

Transportation Improvement Program



2019 -2025



Approved: September 10, 2018
QA/QC with STIP October 24,
2018
Amendment 1, November 5, 2018



Preparation of this report has been financed in part by funds from the Federal Highway Administration and the Federal Transit Administration. The policies, findings, and recommendations contained in this document do not necessarily represent the views of the agencies identified above.

Amendment 1

Amendment 1 of the Fiscal Year 2019 - 2025 Bannock Transportation Planning Organization's Transportation Improvement Program (TIP) modifies Table 1 FY 2019- FY 2025 TIP Highway Project List and Table 2. FY 2019 -2025 TIP Transit Project List.

BTPO changes Table 1 in the following manner:

- 12098 Center Street Underpass: Add \$8,000 in Development in FY 2019. Construction is in 2023/2024.
- 20314 Northgate Interchanges: Add \$895,000 in construction FY 2019

BTPO changes Table 2 in the following manner:

- 19189 Pocatello UZA Capital: Delay the \$288,000 from FY 2019 to FY 2020.
- 19189 Pocatello UZA Capital: Delay the \$288,000 from FY 2021 to FY 2022.

The proposed actions are exempt from conformity determination requirements. Per the BTPO Policy Board adopted TIP Amendment and Administrative Modification Process, the Planning Director has approved these changes on November 5, 2018

Bannock Transportation Planning Organization
 FY 2019 – 2025 Transportation Improvement Program

Route Project Limits Key # Mile Post Performance Measure Sponsor Project Scope Description	Phase	Prior Programs	Transportation Improvement Program				Planning Projects		Total Project Cost			
			2019	2020	2021	2022	2023	PD	Total	Federal Aid	State	Agency Match
SMA7031, Intersection of Hawthorne and Quinn 12099 1.063 - 1.067 City of Pocatello	Construction		\$ -	\$ 510	\$ -	\$ -	\$ 1,885	\$ -	\$ 2,395	\$ 2,219		\$ 176
	Development	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550	\$ 510		\$ 40
	Right of Way		\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 417		\$ 33
Intersection of Hawthorne and Quinn Improves intersection operations by installation of traffic signal. The project reduces congestion in the peak periods.												
US 91, FY 19 Chubbuck 12 ADA Ramps 20651 Idaho Transportation Department	Construction		\$ 41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 38		\$ 3
	Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Construct twelve Americans with Disabilities Act Ramps along US -91 in Chubbuck												
I-15, Northgate Interchange 20314 73.6 - 73/6 Idaho Transportation Department	Construction		\$ 16,459	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,459	\$ 15,251		\$ 1,208
	Development	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45	\$ 42		\$ 3
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Construction of an Interstate interchange at Siphon Road and construction of connecting Olympus Drive and Siphon Road to the new interchange.												
Off System, Bannock County Event Center Ped Path 20028 MP 0.0 - 0.0 Bannock County	Construction		\$ 435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 435	\$ 403		\$ 32
	Development		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
The Event Center pedestrian path will connect Bench Road, Fairgrounds Drive and Chubbuck Road bike/pedestrian routes together and allow access to Wellness Complex												
US-30, Garrett Way; Batiste to Main Street 19939 MP 332.334 - 333.852 Idaho Transportation Department	Construction		\$ 1,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,282	\$ 1,188		\$ 94
	Development	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 278		\$ 22
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Resurface Pavement												
I-15, Wye Overpass to Fort Hall Boundary 20064 MP 71.746 - 76 Idaho Transportation Department	Construction		\$ 9,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,540	\$ 8,840		\$ 700
	Development	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 278		\$ 22
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Resurface the interstate highway												
STP-7341, Center Street Underpass 12098 MP 299.119 - 299.208 City of Pocatello	Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,866	\$ 4,866	\$ 4,509		\$ 357
	Development	\$ 732	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 740	\$ 686		\$ 54
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Project will replace the pavement in the underpass and provide improvement to retaining walls. Pedestrian facilities will be updated and pedestrian bridge over W. Center Street added.												
State, FY20 N Bannock County Pavement Preservation 19867 MP 0.0 -0.0 Idaho Transportation Department	Construction		\$ -	\$ 7,355	\$ -	\$ -	\$ -	\$ -	\$ 7,355	\$ 6,815		\$ 540
	Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Seal Coats at various locations In Northern Bannock County.												

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Route Project Limits Key # Mile Post Performance Measure Sponsor Project Scope Description	Phase	Prior Programs	Transportation Improvement Program				Planning Projects		Total Project Cost			
			2019	2020	2021	2022	2023	PD	Total	Federal Aid	State	Agency Match
State, FY 20 Pocatello 15 ADA Ramps 22094 Idaho Transportation Department	Construction		\$ -	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ 58	\$ 54		\$ 4
	Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Construct fifteen Americans with Disabilities Act Ramps in Pocatello.												
I-15, Cedar to Flandro 21827 Idaho Transportation Department	Construction		\$ -	\$ -	\$ 2,289	\$ -	\$ -	\$ -	\$ 2,289	\$ 2,121		\$ 168
	Development	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 185		\$ 15
	Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Overlay												
I-15B, E. Alameda Road and Yellowstone 19053 MP 4.206 - 4.459 Idaho Transportation Department	Construction		\$ -	\$ -	\$ -	\$ 550	\$ -	\$ -	\$ 550	\$ 510		\$ 40
	Development	\$ 253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253	\$ 234		\$ 19
	Right of Way	\$ 625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625	\$ 579		\$ 46
Safety improvement of medians and increased storage bay length to west and north bound legs												
US91, FY 24 Park Lawn to Siphon Rd, Chubbuck 21860 Idaho Transportation Department	Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,770	\$ 2,770	\$ 2,567		\$ 203
	Development	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 232		\$ 18
	Right of Way	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200	\$ 185		\$ 15
Widen Yellowstone Avenue from 2 lanes to five												
US91, FY 25 Yellowstone Avenue; Breneman to Knudsen 21911 Idaho Transportation Department	Construction		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121	\$ 121	\$ 112		\$ 9
	Development	\$ -	\$ 65	\$ 30	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 88		\$ 7
	Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Safety improvement add median to center turn lane												
Local, OA Transfer for KN 20314 Northgate IC 15006 Idaho Transportation Department	Construction		\$ -	\$ 510	\$ 1,775	\$ -	\$ -	\$ 134	\$ 2,419	\$ 2,241		\$ 178
	Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Right of Way	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ 417		\$ 33
0												
Local, OA Transfer for KN 20314 Northgate IC 15006 Idaho Transportation Department	Construction		\$ -	\$ (500)	\$ (1,706)	\$ -	\$ -	\$ 134	\$ (2,072)	\$ (1,920)		\$ (152)
	Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
	Right of Way	\$ -	\$ (450)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (450)	\$ (417)		\$ (33)
0												
I-86/I-15 Interchange Complex 20589 MP 0.0 -0.0 Idaho Transportation Department	Construction		\$ -	\$ -	\$ -	\$ 22,190	\$ 21,649	\$ 17,334	\$ 61,173	\$ 56,683		\$ 4,490
	Development	\$ -	\$ 600	\$ 204	\$ 52	\$ -	\$ -	\$ -	\$ 856	\$ 793		\$ 63
	Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Updates the Interchange complex including repair or replacement of bridges and ramps												
<i>Costs are in Year of Expense value and in 1,000 of dollars.</i>	Construction		\$27,716	\$7,865	\$2,289	\$22,740	\$23,533	\$25,091	\$109,234	\$101,216	\$0	\$8,018
	Development		\$1,168	\$234	\$52	\$0	\$0	\$0	\$3,589	\$3,326	\$0	\$263
	Right of Way		\$450	\$0	\$200	\$0	\$0	\$0	\$1,275	\$1,181	\$0	\$94
	Total		\$ 29,334	\$ 8,099	\$ 2,541	\$ 22,740	\$ 23,533	\$ 25,091	\$ 114,098	\$ 105,723	\$ -	\$ 8,375

Bannock Transportation Planning Organization
 FY 2019 – 2025 Transportation Improvement Program

Key #	Project Location	Public Scope Statement	Funding Source	Total	2019	2020	2021	2022	2023	PD	Sponsor	Outcome	
				Federal									
				Local									
13800	Pocatello UZA Operations	Operations provide funds for the day to day operations of the PRT fixed route system.	5307 SUrb	Total	\$ 980	\$ 980	\$ 980	\$ 980	\$ -	\$ -	PRT	Mobility Services	
				Federal Funds	\$490	\$490	\$490	\$490					
				Local Funds	\$490	\$490	\$490	\$490					
13801	Pocatello UZA Capital	Capital Facility Lease provides funds to lease a transfer station for the fixed transit route system	5307 SUrb	Total	\$ 8	\$ 8	\$ 8	\$ 8			PRT	Bus Shelter	
				Federal Funds	\$6	\$6	\$6	\$6					
				Local Funds	\$2	\$2	\$2	\$2					
13802	Pocatello UZA Demand Response Operation	Demand Response Operations provides door to door transit service for elderly and disabled persons in the Pocatello urban area.	5307 SUrb	Total	\$ 250	\$ 250	\$ 250	\$ 250			PRT	Mobility Services	
				Federal Funds	\$200	\$200	\$200	\$200					
				Local Funds	\$50	\$50	\$50	\$50					
13803	Pocatello UZA Preventive Maintenance	Provide all maintenance costs related to vehicles including supplies, materials, labor, services, and associated costs required to preserve or extend the life of transit vehicles.	5307 SUrb	Total	\$ 323	\$ 323	\$ 323	\$ 323			PRT	Mobility Services	
				Federal Funds	\$258	\$258	\$258	\$258					
				Local Funds	\$65	\$65	\$65	\$65					
19755	Pocatello UZA Capital	Capital Vehicle Replacement project will purchase new or buses to replace those busses which are beyond their useful life. An estimated three busses will be purchased	5307 SUrb	Total	\$ 150	\$ 159	\$ 159	\$ 159			PRT	Capital	
				Federal Funds	\$120	\$127	\$127	\$127					
				Local Funds	\$30	\$32	\$32	\$32					
19720	Pocatello UZA Planning	Mobility management provide planning service to asset in coordinating transit services between transit provide and human service agencies.	5307 SUrb	Total	\$ 19	\$ 19	\$ 19	\$ 19			PRT	Planning	
				Federal Funds	\$15	\$15	\$15	\$15					
				Local Funds	\$4	\$4	\$4	\$4					
19189	Pocatello UZA Capital	Capital Vehicle Replacement project will purchase new or buses to replace those busses which are beyond their useful life. An estimated four busses will be purchased	5339 SUrb	Total		\$ 288		\$ 288			PRT	Capital	
				Federal Funds		\$230		\$230					
				Local Funds		\$58		\$58					
22128	Pocatello UZA Capital	Bus shelter and new stop improvements at the intersection of Day Street and Grant Street	5310 SUrb	Total		\$ 180					PRT	Capital	
				Federal Funds		\$144							
				Local Funds		\$36							
22129	Pocatello UZA Planning	Mobility management provides planning service to asset in coordinating transit services between transit providers and human service agencies.	5310 SUrb	Total	\$ 25	\$ 25	\$ 25				PRT	Planning	
				Federal Funds	\$20	\$20	\$20						
				Local Funds	\$5	\$5	\$5						

Sponsor Codes: BPO = Bannock Transportation Planning Organization; Chubbuck = City of Chubbuck; Pocatello = City of Pocatello PRT = Pocatello Regional Transit; ITD = Idaho Transportation Department.

November 5, 2018