**Executive Summary**

**INVESTING THE 2015 AND 2017 REVENUE INCREASES**

The 2015 Idaho Legislature provided additional funding for transportation by increasing state fuel taxes, increasing vehicle registration fees, and temporarily providing 50 percent of the General Fund Surplus to the Strategic Initiatives Program Fund (SIPF).

In 2017 the Idaho Legislature created the Transportation Expansion and Congestion Mitigation Fund (TECM) that receives revenue from sales tax, cigarette tax, and other miscellaneous sources.

See funding diagrams for Fiscal Year 2018 below (*dollars in millions and rounded*):

*Excludes interest earnings

**Projects Funded by the New Revenue Sources**

ITD used its share of increased user fee, General Fund Surplus, and TECM revenue to fund 141 road and bridge projects across the state in FY18 (see map on reverse side).
FY18 Projects Funded by New User-Fee, SIP, and TECM Revenue

DISTRICT 1
0 Intersection Project Locations
1 Pavement Project Locations
3 Bridge Project Locations
4 Total Project Locations

DISTRICT 2
0 Intersection Project Locations
2 Pavement Project Locations
17 Bridge Project Locations
19 Total Project Locations

DISTRICT 3
0 Intersection Project Locations
11 Pavement Project Locations
10 Bridge Project Locations
21 Total Project Locations

DISTRICT 4
77 Intersection Project Locations
0 Pavement Project Locations
6 Bridge Project Locations
83 Total Project Locations

DISTRICT 5
0 Intersection Project Locations
2 Pavement Project Locations
4 Bridge Project Locations
6 Total Project Locations

DISTRICT 6
1 Intersection Project Locations
5 Pavement Project Locations
2 Bridge Project Locations
8 Total Project Locations

TOTAL:
78 Intersection Project Locations
21 Pavement Project Locations
42 Bridge Project Locations
141 Total Project Locations

NOTE:
Not all locations are visible. Some markers overlap others.

See more information on projects at:
http://itd.idaho.gov/new-revenue