)

10. DEFINITIONS.

01. Common Carrier. Any person who holds itself out to the general public to engage in the transportation by motor vehicle in commerce in the state of Idaho of passengers or property for compensation. (3-31-22)

02. Contract Carrier. Any person who, under individual contracts or agreements, engages in the transportation by motor vehicle of passengers or property in commerce in the state of Idaho for compensation. (3-31-22)

~~**03. Environmental Restoration**. See 49 CFR 387.5. (3-31-22)~~

~~04.~~03. Hazardous Material. See 49 CFR 171.8, 49 CFR 172.101, and 49 CFR 173. (3-31-22)

~~05.~~04. Injury. Harm to the body, sickness, or disease resulting from a motor carrier accident, including death from an injury. (3-31-22)

~~**06. Interstate Carrier**. Any person who owns or operates any motor vehicle in the state of Idaho or on the highways of the state of Idaho, in commerce between the States, or between the States and a foreign Nation, used or maintained for the transportation of persons or property. (3-31-22)~~

~~**07. Private Carrier**. Any person not included in the terms "common carrier" or "contract carrier" who or which transports in commerce in the state of Idaho by motor vehicle property of which such person is the owner, lessee, or bailee, when such property is for the purpose of sale, lease, rent or bailment, or in the furtherance of any commercial enterprise; provided, that a motor vehicle of a private carrier, not in excess of eight thousand (8,000) pounds gross vehicle weight, not engaged in the transport of a hazardous substance, is exempt. (3-31-22)~~

~~08.~~05. Property Damage. Damage to or loss of use of tangible property. (3-31-22)

11. -- 019. (RESERVED)

20. INSURANCE REQUIREMENTS.

~~**01. Insurance Required**. No motor carrier subject to the jurisdiction of the Department may transport property or passengers until the carrier has obtained and has in effect the minimum levels of insurance or a surety bond set forth in this rule. (3-31-22)~~

~~02.~~01. Passenger Carriers. The minimum levels of insurance or surety bond coverage (for injury, death, or property damage) in any one (1) accident for common/contract passenger carriers are: (3-31-22)

a. For any vehicle with a seating capacity of twenty-five (25) passengers or more -- five million dollars ($5,000,000); (3-31-22)

b. For any vehicle with a seating capacity of twenty-four (24) passengers or less -- one million, five hundred thousand ($1,500,000). (3-31-22)

~~03.~~02. **Property Carriers -- ~~Certain Risky or Perilous Cargoes~~Hazardous Materials**. The minimum levels of insurance or surety bond coverage ~~(for injury, death, environmental restoration, or property damage in any one accident) for common and contract property carriers are:~~as required in 49 CFR 387.9~~3~~ (3-31-22)

~~a. Five million dollars ($5,000,000) for carriers of: (3-31-22)~~

~~i. Any quantity of Division 1.1, 1.2, or 1.3; (3-31-22)~~

~~ii. Any quantity of Division 2.3, Hazardous Zone A, or Division 6.1, Packing Group 1, Hazardous Zone A; (3-31-22)~~

~~iii. Highway route controlled quantity of Class 7 material as defined in 49 CFR 173.403; (3-31-22)~~

~~iv. Hazardous substances, as defined in 49 CFR 171.8, transported in cargo tanks, portable tanks, or hopper-type vehicles with capacities in excess of three thousand, five hundred (3,500) water gallons; (3-31-22)~~

~~v. Division 2.1 or 2.2 in bulk; (3-31-22)~~

~~b. One million dollars ($1,000,000) for carriers of: (3-31-22)~~

~~i. Oil listed in 49 CFR 172.101; or (3-31-22)~~

~~ii. Hazardous waste, hazardous materials or hazardous substances as defined in 49 CFR 171.8 and listed in 49 CFR 172.101 or its Appendix, but not mentioned in Subsection 020.03.a. (3-31-22)~~

~~04.~~03. **Other Property Carriers**. The minimum level of insurance or surety bond coverage (for injury, death or property damage in any one (1) accident) for common and contract carriers of all other property (including drive away and tow away units transported by the carrier) is seven hundred fifty thousand dollars ($750,000). (3-31-22)

~~**Private Carriers**. Private carriers must maintain the insurance required by Section 49-1229, Idaho Code, except private carriers transporting certain risky or perilous cargoes described in Subsection 020.03 must carry insurance as required by that Subsection. (3-31-22)~~

21. ~~CERTIFICATES~~ PROOF OF INSURANCE.

~~**01. Filing**. Common/contract carriers and interstate carriers who participate in the base state agreement by registering in Idaho as their base state must file with or be verified by the Department certificates that the insurance or bond described by the certificate of insurance is in effect for the account of the motor carrier. (3-31-22)~~

~~**02. Forms**. The certificates for intrastate common/contract carriers must be either Form E, Department Form E-1, or W.C. 3091 that is completed and signed by the insurance company's underwriting department or its authorized representative. (3-31-22)~~

~~02.~~01. **Coverage**. Policies of insurance and surety bonds ~~required and~~ filed with or verified by the Department remain in effect ~~as described on the certificate~~ until terminated in accordance~~ing to~~ with Section 49-1233(3), Idaho Code. ~~When~~ If a certificate~~s~~ of insurance show that ~~insurance~~ coverage has lapsed, the Department shall refuse to renew ~~the carrier's vehicle registrations~~ or revoke the carrier's motor vehicle registrations ~~under the authority of~~ pursuant to Section 49-202(10)(12), Idaho Code. ~~(3-31-22)~~

22. -- 999. (RESERVED)

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☒ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Robert Swajkoski	Financial Controller
Preparer's Name	**Preparer's Title**
Melissa Decker	Financial Specialist, Sr

Subject

Certification of Receipts and Disbursements		
Key Number	District	Route Number

Background Information

The attached certification is submitted for Board approval in conformance with the requirements of Section 40-708, Idaho Code. This section states:

I.C. 40-708 (2) "All moneys apportioned to the board, counties or highway districts, and cities from the proceeds from the imposition of tax on fuels and from any tax or fee for the registration or operation of motor vehicles for general highway construction and maintenance, bridge and culvert moneys, shall be accounted for as to the actual expenditure to the state controller, as dedicated funds by a certification of the governing unit receiving, budgeting and expending those dedicated funds."

Recommendations ***(Action items require a resolution)***

Approve and sign for certification.

STATE OF IDAHO
IDAHO TRANSPORTATION DEPARTMENT
STATE HIGHWAY FUND
CERTIFICATION OF RECEIPTS AND DISBURSEMENTS CASH BASIS
JULY 1, 2025 - JUNE 30, 2026
FISCAL YEAR 2026

Cash Balance (Beg) - July 1, 2025			$129,274,200
Receipts			
Transfer From Highway Distribution Account	$ 264,324,100		
Fuels/Registrations	$ 79,288,700		
Ethanol Exemption Elimination	$ 20,882,400		
Miscellaneous Receipts	$ 73,905,500		
Total State Receipts	$ 438,400,700		
Federal Aid - Formula	$ 477,243,400		
Transfers In - Direct Investment Pool	$ -		
City & County Contributions	$ 2,150,900		
Total Receipts		$ 917,795,000	
Disbursements			
Expenditures - Fund 260 State Highway Account	$ 833,039,000		
Transfers Out - To Long Term Investment Fund	$ 7,329,500		
Transfers Out - Garvee Debt Service Fund - Federal	$ 58,298,300		
Transfers Out - Garvee Debt Service Fund - State	$ -		
Total Disbursements		$ 898,666,800	
Net Change in Cash Balance			$ 18,647,100
Cash Balance (End) - June 30, 2026			$ 147,921,300

Prepared By:

Robert Swajkoski, Controller
Idaho Transportation Department

Certified:

Mitch Watkins, Chairman
Idaho Transportation Board

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☒ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Colleen Wonacott	Program Control Manager
Preparer's Name	**Preparer's Title**
Toni Tisdale	Principal Planner, COMPASS

Subject

Transportation Management Area (TMA) Project Adjustments		
Key Number	District	Route Number
Various	3	Local

Background Information

COMPASS manages the Regional Transportation Improvement Program (TIP) on behalf of agencies in Ada and Canyon Counties. COMPASS prepared a program adjustment to add five new projects totaling almost $30.5 million to the approved FY2027-2033 ITIP. The projects are summarized below.

Action	KN	District	Project Name	Route	Year	Amount
Add	New	3	Rail, Advancing Intercity Rail and Station, Boise	N/A (Rail)	2027	$503,125
Add	New	3	Study, Lake Hazel Road Extension Corridor, Boise	New Route	2027	$7,000,000
Add	New	3	Northside Corridor Community Connectivity and Safety, Part 1, Nampa	Local	2026	$15,000
					2027	$4,490,340
Add	New	3	Northside Corridor Community Connectivity and Safety, Part 2, Nampa	Local	2026	$15,000
					2028	$1,426,603
					2029	$9,177,000
Add	New	3	Northside Corridor Community Connectivity and Safety, Part 3, Nampa	Local	2027	$172,500
					2028	$1,552,500
					2029	$207,000
					2030	$9,177,000

Details of the proposed changes are provided in Attachment 1.

On October 26, 2026, the COMPASS Board of Directors adopted Resolutions 02-2027 and 03-2027 approving this amendment to the long-range transportation plan and FY2026-2032 and FY2027-2033 TIPs.

Recommendations ***(Action items require a resolution)***

Approve adding the five projects described above to the approved FY2027-2033 ITIP.

Summary of TIP Amendment Changes

Rail, Advancing Intercity Rail Station, Boise

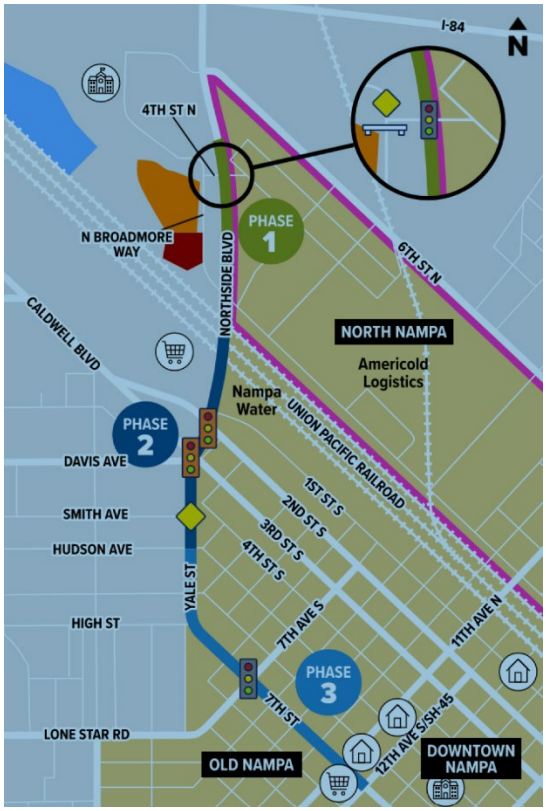
The City of Boise was awarded a $503,125 Innovative Finance and Asset Concession (IFAC) program grant through the Build America Bureau at the U.S. Department of Transportation (USDOT) to develop a comprehensive funding and financing strategy for future passenger rail opportunities, including the historic Boise Depot and other station-area investments in the City of Boise.

Study, Lake Hazel Road Extension Corridor, Boise

The City of Boise was awarded a $7,000,000 Better Utilizing Investments to Leverage Development (BUILD) grant through the USDOT to conduct corridor-level planning and design for the Lake Hazel Road Extension, a potential future east-west mobility arterial south of the Boise Airport. The city will coordinate with the Ada County Highway District, the Boise Airport, and area utility providers.

Northside Corridor Community Connectivity and Safety, Nampa

The City of Nampa was awarded a $22,991,209 BUILD grant through the USDOT to enhance connectivity and safety along the Northside corridor in the City of Nampa. Note that Northside Boulevard turns into Yale Street and 7th Street South as the corridor traverses to the south. The project will be constructed in three parts:



Part 1 includes a new traffic signal at Northside Boulevard and 4th Street North, replacement of the Broadmore Way bridge over Indian Creek, and access management at Northside Boulevard and 1st Street North.

Part 2 will address safety, mobility, and capacity at Northside Boulevard and 2nd Street South and 3rd Street South. Work includes improved pedestrian mobility by widening sidewalks, shortening crossings, removing free-turning right-turn lanes (where appropriate), and upgrading facilities to meet Americans with Disabilities Act (ADA) requirements.

Part 3 will complete corridor improvements on Yale Street between Hudson Avenue and Lone Star Road/7th Avenue South and 7th Street between Lone Star Road/7th Avenue South and 12th Avenue/State Highway 45. Work includes improvements to sidewalks, ADA improvements, pavement rehabilitation, corridor lighting, enhanced pedestrian crossings (including Rectangular Rapid Flashing Beacons [RRFBs]), and updates to the existing traffic signals at 7th Street and 11th and 21st Avenues.

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Chad Clawson P.E.	Chief Engineer/Div. Admin. Const & Ops
Preparer's Name	Preparer's Title
Monica Crider P.E.	State Design Engineer

Subject

Contract Awards and Advertisements		
Key Number	District	Route Number

Background Information

INFORMATION

The following table summarizes the contracts bid since the start of the fiscal year by jurisdiction, along with those requiring Board approval to award and Board approval to reject.

The attached chart only shows the ITD State Infrastructure Projects listed by Summary of Cost and Summary of Contract Count.

NOTE:

The table below shows year to date summaries for both ITD and Local contracts bid. These ITD Contracts and the ITD project numbers do not match as there are times that multiple projects are companioned and bid and awarded as one contract.

Year to Date Bid Summary 10/01/26 to 10/31/26					
Contracts Bid		Contracts Requiring Board Approval to Award		Contracts Requiring Board Approval to Reject	
ITD	Local	ITD	Local	ITD	Local
7	2	0	0	0	0

RECENT ACTIONS

In accordance with Board Policy 4001, staff has initiated or completed action to award the contracts listed on the attached report.

The following table summarizes the contracts awarded (requiring no Board action) since the last Board Agenda Report.

Contracts Requiring no action from the Board 10/01/26 to 10/31/26	
ITD	Local
7	2

FUTURE ACTIONS

The Current Advertisement Report is attached

Recommendations ***(Action items require a resolution)***

For Information Only.`

Monthly Status Report to the Board

PROJECTS BID BY STAFF SINCE LAST BOARD MEETING

ITD State Infrastructure Projects

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	22795	Various	10/6/2026	4	$2,632,955.62	$1,992,195.08	($640,760.54) 76%
FY27 D1 Bridge Repairs							
Contractor: Coldwater Group Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
2	24998	Various	10/6/2026	4	496,926.20 SY	$2,425,000.00	681,693.00 SY
FY27 D2 Pavement Preservation							
Contractor: Poe Asphalt Paving Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	24515	SH-32	10/6/2026	4	$8,281,284.22	$6,976,979.79	($1,304,304.43) 84%
SH-32, Overlay MP 0 to MP 28.4, Drummond							
Contractor: H-K Contractors Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	22235	US-20	10/6/2026	6	$1,345,811.80	$888,236.15	($457,575.65) 66%
US-20, FY27 D6 Bridge Repair							
Contractor: Cannon Builders Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Predicted Quantity FPVQ	Fixed Price	Quantity Bid
2	22751	Various	10/20/2026	4	819,672.1 SY	$4,000,000.00	1,179,249.00
FY27 D2 Seal Coats							
Contractor: Knife River Corporation-Mountain West					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
6	22700	US-26	10/20/2026	3	$2,906,061.48	$2,424,190.20	($481,871.28) 83%
US-20, FY27 D6 Bridge Repair							
Contractor: Cannon Builders Inc					Federal		

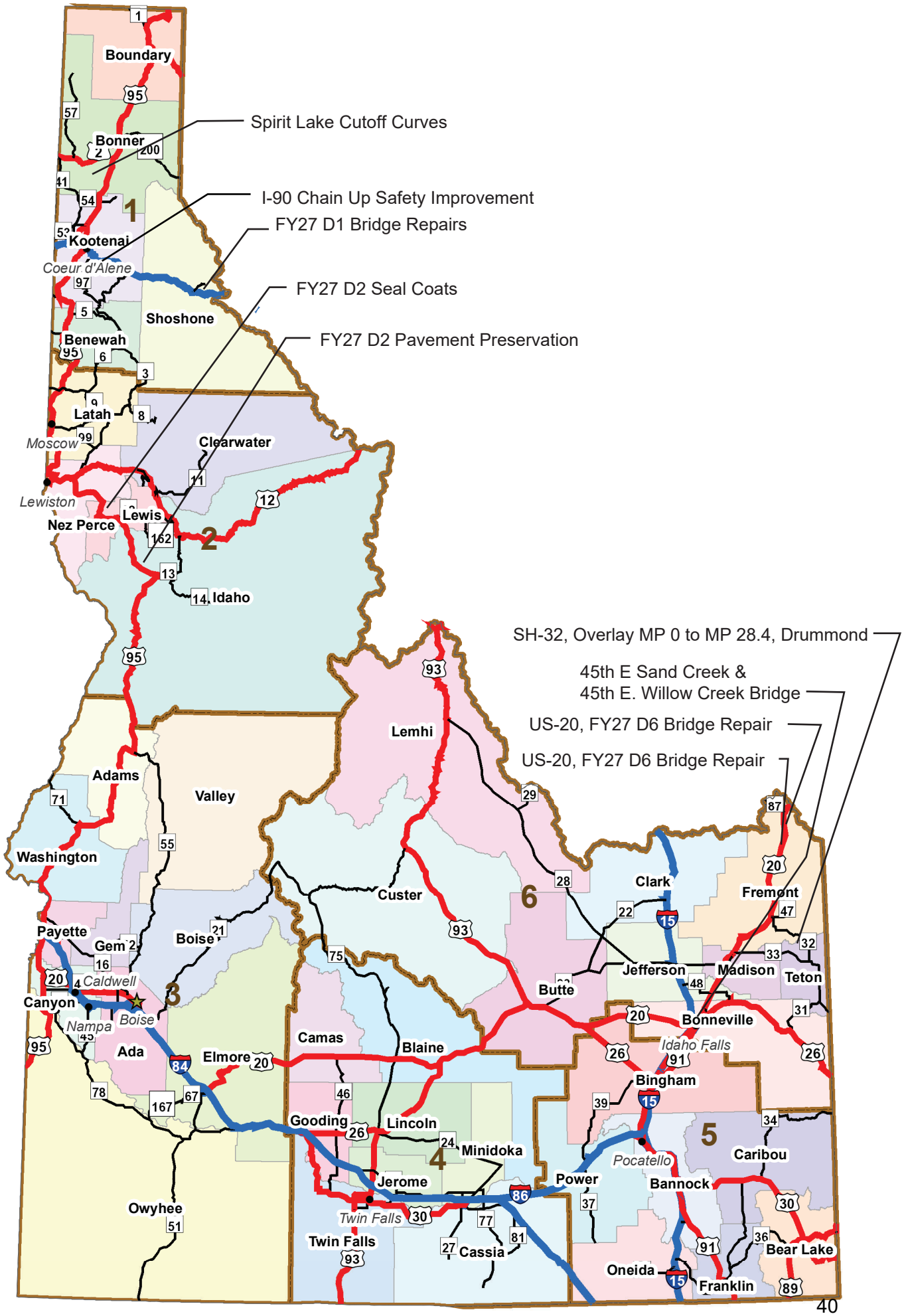
ITD Supporting Infrastructure Asset (SIA) Projects

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
1	25056 SIA	I-90	10/27/2026	2	$415,000.00	$410,275.00	($4,725.00) 99%
I-90 Chain Up Safety Improvement							
Contractor: Thorco Inc					State		

Local (LHTAC/ACHD) Infrastructure Projects

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(6)	20243/20438	OFF SYS	10/20/2026	5	$3,960,211.08	$2,575,269.60	($1,384,941.48) 65%
45th E Sand Creek & 45th E. Willow Creek Bridge							
Contractor: Cannon Builders Inc					Federal		

District	Key No.	Route	Opening Date	No. of Bids Received	Eng. Est.	Low Bid	Net +/- % of EE
LHTAC(1)	23880	OFF SYS	10/27/2026	9	$1,291,700.00	$978,068.00	($313,632.00) 76%
Spirit Lake Cutoff Curves							
Contractor: Selland Construction Inc					Federal		


Spirit Lake Cutoff Curves
I-90 Chain Up Safety Improvement
FY27 D1 Bridge Repairs
FY27 D2 Seal Coats
FY27 D2 Pavement Preservation
SH-32, Overlay MP 0 to MP 28.4, Drummond
45th E Sand Creek &
45th E. Willow Creek Bridge
US-20, FY27 D6 Bridge Repair
US-20, FY27 D6 Bridge Repair
Boundary
Bonner
Kootenai
Coeur d'Alene
Shoshone
Benewah
Latah
Moscow
Clearwater
Lewiston
Lewis
Nez Perce
Idaho
Lemhi
Adams
Valley
Washington
Custer
Payette
Gem
Boise
Caldwell
Canyon
Nampa
Boise
Ada
Elmore
Camas
Blaine
Gooding
Lincoln
Minidoka
Jerome
Twin Falls
Twin Falls
Owyhee
Cassia
Power
Pocatello
Bannock
Caribou
Oneida
Franklin
Bear Lake
Clark
Fremont
Jefferson
Madison
Teton
Butte
Bonneville
Idaho Falls
Bingham
1
2
3
4
5
6

ITD

Monthly Contract Advertisements As of 10-31-2026

District	Key No.	Route	Bid Opening Date
5	25186	I-15	11/3/2026
I-15, Digital Message Boards, D5 $500,000 to $1,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(1)	23028	OFF SYS	11/3/2026
Prairie Ave; Meyer Rd to SH-41 $2,500,000 to $5,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(3)	13905	OFF SYS	11/3/2026
N 10TH Ave ITS & Overlay $1,000,000 to $2,500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(3)	23883	OFF SYS	11/3/2026
2nd Street S Safety Improvements $500,000 to $1,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(1)	24276	OFF SYS	11/3/2026
Ramsey Rd Signal Upgrades, Coeur d'Alene $1,000,000 to $2,500,000			

District	Key No.	Route	Bid Opening Date
ACHD(3)	24698	OFF SYS	11/10/2026
Discovery Way, US 20/26 to Bridger St., Boise $1,000,000 to $2,500,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	23023	OFF SYS	11/10/2026
Elm St.; Yellowstone to South Blvd, Idaho Falls $1,000,000 to $2,500,000			

District	Key No.	Route	Bid Opening Date
ACHD(3)	22390	OFF SYS	11/10/2026
Vista Ave, Overland Rd to Rose Hill St. Boise $5,000,000 to $10,000,000			

District	Key No.	Route	Bid Opening Date
6	24960/24959	US-20	11/10/2026
FY27 & FY28 D6 Pavement Preservation $2,500,000 to $5,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	24250	OFF SYS	11/10/2026
Elm St.; Yellowstone to South Blvd. Idaho Falls $1,000,000 to $2,500,000			

District	Key No.	Route	Bid Opening Date
3	24741	SH-21	11/17/2026
NRCS NO. NR240411XXXG003 SH-21 Wildlife Fence Extension $500,000 to $1,000,000			

District	Key No.	Route	Bid Opening Date
3	25120	SH-55	11/17/2026
SH-55, Horseshoe Bend Drainage Improvements $500,000 to $1,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(3)	23731	OFF SYS	11/17/2026
Northside Blvd. & Karcher Road $5,000,000 to $10,000,000			

District	Key No.	Route	Bid Opening Date
LHTAC(6)	24341	OFF SYS	11/24/2026
South Teton River Bridge $5,000,000 to $10,000,000			

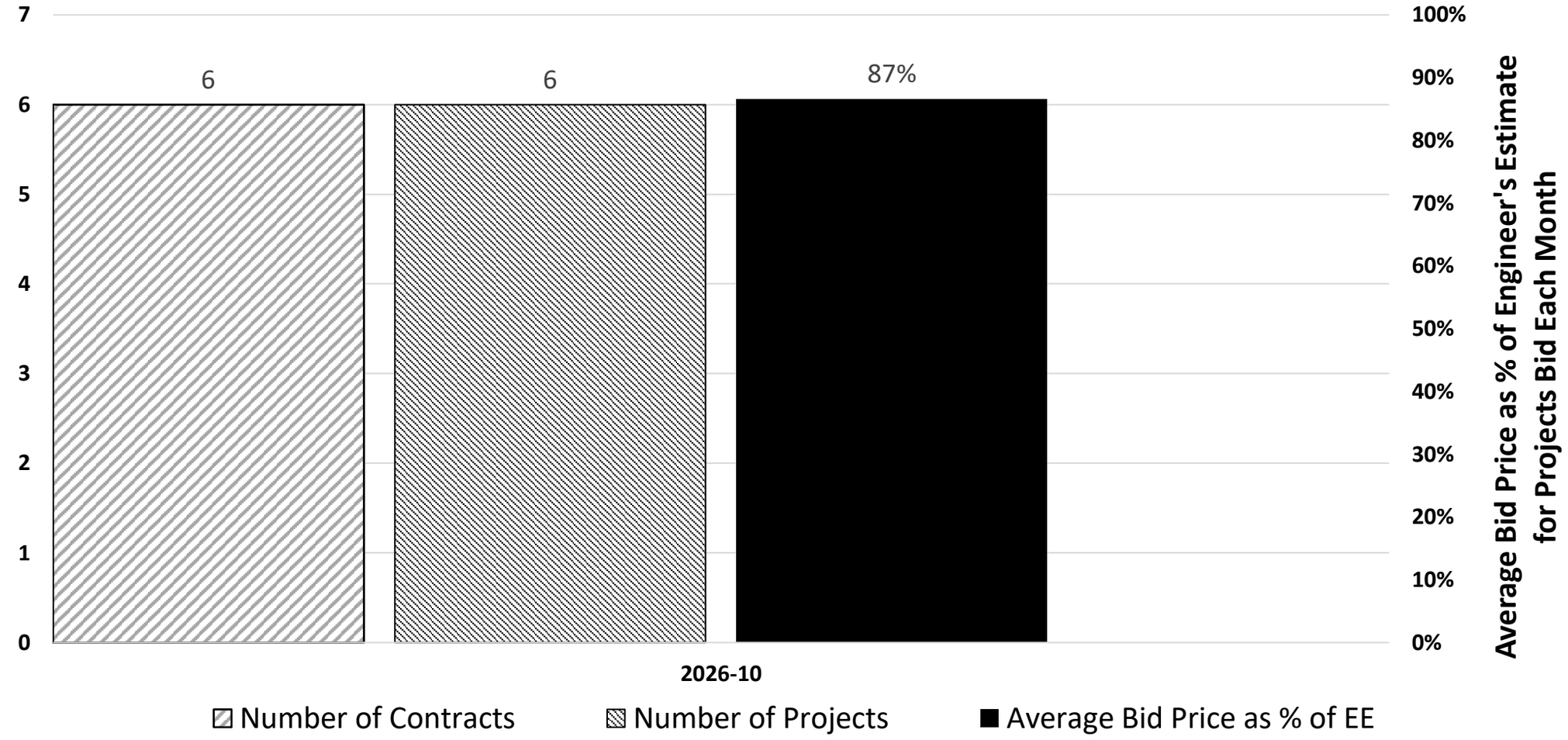
District	Key No.	Route	Bid Opening Date
6	21923	US-26	11/24/2026
US-26, Jct. Hitt Road (25th E) $10,000,000 to $15,000,000			

District	Key No.	Route	Bid Opening Date
5	21860	US-91	
US-91, Park Lawn to Siphon Road, Chubbuck $10,000,000 to $15,000,000			

FFY27 State Infrastructure Project Bid Results: YTD Summary By Cost

6 Projects YTD through October 31, 2026

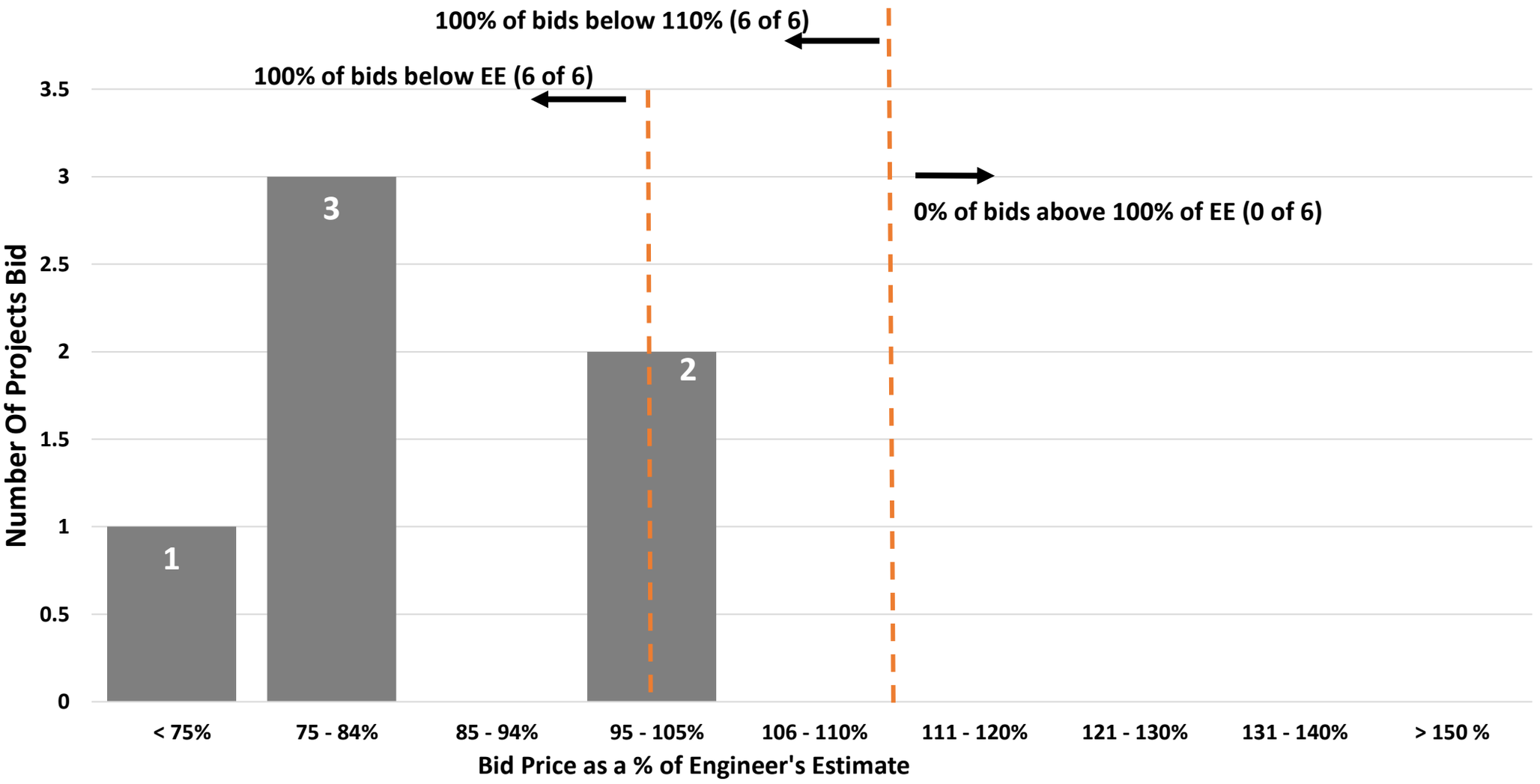
YTD Total for all 6 projects:
Ratio of Bid Costs / Engineer's Estimates = $18.7M / $21.6M = 87%



Notes: 1) Local and SIA Projects are not included 2) Contracts may have multiple Projects

FFY27 State Infrastructure Project Bid Results: YTD Summary By Project Count

6 Projects YTD through October 31, 2026



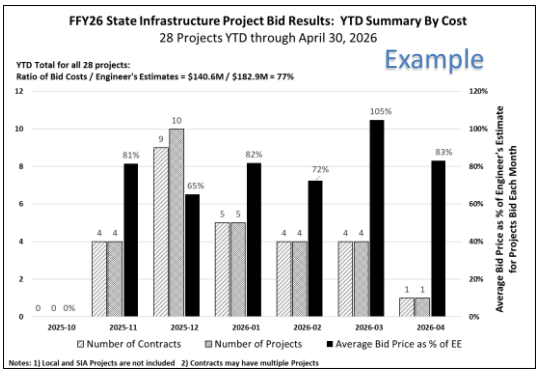
Note: Local and SIA Projects are not included

State Infrastructure Project Bid Results Narrative/Description

Each month the Board is provided with summaries of project bid results which show how contractor bids compare to the Department's engineer's estimate. These summaries are presented under two separate formats, Year-to-Date Summary by Cost and Year-to-Date Summary by Project Count. Below is a description of what is included in each summary.

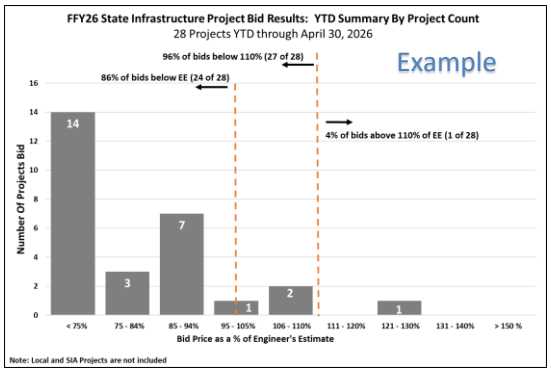
Table FFY26 State infrastructure Project Bid Results: YTD Summary by Cost

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- Provides the total sum of the awarded bid amounts as well as the total sum of the accompanying engineer's estimates for each contract bid.
- Calculates the ratio between the awarded bid amounts and the engineer's estimates.
- Shows a count of the number of contracts bid each month.
- Shows a count of the number of projects bid each month. This number can be different from the contract count if multiple projects are companioned together under one contract.
- Shows the ratio between the awarded bid amounts compared to the engineer's estimates for each month.



FFY26 State Infrastructure Project Bid Results: YTD Summary by Project Count

- Only state infrastructure projects are included in this summary. Does not include Local or SIA projects.
- It is a compilation of bid results for each federal fiscal year.
- Indicates the number of projects assessed within a given fiscal year.
- As determined by the awarded bid to engineer estimate ratio, it organizes the bid results for each project into the following categories.
  - < 75%
  - 75 – 84%
  - 85 – 94%
  - 95 – 105%
  - 106 – 110%
  - 111 – 120%
  - 121 – 130%
  - 131 – 140%
  - > 150%
- Provides a percentage and count for the following
  - Project bid results under the engineer's estimate
  - Project bid results under 110% of the engineer's estimate
  - Project bid results over 110% of the engineer's estimate



Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Colleen Wonacott	Program Control Manager, PMO
Preparer's Name	**Preparer's Title**
Colleen Wonacott	Program Control Manager, PMO

Subject

Monthly Reporting of Federal Formula Funding Through October 31, 2026.		
Key Number	District	Route Number
N/A	N/A	N/A

Background Information

Idaho has received federal funding through December 11, 2026 via a continuing resolution which was passed on September 2, 2026.

Obligation authority through December 11, 2026 is $71.2 million, and apportionments are $81.8 million. Idaho's FY27 obligation authority through December 11th is 87% of apportionments.

Notably, the continuing resolution did not extend advanced appropriations through Division J of the Infrastructure Investment and Jobs Act. These appropriations include funding for Bridges ($45 million annually) and the National Electric Vehicle Infrastructure program ($6 million annually).

Exhibit 1: Formula Funding for FY2027

IIJA FY2027	
Apportionments + Bridge + Hwy Infra.	
Federal Aid Only	$81,800
Obligation Limits through 12/11/2026	
Federal Aid Only	$71,182

Notes:
1. All dollars in Thousands
2. 'Approved Program' amounts from July 2026 Highway Funding Plan.
3. Apportionment and Obligation Authority amounts reflect available funds via federal notices received through 10/31/26

Exhibit 2:
Allotments of Available Formula Funding w/Match and Amount Remaining

Program	Allotted Program Funding through 12/11/26	Program Funding Remaining as of 10/31/26
All Other SHS Programs	58,652	55,773
State Planning and Research	1,652	1,652
Metropolitan Planning	428	(52)
Freight	1,949	1,949
Railroad Crossings	386	(112)
Recreational Trails	294	294
Local - Transportation Management Area (TMA)	2,341	2,341
Transportation Alternatives (TMA)	214	214
Carbon - TMA	278	278
Local - Large Urban	1,984	1,984
Carbon Reduction Program (Urban/Rural)	892	892
Local - Small Urban	926	926
Local - Rural	3,484	3,484
Transportation Alternatives (Urban/Rural)	1,328	1,328
Local Bridge	0	0
Off System Bridge	0	0
Local Safety	2,013	2,013
Total	**76,820**	**72,964**

Notes:
1. All dollars in Thousands.
2. Allotments based on the July 2026 Highway Funding Plan.
3. Funding amounts include match and reflect total formula funding available.

Recommendations ***(Action items require a resolution)***

For Information

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Mohsen Amirmojahedi, PE	Consultant Services Engineer
Preparer's Name	**Preparer's Title**
Connie Rozean	Contracts Officer

Subject

REPORT ON PROFESSIONAL SERVICES AGREEMENTS AND TERM AGREEMENT WORK TASKS		
Key Number	District	Route Number

Background Information

For all Agreements:

Consultant Services processed 16 new professional services agreements and work tasks totaling **$3,357,519** and 7 supplemental agreements to existing professional services agreements totaling **$1,083,441** from September 20, 2026, through October 17, 2026.

New Professional Services Agreements and Work Tasks

Reason Consultant Needed		*District*								*Total*
	1	*2*	*3*	*4*	*5*	*6*	*HQ*	*MGMT*	*AERO*	
Resources not Available										
Roadway Design		1		1	1		1			4
Bridge Load Rating							1			1
Materials/Geotechnical			1		1					2
Construction Engineering, Inspection, Sampling & Testing			1							1
Surveying	1									1
Environmental		1	1							2
Local Public Agency Projects			1		1	2	1			5
Total	1	2	4	1	3	2	3			16

For ITD District Projects:

11 new professional services agreements and work tasks were processed during this period totaling **$2,277,245**. 4 supplemental agreements totaling **$960,809.**

District 1

Project	*Reason Consultant Needed*	*Description*	*Selection Method*	*Consultant*	*Amount*
SH 200, MP 47.25 Record of Survey	Resources not Available Surveying	Survey & Mapping	Direct from Term Agreement	Glahe & Associates, Inc.	$29,957

District 2

Project	*Reason Consultant Needed*	*Description*	*Selection Method*	*Consultant*	*Amount*
STATE, FY26 D2 PLANNING & SCOPING	Resources not Available Roadway Design	survey and roadway widening alternatives designs	Direct from Term Agreement	Keller Associates, Inc.	$77,666
US 12, BIG SMITH CR & SWEDE CR AOP REPLACEMENTS, IDAHO CO	Resources not Available Environmental	Additional Services to prepare Biological Assessment	Direct from Term Agreement	Anderson Environmental Consulting, LLC (AEC)	Prev: $126,263 This: $20,047 Agreement Total to Date: $146,310

District 3

Project	*Reason Consultant Needed*	*Description*	*Selection Method*	*Consultant*	*Amount*
US 95, FRUITLAND TO PAYETTE NCL, PAYETTE CO	Resources not Available	CE&I services.	Individual Project Solicitation	HMH, LLC	Prev: $879,985 This: $395,986 Agreement Total to Date: $1,275,971
SH 16, SH 44 INTERCHANGE, ADA CO	Resources not Available Materials / Geotechnical	Material/Geotechnical Services - Steel Plate Girder Inspection	RFI from Term Agreement	Atlas Technical Consultants LLC	Prev: $323,675 This: $175,105 Agreement Total to Date: $498,780

SH 52, SNAKE RV BR, PAYETTE CO	Resources not Available Environmental	Survey of selected historic eligible buildings and prepare interpretive signs to be placed within the City.	Direct from Term Agreement	JUB Engineers, Inc.	$127,839

District 4

Project	*Reason Consultant Needed*	*Description*	*Selection Method*	*Consultant*	*Amount*
US 30, BICKELL OPASS, TWIN FALLS CO	Resources not Available Roadway Design	Final Design Thru PS&E	Individual Project Solicitation	Forsgren Associates, Inc.	Prev: $802,651 This: $520,196 Agreement Total to Date: $1,322,847

District 5

Project	*Reason Consultant Needed*	*Description*	*Selection Method*	*Consultant*	*Amount*
I 15, 5TH ST INTERCHANGE RAMPS, BANNOCK CO	Resources not Available Roadway Design	Designs will include interchange ramps at the 5th Street interchange in Pocatello	Individual Project Solicitation	Horrocks, LLC	$632,845
STATE, FY26 D5 PLANNING & SCOPING	Resources not Available Materials / Geotechnical	Review site conditions with ITD Maintenance and Engineering, appropriate sampling, testing, analysis, or monitoring, as needed.	Direct from Term Agreement	Shannon & Wilson, Inc.	$148,959

Headquarters

Project	*Reason Consultant Needed*	*Description*	*Selection Method*	*Consultant*	*Amount*
STATE, FY26 SHS BRIDGE INSPECTION	Resources not Available Bridge Load Rating	Load Rating Services	Direct from Term Agreement	Vander Boegh Engineering, PLLC	Prev: $49,832 This: $49,845 Agreement Total to Date: $99,677
STATE, FY27 MISCELLANEOUS LAB TESTING	Resources not Available Materials / Geotechnical	Staff augmentation for laboratory testing	Direct from Term Agreement	Atlas Technical Consultants LLC	$98,800

Supplemental Agreements to Existing ITD Professional Service Agreement

District	*Project*	*Consultant*	*Original Agreement Date/Description*	*Supplemental Agreement Description*	*Total Agreement Amount*
1	US 95, SCHOOLHOUSE RD TURNBAYS, BOUNDARY CO	HMH, LLC	6/27/2025, Roadway Design Services	Additional services for widening US-95/US-2 with center turn lanes and right turn bays at the intersection of US-95 and schoolhouse road.	Prev: $486,822 This: $237,236 Agreement Total to Date: $724,058
4	SH 75, BELLEVUE TO BROADWAY RUN, BLAINE CO	AECOM Technical Services, Inc.	12/13/2021, Roadway Design, Phase 1: Environmental Re-Evaluation and Preliminary Design Services	Additional services for project meetings and modifications to the existing PS&E package along with the development and delivery of an additional PS&E package for the second southbound lane.	Prev: $10,820,237 This: $190,695 Agreement Total to Date: $11,010,932 Board Approved: $11,010,932 On: 9/17/2026
5	US 30, JCT OLD US 91 TO TOPAZ BRIDGE, BANNOCK CO	Strata, Inc.	4/28/2026, CE&I Services	Additional testing of the AASHTOWare Materials Module.	Prev: $137,537 This: $10,396 Agreement Total to Date: $147,933
HQ	STATE, FY24 STRATEGIC MGT AGREEMENT	David Evans and Associates, Inc. (DEA)	8/19/2024, Strategic Management Services - Side Study	Phase 2 (continued slope monitoring) for the US95 210 slide.	Prev: $633,569 This: $522,482 Agreement Total to Date: $1,156,051

For Local Public Agency Projects:

5 new professional services agreements totaling **$1,080,274** were processed during this period.
3 supplemental agreements totaling **$122,632** were processed**.**

Project	*Sponsor*	*Description*	*Selection Method*	*Consultant*	*Amount*
STC-6820, S 5000 W; W 2500 S TO W 1000 S RECONST, Teton Co	Teton County	The 1.5-mile section is Phase 1 of the 4.5-mile-long corridor. It will be evaluated for rehabilitation alternatives following geotechnical evaluation.	Individual Project Solicitation	Keller Associates Inc	$564,884
STC-3858, West 1ST ST, INPR RRX 819917L, Fruitland	City of Fruitland	CE&I Services	Direct from Term Agreement	Atlas Technical Consultants LLC	$147,917
Local, FY26 LHTAC TAP Program Administration	LHTAC	Roadway Design services	Direct from Term Agreement	Keller Associates, Inc.	$149,921
Local, Brennan Trail Extension and Ped Bridge, Pocatello	City of Pocatello	CE & I Services	RFI from Term Agreement	Keller Associates, Inc.	Prev: $193,456 This: $132,591 Agreement Total to Date: $326,047
, US 26, Yellowstone Ave Sidewalk, Idaho Falls	City of Idaho Falls	CE & I Services	Direct from Term Agreement	HMH, LLC	$84,961

Supplemental Agreements to Existing Local Professional Services Agreements

District	*Project*	*Consultant*	*Original Agreement Date/Description*	*Supplemental Agreement Description*	*Total Agreement Amount*
1	NHS-7045, Prairie Trail Underpass, Post Falls HD; STC-5734, Hayden Ave & Meyer Rd Int, Post Falls HD; NHS-7045, Prairie Ave; Meyers Rd to SH 41, Post Falls HD	JUB Engineers, Inc.	3/28/2023, Roadway Design, Phase II: Final Design and PS&E	Additional work to complete the remaining Draft and Final PS&E services.	Prev: $577,671 This: $18,661 Agreement Total to Date: $596,332 Board Approved: $1,340,000 On: 3/23/2023

3	STC-3945, E Lake Fk Rd; E Lake Fk Cr BR TO SH55, Valley Co	Horrocks, LLC	1/20/2022, Roadway Design Services	ROW Coordination • 654 CE Update • Aquatic resource Functions and Value Assessment using the Wetland Ecosystem Services Protocol for Idaho (WESP-ID) 4(f) Historic De Minimis Impact Determination Document • Wetland Bank Mitigation Purchase Agreement Explain	Prev: $417,565 This: $49,979 Agreement Total to Date: $467,544
6	SMA-7166, 1st St; Ammon to 45th E Widening, Bonneville Co	Civil Science, Inc.	8/23/2022, Roadway Design Services	Design changes and additions related to railroad coordination, sponsor.	Prev: $667,837 This: $53,992 Agreement Total to Date: $721,829

Recommendations (*Action items require a resolution)*

For Information Only

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date Nov. 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☒

Presentation: Informational ☐ Action with Resolution ☐ Time Needed: _____

Presenter's Name	Presenter's Title
Robert Swajkoski	Financial Executive Officer-Controller
Preparer's Name	**Preparer's Title**
Alicia Oakes	Contract Officer

Subject

Non-Construction Professional Service Contracts Issued by Business & Support Management		
Key Number	**District**	**Route Number**
N/A	N/A	N/A

Background Information

The purpose of this board item is to comply with the reporting requirements established in Board Policy 4001 that require the Chief Administrative Officer to report to the Board all non-construction professional service agreements (PSA) executed by the Department during the previous month.

The following lists all PSA's through the current date that have been executed this calendar year.

PSA #	Document Description	Vendor Name	Line Amount	Unit Name	Service From	Service To
T003665	Railroad Program Policy and Procedure Manual	Jennings Consulting, LLC	$33,600.00	HQ Contract Construction (TRFF) Fund 0260	02/09/26	09/30/26
T003666	Local Roads Data Management and Methodology Development	SRF Consulting Group, Inc.	$52,000.00	HQ Research (SPR funds)	01/26/26	09/30/26
T003672	Highway Performance MonitoringSystem Manual	High Street Consulting Group, LLC	$50,000.00	HQ Research (SPR funds)	02/26/26	11/30/26
T003695	RP 336 Research Data Management Plan	CTC & Associates LLC	$34,733.60	HQ Research (SPR funds)	05/01/26	01/31/27
T003767	Railroad RP 335 Milkweed Extraction	Cyclomedia Technology Inc.	$73,000.00	HQ Research (SPR funds)	09/21/26	02/21/27
T003895	Development of an E-Bike Education Strategy and Pilot Toolkit for Idaho	Safe Routes To School National Partnership	$40,000.00	HQ Planning (SPR funds)	10/02/26	09/30/27

Recommendations ***(Action items require a resolution)***

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 15 Min

Presenter's Name	Presenter's Title
Jesse Barrus/Major General Tim Donnellan	District Engineer D4/Major General
Preparer's Name	**Preparer's Title**
Jesse Barrus	District Engineer D4

Subject

US-93 Idaho Military Division Access Improvement		
Key Number	District	Route Number
	4	US-93

Background Information

The purpose of this agenda item is to seek approval for betterment of the temporary Idaho Military Division's access on US-93 at milepost 52.

ITD has leased approximately 50 acres to the Idaho Military Division to build a readiness center in Jerome County. They have now opened the facility including a mechanic shop and have been using the temporary construction access because the final access has not yet been funded.

Idaho Military Division has recently applied for a $5.5 million grant to obtain funding to build the full final access. Unfortunately, they were not successful in being awarded the grant. Their plan is to apply again until it is awarded.

Idaho Military Division recently asked if ITD could assist in improving the current temporary access to allow for safer access until the grant for the final access is awarded.

ITD is planning to use state personnel and operating funds for this effort but are seeking Board approval to engage in this partnering effort. It is estimated to cost less than $150,000. The work will be contained within the existing US-93 right of way.

Recommendations ***(Action items require a resolution)***

Approve attached resolution to improve the Idaho Military Division's access on US-93 for safety. Resolution on page 54.

RESOLUTION

WHEREAS, the Idaho Transportation Board supports the ITD mission of safety, mobility, and economic opportunity.

WHEREAS, it is in the best public interest for ITD and the Idaho Military Division to improve the access on US-93; and

WHEREAS; ITD District 4 is prepared to self-perform this work.

NOW THEREFORE BE IT RESOLVED, that the Board approves the District 4 partnership with the Idaho Military Division for the betterment of the US-93, military access at a cost of up to $150,000 of operating funds.

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 30 min

Presenter's Name	Presenter's Title
Amy Schroeder/Gerald Hunter/John Chung	Division Administrator/Idaho Housing Finance Association
Preparer's Name	**Preparer's Title**
Amy Schroeder	Division Administrator

Subject

Transportation Expansion & Congestion Mitigation (TECM) Bond Sale Discussion and Market Update		
Key Number	District	Route Number

Background Information

This informational item is being presented to the Idaho Transportation Board to provide a framework for development of a potential TECM bond issuance in the spring of 2027. Future action will be needed if the board wishes to proceed with a bond sale.

The Transportation Expansion & Congestion Mitigation program was created by the Idaho Legislature in 2017 as a 1% transfer from sales tax to the Idaho Transportation Department (ITD). Lawmakers added the ability to also use TECM funding to bond for projects in 2019.

To address the state's rapid growth and address safety and capacity needs across the state, the legislature and Governor passed a historic transportation revenue package in 2021, which increased the percentage of sales tax going to transportation from 1% to 4.5%, with a fixed $80 million per year to ITD.

This initial $80 million TECM funds has been bonded and is dedicated to service the debt on the bonds.

In 2025, the legislature passed House Bill 25, dedicating an additional $60 million to the TECM fund phased in over three consecutive years (FY26-28), with potential to generate an estimated $1 billion.

Using TECM funds for bonding has accelerated the development and construction of critical transportation infrastructure that would otherwise have taken decades to build. Bonds are issued on an as-needed basis with consideration of the bond market, interest rates, and draw down periods. This approach ensures that funds are available for the duration of the contracts while limiting interest costs.

ITD has advanced development and construction of projects within the 13 board-approved TECM corridors. The combination of bond sale proceeds with the addition of other funding sources has surpassed $2 billion to date to address the highest priority mobility and safety improvements to allow continued modernization of Idaho's transportation infrastructure and to support the sustained economic growth and quality of life in Idaho.

There are $20 million in TECM funds that are eligible to be bonded against, which is estimated to generate approximately $300 million bond proceeds. Bonding for the full amount commits those funds to debt service payments for 25 years. Another important aspect to consider is the companion funds used on bonded projects. Other state and federal fund types are added to bonded projects to aid in meeting drawdown requirements.

Recommendations ***(Action items require a resolution)***

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 11-19-26

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 min

Presenter's Name	Presenter's Title
Jim Addis	Dealer Advisory Board Chairman
Preparer's Name	Preparer's Title
Heather Fleck	DMV Stakeholder Engagement Specialist

Subject

Dealer Advisory Board Annual Report		
Key Number	District	Route Number

Background Information

As per Administrati e Policy 5040, the Dealer Advisory Board is required to present an annual report to the Idaho Transportation Board. This will be presented by Chairman Jim Addis.

Chairman- District 1	Jim Addis	Lake City Wholesale LLC
Vice Chair- District 5	Kelly Hirning	Hirning Buick GMC
Secretary- District 6	Timothy Sexton	Sexton's Car Collection
Member- District 1	Brett Taylor	Taylor & Sons Chevrolet
Member- District 1	David Ballard	Ballard Golf Cars & Powersports
Member- District 3	Allan Marsh	Allan Marsh Travel Center
Member- District 3	Jim White	White Automotive
Member- District 4	Con Paulos	Con Paulos Chevrolet
Member- District 5	Dennis Foltz	P&R Auto Sales
Member- District 6	Mitch Loveland	Stone's Auto Group

Recommendations ***(Action items require a resolution)***

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☐ Action with Resolution ☒ Time Needed: 10 min

Presenter's Name	Presenter's Title
Mike Stowell - Asali Crisp	Workforce Development & Civil Rights Program Managers
Preparer's Name	**Preparer's Title**
Mike Stowell- Asali Crisp	Workforce Development & Civil Rights Program Managers

Subject

FY26 Workforce Development Update and FY27 Plan		
Key Number	District	Route Number

Background Information

Provide an update on the FY26 workforce development efforts, including the additional funding approved by the Idaho Transportation Board and the proposed FY27 workforce development plan.

The additional allocated funds have been instrumental in the development of our ITD employees, significantly enhancing their skills and expertise. Moreover, these funds have equipped the students externally with the necessary skills to excel in the heavy highway construction industry. This investment has enhanced our workforce and fostered a growing interest in STEM careers among Idahoan students.

During the FY26 Fiscal Year, $930,814 was spent in federal funds for workforce training. This breaks down as:

- $270,200 Internal
- $660,614 External

Internal ITD training:

- 2 National Highway Institute courses
- 1,610 technical training classes delivered through LUMA
- 6 Crane and Digger Derrick courses
- 3 mechanic training classes
- Security access training
- Specialty bridge equipment safety classes
- Computer software training
- Storm water courses
- Nuclear Surety and Radiation Safety Officers (RSO)
- CISM (Critical Incident Stress Management)

External outreach programs included for SFY26:

- 4 Idaho Career Opportunities – Next in Construction (ICONIC) adult programs
- 1 STEM youth program

Proposed FY27 Workforce Development Programs (all program funds have been identified in the Idaho Transportation Investment Program):

- $500,000 Federal Program Funds:
  - $200,000 for external workforce development efforts
  - $300,000 for development of ITD employees

This is a single-year approval to be assessed annually for Board consideration each fiscal year.

Recommendations ***(Action items require a resolution)***

Resolution on page 59.

RESOLUTION

WHEREAS, Department staff presented the details of the FY27 Workforce Development training plan to the Idaho Transportation Board at its November 19, 2026, meeting.

NOW THEREFORE BE IT RESOLVED, that the Idaho Transportation Board approves the recommended, and implementation of, the Fiscal Year 2027 Workforce Development training plan as follows:

- $500,000 Federal Program Funds
    - $300,000 to Internal Workforce Development
    - $200,000 to External Workforce Development

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 11/19/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 Min

Presenter's Name	Presenter's Title
Robbie Swajkoski	Financial Controller
Preparer's Name	**Preparer's Title**
Robbie Swajkoski	Financial Controller

Subject

State Fiscal Year 2027 Financial Statement		
Key Number	District	Route Number

Background Information

Fiscal Year 2027 Financial Statements
Period: July 1, 2026 – September 30, 2026 (Three Months)

Revenues to the State Highway Account from all sources are 4.9% above forecast. State-sourced revenues continue to perform well, up 15%. The Highway Distribution Account, Fuels/Registration Direct, and Ethanol revenues collectively exceed forecast by 14.4%, while Miscellaneous and Buy-Back Revenues are currently 18.7% above forecast.

Overall revenues for the Aeronautics Fund are currently 6.2% below forecast. State Fuel Tax Revenue (Transfers-In) is performing 4.9% above forecast, and Miscellaneous State Sources are 11.9% below expectations. Combined, total state-sourced revenues are up 0.4% from the forecast.

Year-to-date expenditures remain within budget. Variances observed during the third month are primarily due to timing differences and encumbrances. Personnel costs reflect savings of $889K, or 2% for all fund types, driven largely by position vacancies, hiring gaps.

Contract construction expenditures in the State Highway Account totaled $170.7M through September. Comparative spending for the same period in previous years was:

- $179.4M in FY26
- $207.8M in FY25
- $204.7M in FY24

Contract construction projects draw from five funding sources: the State Highway Account, Strategic Initiatives Program Fund, Transportation Expansion and Congestion Mitigation (TECM) Fund, TECM Bond Proceeds, and GARVEE Bond Proceeds. Total construction spending across all sources this fiscal year is $307.4M, compared to:

- $334.4M in FY26
- $384.6M in FY25
- $312.2M in FY24

As of the end of September, the State Highway Fund holds $199.7M in long-term investments committed to construction projects and encumbrances. Combined with a cash balance of $178.3M, the total fund balance is $378M.

Expenditures from the Strategic Initiatives Program Fund total $25.1M through September. The current fund balance is $397.1M. No additional revenue increases are expected for FY27 beyond interest earnings, which total $4.1M year-to-date.

Deposits into the Transportation Expansion and Congestion Mitigation (TECM) Fund (0269) total $41.2M year-to-date. Of this, $20.2M has been applied to TECM bond debt service, and $26.2M has been expended on TECM Pay-As-You-Go construction, this amount reflects both current year and prior year obligated, unspent funds.

Construction spending from the TECM Capital Project Fund totals $85.4M through September. No spending has occurred from the GARVEE Capital Projects Fund; related activity is now shifted to GARVEE Debt Service, which totals $49.8M year-to-date.

Recommendations ***(Action items require a resolution)***

NOVEMBER
ITD BOARD PACKET

SEPTEMBER
FY27
FINANCIAL STATEMENTS

User ID: mdecker
Report ID: AD-FN-GL-010
Run Date: 9 Oct 2026
% of Time Remaining: 75.0

Idaho Transportation Department

SUMMARY OF RECEIPTS AND DISBURSEMENTS
STATE HIGHWAY ACCOUNT AND STATE AERONAUTICS FUND
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDING 9/30/2026
(all amounts in '000)

Fiscal Year: 2027

Funds Received

	FY26 Actual YTD	FY27 Actual YTD	FY27 Forecast YTD	FY27 to FY26 Actual	FY 27 to Forecast
State Highway Account					
Federal Reimbursements	147,689	147,991	153,051	0.2%	-3.3%
State (Inc. H.D.A.)	108,656	122,626	106,661	12.9%	15.0%
Local	3,320	5,035	3,000	51.7%	67.8%
Total State Highway Account:	**259,664**	**275,653**	**262,712**	**6.2%**	**4.9%**
State Aeronautics Fund					
Federal Reimbursements	116	0	95	-100.0%	-100.0%
State	1,359	1,348	1,343	-0.8%	0.4%
Total State Aeronautics Fund:	**1,475**	**1,348**	**1,438**	**-8.6%**	**-6.2%**
Total Fund Received:	**261,140**	**277,001**	**264,150**	**6.1%**	**4.9%**

Disbursements (includes Encumbrances)

	FY26 Actual YTD	FY27 Actual YTD	FY27 Budget YTD	FY27 to FY26 Actual	FY 27 to Budget
Construction Payouts	179,447	170,675	180,103	-4.9%	-5.2%
Operations Expenses					
Highways	83,307	75,454	64,357	-9.4%	17.2%
DMV	13,381	13,318	13,210	-0.5%	0.8%
Administration	6,928	8,075	11,246	16.6%	-28.2%
Facilities	23,403	18,957	26,516	-19.0%	-28.5%
Aeronautics	2,200	5,678	3,982	158.1%	42.6%
Total Operations Expenses:	**129,219**	**121,483**	**119,311**	**-6.0%**	**1.8%**
Transfers					
Operating	0	304	304	0.0%	0.0%
Total Transfers:	**0**	**304**	**304**	**0.0%**	**0.0%**
Total Disbursements:	**308,666**	**292,461**	**299,718**	**-5.2%**	**-2.4%**

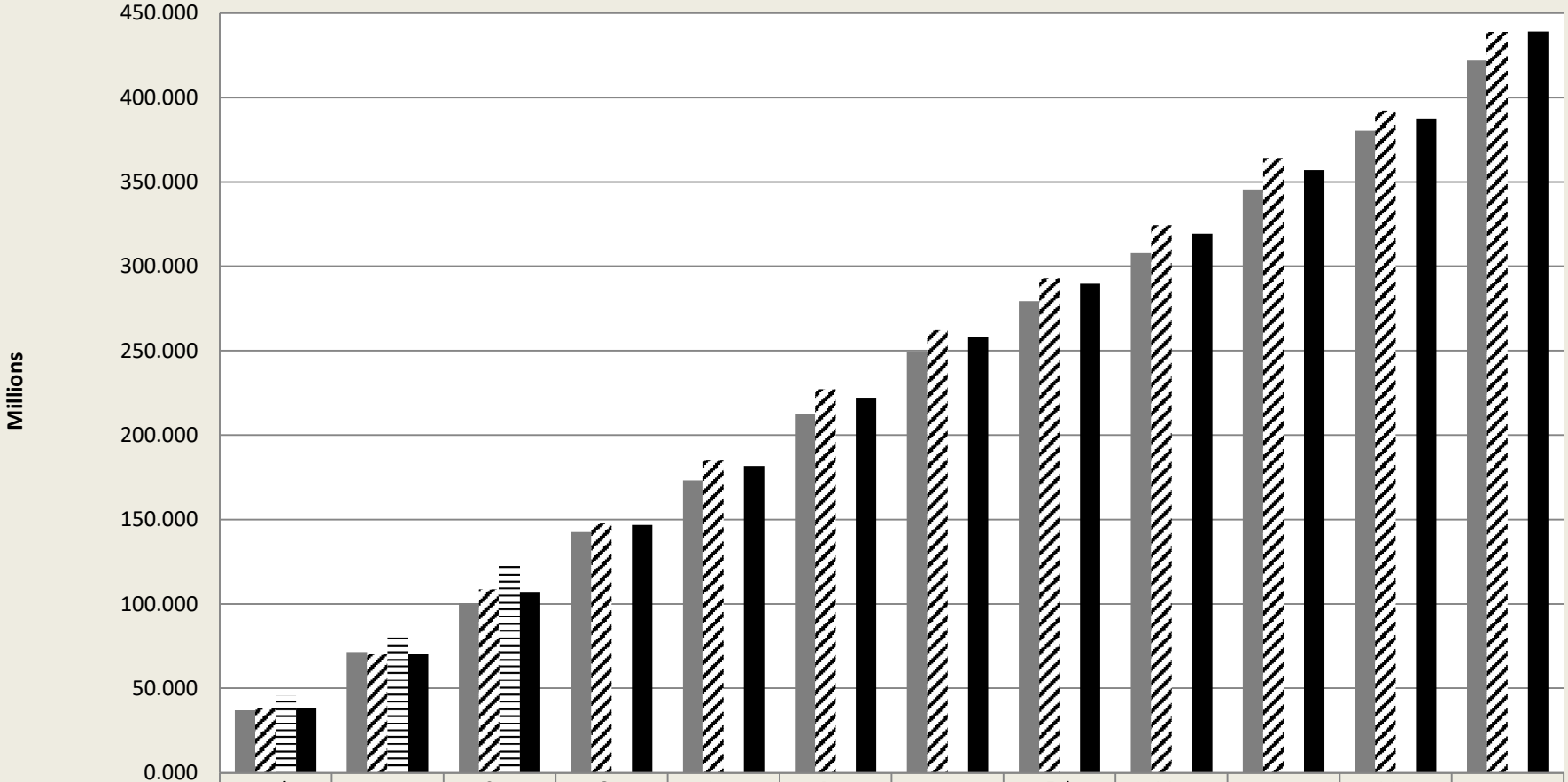
Expenditures by Type	FY26 Actual YTD	FY27 Actual YTD	FY27 Budget YTD	FY27 to FY26 Actual	FY 27 to Budget
Personnel	41,735	43,063	43,953	3.2%	-2.0%
Operating	32,900	27,438	35,255	-16.6%	-22.2%
Capital Outlay	47,253	43,098	31,901	-8.8%	35.1%
Sub-Grantee	7,331	7,884	8,203	7.5%	-3.9%
Totals Operations Expenses:	**129,219**	**121,483**	**119,311**	**-6.0%**	**1.8%**
Contract Construction	179,447	170,675	180,103	-4.9%	-5.2%
Totals (excluding Transfers):	**308,666**	**292,157**	**299,414**	**-5.3%**	**-2.4%**

Date Prepared: 10/09/2026

State Highway Fund 0260

Fiscal Year 2027

State Revenue Source Forecast vs Actual
September - For Period Ending 9/30/26



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY25 Actual Revenue	36.932	71.313	100.434	142.484	173.045	212.265	249.464	279.156	307.735	345.533	380.349	421.998
FY26 Actual Revenue	38.443	70.058	108.656	147.621	185.297	227.135	262.129	292.779	324.298	364.182	392.175	438.392
FY27 Current	45.452	81.380	122.626									
FY27 Forecast	38.305	70.213	106.661	146.686	181.761	222.227	258.059	289.683	319.390	356.966	387.589	439.072

Includes Equipment Buy Back Program

Misc. Revenue (RTA $107,194.30) and Transfers - In

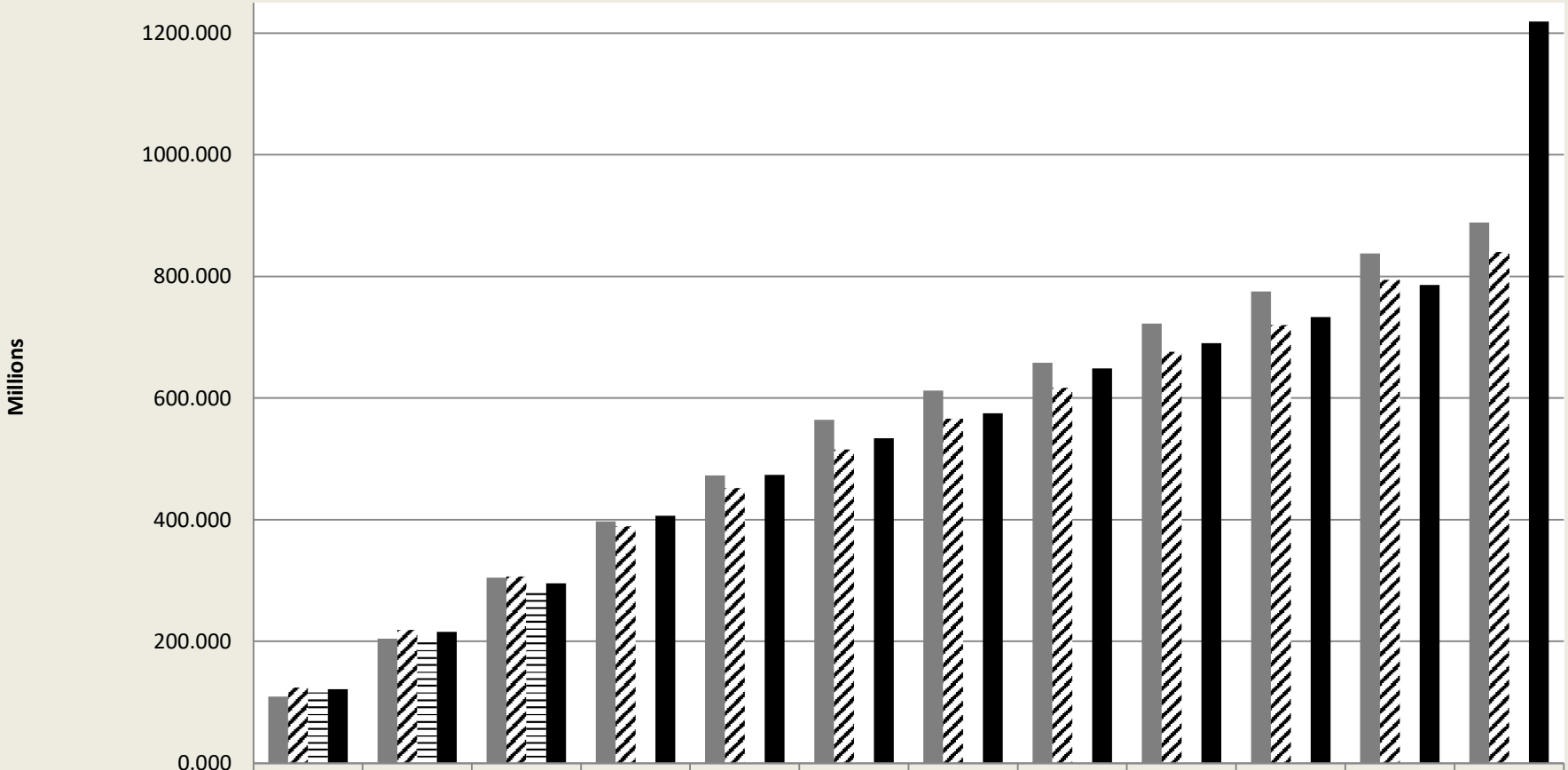
Date Prepared: 10/09/2026

State Highway Fund 0260

Fiscal Year 2027

Expenditures

September - For Period Ending 9/30/26



	1	2	3	4	5	6	7	8	9	10	11	12
FY25 Actual Expenditures	109.042	204.564	304.785	396.888	472.908	564.355	612.055	657.707	722.131	774.830	837.663	888.536
FY26 Actual Expenditures	123.531	219.100	306.466	388.898	451.544	515.306	565.817	616.512	675.505	719.617	794.074	839.519
FY27 Current	120.901	204.251	286.479									
FY27 Forecast	121.365	215.768	295.432	406.614	473.652	533.953	574.775	648.399	690.347	732.941	785.817	1,218.846

Current = Actual Payments and Encumbrances

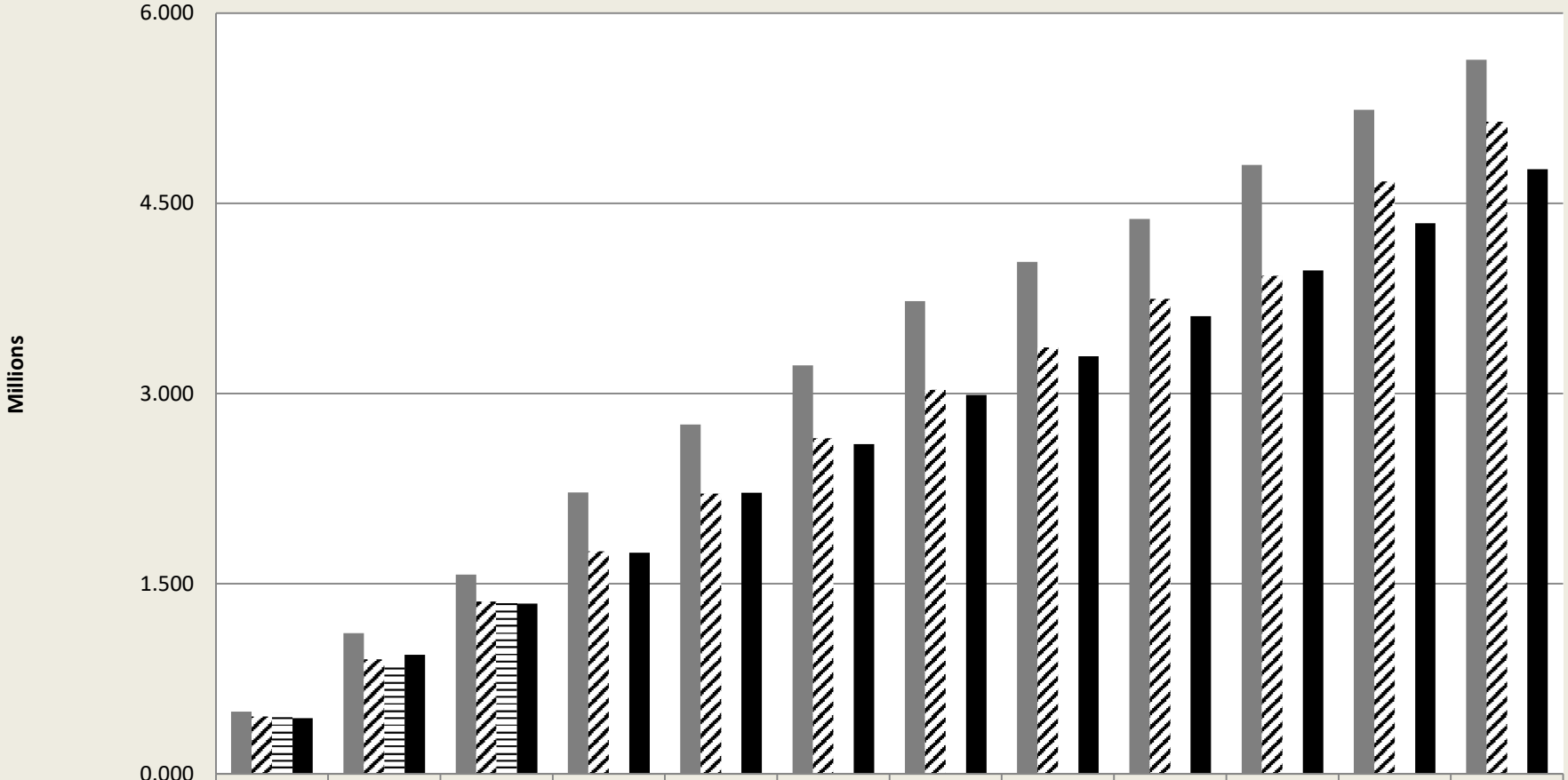
Date Prepared: 10/09/2026

Aeronautics Fund 0221

Fiscal Year 2027

State Revenue Sources Forecast vs Actual

September - For Period Ending 9/30/26



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY25 Actual Revenue	0.490	1.109	1.570	2.220	2.755	3.222	3.728	4.037	4.376	4.802	5.237	5.632
FY26 Actual Revenue	0.453	0.903	1.359	1.756	2.211	2.645	3.029	3.362	3.745	3.927	4.671	5.139
FY27 Current	0.483	0.839	1.348									
FY27 Forecast	0.439	0.939	1.343	1.743	2.218	2.601	2.989	3.294	3.610	3.971	4.342	4.769

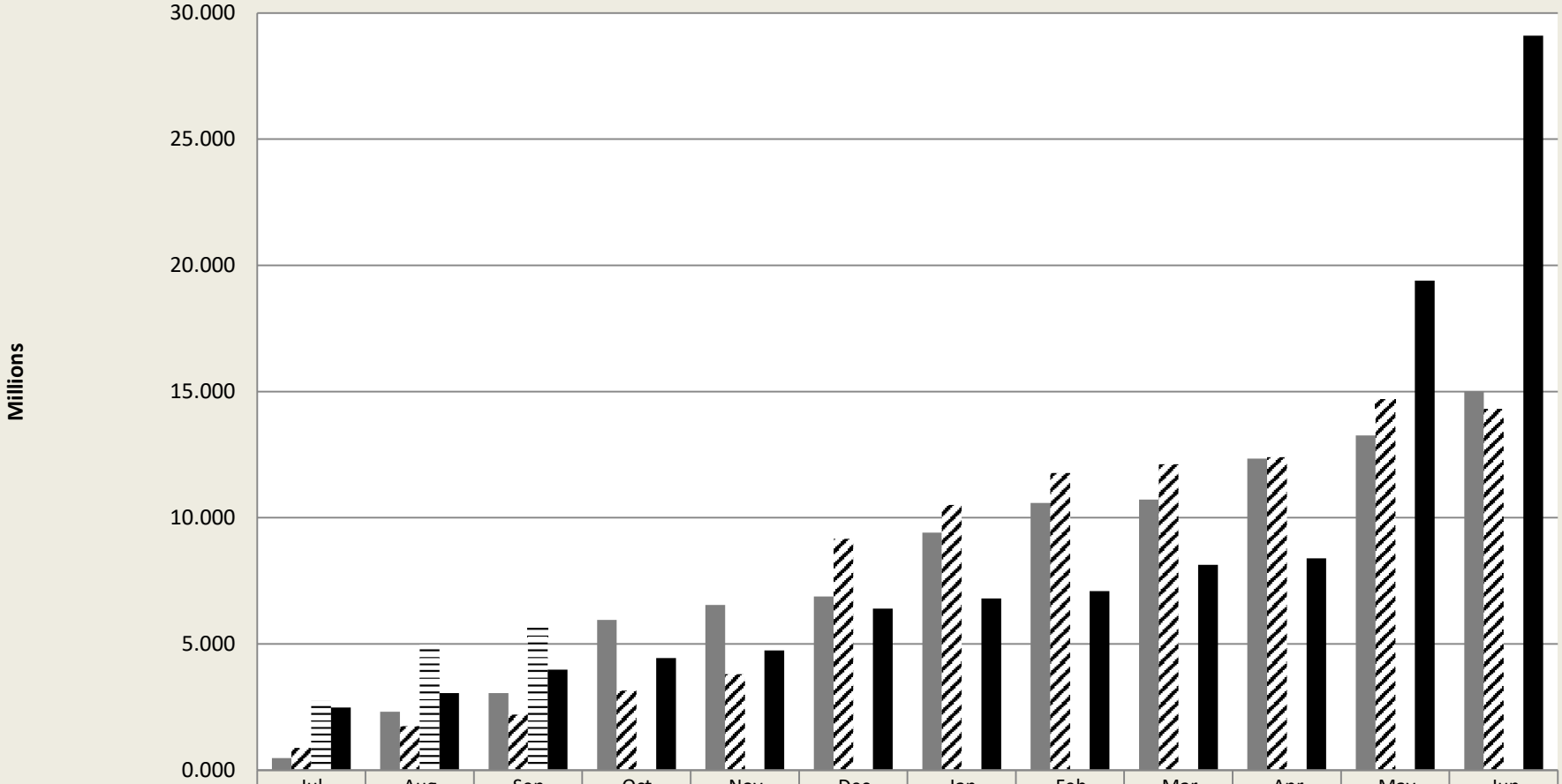
Interagency revenue is now Dedicated/State

Misc. Revenue (RTA $0) and Transfers - In

Date Prepared: 10/09/2026

Aeronautics Fund 0221

Fiscal Year 2027
Expenditures
September - For Period Ending 9/30/26



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY25 Actual Expenditures	0.472	2.313	3.047	5.955	6.549	6.879	9.407	10.580	10.717	12.342	13.256	15.003
FY26 Actual Expenditures	0.874	1.744	2.200	3.144	3.797	9.158	10.506	11.774	12.118	12.395	14.676	14.309
FY27 Current	2.752	4.973	5.678									
FY27 Forecast	2.479	3.046	3.982	4.436	4.744	6.394	6.801	7.087	8.135	8.388	19.390	29.095

Current = Actual Payments and Encumbrances

UserID: mdecker
Report ID: AD-FN-GL-002
Run Date: 09 Oct 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET
FOR THE PERIOD ENDED 9/30/2026

	State Aeronautics Fund 0221		State Highway Fund 0260		Transportation Expansion and Congestion Mitigation Fund 0269	
	Aug-26	Sep-26	Aug-26	Sep-26	Aug-26	Sep-26
ASSETS						
Cash on Hand (Change Fund)	0	0	4,600	4,600	0	0
Cash in Bank (Daily Operations)	20,571,949	20,118,935	171,044,820	178,262,382	171,748,702	162,213,169
Investments (Long Term: STO - Diversified Bond Fund)	2,163,040	2,170,199	199,113,587	199,775,994	0	0
Total Cash & Investments	**22,734,988**	**22,289,134**	**370,163,007**	**378,042,976**	**171,748,702**	**162,213,169**
Receivables - Other	0	0	281,208	272,603	0	0
- Due From Locals (Project Overruns)	0	0	6,650,629	1,815,819	0	0
- Inter Agency	23,110	0	10,200	21,895	0	0
Total Receivables	**23,110**	**0**	**6,942,037**	**2,110,318**	**0**	**0**
Inventory on Hand	0	0	26,727,286	29,057,139	0	0
Total Assets:	**22,758,098**	**22,289,135**	**403,832,331**	**409,210,432**	**171,748,702**	**162,213,169**
LIABILITIES						
Vouchers Payable	(0)	0	4,226,689	31,335	1,462,865	0
Sales Tax Payable	0	0	23,705	47,972	0	0
Deferred Revenue (Local Projects Match)	0	0	41,645,376	45,763,811	0	0
Accounts Receivable Overpayment	0	0	334,837	334,838	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	179,077	196,536	0	0
Total Liabilities:	(0)	0	46,409,685	46,374,491	1,462,865	0
FUND BALANCE						
Reserve for Encumbrance	2,494,060	2,221,177	112,594,059	106,607,072	0	0
Fund Balance	20,264,039	20,067,958	244,828,587	256,228,870	170,285,837	162,213,169
Total Fund Balance:	22,758,098	22,289,134	357,422,646	362,835,941	170,285,837	162,213,169
Total Liabilities and Fund Balance	**22,758,098**	**22,289,134**	**403,832,331**	**409,210,432**	**171,748,702**	**162,213,169**

UserID: mdecker
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Run Date: 09 Oct 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET

FOR THE PERIOD ENDED 9/30/2026

	Strategic Initiatives Fund (Dedicated) 0270.02		Strategic Initiatives Fund (Local) 0270.05		Strategic Initiatives Fund (Local Grant) 0270.06		Total Strategic Initiatives Fund 0270	
	Aug-26	Sep-26	Aug-26	Sep-26	Aug-26	Sep-26	Aug-26	Sep-26
ASSETS								
Cash on Hand (Change Fund)	0	0	0	0	0	0	0	0
Cash in Bank (Daily Operations)	401,237,029	397,099,323	270,188,035	271,094,458	4,090,358	4,104,081	675,515,422	672,297,862
Investments (Long Term: STO - Diversified Bond Fund	0	0	0	0	0	0	0	0
Total Cash & Investments	**401,237,029**	**397,099,323**	**270,188,035**	**271,094,458**	**4,090,358**	**4,104,081**	**675,515,422**	**672,297,862**
Receivables - Other	0	0	0	0	0	0	0	0
- Due From Locals (Project Overruns)	0	0	0	0	0	0	0	0
- Inter Agency	0	0	0	0	0	0	0	0
Total Receivables	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Inventory on Hand	0	0	0	0	0	0	0	0
Total Assets:	**401,237,029**	**397,099,323**	**270,188,035**	**271,094,458**	**4,090,358**	**4,104,081**	**675,515,422**	**672,297,862**
LIABILITIES								
Vouchers Payable	0	0	0	0	0	0	0	0
Sales Tax Payable	0	0	0	0	0	0	0	0
Deferred Revenue (Local Projects Match)	0	0	0	0	0	0	0	0
Accounts Receivable Overpayment	0	0	0	0	0	0	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0	0	0	0	0	0	0
Total Liabilities:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FUND BALANCE								
Reserve for Encumbrance	28,412	28,412	0	0	0	0	28,412	28,412
Fund Balance	401,208,617	397,070,911	270,188,035	271,094,458	4,090,358	4,104,081	675,487,010	672,269,450
Total Fund Balance:	401,237,029	397,070,911	270,188,035	271,094,458	4,090,358	4,104,081	675,515,422	672,269,450
Total Liabilities and Fund Balance	**401,237,029**	**397,099,323**	**270,188,035**	**271,094,458**	**4,090,358**	**4,104,081**	**675,515,422**	**672,297,862**

UserID: mdecker
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Run Date: 09 Oct 2026

Idaho Transportation Department

OPERATING FUND BALANCE SHEET
FOR THE PERIOD ENDED 9/30/2026

	CARES Act Covid-19 0345	
	Aug-26	Sep-26
ASSETS		
Cash on Hand (Change Fund)	0	0
Cash in Bank (Daily Operations)	(449,694)	(64,555)
Investments (Long Term: STO - Diversified Bond Fund)	0	0
Total Cash & Investments	**(449,694)**	**(64,555)**
Receivables - Other	0	0
- Due From Locals (Project Overruns)	0	0
- Inter Agency	0	0
Total Receivables	**0**	**0**
Inventory on Hand	0	0
Total Assets:	**(449,694)**	**(64,555)**
LIABILITIES		
Vouchers Payable	0	0
Sales Tax Payable	0	0
Deferred Revenue (Local Projects Match)	0	0
Accounts Receivable Overpayment	0	0
Contractor Retained % (In Lieu Of Performance Bond)	0	0
Total Liabilities:	**0**	**0**
FUND BALANCE		
Reserve for Encumbrance	1,269,477	1,242,381
Fund Balance	(1,719,171)	(1,306,936)
Total Fund Balance:	(449,694)	(64,555)
Total Liabilities and Fund Balance	**(449,694)**	**(64,555)**

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 09 Oct 2026
% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0260 State Highway Fund

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
Federal Sources						
FHWA - Highway	145,000,000	140,163,563	41,949,442	(4,836,437)	-3.34%	455,667,200
FHWA - COVID Relief	60,000	51,369	9,525	(8,631)	-14.39%	1,000,000
FHWA - Indirect Cost	0	(838)	0	(838)	0.00 %	0
Federal Transit Authority	4,500,000	3,088,622	925,285	(1,411,378)	-31.36%	19,669,300
NHTSA - Highway Safety	1,650,000	1,257,181	689,425	(392,819)	-23.81%	6,273,900
Other Federal Aid	1,841,400	3,431,308	490,405	1,589,908	86.34 %	7,380,700
Total Federal Sources:	**153,051,400**	**147,991,204**	**44,064,082**	**(5,060,196)**	**-3.31%**	**489,991,100**
State Sources						
Equipment Buy Back	0	255,866	0	255,866	0.00 %	18,810,200
Miscellaneous	13,499,500	15,773,354	5,108,856	2,273,854	16.84 %	52,664,000
Total State Sources:	**13,499,500**	**16,029,220**	**5,108,856**	**2,529,720**	**18.74 %**	**71,474,200**
Local Sources						
Match For Local Projects	3,000,000	5,032,694	1,762,893	2,032,694	67.76 %	10,500,000
Other Local Sources	0	2,500	0	2,500	0.00 %	0
Total Local Sources:	**3,000,000**	**5,035,194**	**1,762,893**	**2,035,194**	**67.84 %**	**10,500,000**
TOTAL REVENUES:	**169,550,900**	**169,055,618**	**50,935,830**	**(495,281)**	**-0.29%**	**571,965,300**
TRANSFERS-IN						
Highway Distribution	87,634,000	100,064,680	33,899,830	12,430,680	14.18 %	346,597,800
Ethanol Fuels Tax	5,527,200	6,532,560	2,237,930	1,005,360	18.19 %	21,000,000
TOTAL TRANSFERS-IN:	**93,161,200**	**106,597,240**	**36,137,760**	**13,436,040**	**14.42 %**	**367,597,800**
TOTAL REV AND TRANSFERS-IN:	**262,712,100**	**275,652,858**	**87,073,590**	**12,940,759**	**4.93 %**	**939,563,100**

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 09 Oct 2026
% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0260 State Highway Fund

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Operations Expense									
Permanent Staff Salaries	29,323,450	28,814,197	8,231,247	0	509,253	1.74 %	115,572,461	86,758,264	75.07 %
Board, Hourly, OT, Shift	493,346	475,789	104,146	0	17,557	3.56 %	3,722,795	3,247,006	87.22 %
Fringe Benefits	13,637,989	13,267,873	4,139,904	0	370,116	2.71 %	52,841,744	39,573,871	74.89 %
Travel Expense	766,206	581,524	180,428	0	184,682	24.10 %	2,256,800	1,675,276	74.23 %
Operating Expense	34,050,165	12,353,757	5,048,438	14,253,101	7,443,307	21.86 %	147,246,197	120,639,339	81.93 %
Capital Equipment Expense	3,798,864	1,169,119	1,047,744	21,137,903	(18,508,158)	-487.20%	74,814,051	52,507,029	70.18 %
Capital Facilities Expense	26,146,412	4,115,554	1,409,216	14,792,909	7,237,949	27.68 %	51,332,452	32,423,989	63.16 %
Trustee & Benefit Payments	6,854,700	4,842,984	935,637	0	2,011,716	29.35 %	28,765,600	23,922,616	83.16 %
Internal Holdback -	257,898	0	0	0	257,898	100.00 %	257,898	257,898	100.00 %
Total Operations Expense:	**115,329,031**	**65,620,796**	**21,096,760**	**50,183,913**	**(475,679)**	**-0.41%**	**476,809,999**	**361,005,288**	**75.71 %**
Contract Construction									
Operating Expense	3,950,000	1,362,612	575,851	4,345,646	(1,758,258)	-44.51%	10,300,000	4,591,742	44.58 %
Capital Equipment Expense	0	243,900	127,900	122,310	(366,210)	0.00 %	0	(366,210)	0.00 %
Capital Facilities Expense	0	1,050	1,050	348,950	(350,000)	0.00 %	0	(350,000)	0.00 %
Capital Projects	175,598,243	163,739,989	58,553,241	7,630	11,850,624	6.75 %	728,636,175	564,888,556	77.53 %
Trustee & Benefit Payments	555,000	502,598	147,137	0	52,402	9.44 %	3,100,000	2,597,402	83.79 %
Total Contract	**180,103,243**	**165,850,149**	**59,405,180**	**4,824,536**	**9,428,558**	**5.24 %**	**742,036,175**	**571,361,490**	**77.00 %**
TOTAL EXPENDITURES:	**295,432,274**	**231,470,945**	**80,501,940**	**55,008,449**	**8,952,878**	**3.03 %**	**1,218,846,174**	**932,366,778**	**76.50 %**
TRANSFERS OUT									
Statutory	303,900	303,870	0	0	30	0.01 %	60,301,100	59,997,230	99.50 %
TOTAL TRANSFERS OUT:	**303,900**	**303,870**	**0**	**0**	**30**	**0.01 %**	**60,301,100**	**59,997,230**	**99.50 %**
TOTAL EXPD AND TRANSFERS OUT:	**295,736,174**	**231,774,815**	**80,501,940**	**55,008,449**	**8,952,908**	**3.03 %**	**1,279,147,274**	**992,364,008**	**77.58 %**

User ID: mdecker
Report ID: AD-FN-GL-003
Run Date: 09 Oct 2026
% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0260 State Highway Fund

Fiscal Year: 2027
Budget Fiscal Year: 2027

		Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
Contract Construction										
Operating Expenditures										
Operating Expenditures	Dedicated	1,200,000	(17,122)	(62,175)	997,451	219,671	18.31 %	2,663,300	1,682,971	63.19 %
Operating Expenditures	Federal	2,750,000	1,379,686	638,005	3,348,196	(1,977,882)	-71.92%	7,536,700	2,808,818	37.27 %
Operating Expenditures	Local	0	48	22	0	(48)	0.00 %	100,000	99,952	99.95 %
Total Operating Expenditures		**3,950,000**	**1,362,612**	**575,851**	**4,345,647**	**(1,758,258)**	**-44.51%**	**10,300,000**	**4,591,742**	**44.58 %**
Capital Outlay										
Capital Outlay	Dedicated	35,098,243	15,350,087	3,497,358	5,743	19,742,413	56.25 %	182,201,726	166,845,895	91.57 %
Capital Outlay	Federal	135,000,000	142,315,209	52,773,673	1,887	(7,317,096)	-5.42%	532,601,537	390,284,442	73.28 %
Capital Outlay	Local	5,500,000	6,074,693	2,282,210	0	(574,693)	-10.45%	13,832,912	7,758,219	56.09 %
Total Capital Outlay		**175,598,243**	**163,739,989**	**58,553,241**	**7,630**	**11,850,624**	**6.75 %**	**728,636,175**	**564,888,556**	**77.53 %**
Capital Facilities Expense										
Capital Facilities Expense	Dedicated	0	77	77	25,613	(25,690)	0.00 %	0	(25,690)	0.00 %
Capital Facilities Expense	Federal	0	973	973	323,337	(324,310)	0.00 %	0	(324,310)	0.00 %
Total Capital Facilities Expense		**0**	**1,050**	**1,050**	**348,950**	**(350,000)**	**0.00 %**	**0**	**(350,000)**	**0.00 %**
Capital Equipment Expense										
Capital Equipment Expense	Dedicated	0	243,900	127,900	122,310	(366,210)	0.00 %	0	(366,210)	0.00 %
Total Capital Equipment Expense		**0**	**243,900**	**127,900**	**122,310**	**(366,210)**	**0.00 %**	**0**	**(366,210)**	**0.00 %**
Trustee & Benefit Payments										
Trustee & Benefit Payments	Dedicated	55,000	9,684	(2,136)	0	45,316	82.39 %	536,700	527,016	98.20 %
Trustee & Benefit Payments	Federal	500,000	492,914	149,273	0	7,086	1.42 %	2,463,300	1,970,386	79.99 %
Trustee & Benefit Payments	Local	0	0	0	0	0	0.00 %	100,000	100,000	100.00 %
Total Trustee & Benefit Payments		**555,000**	**502,598**	**147,137**	**0**	**52,402**	**9.44 %**	**3,100,000**	**2,597,402**	**83.79 %**
Total Contract Construction:		**180,103,243**	**165,850,149**	**59,405,180**	**4,824,537**	**9,428,558**	**5.24 %**	**742,036,175**	**571,361,490**	**77.00 %**

User ID: mdecker
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% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0269 Transportation Expansion and Congestion Mitigation Fund

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	1,790,000	1,822,330	617,511	32,330	1.81 %	7,000,000
TOTAL REVENUES:	**1,790,000**	**1,822,330**	**617,511**	**32,330**	**1.81 %**	**7,000,000**
TRANSFERS-IN						
Sales Tax	41,250,000	41,250,000	13,750,000	0	0.00 %	120,000,000
TOTAL TRANSFERS-IN:	**41,250,000**	**41,250,000**	**13,750,000**	**0**	**0.00 %**	**120,000,000**
TOTAL REV AND TRANSFERS-IN:	**43,040,000**	**43,072,330**	**14,367,511**	**32,330**	**0.08 %**	**127,000,000**

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Contract Construction - Capital Projects	16,500,000	26,230,841	10,153,044	0	(9,730,841)	-58.97%	171,602,468	145,371,627	84.71 %
TOTAL EXPENDITURES:	**16,500,000**	**26,230,841**	**10,153,044**	**0**	**(9,730,841)**	**-58.97%**	**171,602,468**	**145,371,627**	**84.71 %**
TRANSFERS OUT									
Operating	0	41,250,000	13,750,000	0	(41,250,000)	0.00 %	0	(41,250,000)	0.00 %
TOTAL TRANSFERS OUT:	**0**	**41,250,000**	**13,750,000**	**0**	**(41,250,000)**	**0.00 %**	**0**	**(41,250,000)**	**0.00 %**
TOTAL EXPD AND TRANSFERS OUT:	**16,500,000**	**67,480,841**	**23,903,044**	**0**	**(50,980,841)**	**-308.97%**	**171,602,468**	**104,121,627**	**60.68 %**

User ID: mdecker
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% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 02 Dedicated (60%)

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	4,015,000	4,120,824	1,377,873	105,824	2.64 %	14,000,000
TOTAL REVENUES:	**4,015,000**	**4,120,824**	**1,377,873**	**105,824**	**2.64 %**	**14,000,000**
TOTAL REV AND TRANSFERS-IN:	**4,015,000**	**4,120,824**	**1,377,873**	**105,824**	**2.64 %**	**14,000,000**

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Capital Projects	40,000,000	25,061,868	5,515,578	28,412	14,909,720	37.27 %	100,000,000	74,909,720	74.91 %
TOTAL EXPENDITURES:	**40,000,000**	**25,061,868**	**5,515,578**	**28,412**	**14,909,720**	**37.27 %**	**100,000,000**	**74,909,720**	**74.91 %**
TOTAL EXPD AND TRANSFERS OUT:	**40,000,000**	**25,061,868**	**5,515,578**	**28,412**	**14,909,720**	**37.27 %**	**100,000,000**	**74,909,720**	**74.91 %**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 05 Local (40%)

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	2,540,000	2,634,433	906,423	94,433	3.72 %	9,000,000
TOTAL REVENUES:	**2,540,000**	**2,634,433**	**906,423**	**94,433**	**3.72 %**	**9,000,000**
TOTAL REV AND TRANSFERS-IN:	**2,540,000**	**2,634,433**	**906,423**	**94,433**	**3.72 %**	**9,000,000**

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Trustee & Benefit Payments	40,000,000	0	0	0	40,000,000	100.00 %	100,000,000	100,000,000	100.00 %
TOTAL EXPENDITURES:	**40,000,000**	**0**	**0**	**0**	**40,000,000**	**100.00 %**	**100,000,000**	**100,000,000**	**100.00 %**
TOTAL EXPD AND TRANSFERS OUT:	**40,000,000**	**0**	**0**	**0**	**40,000,000**	**100.00 %**	**100,000,000**	**100,000,000**	**100.00 %**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0270 Strategic Initiatives Program Fund

Sub Fund: 0270 06 Local Grant

Fiscal Year: 2027 **Budget Fiscal Year:** 2027	**Year to Date Allotment** **(A)**	**Year to Date Actual** **(B)**	**Current Month Activity** **(C)**	**Variance Favorable / Unfavorable** **(D = B - A)**	**Percent Variance** **(E = D / A)**	**Annual Revenue Forecast** **(F)**
REVENUES						
State Sources - Misc	0	39,882	13,722	39,882	0.00 %	0
TOTAL REVENUES:	**0**	**39,882**	**13,722**	**39,882**	**0.00 %**	**0**
TOTAL REV AND TRANSFERS-IN:	**0**	**39,882**	**13,722**	**39,882**	**0.00 %**	**0**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0345 CARES Act Covid-19

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
Federal Sources - Federal Transit Authority	260,000	501,554	412,235	241,554	92.91 %	1,747,800
Federal Sources - NHTSA - Highway Safety	0	0	0	0	0.00 %	0
TOTAL REVENUES:	**260,000**	**501,554**	**412,235**	**241,554**	**92.91 %**	**1,747,800**
TOTAL REV AND TRANSFERS-IN:	**260,000**	**501,554**	**412,235**	**241,554**	**92.91 %**	**1,747,800**

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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0372 TECM Debt Service Fund

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	77,500	104,581	30,602	27,081	34.94 %	872,500
TOTAL REVENUES:	**77,500**	**104,581**	**30,602**	**27,081**	**34.94 %**	**872,500**
TRANSFERS-IN						
State Sources - Operating	41,250,000	41,250,000	13,750,000	0	0.00 %	81,000,000
TOTAL TRANSFERS-IN:	**41,250,000**	**41,250,000**	**13,750,000**	**0**	**0.00 %**	**81,000,000**
TOTAL REV AND TRANSFERS-IN:	**41,327,500**	**41,354,581**	**13,780,602**	**27,081**	**0.07 %**	**81,872,500**

Fiscal Year: 2027 Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Bond Principal / Interest	20,247,100	20,247,209	6,721,967	0	(109)	0.00%	80,914,100	60,666,891	74.98 %
TOTAL EXPENDITURES:	**20,247,100**	**20,247,209**	**6,721,967**	**0**	**(109)**	**0.00%**	**80,914,100**	**60,666,891**	**74.98 %**
TOTAL EXPD AND TRANSFERS OUT:	**20,247,100**	**20,247,209**	**6,721,967**	**0**	**(109)**	**0.00%**	**80,914,100**	**60,666,891**	**74.98 %**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0373 TECM Capital Project Fund

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	120,000,000	96,574,090	37,551,941	(23,425,910)	-19.52%	325,000,000
TOTAL REVENUES:	**120,000,000**	**96,574,090**	**37,551,941**	**(23,425,910)**	**-19.52%**	**325,000,000**
TOTAL REV AND TRANSFERS-IN:	**120,000,000**	**96,574,090**	**37,551,941**	**(23,425,910)**	**-19.52%**	**325,000,000**

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Capital Projects	120,000,000	85,385,766	26,354,809	0	34,614,234	28.85 %	325,000,000	239,614,234	73.73 %
TOTAL EXPENDITURES:	**120,000,000**	**85,385,766**	**26,354,809**	**0**	**34,614,234**	**28.85 %**	**325,000,000**	**239,614,234**	**73.73 %**
TOTAL EXPD AND TRANSFERS OUT:	**120,000,000**	**85,385,766**	**26,354,809**	**0**	**34,614,234**	**28.85 %**	**325,000,000**	**239,614,234**	**73.73 %**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

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% of Time Remaining: 75.0

Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0374 GARVEE Capital Project Fund

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	0	1	0	1	0.00 %	0
TOTAL REVENUES:	**0**	**1**	**0**	**1**	**0.00 %**	**0**
TRANSFERS-IN						
Statutory	303,900	303,870	0	(30)	-0.01%	303,900
State Sources - Highway Distribution Account	0	0	0	0	0.00 %	0
TOTAL TRANSFERS-IN:	**303,900**	**303,870**	**0**	**(30)**	**-0.01%**	**303,900**
TOTAL REV AND TRANSFERS-IN:	**303,900**	**303,871**	**0**	**(29)**	**-0.01%**	**303,900**

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
TRANSFERS OUT									
Statutory	303,900	303,870	0	0	30	0.01 %	303,900	30	0.01 %
TOTAL TRANSFERS OUT:	**303,900**	**303,870**	**0**	**0**	**30**	**0.01 %**	**303,900**	**30**	**0.01 %**
TOTAL EXPD AND TRANSFERS OUT:	**303,900**	**303,870**	**0**	**0**	**30**	**0.01 %**	**303,900**	**30**	**0.01 %**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0375 GARVEE Debt Service Fund

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
State Sources - Misc	0	74,533	3,950	74,533	0.00 %	0
TOTAL REVENUES:	**0**	**74,533**	**3,950**	**74,533**	**0.00 %**	**0**
TRANSFERS-IN						
Statutory	303,900	303,870	0	(30)	-0.01%	303,900
Operating	3,000,000	2,803,834	839,933	(196,166)	-6.54%	4,700,000
State Sources - Operating	0	0	0	0	0.00 %	59,997,200
TOTAL TRANSFERS-IN:	**3,303,900**	**3,107,704**	**839,933**	**(196,196)**	**-5.94%**	**65,001,100**
TOTAL REV AND TRANSFERS-IN:	**3,303,900**	**3,182,237**	**843,883**	**(121,663)**	**-3.68%**	**65,001,100**

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Continuous Appropriation Forecast (G)	Appropriation Forecast Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Bond Principal / Interest	50,192,800	49,842,720	418,347	0	350,080	0.70 %	62,723,600	12,880,880	20.54 %
TOTAL EXPENDITURES:	**50,192,800**	**49,842,720**	**418,347**	**0**	**350,080**	**0.70 %**	**62,723,600**	**12,880,880**	**20.54 %**
TOTAL EXPD AND TRANSFERS OUT:	**50,192,800**	**49,842,720**	**418,347**	**0**	**350,080**	**0.70 %**	**62,723,600**	**12,880,880**	**20.54 %**

Note: Continuous Appropriations are statutory appropriations that are not set by annual legislative action. Actual expenditures are based on program needs and cash availability.

User ID: mdecker
Report ID: AD-FN-GL-003
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Idaho Transportation Department

STATEMENT OF REVENUES AND EXPENDITURES
BUDGET TO ACTUAL
FOR THE FISCAL YEAR TO DATE - FOR THE PERIOD ENDED 9/30/2026

Fund: 0221 State Aeronautics Fund

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Variance Favorable / Unfavorable (D = B - A)	Percent Variance (E = D / A)	Annual Revenue Forecast (F)
REVENUES						
Federal Sources - FAA	95,000	0	0	(95,000)	-100.00%	660,200
State Sources - Misc	363,000	319,606	92,990	(43,394)	-11.95%	1,538,500
TOTAL REVENUES:	**458,000**	**319,606**	**92,990**	**(138,394)**	**-30.22%**	**2,198,700**
TRANSFERS-IN						
Operating	979,500	1,028,277	415,638	48,777	4.98 %	3,230,000
TOTAL TRANSFERS-IN:	**979,500**	**1,028,277**	**415,638**	**48,777**	**4.98 %**	**3,230,000**
TOTAL REV AND TRANSFERS-IN:	**1,437,500**	**1,347,883**	**508,628**	**(89,617)**	**-6.23%**	**5,428,700**

Fiscal Year: 2027 / Budget Fiscal Year: 2027	Year to Date Allotment (A)	Year to Date Actual (B)	Current Month Activity (C)	Year to Date Encumbrance (D)	Variance Favorable / Unfavorable (E = A - B - D)	Percent Variance (F = E / A)	Annual Appropriation (G)	Appropriation Balance (H = G - B - D)	Percent Remaining (I = H / G)
EXPENDITURES									
Permanent Staff Salaries	306,364	315,193	85,583	0	(8,829)	-2.88%	1,104,892	789,699	71.47 %
Board, Hourly, OT, Shift Diff	57,646	57,185	15,580	0	461	0.80 %	83,185	26,000	31.26 %
Fringe Benefits	133,880	132,778	39,358	0	1,102	0.82 %	483,222	350,445	72.52 %
Travel Expense	21,850	23,970	6,877	0	(2,120)	-9.70%	91,361	67,391	73.76 %
Operating Expenditures	158,660	199,773	76,784	25,756	(66,869)	-42.15%	1,708,139	1,482,610	86.80 %
Capital Equipment Expense	0	5,799	5,799	0	(5,799)	0.00 %	80,900	75,101	92.83 %
Capital Facilities Expense	1,955,401	81,993	36,663	1,794,941	78,468	4.01 %	1,998,401	121,468	6.08 %
Trustee & Benefit Payments	1,347,896	3,040,536	495,545	0	(1,692,640)	-125.58%	23,544,429	20,503,893	87.09 %
TOTAL EXPENDITURES:	**3,981,697**	**3,857,226**	**762,188**	**1,820,697**	**(1,696,226)**	**-42.60%**	**29,094,529**	**23,416,607**	**80.48 %**
TOTAL EXPD AND TRANSFERS OUT:	**3,981,697**	**3,857,226**	**762,188**	**1,820,697**	**(1,696,226)**	**-42.60%**	**29,094,529**	**23,416,607**	**80.48 %**

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 Min

Presenter's Name	Presenter's Title
Rachel Josephson	Financial Manager
Preparer's Name	**Preparer's Title**
Rachel Josephson	Financial Manager

Subject

FY2028 Budget Revision #1 with Statewide Cost Allocation Plan Adjustment		
Key Number	District	Route Number

Background Information

The FY2028 Revision #1 budget request was submitted to the Division of Financial Management and the Legislative Services Office on November 5, 2026. It includes the planned adjustment for statewide cost allocation plan (SWCAP) charges.

Summary values carried in the FY28 Revision 1 Appropriation Request

$ 932,199,700	FY28 Base
11,763,200	Base Adjustments
$ 943,962,900	FY28 Maintenance
182,004,800	Line Items and Replacement Equipment
$ 1,125,967,700	Total FY28 Spending Authority
203,887,200	Debt Service
$ 1,329,854,900	FY28 Total Program Funding

Recommendations ***(Action items require a resolution)***

IDAHO TRANSPORTATION DEPARTMENT

November 2026 Board Meeting

Revision #1 Submission FY28 Appropriation Draft

		Funding	FTE's
FY28 BASE		**932,199,700**	**1,645.0**
Adjustments			
27th Pay Period	$5,294,100		
Change in Employee Compensation (1.0%)	$1,364,300		
Change in Health Inusrance Costs ($1,680/Employee)	$2,762,800		
Change in Variable Benefits	($119,800)		
Statewide Cost Allocation Program (SWCAP)	$2,461,800		
Total Adjustments		**$11,763,200**	
FY28 MAINTENANCE BUDGET		**943,962,900**	**1,645.0**
Enhancements (Line Items & Equipment for All Divisions)			
Administration	$8,150,000		
Aeronautics	$29,600		
Capital Facilities	$35,462,900		
DMV	$0		
Highways	$14,270,800		
Contract Construction & Right of Way	$56,582,000		
Replacement Equipment (All Divisions)	$62,384,200		
Office of Information Technology Replacement Equipment	$5,125,300		
Total Enhancements		**$182,004,800**	
FY28 TOTAL APPROPRIATION (Spending Authority)		**$1,125,967,700**	**1,645.0**
GARVEE Bond Debt Service		$63,887,200	
TECM Available for Bond Debt Service		$140,000,000	
FY28 TOTAL PROGRAM FUNDING		**1,329,854,900**	**1,645.0**

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 min

Presenter's Name	Presenter's Title
Laura Meyer	Continuous Improvement Business Analyst
Preparer's Name	**Preparer's Title**
Laura Meyer	Continuous Improvement Business Analyst

Subject

Innovate ITD! Program		
Key Number	District	Route Number

Background Information

Innovate ITD's Best of the Best is an annual event highlighting the most impactful innovations submitted by employees statewide from the past year. Top innovations are voted amongst employees.

Staff will highlight the Best of the Best Innovation FY26 winners for the following five categories:

1. Customer Service
2. Ideal Workplace
3. Mobility and Economic Opportunity
4. Resource Stewardship
5. Safety

Additionally, provide an update on the gold, silver, and bronze winners for the Summer Olympics.

Recommendations ***(Action items require a resolution)***

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 11/19/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name	Presenter's Title
Ryan Luttman	Public Transportation Advisory Council Chair
Preparer's Name	**Preparer's Title**
Ron Duran	Public Transportation Program Manager

Subject

Public Transporation Advisory Council (PTAC) Annual Report		
Key Number	District	Route Number
	HQ	

Background Information

Per Board Policy 4039, the Public Transportation Advisory Council will report to the Idaho Transportation Board annually on public transportation programs.

Report will include Council goals and progress, initiatives, challenges, and summary of recommendations to the department.

PTAC Officers are:

District 1 – Ryan Luttman (Chair)
District 2 – Suzanne Signeur
District 3 – Allan Schneider
District 4 – Jeff McCurdy
District 5 – Michael Lefevor
District 6 – Michelle Zeil-Dingman

Recommendations ***(Action items require a resolution)***

No action required. This is an information update only.

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 11/19/26

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 10 min

Presenter's Name	Presenter's Title
Ron Duran	Public Transportation Program Manager
Preparer's Name	**Preparer's Title**
Ron Duran	Public Transportation Program Manager

Subject

Public Transporation Office Annual Update		
Key Number	District	Route Number
	HQ	

Background Information

Per ITD Administrative Policy 5038, the Public Transportation Program Manager will report to the Idaho Transportation Board annually on the Public Transportation Program.

The ITD-Public Transportation Office (ITD-PT) is the recipient of $16 million Federal Transit Administration (FTA) dollars annually, and awards those funds through a competitive application program.

The ITD-PT works in conjunction with the Public Transportation Advisory Council, FTA, Metropolitan Planning Organizations, transit providers, and local stakeholders to assist in meeting the transportation needs throughout the state. The Public Transportation programs are strategically structured to ensure proper oversight of pass through funding in accordance with federal regulations, with a focus on ITD's strategic mission of Your Safety, Your Mobility, Your Economic Opportunity.

Recommendations ***(Action items require a resolution)***

No action required from the Idaho Transportation Board. This is an information update only.

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date November 19, 2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15 min

Presenter's Name	Presenter's Title
Blaine Schwendiman	Rail-Highway Program Manager
Preparer's Name	**Preparer's Title**
Blaine Schwendiman	Rail-Highway Program Manager

Subject

Annual 2026 Idaho Rail-Highway Crossing Program Update		
Key Number	District	Route Number
n/a	n/a	n/a

Background Information

Idaho Transportation Department Administrative Policy 5085 specifies a report is to be submitted to the Idaho Transportation Board annually on the status of the Idaho Rail-Highway Crossing Protection (RCHP) program.

The goal of this program is to reduce the number and severity of vehicle-train incidents at public rail-highway crossings, which is in alignment with the Idaho Transportation Department's strategic mission of "Your Safety" by providing the safest transportation system possible through reductions in injuries and fatalities related to rail-highway crossings.

The program is funded by state and federal funds:

- State funds of $250,000.00 in accordance with Idaho Statutes 63-2412(c) and 62-304A
- Federal funds of $1,998,924.00 in accordance with Title 23, U.S. Code Section 130

Funds are used for rail-highway crossing upgrades, crossing signalization, and public education and safety programs. Twenty-five thousand is mandated to support public education and safety programs that promote awareness of public safety at rail-highway at-grade crossings.

Project Listings:

October 1, 2025 - September 30, 2026					
Key No.	**Dist**	**RR Co.**	**Project Name**	**Budget ($100K)**	**Project Status**
23018	1	UPRR	Dayton Way, Bonners Ferry, BNSF RRX 058700V, Replace Yield sign with Stop Sign	7	5
20378	1	UPRR	N. Huetter Rd, Post Falls, UPRR RRX 662627N, Active Grade Crossing Equipment Installation Gates and Signals	485	1
24780	2	WIM	SH9, Latah Co, Washington Idaho Montana RRX 859361F, Replace crossing surface with concrete planking	355	2
24781	4	UPRR	SH46, Buhl, UPRR RRX 819221U, Replace failing crossing surface, pave approaches, concrete planking	320	5
26582	4	UPRR	SH25, Rupert, UPRR RRX 819042D, Rehab and replace crossing surface, concrete planking	500	5

October 1, 2026 - September 30, 2027					
Key No.	**Dist**	**RR Co.**	**Project Name**	**Budget ($100K)**	**Project Status**
20504	1	UPRR	STC-5908, School House Rd, UPRR RRX 662665X, Boundary Co, Install railroad signals, gates, and upgrade planking	335	1
23372	1	BNSF	SH 200, UPRR RRX 662551K, S Ponderay, Install signals	705	1
24294	3	UPRR/ BVRR	SMA-3051, N Black Cat Rd RRX, UPRR/BVRR, 819582Y, Meridian, Install railroad signals, gates and upgrade planking	600	2

Prior Year Active Projects					
Key No.	**Dist**	**RR Co.**	**Project Name**	**Budget ($100K)**	**Project Status**
20378	1	UPRR	N. Huetter Rd, Post Falls, Install railroad signals and gates	400	1 (2025)
23018	1	BNSF	Dayton Way, Bonners Ferry, Install railroad signals, gates, and planking	6	5 (2025)
23391	6	EIRR	US20B, E Anderson & Holmes, Idaho Falls, Upgrade planking & railroad signals	400	1 (2025)
24780	2	WIM	SH 9, WIM RRX 859361F, Latah Co, Upgrade planking	200	2 (2025)
20359	1	BNSF	S Granite Lake, Bonner Co., Install railroad signals & planking	320	2 (2024)
20656	1	BNSF	Woodland Dr, Sandpoint, Install railroad signals & planking	385	1 (2024)
23828	1	UPRR	Iron Horse Rd, Eastport (ID/CA border), Install railroad signals & warning signs	610	2 (2023)
23949	1	STMA	N 10th St, St Maries, Upgrade planking	200	3 (2023)
24292	1	BNSF/ POVA	Wisconsin St., Priest River, Upgrade planking	285	1 (2024)
23020	3	INPR	West 1ST St, Fruitland, Install railroad signals, gates, and planking, including bike/ped accessibility	1,269	4 (2024)
23379	3	UPRR	Karcher Rd, Nampa, Install railroad signals, gates and planking	750	2 (2023)
24293	3	UPRR	N 4TH Ave, Caldwell, Crossing closure	260	3 (2024)
23953	5	UPRR	New Day Parkway, Chubbuck, Crossing expansion to five lanes, Install railroad signals, gates, planking & warning signs	1,700	3 (2023)
23954	5	UPRR	Chubbuck Rd, Chubbuck, Upgrade railroad signals	913	3 (2023)
23369	6	UPRR	US20B & Birch St, Idaho Falls. Add Over Height Detection	900	3 (2023)
23370	6	EIRR	US26, Near Iona Rd, Upgrade planking, railroad signals, add preemption, new railroad signals cabinet	550	1 (2023)

PROJECT STATUS LEGEND

1 – Design/Agreement in process of development
2 – Design completed – pending agreement between ITD, RR, & LHJ
3 – Agreement in place, pending construction start
4 – In construction
5 – Complete
() – Contract Year-FFY

Idaho's
2026 RAIL-HIGHWAY CROSSING PROGRAM Report

November 2026

October 1, 2025-September 30, 2026



SH46 (S Idaho Street) Crossing Replacement Wendell, Idaho

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Executive Summary

A comprehensive approach to safety of a transportation system, whether used by “vehicles and pedestrians” or “trains and freight,” by including the 4E’s has proven to be the best way to achieve significant reductions in fatalities and injuries at rail-highway crossings. The elements of the 4Es are: Engineering, Education, Enforcement, and Emergency medical services (EMS).

The 4E’s principle is used at locations where railroad systems and public road systems intersect one another, called public rail-highway crossings (Crossings). These Crossings are engineered with safety as a goal in accordance with AASHTO standards and delineated in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) as adopted by the state of Idaho.

There are twelve (12) railroad companies identified in Idaho. Idaho has a total of **1,310** public Rail-Highway Crossings, of which **1,167** are at-grade crossings. Of this total at-grade crossings, a total of **1,160** are motorized at-grade Crossings and **7** are non-motorized at-grade crossings, consisting of Pathways or Pedestrian crossings. When sufficient funding is available, grade separation structures are constructed to eliminate vehicle-train collisions. The at-grade Crossings are made safer with the installation of warning signs and delineation in accordance with the Manual for Uniform Traffic Control devices (MUTCD). These at-grade crossings are maintained in compliance with the Federal Highways Administration (FHWA) and Federal Railroad Administration (FRA) public crossing safety requirements. With the use of Federal Section 130 funding (approximately $2 million annually) and Idaho’s State Rail Protection Account funding ($250,000 dedicated annually) the number of active at-grade crossings and safety throughout the state continues to increase. Federal funding is anticipated to stay consistent for the near future years at $2 million annually and State funding for the program is set at $250,000 per Idaho Statute.

ITB Policy 4085 and ITD Administrative Policy 5085 provide the policy structure for Idaho’s Rail-Highway Crossing Program.

A summary of projects is shown in the Project Metrics portion of this report for construction season “October 1, 2025 thru September 30, 2026”.

Educating motorists, cyclists, and pedestrians in the safety considerations at rail-highway crossings or just around the railroad tracks is provided by various entities such as the Idaho Operation Lifesaver (IOL), a non-profit organization, the Idaho State Police, several Sheriff’s Departments, and several City Police Departments.

Education provided by IOL stresses that trains cannot swerve, turn left or right, to avoid an object on the tracks and emphasizes the long distances required to stop a train (typically a combination of locomotives and rail cars) can be a mile or more depending upon train speed and total train weight. The Idaho Transportation Department (ITD) supports IOL in these educational activities through an annual State funded education-focused grant, maintaining membership on the IOL Board of Directors and providing the annual salary for the IOL State Coordinator.

IOL works with law enforcement and railroad owners on numerous activities, such as the Officer On-A-Train program, railroad right-of-way trespass violations and awareness, Adopt a Crossing program, television and radio Public Service Announcements, participation in community events, social media postings, etc. To share the safety message as far and wide as possible, IOL uses a priceless tool -- Volunteers, who:

· Make presentations to schools, school bus drivers, trucking firms, drivers education classes and other interested parties.

· Operate informational booths at regional fairs, city/county safety events, and other public events.

· Engage with young and old via community parades and local events.

ITD hosts a Traffic Engineering At-Grade Crossing Training (TE101) course presented through the Union Pacific Railroad and their Public Projects Consultant, Olsson. The TE101 course is open to all ITD employees, local highway jurisdictions, cities, private construction companies, and consultant companies who are involved in Rail-Highway Safety Programs and Public Rail-Highway Crossing Projects. The course offers training covering many aspects when working near and/or on railroad properties. This training includes such items as traffic control and signs, roadway pavement markings, traffic signal interconnection between roadway signalization and railway signals, construction temporary traffic control considerations, roadway and railway geometries and how they affect each other, and case study examples of varying scenarios of roadway/railway intersections. ITD hosts this TE101 course once a year on a rotating District schedule.

Program Structure

Reporting period for railway-highway crossing program funding

For construction projects occurring in Federal Fiscal Year 2026 (October 1, 2025 – September 30, 2026).

All proposed projects have an emphasis on improving safety at higher priority public rail-highway crossings, with a majority of those projects being located on off-system/local roadways.

History

The Idaho Transportation Department (ITD) has established a team that nominates, prioritizes, and manages rail-highway crossing projects. This team is referred to as the Rail Operations and Safety Team (ROaST), and is under the guidance of the ITD Rail-Highway Crossing Program Manager. ROaST is comprised of a representative from each of the six ITD districts, along with the Idaho Operation Lifesaver State Coordinator. Ex officio members include: the Idaho Public Utilities Commission, Federal Highways Administration – Idaho Division and the Local Highway Technical Assistance Council. Consideration of the input and suggestions received from the public, local agencies, rail companies, and subject matter experts from ITD's Highway Design Section, Traffic Services Section, Freight Manager, Highway Safety Manager and the Rail-Highway Crossing Program Manager are used in determining candidate projects. Meetings, conference calls and group emails are held to discuss, prioritize, and schedule rail-highway safety projects. The ROaST team convenes on a quarterly basis to discuss the rail program processes and projects. Once a project(s) is/are programmed, a field diagnostic review is completed to review the site and determine the needed safety improvements. The diagnostic team consists of the pertinent stakeholders, i.e. ROaST member(s), railroad personnel, road authority personnel, law enforcement, emergency medical services, fire departments, etc.

Project Selection

The Rail Operation and Safety Team (ROaST) is responsible for nominating, analyzing, selecting and prioritizing Grade Crossing projects in the Rail-Highway Crossing Safety Program.

The Federal Rail Administration (FRA) Grade Crossing Accident Prediction System (GXAPS), which replaced the FRA Web Accident Prediction System (WBAPS), and when sufficient data is available a computerized Benefit Cost Ratio analysis program is being used to assist ROaST with setting project priorities for the Rail-Highway Crossing Safety program.

ITD makes a concerted statewide team effort through the Rail Operations and Safety Team (ROaST) by meeting and/or conference calling quarterly to discuss programmed and proposed projects, address any project delays and/or advancements of programed projects, and to make necessary adjustments to the program. ITD includes outreach to the Local Highway Technical Assistance Council (LHTAC), cities, counties, highway districts, MPOs, railroads, Idaho Public Utilities (Railroad) and Idaho Operation Lifesaver for identifying potential rail safety improvement projects for all public roadways. ITD frequently partners (cost sharing, labor donations, etc.) with railroad companies and local road authorities to maximize ITD's allotted Federal Section 130 and State Rail Protection funds.

ITD has partnered with a fellow state agency, the Idaho Public Utilities Commission (IPUC), to accomplish the inventory data collection. With the increase to the percentage (2% increased to 8%) of the Federal Section 130 funds that are allowed for data collection and analysis along with staffing availability/limitations of ITD and the IPUC, ITD is reviewing and considering the use of consultant firms to complete the rail-highway crossing inventory and to report public crossings data statewide in the future.

Summary of Idaho's Public Rail-Highway Crossings by Classification

CROSSING TYPE	NUMBER OF CROSSINGS
At-Grade Active Warning Devices	368
At-Grade Passive Warning Devices	792
Grade-Separated RR Under Road	85
Grade-Separated RR Over Road	58
Non-Motorized Active Warning Devices	0
Non-Motorized Passive Warning Devices	7

Rail-Highway Crossing Program Effectiveness

Closing public passive crossings, especially where nearby alternative crossings exist, has been a focus of the Rail-Highway Crossing Program. The Section 130 increase for the closure incentive allowance should prove beneficial to Idaho as the review of at-grade rail-highway crossings are identified for improvements or elimination.

Idaho is fortunate to have a low number of incidents and fatalities at rail-highway crossings. Combining Section 130 Program funds and Idaho's State Rail Protection Account funds, Idaho continues to see reduced incidents at the rail-highway crossing locations where safety features have been installed.

5-year Incident Statistics

MEASURE	FFY2022	FFY2023	FFY2024	FFY2025	FFY2026	2021-2025 (5-yr avg)
Fatalities	0	6	3	0	3	2.40 ; 12
Serious Injuries	3	5	2	2	1	2.60 ; 13

As the table indicates, incidents have generally been low over the years, with an uptick in fatalities for 2023, and then dropping significantly these past years. With continued support to IOL, awareness can be presented to the public on the dangers at rail-highway crossings. The addition of safety features at public rail-highway crossings will help enhance public awareness and provide an extra level of safety for the traveling public at the Crossings.

Project Metrics

Projects obligated (Oct 1, 2025 – Sept 30, 2026) using RHCP funds

Completed Projects

Key No.	Dist	RR Co.	Project Name	Budget ($1,000)
23018	1	UPRR	Dayton Way, Bonners Ferry, BNSF RRX 058700V, Replace Yield sign with Stop Sign	7
24781	4	UPRR	SH46, Buhl, UPRR RRX 819221U, Replace failing crossing surface, pave approaches, concrete planking	320
26582	4	UPRR	SH25, Rupert, UPRR RRX 819042D, Rehab and replace crossing surface, concrete planking	500

Projects Carried Forward

Key No.	Dist	RR Co.	Project Name	Budget ($1,000)
20378	1	UPRR	N. Huetter Rd, Post Falls, UPRR RRX 662627N, Active Grade Crossing Equipment Installation Gates and Signals	485
24780	2	WIM	SH9, Latah Co, Washington Idaho Montana RRX 859361F, Replace crossing surface with concrete planking	355

Idaho Transportation Improvement Program (ITIP)

Rail-Highway Crossing Program 2027 – 2033 Projects

Key No.	Dist	RR Co.	Project Name	Budget ($1,000)	Program Year
23828	1	UPRR	Iron Horse Rd RRX, Eastport, UPRR 662561R, Install signals, gates, and advanced warning signs. Moved from State Fund to Federal Fund FFY2026	610	(2023) 2027
20504	1	UPRR	STC-5908, School House Rd, UPRR RRX 662665X, Boundary County; Install railroad signals, gates and upgrade planking	300	2027
23372	1	UPRR	SH200, UPRR RRX 662551K, S. Ponderay; Install signals	705	2027
23787	1	BNSF	Offsys, Selle Rd, RRX, BNSF 058721N, Ponderay; Install signals and gates	500	2027
24294	3	UPRR	SMA-3051, N Black Cat Rd RRX, UPRR/BVRR,819582Y, Meridian; Install signals, gates and upgrade planking	600	2027
20355	3	UPRR	Look Lane, UPRR RRX 819387Y, Caldwell; Realign roadway over crossing, install signals, gates and upgrade planking	585	2028
23375	4	UPRR	Offsys, N 400 E, UPRR RRX 812796S, West of Minidoka Co; Upgrade signals, add gates and upgrade planking	425	2028
23374	4	UPRR	Offsys, N 400 W, UPRR RRX 812803A, Minidoka County; Install signals, gates and upgrade planking	400	2028
23385	6	UPRR	Offsys, Cemetery Rd (5th St), UPRR RRX 812386T, Dubois; Upgrade planking	250	2028
23380	1	UPRR	Offsys, Blume Hill Rd, UPRR RRX 662674W, Bonner Ferry; Install signals, gates and upgrade planking	600	2029
23381	1	UPRR	Offsys, Culburn Culver Rd, UPRR RRX 662557B, N of Sandpoint; Install advanced warning signal	170	2029
24295	3	UPRR	STC-8716, N 7TH Ave, UPRR, 819455X, Payette; Adjust track elevations, upgrade planking	900	2029
19930	5	UPRR	STC-1764, Park Street, UPRR RRX 811315T, Inkom; Upgrade signals, add gates and upgrade planking	375	2029
20358	3	UPRR	Offsys, Lemp Lane, UPRR RRX 819302U, Notus-Parma HD; Install signals, gates and upgrade planking	300	2030
23378	3	UPRR	NHS-8523, Cherry Lane, UPRR RRX 818670F, Nampa; Install signals, gates and upgrade planking	840	2030
20537	3	UPRR / BVRR	Benjamin Lane, BVRR RRX 819604W, Boise; Install signals, gates and upgrade planking	390	2030
23016	4	UPRR	Offsys, N 800 E UPRR RRX 812404N, Minidoka HD; Install signals, gates and upgrade planking	590	2030
23788	1	UPRR	STC-5804, Lions Den Rd, UPRR 662646T, Bonners Ferry; Install signals, gates and upgrade planking	400	2031
20723	3	UPRR	STC-3877, River Dock Rd, UPRR RRX 819406B, Washington Co; Install signals, gates and upgrade planking	425	2031
23791	3	UPRR	Offsys, S. Cole Rd RRX, UPRR 819327P, ACHD; Upgrade the roadway approaches to better transition over the crossing	670	2031
23373	6	EIRR	SH43, EIRR RRX 906443S, Ucon Connector, Bonneville Co; Upgrade planking	275	2031
23384	6	EIRR	STP-7056, 25th E, EIRR RRX 812105G, Bonneville County; Upgraded planking	345	2031
25444	3	UPRR / BVRR	N McDermott Rd, BVRR/UPRR RRX 819581S, Meridian; Install signals, gates and upgrade planking	550	2032
25445	3	UPRR / BVRR	NW10TH Ave UPRR RRX 819441P, Payette County HD#1; Install signals, gates and upgrade planking	650	2032
25446	3	UPRR	S Happy Valley Rd, UPRR RRX 819346U, Nampa: Install signals, gates and upgrade planking	550	2033

Leading Idaho Funding ($8M)

Idaho's Rail-Highway Crossing Program more than quintupled in financial size for Fiscal Year 2023 with the addition of $8 million in State Leading Idaho Initiatives funding.

In 2022 the Idaho State Legislature, with the Governor's approval, provided an additional $8 million for use towards safety enhancements at public rail-highway crossings. This provided funding for the Rail-Highway Crossing Safety Program, which was used to advance projects already in the program, accommodate project cost increases and the addition of several new projects statewide.

In 2022, the Idaho Transportation Board approved the following projects for advancement, budgets adjustments, and seven new projects for inclusion in the FY2023-2029 Idaho Transportation Improvement Plan.

Current Leading Idaho Projects

Key No.	Dist.	RR Co.	Project Name	Budget ($1,000)	Project Status
23949	1	STMA	N 10th St RRX, St. Maries, STMA #396298J, Upgrade planking	200	3
23379	3	UPRR	Karcher Rd, UPRR RRX 818662N, Nampa, Install lights, gates, and planking	750	1
23953	5	UPRR	New Day Parkway, Chubbuck, UPRR #811540K, Widen crossing to 4 lanes, install signals, gates, raised medians and upgrade planking	1,700	3
23954	5	UPRR	Chubbuck Rd, Chubbuck, UPRR #811539R, Remove Cantilever structures, install new type 1 signals, gates and raised medians	923	3
23369	6	UPRR	US20B & Birch St Over Height Detection, Idaho Falls, Install advanced warning signs for height restrictions	900	1
23370	6	EIRR	US26, Near Iona Rd, EIRR RRX 812104A, Upgrade signals and planking	550	1

Project Status Legend

1 – Design/Agreement in process of development
2 – Design completed – Pending agreement between ITD, RR, & LHJ
3 – Agreement in place, waiting for construction
4 – In construction

Completed Leading Idaho Projects

Key No.	Dist.	RR Co.	Project Name	Budget ($1,000)
20621	1	UPRR	Elmira Rd, UPRR RRX 662656Y, Bonner Co, Install signals, gates, and planking	500
22035	1	UPRR	Atlas Rd, UPRR RRX662629C, Nr Hayden, Install signals, gates, and planking	500
23950	3	UPRR	Deb Lane RRX Closure, Nr Parma UPRR #819307D, close crossing	450
23371	4	EIRR	SH24, RRX 819025M, Acequia, Install signals, gates, and planking	700
23951	4	EIRR	Hankins Rd/N 3200 E, Near Twin Falls EIRR #819146K, Install signals, gates, and planking	300
23952	4	EIRR	N 3400 E, Kimberly, EIRR #819143P, Install signals, gates, and planking	500

Board Agenda Item

ITD 2210 (Rev. 12-23)

Meeting Date 11/19/2026

No Presentation: Consent Item ☐ Informational Calendar Item ☐

Presentation: Informational ☒ Action with Resolution ☐ Time Needed: 15

Presenter's Name	Presenter's Title
James Wotring	Employee Safety & Risk Manager
Preparer's Name	**Preparer's Title**
James Wotring	Employee Safety & Risk Manager

Subject

Annual Employee Safety Program Update		
Key Number	District	Route Number
	HQ	

Background Information

Per Board Policy 4056, staff will provide the Idaho Transportation Board with an overview of ITD's Employee Safety Program, including recent safety initiatives, program updates, and statewide safety performance statistics.

The presentation will highlight ongoing efforts to reduce workplace injuries, improve employee safety, and strengthen ITD's overall safety culture.

Recommendations ***(Action items require a resolution)***