

KMPO 2019-2025

Transportation Improvement Program



Pleasant View Road @ SH-53



Huetter Port of Entry I-90 East Bound

Kootenai Metropolitan Planning Organization
250 Northwest Blvd, Suite 209
Coeur d' Alene, ID 83814
(208) 930-4164
www.kmpo.net
Serving the Citizens of Kootenai County

APPROVED 9-13-2018

This document was prepared by the Kootenai Metropolitan Planning Organization (in cooperation with the cities of Coeur d' Alene, Hayden, Hayden Lake, Post Falls, Rathdrum, Kootenai County, Coeur d' Alene Tribe, Idaho Transportation Department and the East Side, Lakes, Post Falls and Worley Highway Districts. It was financed in part by funds from the U.S. Department of Transportation. The opinions, findings, and conclusions expressed in this publication are those of the author and not necessarily those of the U.S. Department of Transportation.

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FISCAL YEARS 2019-2025
TRANSPORTATION IMPROVEMENT PROGRAM

Resolution

WHEREAS, Fixing America's Surfaced Transportation Act (FAST) , as defined in 23 CFR 450 and 500; and 49 CFR 613, calls for each metropolitan planning organization to have a financially constrained Transportation Improvement Program (TIP) that is derived from the Metropolitan Transportation Plan and developed as part of the transportation planning process; and

WHEREAS, the KMPO Policy Board maintains the TIP that is fiscally constrained by year and by each governmental entity; and

WHEREAS, all projects proposed for Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding have been identified within the TIP and do not exceed the anticipated funding levels available within the current program year; and

WHEREAS, the total Federal share of projects included in the second, third, fourth and/or subsequent years of the TIP do not exceed levels of funding committed, or reasonably anticipated to be available, to the area; and

WHEREAS, it is agreed that after KMPO Board and Idaho Transportation Board approval, the TIP shall be included without modification, directly or by reference, in the State TIP program required under 23 USC 134(j), 49 USC 5303(j) and § 450.324 and shall be consistent with FHWA and FTA joint approval; and

WHEREAS, the TIP has considered during the identification and project selection process, the ITD Transportation Performance measure presently approved by the ITD Board and KMPO Board,

THUS, BE IT KNOWN that the KMPO Policy Board hereby endorses and approves the Fiscal Year 2019-2025 Transportation Improvement Program as presented to us in the September 2018 meeting and said transportation program is in conformance with the Idaho State Transportation Improvement Program (ITIP).

Adopted this 13th day of September, 2018

SIGNED:

Jame Mangan
KMPO Board Chair

ATTEST:



Glenn F. Miles
Executive Director

Introduction

The Kootenai Metropolitan Planning Organization (KMPO) is an agency designated through a Joint Powers Agreement by local jurisdictions in Kootenai County and the Governor of Idaho to conduct metropolitan transportation planning that is continuing, comprehensive, and cooperative transportation process for Kootenai County. Under the requirements of the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) KMPO has the responsibility in collaboration with the Idaho Transportation Department, local jurisdictions and public transportation service providers to develop a Transportation Improvement Program (TIP) for the area.

The KMPO's TIP is a short range seven -year program of highway, transit, and non-motorized projects for the Kootenai Metropolitan Area, which is defined as all of Kootenai County. It is a compilation of projects selected from various Federal, State and local funding programs and sources. The TIP is generally approved annually; however, amendments to the program are often conducted throughout the year by Board action or Administrative Amendment.

The TIP is presented in three sections:

- A. Funding
 - a. Federal Sources
 - b. State Sources
 - c. Local Sources
 - d. Private Sources
- B. Programming
 - a. Prioritization and Selection of Projects
 - b. Approval
 - c. Funding
- C. 2015 Annual Listing
 - a. Funding programs and projects
 - b. Financial Review
- D. KMPO Transportation Improvement Program
- E. Financial Plan
- F. Certifications

A. Funding

Funding sources for transportation improvement projects are needed if the recommended projects are to be constructed. Funds may be provided from Federal, State, and local governments as well as private developers. The following is a brief summary of available funding sources that can be used in the Kootenai metropolitan area.

a. Federal Sources

The FHWA and the FTA provide the major source of funds from the Federal government for transportation improvements. However, some funds can be acquired from other Federal agencies. Available funding sources include:

FHWA

- **Federal Freight Funding** - Introduced in the FAST Act, these funds are split between a formula distribution to the States and a nationwide competitive program referred to as INFRA.
- **Interstate Maintenance Program** - Funds are used for resurfacing, restoration, rehabilitation of the Interstate System (I-90).
- **Highway System Program (NHS)** - Limited to designated NHS roads throughout Idaho State, these funds are used for transportation facility improvements ranging from existing to new facilities.
- **Surface Transportation Program (STP)** - Funds are used for construction, reconstruction, resurfacing of roadways designated on the Federal-aid system. This can include sidewalk and pathways when adjacent to or within an existing right of way, as well as eligible for transfer to the Federal Transit Administration to support projects for public transportation purposes. STP-Congressional are projects awarded by Congressional earmark
- **STP-R** - STP funds designated for facilities located outside of Federally Designated Urbanized areas. These funds carry the same eligibility and are managed by the Local Highway Technical Assistance Council (LHTAC) through their project selection processes.
- **STP-U** – STP funds designated for Facilities located within federally designated urbanized areas. These funds are allocated generally on a population basis; however, the overall program of projects is managed under a cooperative arrangement among MPO's and LHTAC in cooperation with ITD
- **STP Safety** - A mandatory ten percent (10%) of all STP funds are to be used for safety improvements to roads and railroad crossings, including railroad crossing devices. Funds may also be used for transit safety improvements and programs.
- **Transportation Alternatives Program (TAP)** - A mandatory ten percent (10%) of all STP funds are to be used for nontraditional uses ranging from historic preservation to water run-off mitigation. TAP projects are solicited statewide and selected by an ITD established committee, with KMPO review of projects located within the MPO designated area. Within the FAST Act, eligibility was broadened to encompass previous programs

- **Bridge Program** - Funds are used for replacement of substandard bridges. These funds can be used for bridges on all streets both on and off the Federal-aid system. Bridges must have a 20-foot span, be inspected, rated, and determined to be deficient to qualify for Bridge funds. Bridge replacement projects will be selected on a statewide basis from bridges with sufficiency ratings below fifty (50).
- **Congestion Mitigation/Air Quality** – These funds are currently not programmed by ITD in the State of Idaho
- **High Priority Project/BUILD** - Discretionary competitive funds allocated by the United States Congress to USDOT for projects demonstrating solutions to transportation problems that can improve the local, state and national economy.

In order to clarify the type of projects being constructed, similar projects funded with Interstate Maintenance (IM), National Highway System (NHS), STP-State, Bridge-State or State funds have been grouped into corresponding funding categories. These categories include: Bridge Improvement, Bridge Preservation, Connecting Idaho, Horizon Planning, Mobility, Pavement Preservation, Rest Area, Restoration, Safety, Systems Planning and Systems Support.

a. FTA Sources

FTA 5303 - Funds available for MPO's to conduct transportation related planning activities within the metropolitan area boundary.

FTA 5307 - Provides funds to local transit agencies for capital, operating, preventive maintenance assistance. Funds may also be used to support planning activities when identified in the approved Unified Planning Work Program. Kootenai County is the designated recipient of 5307 funds.

FTA 5310 - Funds available for capital expenditures of agencies providing transportation service to the elderly and disabled through purchase of service or purchase of equipment. Projects are selected by the KMPO Board for consideration by the Statewide Urban Balancing Committee. The program is managed by ITD Public Transportation Division as a statewide program under the auspices of the FTA designated Governors Apportionment

FTA 5311 - Funds available for operating, capital and preventive maintenance in rural areas. This includes rural interstate bus service.

FTA 5339 - Grant funds used for capital and facility improvements. Projects are selected by the KMPO Board for consideration by the Statewide Urban Balancing Committee. The program is managed as a statewide program by ITD Public Transportation Division under the auspices of the FTA designated Governors Apportionment

b. State Sources

State Funded Program (ST) - Funds used for lower cost State highway construction projects that can be developed at a lesser expense than required when using Federal funding. Funds may typically be used for pavement improvements, bridge repair, and other unanticipated projects.

Restricted State Funds - Funds are primarily used for capital improvements including pavement, bridge and railroad crossings. Fifty percent (65%) of the funds are retained by ITD and thirty-five percent (35%) are allocated to the cities and counties from the Highway Distribution Account. Highway Distribution Account funds may also be used to match Federal funds.

c. Local Sources

Local funding sources may be used as a local cash match or for transportation projects not supported by Federal funds. Local sources presently available for funding in the metropolitan area include general revenues, special improvement districts, bonds, tax increment financing, and property tax levies.

d. Private Sources

Private funding sources may include dedications of right-of-way and new roads, development fees or actual cash contributions provided by developers.

B. Programming Process

a. Identification, Evaluation and Selection of Projects

Projects selected for further development within the urbanized portions of Kootenai County are identified through the regional transportation planning process by the appropriate local and State staff members and elected officials. These projects were evaluated by KMPO staff and committees for reduction in overall traffic congestion; improved safety, effect on environmental impacts; ability to move goods, services and people; intermodal connectivity; conformance with local and regional transportation plans; economic benefit to the metropolitan area; and fiscal constraint. Kootenai County as the “Designated Recipient” for FTA Section 5307 funding utilizes their own process for creating the FTA required Program of Projects (POP), used by FTA in the grant approval process. Inclusion of the Program of Projects into the TIP affords the community to identify how FTA funding is proposed to be utilized as well as an opportunity to comment on projects prior to the KMPO Board approval of their inclusion in the TIP. Once included, ITD, Kootenai County, local jurisdictions and the Coeur d’ Alene Tribe can proceed with the grant application process to secure the designated funding.

Typically, all major projects programmed in the TIP are derived specifically or by policy from KMPO’s Metropolitan Transportation Plan (MTP). The MTP identifies needs through 2040 and the latest update was approved in December 2016. The Plan consists of highway, transit, and non-motorized improvements to meet the estimated needs of the area over a minimum of the next 20-years. KMPO has accepted the performance measures and targets approved to date by the Idaho Transportation Board and have been considered in the selection and approval of projects for their contribution in achieving and/or exceeding the statewide targets. Elements of the MTP are updated on a regular basis.

b. Review and Approval

The Kootenai County Area Transportation Team (KCATT) committee is composed of professional engineers and planners working for the entities within the region, as well as non-voting members representing various modes of transportation. It is their responsibility to advise the KMPO Board regarding technical matters related to the development and inclusion of projects within the TIP. Kootenai County works with area public transportation providers to establish a program of projects for consideration during the review and comment on public transportation plans and projects being considered in the TIP. The KCATT and Kootenai County recommendations also go to the KMPO as part of the Board’s deliberations and decisions on projects being included in the TIP for Federal aid funding. Kootenai County and KMPO have agreed the public review process used in development of the TIP/STIP will be the avenue to public review and comment on the FTA required Program of Projects.

The KMPO Board is composed of elected officials and transportation representatives within the area. This Board provides the policy and decision-making function of KMPO and serves as a public forum for discussion of TIP related transportation issues and policies prior to the TIP's approval. A review of specific project details and descriptions, as well as an opportunity to comment, can be found at: www.itd.idaho.gov/itip/draft.htm

The Idaho Transportation Board, as the designated representative for the Governor of Idaho, includes KMPO's Metropolitan TIP into the Statewide TIP (ITIP) as part of the statewide approval process before the overall program is submitted to FHWA and FTA. All projects reflected in the TIP have the opportunity to be reviewed by citizens of the communities through various public participation efforts in coordination with the ITD.

c. Fund Authorization and Obligation

All projects must follow Federal regulations and guidelines during all phases of a projects development in order to be eligible for Federal aid funding. The various phases of a project can include preliminary engineering, environmental studies, review and approval of the design, purchase of necessary right-of-way, and approval of final plans, specifications, and estimates. Each phase is generally eligible to receive Federal funds, although project sponsors are encouraged at times to use their own funds, especially in the early phases to expedite development. These phases of a project are identified in the program. Early participation in a projects development, ensures ample opportunity to provide input on the design, concept and scope of the project. By the time a project is ready for construction, the construction plans are nearing completion and right of way (ROW) has been secured. This leads to fewer opportunities to make modifications to the project.

When a highway project reaches the construction/implementation phase, the sponsor will request ITD to obligate funds from FHWA or FTA and advertise for bids. The priorities set in developing the TIP/STIP help to determine which projects will be able to receive funding during any given year. These priorities can be amended at any time by policy action of the KMPO Board; however, projects may be advanced between program years without further action.

An FTA designated grant recipient applies directly to FTA for grant funding approval for public transit related projects. These projects too, must be contained in the approved TIP and STIP prior to funding obligation by FTA. FTA grants managed by ITD (5310, 5311, and 5339) follow a similar process as highway projects, where ITD is the grant recipient and project sponsors are subrecipients. Project funding levels and scope can be amended by KMPO through an amendment of a project already contained in the TIP/STIP; however, once a project is obligated through a grant or subrecipient agreement, the process for modifications must be resolved between KMPO, the project sponsor and granting agency. A TIP/STIP amendment may or may not be required.

C. Annual Listing

A listing of completed or obligateded projects from the first year of the prior year's TIP (2018) will be published by the KMPO Board in January. The listing will provide information about each project obligated including location, costs, and other project elements.

D. Kootenai Metropolitan Area Transportation Improvement Program

a. Funding programs and projects

The TIP is a program of Federal-aid projects for the region that are anticipated to be implemented over a seven year period from 2019 to 2025. **Table 1.0** identifies FHWA Federal-aid funded projects by funding and funding source. **Table 2.0** Identifies FTA funded public transportation project by funding and fund source. **Table 3.0** also identifies Federal-aid transit operating, capital assistance and planning projects. **Appendix B**, Provides the Coeur d'Alene Tribes Tribal Transportation Improvement Program. Regionally significant projects having an impact on the regional transportation system are also identified if such projects are under development. These projects are (1) substantial, such as major road widening, re-alignments, etc., (2) major transportation facilities such as a principal arterial and (3) when other federal, state, local or private sources are used.

Projects funded by a discretionary program including High Priority Program/TIGER, FASTLANES, FTA 5309 projects are not generally identified unless a project has specifically been approved by USDOT or Congress.

The TIP identifies the project elements of each project by year. Each project is identified by its location, type of work activity, funding category, estimated construction cost, and sponsor. Project locations are identified in Appendix A. Priorities are not identified for projects within the same fiscal year. Projects scheduled for the first three years of the program are eligible to receive funding during the program's first year. Projects beyond three years are for informational purposes only and an amendment to the TIP is required to have phase(s) moved to within the first three years of the program.

TIP Project Acronyms

CN – Construction	RW - Right-of-Way
IM - Interstate Maintenance	SR2S - Safe Routes to School (Previous Program covered in TAP)
NHS - National Highway System	STP - Surface Transportation Program
PD - Preliminary Development	TAP – Transportation Alternatives Program (Formerly Community Choices)
PE - Preliminary Engineering	
PL – Land Purchase	
RRX - Railroad Crossing	

KMPO Street and Highways Project List

Group: Highway Projects
(System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

KMPO 2019-2025 Program

KMPO Street and Highways Project List

Group: Highway Projects
(System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
SH 53, FY25 PLEASANT VIEW IC, KOOTENAI CO	1	Construct							15,800	15,800	14,640	1,160		1
10005 MP 1 - 2.5		SAFTY/TRAF OPER, Intersection Improvement	Develop	700						2,769	2,565	112	91	
POST FALLS HD		CPCTY STP	Right Of Way			3,000				4,429	4,104	325		M
SH 53, FY25 PLEASANT VIEW IC, KOOTENAI CO	1	Construct								15,800	14,640	1,160		1
MP 1 - 2.5		SAFTY/TRAF OPER, Intersection Improvement	Develop							2,769	2,565	112	91	
POST FALLS HD		FREIGHT FREIGHT PROGRAM	Right Of Way	1,429						4,429	4,104	325		M
This project located at the intersection of SH-53 and Pleasant View approximately milepost 2.2 will construct two underpasses, one as an interchange for Pleasant View Road over SH-53 and the second over the railroad. interchange and structure to accommodate traffic flows and realignment of the ramps and intersecting roadways. The project will reduce serious and fatal type crashes as well as improve mobility by providing on and off-ramps for Pleasant Vied Road, structure over the rail road. This project will also close two other railroad crossings, and add illumination.														
SMA-7905, RAMSEY RD; WYOMING AVE TO LANCASTER RD	1	Construct				4,147				4,147	3,843	-	304	1
12310 MP 17 - 17.986		NEW RTE, Resurfacing	Develop							951	881	-	70	
CITY OF HAYDEN		STP-URBAN (L) STP-U	Right Of Way		775					775	718	-	57	
This project will provide a new connection to Ramsey Road from Wyoming Ave to Lancaster Road in Coeur d'Alene.														
STC-5743, KIDD ISLAND RD, KOOTENAI CO	1	Construct			2,901					2,926	2,711	-	215	1
12315 MP 100 - 102		RECONST/REALIGN, Grading & Drainage	Develop							841	779	-	62	
WORLEY HD		STP-RURAL (L) STP-RURAL	Right Of Way							192	178	-	14	
This project will reconstruct Kidd Island Road from US 95 to Hull Loop Road.														
LOCAL, UPRR RRX CLOSURES, KOOTENAI CO	1	Construct		232						232	209	-	23	1
12977 MP 0 - 0		SAFTY/TRAF OPER, Safety Improvement	Develop							10	-	10		
POST FALLS HD		FED RRX (L) FED RRX	Right Of Way							-	-	-		
This project will remove three existing Railroad Crossings in Post Falls consisting of: Railroad Crossings at Hwy-41, Meyer Rd. and Prairie Ave.														
I 90, WA ST LN TO BIKE/PED BR, POST FALLS	1	Construct		6,657						14,815	7,163	7,652		1
13411 MP 0 - 10.953		RESRF/RESTO&REHAB, Resurfacing	Develop							292	269	23		P
STATE OF IDAHO (ITD)		RESTORE IM	Right Of Way							-	-	-		M W
I 90, WA ST LN TO BIKE/PED BR, POST FALLS	1	Construct		1,106						14,815	7,163	7,652		1
MP 0 - 10.953		RESRF/RESTO&REHAB, Resurfacing	Develop							292	269	23		P
STATE OF IDAHO (ITD)		RDSIDE IM	Right Of Way							-	-	-		M W
This project will preserve the existing pavement on I-90 from the Washington State line to the Bike/Pedestrian Bridge (milepost 10.9) in Coeur d'Alene. This project will mill the surface 2 inches, match surface grades with inlay pavement, and address the high crash location from (milepost 7.6-10.9). The improvements will extend the service life of the pavement and will meet the mobility needs of the key east-west corridor.														
STC-5791, INT MEYER RD & BOEKEL RD, RATHDRUM	1	Construct					1,232			1,232	1,141	-	90	1
13864 MP 104.026 - 104.026		SAFTY/TRAF OPER, Intersection Impro	Develop							498	461	-	37	
RATHDRUM		STP-URBAN (L) STP-U	Right Of Way	92						92	85	-	7	

KMPO Street and Highways Project List

Group: Highway Projects
 (System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
This project will provide additional operational capacity of safety to the intersection of Meyer and Boekel roads.														
STC-5740, W RIVERVIEW DR, POST FALLS HD	1	Construct	965	-	-	-	-	-	-	965	894	-	71	1
13874 MP 1.448 - 1.77		Develop	-	-	-	-	-	-	-	236	219	-	17	
POST FALLS HD		Right Of Way	-	-	-	-	-	-	-	100	93	-	7	
This project will reconstruct River View Drive between Carpenter Loop (W) and Carpenter Loop (E) to provide for a wider, safer crossing of Skalan Creek. Roadway section includes 14 foot lanes, 2 foot shoulders, guard rails, improved slopes and a culvert extension.														
SMA-7505, SPOKANE ST RV BR, POST FALLS	1	Construct	-	-	948	-	-	-	-	948	878	-	70	1
18716 MP 0.653 - 0.829		Develop	-	-	-	-	-	-	-	312	289	-	23	
POST FALLS HD		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project is proposed to be an epoxy overlay/cathodic protection replacement to the Spokane Street Bridge that will improve a vital link to the transportation area in Spokane.														
SH 97, CDA RV BR, KOOTENAI CO	1	Construct	1,206	-	-	-	-	-	-	1,206	-	1,206	-	1
18806 MP 69.35 - 69.53		Develop	-	-	-	-	-	-	-	202	187	15	-	B
STATE OF IDAHO (ITD)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project will repair settlement on the abutments of the Coeur d'Alene River Bridge, North of Harrison. This project will repair the settlement by excavating and removing the top portion of the abutment and wing walls; fabricating and installing permanent bolsters at the abutments; installing sleeper beams and precast concrete approach slabs at each approach and adding aggregate base and asphalt pavement to the structure. This will create a stronger base and stabilize the existing abutments on the structure.														
LOCAL, FY19 KMPO METRO PLANNING	1	Construct	-	-	-	-	-	-	-	-	-	-	-	1
18941 MP 0 - 0		Develop	230	-	-	-	-	-	-	230	213	-	17	
KOOTENAI METROPOLITAN PLANNING		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.														
I 90, PENNSYLVANIA AVE OPASS, CDA	1	Construct	-	4,590	6,127	-	-	-	-	10,717	9,888	828	-	1 2
19188 MP 14.29 - 14.366		Develop	40	-	-	-	-	-	-	590	544	46	-	B
STATE OF IDAHO (ITD)		Right Of Way	-	-	-	-	-	-	-	400	369	31	-	W
This project will replace the I-90 bridge over Pennsylvania Avenue in Coeur d'Alene, eastbound and westbound.														
STC-5708, BECK RD; SELTICE WAY TO PRAIRIE AVE, POST F	1	Construct	-	-	2,130	-	-	-	-	2,130	1,974	-	156	1
19288 MP 100.264 - 102.158		Develop	-	-	-	-	-	-	-	312	289	-	23	
POST FALLS HD		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	
This project will provide a structural overlay and widen shoulders on Beck Road from Seltice Way to Prairie Avenue in Post Falls Hwy District.														
STATE, FY19b D1 BRIDGE REPAIRS	1	Construct	173	-	-	-	-	-	-	5,399	4,843	557	-	1
19326 MP 0 - 0		Develop	-	-	-	-	-	-	-	462	428	34	-	
STATE OF IDAHO (ITD)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-	

KMPO Street and Highways Project List

Group: Highway Projects
(System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
This project is a bridge preservation and preventive maintenance project on I-90 between MP 0 and 10.326.															
LOCAL, EARLY CORRIDOR ACQUISITION& PRESERVATION	1	Construct	-	-	-	-	-	-	-	-	-	-	-	1	
19344	MP 0 - 0	MAJRWDN, Right-of-Way Only	Develop	-	-	-	-	-	-	-	-	-	-		
COEUR D'ALENE		STP-URBAN (L) STP-U	Right Of Way	255	364	318	325	-	-	1,262	1,170	-	93		
This project will provide for Voluntary Early Acquisition of Right-of-Way in Corridors with approved plans.															
SH 53, UPRR BRIDGE, NEAR US 95	1	Construct	-	-	-	-	-	-	-	-	-	-	-	1	
19385	MP 14.063 - 14.088	BR/APPRS, BridgeReplacement	Develop	909	-	-	-	-	-	909	842	67	-	B	
STATE OF IDAHO (ITD)		BR-RESTORE BR-STATE	Right Of Way	-	-	-	-	-	-	-	-	-	-		
I 90, BLUE CR BAY BR, KOOTENAI CO	1	Construct	8,822	5,052	-	-	-	-	-	13,874	-	13,874	-	1	
19431	MP 20.28 - 20.281	BR/APPRS, Bridge Rehabilitation	Develop	-	-	-	-	-	-	1,034	954	80	-	B	
STATE OF IDAHO (ITD)		BR-RESTORE ST	Right Of Way	-	-	-	-	-	-	-	-	-	-	W	
This project will rehabilitate the existing bridge piers for the structure on I-90 at milepost 20.3 over Blue Creek Bay on Lake Coeur d'Alene. A protective wrap will be placed around the piers to prevent corrosion and to extend the service life of the bridge.															
US 95, IC# 430 TO LACROSSE AVE, CDA	1	Construct	-	3,794	-	-	-	-	-	4,773	-	4,773	-	1	
19452	MP 429.633 - 430	RECONST/REALIGN, Plant Mix Pavement	Develop	-	-	-	-	-	-	778	-	778	-	P	
STATE OF IDAHO (ITD)		RESTORE ST2	Right Of Way	80	-	-	-	-	-	80	-	80	-	M	
US 95, IC# 430 TO LACROSSE AVE, CDA	1	Construct	-	978	-	-	-	-	-	4,773	-	4,773	-	1	
19452	MP 429.633 - 430	RECONST/REALIGN, Plant Mix Pavement	Develop	-	-	-	-	-	-	778	-	778	-	P	
STATE OF IDAHO (ITD)		RDSIDE ST2	Right Of Way	-	-	-	-	-	-	80	-	80	-	M	
This project will realign and widen to 4-lanes from MP 429.633 to MP 430.0, and will include improvements to drainage, pavement, and update ADA curb ramps and sidewalk.															
LOCAL, FY20 KMPO METRO PLANNING	1	Construct	-	-	-	-	-	-	-	-	-	-	-	1	
19518	MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop	-	235	-	-	-	-	235	218	-	17		
KOOTENAI METROPOLITAN PLANNNG		METRO PLANNING	Right Of Way	-	-	-	-	-	-	-	-	-	-		
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.															
STATE, FY20 D1 BRIDGE REPAIR	1	Construct	-	2,425	-	-	-	-	-	2,425	-	2,425	-	1	
19520	MP 0 - 0	BR/APPRS, Bridge Deck Repair	Develop	-	-	-	-	-	-	270	250	20	-		
STATE OF IDAHO (ITD)		BR-PRESERVE ST2	Right Of Way	-	-	-	-	-	-	-	-	-	-		
This project will provide bridge deck preservation and preventative maintenance to the bridges, bridge approaches and guardrail in various locations throughout District 1.															
SH 41, MULLAN AVE TO PRAIRIE AVE, POST FALLS	1	Construct	1,400	8,604	6,695	-	-	-	-	18,275	16,934	1,341	-	1	
19682	MP 0.446 - 2.651	RECONST/REALIGN, Plant Mix Pavement	Develop	-	-	-	-	-	-	3,000	2,780	220	-	P	
STATE OF IDAHO (ITD)		RESTORE STP	Right Of Way	6,200	-	-	-	-	-	6,200	5,745	455	-	M	

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SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs					
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Other	Notes	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
SH 41, MULLAN AVE TO PRAIRIE AVE, POST FALLS	1	Construct			780	796	-	-		18,275	16,934	1,341		1
19682	MP 0.446 - 2.651	RECONST/REALIGN, Plant Mix Pavement	Develop							3,000	2,780	220		P
STATE OF IDAHO (ITD)	RDSIDE	STP	Right Of Way							6,200	5,745	455		M
This project will reconstruct Hwy-41 from MP 0.400 to MP 2.500. Improvements include a 4-lane divided roadway, upgrading the signal at Prairie Ave, installing a new signal at 16th Ave, intersection turn bays and illumination, and adding a shared-use path on one side of the highway.														
STC-5829, RIVERVIEW DR GUARDRAILINSTALLATION, POST	1	Construct		346			-	-		346	346	-		1
19749	MP 1.27 - 6.06	SAFTY/TRAF OPER, Metal Guard Rail	Develop							137	137	-		
POST FALLS HD	SAFETY (L)	HRRR	Right Of Way							-	-	-		
This project will install guardrail at three locations along Riverview Drive within the Post Falls Highway District. This will be accomplished by installing about 650 feet of guardrail and roughly 320 feet of retaining wall.														
US 95, N CORRIDOR ACCESS IMPROVEMENTS, CDA	1	Construct		4,625			-	-		6,915	5,934	981		1
19883	MP 430.318 - 439.945	SAFTY/TRAF OPER, Intersection Improvement	Develop							1,330	1,108	222		
STATE OF IDAHO (ITD)	TCSP	FASTLANE	Right Of Way							1,500	1,339	161		M
US 95, N CORRIDOR ACCESS IMPROVEMENTS, CDA	1	Construct		425			-	-		6,915	5,934	981		1
19883	MP 430.318 - 439.945	SAFTY/TRAF OPER, Intersection Improvement	Develop							1,330	1,108	222		
STATE OF IDAHO (ITD)	TRAFFIC	NH	Right Of Way							1,500	1,339	161		M
US 95, N CORRIDOR ACCESS IMPROVEMENTS, CDA	1	Construct		1,835			-	-		6,915	5,934	981		1
19883	MP 430.318 - 439.945	SAFTY/TRAF OPER, Intersection Improvement	Develop							1,330	1,108	222		
STATE OF IDAHO (ITD)	FREIGHT	FREIGHT PROGRAM	Right Of Way							1,500	1,339	161		M
This project will provide improved safety, efficiency, and reliability of the movement of freight and people along Hwy-95 from Ironwood Ave (milepost 430.318) to Garwood Rd (milepost 439.945). This project will improve the service levels and safety by improving adaptive signal timing, close vehicle median crossing at non signalized locations and reduce the 162 crossing conflict points, and provide better connectivity to adjacent local roads and businesses in the corridor. Components of this project will remove 2 existing signals on ¼ mile spacing. Install 2 new traffic signals at Wilber Rd and Miles Ave. Construct new cross street Wilber Rd from US-95 to Government Way, close 8 through crossings at non signalized intersections. Improve turning movements on side streets. Project will also implement adaptive signal timing, and resurface the shared use path, and upgrade ADA facilities.														
STC-5737, E HAYDEN LAKE RD, LAKES HD	1	Construct		250			-	-		250	250	-		1
19906	MP 0 - 0	SAFTY/TRAF OPER, Metal Guard Rail	Develop							45	45	-		
LAKES HD	SAFETY (L)	HRRR	Right Of Way							-	-	-		
This project is a systemic approach to addressing run off the road accidents on the East Hayden Lake Road with the installation of guardrail and shoulder widening to allow room for guardrail in various locations around the lake.														
SMA-7515, CHASE RD BNSF RRR, POST FALLS	1	Construct					-	-	415	415	385	-	30	1
19955	MP 1.414 - 1.414	SAFTY/TRAF OPER, Railroad Signals	Develop			109				109	101	-	8	
POST FALLS HD	URB	STP-U	Right Of Way							-	-	-		
This project will reconstruct the approaches to the crossing at Chase Rd. and the BNSF branch line serving Post Falls.														

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail	Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund		2019	2020	2021	2022	2023	24/25						
STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD	1	Construct	-	-	-	-	-	500	4,072	3,760	-	312	1		
20038	MP 23.011 - 23.519	NEW RTE, Grade Separations	Develop	-	-	-	-	-	497	461	-	36			
LAKES HD	FED RRX	FED RRX	Right Of Way	-	-	-	-	-	100	93	-	7	M		
STC-5727, RAMSEY RD; CHILCO TO SCARCELLO, LAKES HD	1	Construct	-	-	-	-	3,572	-	4,072	3,760	-	312	1		
20038	MP 23.011 - 23.519	NEW RTE, Grade Separations	Develop	-	-	-	-	-	497	461	-	36			
LAKES HD	STP-RURAL (L)	STP-RURAL	Right Of Way	100	-	-	-	-	100	93	-	7	M		
This project between Chilco Road to Scarcello Road is located near the City of Athol in Kootenai County. Development and construction of a grade separation railroad crossing with a 2-lane, 4-span bridge is planned.															
OFFSYS, IDAHO ST TO BAY ST PED ACCESS, POST FALLS	1	Construct	396	-	-	-	-	-	396	367	-	29	1		
20085	MP 0 - 0	ENV PRESV, Bicycle/Pedestrian/Equestrian	Develop	-	-	-	-	-	101	93	-	7			
POST FALLS	TAP	TAP-URBAN	Right Of Way	-	-	-	-	-	-	-	-	-			
This project will provide pedestrian facilities from Idaho St. to Bay St. This location is limited in pedestrian access as I90 splits the City of Post Falls into north/south portions with few other crossing locations. This location is well used, as evidenced by the existing worn dirt trail and observed use by numerous age groups of varying mobility needs to access commercial, residential, school and recreational opportunities.															
STC-1697, FRENCH GULCH/FERNAN HILL RD, EASTSIDE HD	1	Construct	-	-	-	-	-	1,615	1,615	1,497	-	119	1		
20094	MP 12.91 - 16.33	RESRF/RESTO&REHAB, Resurfacing	Develop	-	-	-	-	-	225	208	-	17			
EASTSIDE HD Number 3	STP-RURAL (L)	STP-RURAL	Right Of Way	-	-	-	-	-	-	-	-	-			
This project is located near the City of Coeur d' Alene in Kootenai County and consists of funding to construct a 2 inch overlay, new pavement markings and additional safety features including signs and guardrail, when appropriate, to provide significant improvements to the safety and conditions of this road.															
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1	Construct	300	7,400	6,800	-	-	-	21,500	19,922	1,578	-	1		
20098	MP 2.45 - 5.46	RECONST/REALIGN, Plant Mix Pavement	Develop	100	-	-	-	-	1,618	1,499	119	-	P		
STATE OF IDAHO (ITD)	CPCTY	STP	Right Of Way	1,150	-	-	-	-	1,150	1,066	84	-	M		
SH 41, E PRAIRIE AVE TO LANCASTER RD, KOOTENAI CO	1	Construct	-	7,000	-	-	-	-	21,500	19,922	1,578	-	1		
20098	MP 2.45 - 5.46	RECONST/REALIGN, Plant Mix Pavement	Develop	-	-	-	-	-	1,618	1,499	119	-	P		
STATE OF IDAHO (ITD)	FREIGHT	NH	Right Of Way	-	-	-	-	-	1,150	1,066	84	-	M		
This project will reconstruct SH-41 from MP 2.500 to MP 5.400. Improvements include a 4-lane divided roadway, upgrading the signal at Hayden Ave, installing a new signal at Wyoming Ave, upgrading a RR crossing signal, intersection turn bays and illumination, and adding a shared-use path on one side of the highway.															
SH 41, LANCASTER RD TO BOEKEL RD, RATHDRUM	1	Construct	300	4,110	2,750	-	-	-	7,160	6,634	526	-	1		
20120	MP 5.46 - 6.46	RECONST/REALIGN, Plant Mix Pavement	Develop	150	-	-	-	-	950	880	70	-	P		
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way	1,975	-	-	-	-	1,975	1,830	145	-			
This project will reconstruct SH-41 from MP 5.500 to MP 6.500. Improvements include a 4-lane divided roadway, upgrading the signal at Boekel Ave, installing a new signal at Nagel Ave, intersection turn bays and illumination, and adding a shared-use path on one side of the highway.															

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
STC-7275, 4TH ST; DALTON AVE TO PRAIRIE AVE, DALTON G 1			Construct						4,410	4,410	4,086	-	324	1 2
20134	MP 13.559 - 15.088	RESRF/RESTO&REHAB, Pavement Re	Develop			133				508	362	-	146	
DALTON GARDENS		STP-URBAN (L) STP-U	Right Of Way				59			59	55	-	4	
This project will reconstruct the road to current design standards and meet FHWA ADA requirements. The project is being cooperatively funded by the Cities of Hayden, Dalton Gardens, and Coeur d' Alene.														
OFFSYS, E CANYON RD GUARDRAIL, EASTSIDE HD			Construct	92						92	92	-		1
20194	MP 0 - 0	SAFTY/TRAF OPER, Metal Guard Rail	Develop							35	35	-		
EASTSIDE HD Number 3		SAFETY (L) HRRR	Right Of Way									-		
Install guardrail														
LOCAL, FY21 KMPO METRO PLANNING			Construct											1
20198	MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop			103				338	314	-	25	
KOOTENAI METROPOLITAN STP-URBAN (L) STP-U			Right Of Way									-		M
LOCAL, FY21 KMPO METRO PLANNING			Construct											1
20198	MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop			235				338	314	-	25	
KOOTENAI METROPOLITAN PLANNING		METRO PLANNING	Right Of Way									-		M
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.														
SH 97, EMERGENCY SLOPE REPAIR MP67.5, KOOTENAI			Construct	712						712	660	52		1
20342	MP 67.4 - 67.6	ENV PRESV, Roadway Emergency Relief	Develop							224	208	16		
STATE OF IDAHO (ITD)		ER-PERM ER 17.1	Right Of Way									-		
Construct a widened catchment area along the eastern slope of the highway for 180 ft. by excavating into the slope and building a wall to retain the toe of slope. This work will also include installing horizontal drains to reduce ground water.														
US 95, JCT SH 53 IC, GARWOOD RD, UPRR BR, & FRONTAGE			Construct							725		725		1 2
20352	MP 438.4 - 440.2	MAJRWDN, Pavement Rehabilitation &	Develop Right			(200)				10,985		10,985		
STATE OF IDAHO (ITD)		RESTORE ST	Of Way							7,468		7,468		M
US 95, JCT SH 53 IC, GARWOOD RD, UPRR BR, & FRONTAGE			Construct							725		725		1 2
20352	MP 438.4 - 440.2	MAJRWDN, Pavement Rehabilitation &	Develop			700				10,985		10,985		
STATE OF IDAHO (ITD)		GARVEE-17 STR	Right Of Way			7,418				7,468		7,468		M
We are removing two at grade intersections with a new interchange and an overpass and adding frontage roads. Project is funded with Grant Anticipation Revenue Vehicle bonds until repaid via debt service using federal funds.														
STC-7219, HUETTER RD UPRR RRX, POST FALLS			Construct		10	230				240	216		24	1
20378	MP 105.916 - 105.916	SAFTY/TRAF OPER, Railroad Gates	Develop		10					10	9		1	
POST FALLS		RAIL FED RRX	Right Of Way									-		
Add gates and signals.														

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Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25						
STC-5820, N IDAHO ST UPRR RRX, KOOTENAI CO				1	Construct				10	300		310	279		31	1
20394	MP 2.405 - 2.405	SAFTY/TRAF OPER, Railroad Signals			Develop				10			10	9		1	
KOOTENAI COUNTY		RAIL	FED RRX		Right Of Way											
Install type 1 signal including constant warning protection, planking, and cabinet.																
SMA-5719, INT PLEASANT VIEW RD & PRAIRIE AVE, POST FA				1	Construct		1,208					1,208	1,119		89	1
20402	MP 5.799 - 5.799	SAFTY/TRAF OPER, Intersection Improvement			Develop							258	239		19	
POST FALLS HD		SAFETY (L)	HRRR		Right Of Way	100						100	93		7	
The Pleasant View Rd and Prairie Ave Intersection Improvements project is located near Post Falls in Kootenai County and will improve the incidence of angle injury accidents and will help eliminate the continued occurrence of accidents with the reduction/elimination of serious injury crashes and fatalities.																
I 90, SH-41 IC, KOOTENAI CO				1	Construct					11,000	9,000	20,000	18,532	1,468		1 2
20442	MP 6.7 - 7.4	SAFTY/TRAF OPER, Interchange Modification			Develop	1,000						3,000	2,780	220		
STATE OF IDAHO (ITD)		SAFETY	HSIP		Right Of Way	1,000						1,000	927	73		W
This Project I 90, SH 41 Interchange, Kootenai Co. includes the construction of a new I 90/SH 41, (Exit #7) interchange and structure to accommodate traffic flows and realignment of the ramps and intersecting roadways. The project will reduce serious and fatal type crashes as well as improve mobility.																
LOCAL, E CANYON RD STRIPING, EASTSIDE HD #3				1	Construct		530					530	491		39	1
20474	MP 0 - 0	SAFTY/TRAF OPER, Pavement Marking			Develop							25	23		2	
EASTSIDE HD Number 3		SAFETY (L)	HRRR		Right Of Way											
The East Canyon Road Striping project is located near Coeur d'Alene in Kootenai County and will improve the roadway network safety throughout the project site with the installation of new, permanent edge line markings to reduce/eliminate serious injury crashes and fatalities.																
SH 97, FY23 HARRISON BR TO WHISTLE RD, KOOTENAI CO				1	Construct						445	445		445		1
20482	MP 69.07 - 81.5	PM, Seal Coat			Develop		26					26		26		P
STATE OF IDAHO (ITD)		PAVE	ST		Right Of Way											
The project consists of seal coating SH 97 from milepost 69.07 milepost 81.50.																
I 90, FY25 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO				1	Construct						6,609	7,798	7,195	603		1
20489	MP 20.53 - 24.04	RESRF/RESTO&REHAB, Resurfacing			Develop							180	166	14		P
STATE OF IDAHO (ITD)		RESTORE	IM		Right Of Way											M W
I 90, FY25 BLUE CR BAY BR TO WOLF LODGE, KOOTENAI CO				1	Construct						1,189	7,798	7,195	603		1
20489	MP 20.53 - 24.04	RESRF/RESTO&REHAB, Resurfacing			Develop							180	166	14		P
STATE OF IDAHO (ITD)		RDSIDE	IM		Right Of Way											M W
This project will preserve the existing pavement on I-90 from the Blue Creek Bay Bridges to the Wolf Lodge chain up area from milepost 20.53 to milepost 24.04. This project will mill the surface approximately 2 inches, match surface grades with inlay pavement, the improvements will extend the service life of the pavement and will meet the mobility needs of the key east-west corridor.																

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Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes													
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other														
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25																		
LOCAL, FY22 KMPO METRO PLANNING 20527 MP 0 - 0 PLAN/STUDY, Planning/Transportation KOOTENAI METROPOLITAN MET MET														1	Construct	-	-	-	-	-	-	-	-	-	-	-	1
			Develop	-	-	-	235	-	-	-	235	218	-	17													
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-													
Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.																											
SH 53, HAUSER LAKE RD TO N BRUSS RD, KOOTENAI CO 20575 MP 1.8 - 4.5 SAFTY/TRAF OPER, Safety STATE OF IDAHO (ITD) SAFETY HSIP														1	Construct	100	-	-	7,100	-	-	-	7,200	6,672	528	-	1
			Develop	10	10	-	-	-	-	1,320	1,223	97	-	-													
			Right Of Way	480	-	-	-	-	-	480	445	35	-	-													
The project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes from MP 1.8 to 2.6 , and construct center and right turn bays at 4.4 to 4.550 and provide for illumination at three intersections, Hauser Lake Rd and N Bruss Rd.																											
SH 3, FY23 CDA RV BR TO I-90, KOOTENAI CO 20592 MP 111.38 - 117.68 PM, Seal Coat STATE OF IDAHO (ITD) PAVE ST														1	Construct	-	-	-	-	-	445	-	445	-	445	-	1
			Develop	-	26	-	-	-	-	26	-	-	26	-													
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-													
The project consists of seal coating SH 3 from milepost 111.380 milepost 117.680.																											
SH 53, INT N RAMSEY RD, KOOTENAI CO 20641 MP 12.9 - 13.1 SAFTY/TRAF OPER, Safety STATE OF IDAHO (ITD) SAFETY HSIP														1	Construct	-	-	-	2,000	-	-	-	2,000	1,853	147	-	1
			Develop	10	10	-	-	-	-	210	195	15	-	-													
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-													
This project will reduce serious and fatal crashes at the SH53, N. Ramsey Rd Intersection. The intersection is a high accident location and the project will install a new traffic signal, left and right turn bays on SH53, left turn bays on Ramsey Rd, illumination, and new signing.																											
I 90, CEDARS TO DUDLEY RD, KOOTENAI CO 20645 MP 32.35 - 36.2 SAFTY/TRAF OPER, Safety STATE OF IDAHO (ITD) SAFETY HSIP														1	Construct	-	-	-	5,765	-	-	-	5,765	5,319	446	-	1
			Develop	100	10	-	-	-	-	290	268	22	-	-													
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-													
This project will reconstruct the median on I 90 between milepost 32 and 36 in order to install concrete barrier in the median. The installation of this barrier will increase the safety of the Interstate by providing positive separation between the eastbound and westbound travel lanes to reduce head-on collisions by traffic crossing the median into opposing traffic.																											
SH 97, FY23 S WHISTLE RD TO ECHO PT RD, KOOTENAI CO 20668 MP 81.5 - 86.9 PM, Seal Coat STATE OF IDAHO (ITD) PAVE ST														1	Construct	-	-	-	-	-	456	-	456	-	456	-	1
			Develop	25	-	-	-	-	-	25	-	25	-	-													
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-													
This project consists of seal coating SH 97 from milepost 81.5 milepost 86.9.																											
US 95, MICA CR TO COUGAR CR, KOOTENAI CO 20685 MP 421.34 - 426.491 RESRF/RESTO&REHAB, PavementRe STATE OF IDAHO (ITD) RESTORE ST2														1	Construct	2,817	-	-	-	-	-	-	3,117	-	3,117	-	1
			Develop	(40)	-	-	-	-	-	50	-	50	-	-													
			Right Of Way	-	-	-	-	-	-	-	-	-	-	-													

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Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	Notes
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25					
US 95, MICA CR TO COUGAR CR, KOOTENAI CO	1	Construct	300	-	-	-	-	-	-	3,117	-	3,117	-	-1
20685	MP 421.34 - 426.491	RESRF/RESTO&REHAB, PavementRe	Develop	-	-	-	-	-	-	50	-	50	-	-P
STATE OF IDAHO (ITD)	RDSIDE	ST2	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
This project will rehabilitate the existing pavement from MP 421.21 to MP 426.5 by overlaying the existing roadway with Superpave Hot Mix Asphalt and will update substandard guardrail and terminals.														
SH 53, N LATAH ST TO MP 9.3, RATHDRUM	1	Construct	100	-	3,600	-	-	-	-	3,700	3,428	272	-	-1
20695	MP 8.39 - 9.3	MAJRWDN, Safety	Develop	10	10	-	-	-	-	300	278	22	-	-
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way	500	-	-	-	-	-	500	463	37	-	-
This project will reduce serious and fatal crashes by widening the roadway cross section from 2 to 3 lanes and widening shoulders to be used as right turn movements.														
US 95, JCT SH 53 IC, UPRR BR, KOOTENAI CO	1	Construct	13,902	-	-	-	-	-	-	27,502	12,881	14,621	-	-1
20794	MP 438.4 - 439.4	RECONST/REALIGN, Interchanges	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	BR-RESTORE	BR-STATE	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
US 95, JCT SH 53 IC, UPRR BR, KOOTENAI CO	1	Construct	13,600	-	-	-	-	-	-	27,502	12,881	14,621	-	-1
20794	MP 438.4 - 439.4	RECONST/REALIGN, Interchanges	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	GARVEE-17	STR	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
Remove the existing at grade intersection at SH-53/US-95 and replace with a new interchange, replace the old SH-53 structure over the UPRR, realignment of SH-53 and the connection of Government Way. Project will restrict current access to US-95 at the new interchange.														
US 95, GARWOOD RD GS & FRONTAGE RDS, KOOTENAI CO	1	Construct	-	-	-	-	-	-	-	13,900	-	13,900	-	-1
20795	MP 439.4 - 440.2	RECONST/REALIGN, Pavement Rehab	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	CPCTY	NH	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
US 95, GARWOOD RD GS & FRONTAGE RDS, KOOTENAI CO	1	Construct	13,900	-	-	-	-	-	-	13,900	-	13,900	-	-1
20795	MP 439.4 - 440.2	RECONST/REALIGN, Pavement Rehab	Develop	-	-	-	-	-	-	-	-	-	-	-
STATE OF IDAHO (ITD)	GARVEE-17	STR	Right Of Way	-	-	-	-	-	-	-	-	-	-	-M
Remove the existing at grade intersection at US-95 and Garwood Rd. Realign Garwood Road and construct a two new grade separation over US-95 and the UPRR. Construct new frontage roads to connect Garwood Rd to the SH-53 interchange in order to remove all access points to US-95. Project is funded with Grant Anticipation Revenue Vehicle bonds until repaid via debt service using federal funds.														
I 90, BENNETT BAY BR ASSET PLAN, KOOTENAI CO	1	Construct	-	-	-	-	-	-	-	-	-	-	-	-1
21930	MP 17.5 - 17.815	PLAN/STUDY, Planning/Transportation	Develop	275	5	-	-	-	-	280	258	22	-	-
STATE OF IDAHO (ITD)	BR-PRESERVE	IM	Right Of Way	-	-	-	-	-	-	-	-	-	-	-W
This project will conduct an asset study on the Bennett Bay bridge on I-90 at milepoint 17.5 in Kootenai Co.														
SH 41, FY25 DIAGONAL RD TURNBAYS, RATHDRUM	1	Construct	-	-	-	805	-	-	-	805	746	59	-	-1
21937	MP 8.3 - 8.8	MAJRWDN, Turn Bay	Develop	60	-	-	-	-	-	60	56	4	-	-S
STATE OF IDAHO (ITD)	SAFETY	HSIP	Right Of Way	-	85	-	-	-	-	85	79	6	-	-

KMPO Street and Highways Project List

Group: Highway Projects
(System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location				District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail		Phase	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other	
Sponsor		Program	Fund		2019	2020	2021	2022	2023	24/25						
<p>This project ON SH-41 from milepost 8.3 to 8.0, will construct turn bays at Diagonal Road intersection. This project will widen the existing roadway and install turn bays with illumination. The project will reduce serious and fatal type crashes as well as improve mobility.</p>																
US 95, FY25 IRONWOOD TO SH53 SIGNAL UPGRADES, KOOT 1				1	Construct	-	-	-	-	-	2,450	2,450	2,270	180	-	1
21938	MP 430.3 - 438.9	SAFTY/TRAF OPER, TrafficSignals STATE	HSIP		Develop	-	50	-	-	-	-	50	46	4	-	-
OF IDAHO (ITD)		SAFETY	HSIP		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
<p>The US95, Ironwood to SH-53, MP 430.3 to MP 438.900, will upgrade the signal cabinets to include battery backup to keep the signals operational during power outages and to provide adaptive technology to the signals to improve the flow of traffic through the corridor. Other improvements include converting the signal stop bar detection to radar and adding reflective back-plates to all the traffic signal heads and LED illumination. These improvements will reduce the rear end and angle turning crashes, especially during low visibility and bad weather.</p>																
SH 53, FY24, SH 53 WSL TO HAUSER LAKE RD, KOOTENAI C				1	Construct	-	-	15	-	-	2,970	2,985	2,766	219	-	1
21939	MP 0 - 1.8	MAJRWDN, Turn Bay	HSIP		Develop	220	-	-	-	-	-	220	204	16	-	-
STATE OF IDAHO (ITD)		SAFETY	HSIP		Right Of Way	-	-	295	-	-	-	295	273	22	-	-
<p>This project SH 53, WSL TO HAUSER LAKE RD, KOOTENAI CO will reconstruct the existing road and add standard width shoulders, turn bays and illumination. the project will reduce serious and fatal type crashes between MP 0.00 and 1.8000, install turn bays with illumination at Ave. and . The project will reduce serious and fatal type crashes as well as improve mobility.</p>																
SH 41, FY25 SELTICE WAY TO MULLAN, POST FALLS				1	Construct	-	-	-	-	-	2,020	2,020	1,872	148	-	1
21940	MP 0 - 0.5	RECONST/REALIGN, Plant MixPavement	HSIP		Develop	250	-	-	-	-	-	250	232	18	-	P
STATE OF IDAHO (ITD)		SAFETY	HSIP		Right Of Way	-	-	-	230	-	-	230	213	17	-	-
<p>This project will provide curb in the median.</p>																
STATE, KOOTENAI CO TRAFFIC MANAGEMENT CENTER				1	Construct	-	-	-	-	-	-	-	-	-	-	1
21941	MP 0 - 0	PLAN/STUDY, Planning/Transportation	STP		Develop	185	-	-	-	-	-	185	171	14	-	-
STATE OF IDAHO (ITD)		TRAFFIC	STP		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
<p>This project will study the feasibility of a traffic management center for Kootenai County (signal operation and maintenance) including the management and operation of local systems.</p>																
STC-5727, RAMSEY RD BNSF GS, LAKES HD				1	Construct	-	765	-	-	-	-	765	709	-	56	1
21988	MP 19.15 - 19.35	SAFTY/TRAF OPER, GradeSeparation LAKES	HSIP (L)		Develop	-	-	-	-	-	-	-	-	-	-	-
HD		SAFETY (L)	HSIP (L)		Right Of Way	-	-	-	-	-	-	-	-	-	-	-
<p>The Ramsey Rd/BNSF Railway Grade Separation project, located near the City of Chilco in Kootenai County, will provide partial funding for this multiple funding source project to reduce/eliminate fatal and serious injury crashes at this railroad crossing location, for all roadway users, due to multiple tracks at this location.</p>																
SMA-7045, INT PRAIRIE AVE & IDAHO RD, POSTFALLS HD				1	Construct	-	-	878	-	-	-	878	814	-	64	1
21991	MP 103.744 - 103.744	SAFTY/TRAF OPER, Traffic Signals POST	HSIP (L)		Develop	125	-	-	-	-	-	125	116	-	9	-
FALLS HD		SAFETY (L)	HSIP (L)		Right Of Way	-	20	-	-	-	-	20	19	-	1	-

KMPO Street and Highways Project List

Group: Highway Projects
(System)

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location		District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes	
Key No.	Mileposts	Work, Detail	Year-Of-Expenditure Dollars (Not Current Prices)							Total	Federal	State	Other		
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25						
<p>The INT Prairie Ave & Idaho Rd signal project, located near the City of Post Falls in Kootenai County, will install a traffic control signal with protected left-turn lanes on all four approaches and right turn lanes on the Prairie Avenue approaches in order to reduce/eliminate fatal and serious injury crashes for all roadway users.</p>															
I 90S, SHERMAN AVE & LAKESIDE AVE, COEUR D'ALENE	1	Construct				1,141					1,141	1,058	-	84	1
21993	MP 0 - 3.834	SAFTY/TRAF OPER, Traffic Signals	Develop	155		-					155	144	-	11	
COEUR D'ALENE		SAFETY (L) HSIP (L)	Right Of Way			-					-	-	-		W
<p>The Traffic Signal Upgrades on Sherman Ave and Lakeside Ave project, located in the City of Coeur d'Alene in Kootenai County, will install traffic signal crash reduction countermeasures with the installation of new pedestrian signal heads, APS push buttons, new signal heads, upgrades to vehicle detection, 4-Section Protected/Permitted signal heads, new traffic controllers and new signal cabinets at eleven intersections to reduce/eliminate fatal and serious injury accidents, for all roadway users, at these intersections and along these corridors.</p>															
STC-5815, ATLAS RD UPRR RRX, NR HAYDEN	1	Construct				300					300	270	-	30	1
22035	MP 100.99 - 100.99	SAFTY/TRAF OPER, Railroad Signals	Develop		10	-					10	9	-	1	
KOOTENAI COUNTY		RAIL FED RRX	Right Of Way			-					-	-	-		
<p>This project will install lights, gates, and insulated planking at this passive Union Pacific Railroad crossing on Atlas Rd. near the city of Hayden.</p>															
LOCAL, FY23 KMPO METRO PLANNING	1	Construct									-	-	-		1
22106	MP 0 - 0	PLAN/STUDY, Planning/Transportation	Develop				235				235	218	-	17	
KOOTENAI METROPOLITAN PLANNING		METRO PLANNING	Right Of Way				-				-	-	-		
<p>Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration which are included in the Unified Planning and Work Program. The projects provide transportation planning services to region.</p>															
US 95, GARWOOD RD TO FARRAGUT PARK PATHWAY, KOO	1	Construct									2,300	2,131	169		1
22157	MP 439.95 - 449.07	ENV PRESV, Bicycle/Pedestrian/Equestrian	Develop			460					460	-	460		
STATE OF IDAHO (ITD)		RESTORE ST	Right Of Way			-					-	-	-		M
US 95, GARWOOD RD TO FARRAGUT PARK PATHWAY, KOO	1	Construct									2,300	2,131	169		1
22157	MP 439.95 - 449.07	ENV PRESV, Bicycle/Pedestrian/Equestrian	Develop								460	-	460		
STATE OF IDAHO (ITD)		CPCTY NH	Right Of Way								-	-	-		M
Construct				50,060	77,647	25,732	25,700	16,104	49,129						
Develop				10,157	401	580	245	235							
Right Of Way				20,524	1,051	3,659	693	325							
Total				80,741	79,099	29,971	26,638	16,664	49,129						

KMPO Street and Highways Project List

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Notes:

- 1: Project is also shown in a metropolitan Transportation Improvement Program
- 2: Project is being advance constructed with non-federal funds
- G: Project is grouped in STIP
- M: Project included in multiple programs
- B: Project addresses Bridge DOH Strategic Needs
- P: Project addresses Pavement DOH Strategic Needs
- A: Project utilizes an alternative contracting method.
- W: Work zone safety priority
- * Contingent upon successful application for funds

Phases:

- Construction - includes utilities, construction engineering, and purchases
- Develop - includes preliminary engineering by state and/or consultant forces
- Right Of Way - Right-Of-Way acquisition

District 1 GARVEE Project List

SUBJECT TO REVISION DUE TO REASONS SUCH AS FUNDING, OBLIGATION LIMITATION, PROJECT SCOPE, COST, AND POLICY/REGULATION/RULE CHANGES

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)							Lifetime Direct Costs All Programs				Notes
Key No.	Mileposts	Work, Detail	Phase	See AvP for dollar units							Total	Federal	State	Other	
Sponsor		Program Fund		2019	2020	2021	2022	2023	24/25						
20352	MP 438.4 - 440.2	MAJRWDN, Pavement Rehabilitation & STATE OF IDAHO (ITD)	GARVEE-17 STR	Construct	700	-	-	-	-	700	-	700	-	1	
				Develop	5,432	-	-	-	-	11,065	-	11,065	-	-	
				Right Of Way	7,368	-	-	-	-	7,368	-	7,368	-	-	
Extend the previously completed, GARVEE funded, corridor approx. 1.5 mile north. The project is considered "high impact" due to the improvements to horizontal and vertical alignments of existing US 95. Project is funded with Grant Anticipation Revenue Vehicle bonds until repaid via debt service using federal funds.															
US 95, JCT SH 53 IC, UPRR BR, KOOTENAI CO	1	Construct	13,600	Construct	13,600	-	-	-	-	27,502	12,881	14,621	-	1	
				Develop	-	-	-	-	-	-	-	-	-	-	-
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Remove the existing at grade intersection at SH-53/US-95 and replace with a new interchange, replace the old SH-53 structure over the UPRR, realignment of SH-53 and the connection of Government Way. Project will restrict current access to US-95 at the new interchange.															
20795	MP 439.4 - 440.2	RECONST/REALIGN, Pavement Rehabi STATE OF IDAHO (ITD)	GARVEE-17 STR	Construct	13,900	-	-	-	-	13,900	-	13,900	-	1	
				Develop	-	-	-	-	-	-	-	-	-	-	
				Right Of Way	-	-	-	-	-	-	-	-	-	-	-
Remove the existing at grade intersection at US-95 and Garwood Rd. Realign Garwood Road and construct a two new grade separation over US-95 and the UPRR. Construct new frontage roads to connect Garwood Rd to the SH-53 interchange in order to remove all access points to US-95. Project is funded with Grant Anticipation Revenue Vehicle bonds until repaid via debt service using federal funds.															
Notes:				Construct	14,600	13,600	-	-	-	-	-	-	-	-	
1: Project is also in Statewide Transportation Improvement Program				Develop	5,432	-	-	-	-	-	-	-	-	-	
2: Project is being advance constructed with non-federal funds				Right Of Way	7,368	-	-	-	-	-	-	-	-		
G: Project is grouped in STIP				Total	27,400	13,600	-	-	-	-	-	-	-		
M: Project included in multiple programs				Federal	-	-	-	-	-	-	-	-	-		
B: Project addresses Bridge DOH Strategic Needs				State	27,400	13,600	-	-	-	-	-	-	-		
P: Project addresses Pavement DOH Strategic Needs				Other	-	-	-	-	-	-	-	-	-		
A: Project utilizes an alternative contracting method.															
W: Work zone safety priority															
* Contingent upon successful application for funds															
Phases:															
Construction - includes utilities, construction engineering, and purchases															
Develop - includes preliminary engineering by state and/or consultant forces															
Right Of Way - Right-Of-Way acquisition includes plans, contract forces and land acquisition															

KMPO Public Transportation Project List

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs				Notes
				Year-Of-Expenditure Dollars (Not Current Prices)						Total	Federal	State	Local	
Key No.	Mileposts	Work, Detail	Phase	2019	2020	2021	2022	2023	24/25					
13238 MP 0 - 0		Metropolitan Planning	Construct	60	60	60	60	60	-	300	240	-	60	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI METROPOLITAN PLANNING	Right Of Way	-	-	-	-	-	-	-	-	-	-	
14191 MP 0 - 0		Paratransit Operations	Construct	1,041	1,041	1,053	1,053	-	-	4,188	2,544	-	1,644	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
14193 MP 0 - 0		Transit Operations	Construct	958	967	985	985	-	-	3,896	1,948	-	1,948	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
19196 MP 0 - 0		Preventive Maintenance	Construct	60	60	60	60	-	-	240	192	-	48	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
19333 MP 0 - 0		Security	Construct	38	38	50	50	-	-	176	141	-	35	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
19361 MP 0 - 0		Preventive Maintenance	Construct	60	60	60	60	-	-	240	192	-	48	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
19424 MP 0 - 0		Capital Asset	Construct	235	235	206	206	-	-	882	750	-	132	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
20761 MP 0 - 0		Transit Planning	Construct	125	63	63	63	-	-	313	250	-	63	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	
20762 MP 0 - 0		Transit Planning	Construct	9	9	9	9	-	-	36	29	-	7	1
			Develop	-	-	-	-	-	-	-	-	-	-	
		KOOTENAI COUNTY	Right Of Way	-	-	-	-	-	-	-	-	-	-	

Route, Location			District	Scheduled Costs (Dollars in Thousands with Match)						Lifetime Direct Costs All Programs				Notes
Key No.			Mileposts			Work, Detail			Year-Of-Expenditure Dollars (Not Current Prices)					
Sponsor	Program	Fund	Phase	2019	2020	2021	2022	2023	24/25	Total	Federal	State	Local	
			Construct	2,526	2,473	2,486	2,486	-	-	10,151	6,190	-	3,961	
			Develop	-	-	-	-	-	-	-	-	-	-	
			Right Of Way	-	-	-	-	-	-	-	-	-	-	
			Total	2,526	2,473	2,486	2,486							

Notes:

1: Projects also in Statewide Transportation Improvement Program

E. Financial Plan

Fiscal Constraint

The TIP is a fiscally constrained document. Funding sources are identified and projects expected to be funded. Table 3 identifies the estimated project costs programmed in the TIP annually for the next five years. Prior to programming projects, these estimated costs are compared with anticipated revenues which are documented annually by ITD in the "Update Packet for the Capital Investment Program "If costs do not match anticipated revenues for the fund group, adjustments are required to balance the program. Therefore, revenue and costs are the same.

TABLE 3.0 Anticipated TIP Revenues/Estimated Project Costs by Fiscal Year ¹

Phase	Costs in Year-of-Expenditure Dollars (000's)	Lifetime Construction Costs (000's)								
	2018	2019	2020	2021	2022	Early 23/24	Total	Federal Aid	State	Other/local
Engineering and Design	4,003	673	1,169	744	245	-	6,834	16,446	3,140	876
Right of Way	6,392	1,816	1,051	-	169	-	9,428	8,927	1,374	125
Construction	14,943	28,655	49,129	35,795	23,053	40,074	191,649	159,807	22,027	6,847
Total Program Value	\$ 25,338	\$ 31,144	\$ 51,349	\$ 36,539	\$ 23,467	\$ 40,074	\$207,911	\$ 185,180	\$ 25,969	\$ 7,848

Phase	Costs in Year-of-Expenditure Dollars (000's)						Lifetime Construction Costs (000's)			
	2018	2019	2020	2021	2022	Early 23/24	Total	Federal Aid	State	Other/local
Engineering and Design	4,003	673	1,169	744	245	-	6,834	16,446	3,140	876
Right of Way	6,392	1,816	1,051	-	169	-	9,428	8,927	1,374	125
Construction	14,943	28,655	49,129	35,795	23,053	40,074	191,649	159,807	22,027	6,847
Total Program Value	\$ 25,338	\$ 31,144	\$ 51,349	\$ 36,539	\$ 23,467	\$ 40,074	\$ 207,911	\$ 185,180	\$ 25,969	\$ 7,848

The ITIP Program managed by ITD incorporates annual increases in project funding levels based on historical trends. Revenue tied to annual appropriations based on language contained in an Authorization Bill, have been held constant with the current short term authorization bill (MAP-21) and the uncertainty that exists with future programs. Project costs during 2012 and 2031 have seen stable bid prices, as such forecasting anticipated project cost increases may be counterproductive, until economic conditions become more certain. Does not include GARVEE projects.

Federal funds are available to local communities for roadway, bridge, bicycle and pedestrian improvements, etc. as well as the operation, maintenance, and capital needs of the regions public transportation system. Most of the available federal funds are dispersed on a statewide basis based on value and need as determined by the ITD Board. However, some of the STP-Urban Program and FTA 5307 funds are made available to the KMPO area and projects are identified based on area priorities. The ITD Board policy does not allocate all STP-Urban funds to areas between 5,000 populations and 200,000 populations at this time, so it is uncertain where or how these unallocated apportionments will be subsequently programmed. It is therefore impractical to conduct a fiscal constraint analysis at the MPO level as program funds and funding levels are managed and maintained by ITD.

Table 4.0 is a theoretical STP-Urban program allocation to the KMPO area. The allocation is compared against the programmed costs to identify a balance of funds.

TABLE 4.0
STP-Urban Program Annual Fund Balances for the KMPO Planning Area ¹

	FY 2019	FY 2020	FY 2021	FY 2022	
Allocated STP-U Funds	1,142,971	1,142,971	1,142,971	1,142,971	
Match Requirement	110,000	110,000	110,000	110,000	
Total Available Funds	1,895,971	2,798,942	3,260,613	4,115,584	
Programmed Funds	350,000	791,000	398,000	4,147,000	
Balance of Funds	\$1,545,971	\$2,007,642	\$2,862,613	-\$31,416	

INote: Programmed STP funds include costs for preliminary engineering, right-of-way and construction. Revenue tied to annual appropriations based on language contained in an Authorization Bill, have been held constant due to the lack of annual appropriation bills and the uncertainty that exists with future program levels

Table 4.0 identifies that the KMPO area programs most of their potentially available STP-Urban funds. The STP-Urban Program process is hypothetically based on an equitable borrow and lend concept where an urban area can program another urban area's unused allocated funds for that year in order to balance the overall STP-Urban Program.

Table 5.0 identifies the estimated FTA 5307 federal apportionments to the KMPO urbanized area compared with programmed amounts. The FTA 5307 apportionments are subject to annual appropriation. The TIP/STIP will be adjusted accordingly as actual amounts are made available.

TABLE 5.0
FTA 5307 Anticipated Fund Balances for the KMPO Urbanized Area. ¹

Phase	<i>Scheduled Costs (Dollars in Thousands with Match)</i>					<i>Lifetime Direct Costs By Program</i>					Not
	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2020</i>	<i>23/24</i>	Total	Federal	State	Other	
Construct	3,157	5,758	3,024	3,081	3,138	-	18,158	11,984	-	6,174	-
Develop	-	-	-	-	-	-	-	-	-	-	-
Right Of Way	-	-	-	-	-	-	-	-	-	-	-

Currently Kootenai County fully utilizes apportioned funds by taking advantage of in-kind contributions from the Coeur d' Alene Tribe and Kootenai Health. If additional funds were secured, Kootenai County could potentially expand operations and services within the urbanized area.

System Operations and Maintenance

It is important to recognize the amount of transportation funds being used to operate and maintain the current roadway and public transportation systems.

- Roadways

Federal funds are used to replace and rehabilitate poor pavement conditions. State and local funds are also used for re-paving as well as all other aspects of operating and maintaining the roadway system including striping, sign replacement, traffic signal operations, snow removal, lighting, etc.

Revenues generated from the state highway distribution account, sales tax and local general fund make up the majority of funding available to operate and maintain the existing roadway system. It is very difficult, if not impossible, to determine how much of the revenue will be expended on the federal-aid highway system as opposed to other local roadways. Available local revenues are used to address the immediate operating and maintenance needs of the area regardless of the facility type. Typically, local jurisdictions will provide the minimum local match for projects on the federal-aid system where they can leverage their limited funding. This leaves local funds, to the extent available for the local system, which is maintained with local sources.

Table 6.0 estimates the revenue amount available for operational and maintenance expenses and compares that to what is estimated to be expended on expansion and reconstruction of the existing roadway system. This was accomplished by assessing local revenues and expenditures during a normal time period and assuming conditions will remain somewhat constant. The numbers also include costs currently programmed in the TIP for operational/maintenance and expansion or reconstruction projects

TABLE 6.0
Reported Local Roadway Annual Revenues and Expenditures
For Operations, Maintenance, and Construction Activities in FY 2016
Local Transportation Revenue

		TOTAL	TOTAL	TOTAL	
JURISDICTION	BEGINNING BALANCE	LOCAL INCOME	STATE INCOME	FEDERAL INCOME	TOTAL INCOME
CITIES	5,388,880	10,513,910	5,801,391	337,209	16,652,510
HIGHWAY DISTIS	9,630,606	10,364,623	7,772,275	824,570	18,961,468
TOTAL	15,019,486	20,878,533	13,573,666	1,161,779	35,613,978

Source: Based on 2016 data all jurisdictions in Kootenai County - Annual Road and Street Report to Idaho State Controller
<http://itd.idaho.gov/funding/?target=advisory-boards> (Local Roads)

Local Transportation Expenses

	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	RECEIPTS OVER DISBURS'T	CLOSING FUND BALANCE
JURISDICTION	CONSTRUCTION	RECONSTRUCTION	ROUTINE MAINTAINANCE	EQUIPMENT	ADMINISTRATION	PROPERTY PURCHASE	STREET LIGHTING	AUDIT	ENGINEERING	OTHER	DISBURSE- MENTS			
CITIES	1,406,712	3,239,604	3,778,309	1,533,252	1,610,201	76,447	1,440,795	26,459	993,639	3,097,076	14,665,154	1,987,356	0	
HIGHWAY DIST'S	293,850	2,955,028	6,476,276	3,233,889	1,315,605	414,397	51,886	106,536	282,078	1,438,604	15,713,252	3,248,216	13,525,872	
TOTAL	1,700,562	6,194,632	10,254,585	4,767,141	2,925,806	490,844	1,492,681	132,995	1,275,717	4,535,680	30,378,406	5,235,572	13,525,872	

¹ Source: Based on 2016 data all jurisdictions in Kootenai County - Annual Road and Street Report to Idaho State Controller

<http://itd.idaho.gov/funding/?target=advisory-boards> (Local Roads)

Table 6.0 identified that, based on past history and currently programmed funds, over half the estimated revenues will potentially be available for operational and maintenance type projects. It should be noted that historically, when only considering state and local revenues annually budgeted for transportation improvements by the local jurisdictions, approximately 34% are used on activities categorized as operations and maintenance, while only 26% are used on expansion and reconstruction projects.

Approximately 97% of the revenues for operations and maintenance are generated from local (56%) and state revenue (38%) which is primarily from funds transferred from non-highway accounts and from the highway distribution account. Only 3.3% of total revenues come from federal sources (page 23), which are used for major construction or reconstruction projects. Large federal aid projects during any given year can significantly impact these percentages.

In summary, because costs for roadway operations and maintenance equal estimated revenues, it is hard to quantify whether more than \$30.8 million annually is adequate to operate and maintain the current roadway system, but rather a reflection of available resources.

- **Public Transportation**

Because federal funds with local/other matching funds are solely used to operate and maintain the public transportation system, available revenues equal the costs programmed in the TIP. **Table 7.0** identifies the percentage of funds expended between capital and operations/maintenance.

TABLE 7.0
Kootenai County Programmed Expenditures on Public Transportation

Work Type	FY 2019	%	TOTAL	%
Capital	3,450,000	61	\$3,872,000	35
Operations/ Maintenance/ Administration	2,246,000	39	\$7,260,000	65
Total	\$5,696,000	100	\$11,132,000	100

Source: Kootenai County May 2018

Kootenai County will expend approximately 65 percent of its anticipated revenue to operate and maintain the current system. The ability to add service or acquire additional fleet vehicles is solely dependent on the ability to identify a sustainable funding source to support public transportation.

E. Certifications

Air Quality Certification

KMPO certifies that the Metropolitan Planning Area (MPA) is an attainment area under the Federal Clean Air Act and not subject to any related restrictions or air quality conformity requirements.



Certified by: _____
Glenn F. Miles, Executive Director

Date: 09/13/2018

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SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the Idaho Transportation Department and the Kootenai Metropolitan Planning Organization (KMPO), designated Metropolitan Planning Organization for Kootenai County, hereby certify that the KMPO Transportation Planning Process addressed the major transportation issues within the MPO designated area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C 134, 49 U.S.C 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964. As amended (42 U.S.C 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex , or age in employment or business opportunity;
- (4) Section 1101(b) of the MAP-21 (P.L 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C 6101). Prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and CFR part 27 regarding discrimination against individual with disabilities.

KOOTENAI METROPOLITAN PLANNING

IDAHO TRANSPORTION DEPARTMENT



Signature: _____

Signature: _____

Title: Executive Director

Title: _____

Date: September 13, 2018

Date: _____

G - Appendix

Coeur d' Alene Tribe
Tribal Transportation Improvement Program

Coeur d'Alene Tribe

Tribal Transportation Improvement Program 2018-2022



Approved by Tribal Council on February 6, 2018



2018-2022 Project Summary

Priority	Project Title	FY2018	FY2019	FY2020	FY2021	FY2022
1	Davenport Way Reconstruction	\$ 367,000	\$ 80	\$	\$	\$
2	Lovell Valley Road Chip Seal	\$ 135,000	\$ 40	\$	\$	\$
3	Reeves Road Reconstruction	\$ 80	\$ 25,060	\$ 175,020	\$ 80	\$ -
4	Veterans Memorial Park Trail Construction	\$ 80	\$ 200,000	\$ 80	\$ -	\$
5	Worley Minor Streets Repair Phase II	\$ 35,060	\$ 600,010	\$ 80	\$	\$
6	Desmet Road Sidewalk/ Trail Construction	\$	\$ 110	\$ 25,060	\$ 205,040	\$ 110
7	Mowry Road Chip Seal	\$	\$ -	\$ 50	\$ 200,000	\$ 50
8	8 th Street Reconstruction (Plummer, ID)*	\$ 40,000	\$ 10	\$ 10	\$ -	\$
9	Lovell Valley Road Rehabilitation	\$	\$ 90	\$ 50,060	\$ 90	\$
10	Agency Road Rehabilitation	\$ -	\$ 80	\$ 80	\$ 50,060	\$ 766,010
11	Aggregate Production	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40,030
12	Routine Road Maintenance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
13	Administrative Capacity Building	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
	Fiscal Year Project Totals	\$ 632,260	\$ 880,520	\$ 305,480	\$ 510,310	\$ 861,200
Fund s Expended	2013-15 MAP-21 Programmatic Agreement Funds Remaining	\$ 217,926	\$	\$	\$	\$
	FAST Act Programmatic Agreement Funds	\$ 420,260	\$ 400,520	\$	\$	\$
	Future Annual Allocations	\$	\$ 493,070	\$ 305,480	\$ 510,310	\$ 861,200
	Year-End Balance Remaining in Programmatic Agreements	\$ 837,970	\$ 387,450	\$ 511,970	\$ 431,660	\$ 460

KMPO

2019-2025

Transportation Improvement Program

Public Comment Period

August 2, 2018 to August 31, 2018

Published

Coeur d' Alene Press

August 2, 2018 and August 15, 2018

1 - Kootenai County request to restate funding levels within the program (no change in total)

Kootenai Metropolitan Planning Organization
2019-2025

Transportation Improvement Program

Open House

August 21, 2018



250 Northwest Blvd., Suite 209

4:00 p.m. to 7:00 p.m.

No Public Comments Received During the Comment Period

Kootenai Metropolitan Planning Area
Assessment of Local Funding Sources
For Transportation Operations and Projects
FY 2016 Data
Local Transportation Revenue
For Cities and Highway Districts in
Kootenai County

Local Transportation Expenditures For Cities and Highway Districts in Kootenai County

FY 2016

Revenues by Source (Cities)

12 6.25%	BEGINNING BALANCE OPS FUND	LOCAL LOCAL ROAD TAX LEVY	LOCAL SALE INCOME	LOCAL NON-RHF INTEREST INCOME	LOCAL TRANS IN NON-HWY ACCOUNTS	LOCAL PROCEEDS BONDS AND LIDS	LOCAL PROCEEDS LOANS AND NOTES	LOCAL IMPACT FEES	LOCAL OPTION REGIS' FEES	LOCAL ALL OTHER LOCAL RECEIPTS	TOTAL NON-RHF LOCAL INCOME	STATE HIGHWAY USER REVENUE	STATE INVENTORY REPLACEMENT TAX	STATE TAX SHARING	STATE F. A. S. EXCHANGE	STATE ALL OTHER STATE RECEIPTS	TOTAL STATE INCOME	SECURE RURAL SCHOOLS	FEDERAL CRITICAL BRIDGE	FEDERAL AID SECONDARY	FEDERAL AID URBAN	FEDERAL ALL OTHER FEDERAL RECEIPTS	TOTAL FEDERAL INCOME	TOTAL INCOME		
CITY																										
ATHOL		63,074		536	20,000					5,451	89,061	32,970					32,970							0	122,031	
COEUR D ALENE				2,174						3,445,619	4,142,591	2,242,163					2,242,163						52,741	6,437,495		
DALTON GARDENS	0				21,158			694,798		48,040	69,198	110,397					110,397							0	179,595	
FERNAN LAKE	123,353		0	383	60,000					4,009	64,392	7,609	2,611	10,767			20,987							0	85,379	
HARRISON					98,081					12,442	110,523	9,511				186,266	195,777							0	306,300	
HAUSER	147,201	0	0	115	0					3,729	3,844	30,082	0				30,082							0	33,926	
HAYDEN	2,757,365			17,278	55,731			385,232		270,578	728,819	648,060				262,416	910,476							0	1,639,295	
HAYDEN LAKE								24,272		33,778	58,050	26,374					26,374							0	84,424	
HUETTER											0						0								0	0
POST FALLS	2,360,961		1,010	48,837	1,869,949					826,769	4,737,763	1,396,740					1,396,740				284,468		284,468	0	6,418,971	
RATHDRUM	0			24,373	225,000					176,409	425,782	322,189	97,452	301,633			721,274							0	1,147,056	
SPIRIT LAKE	0				40,189					18,191	10,683	90,246	12,070				102,316							0	171,379	
WORLEY	0			47	12,902					1,875	14,824	11,835				0	11,835							0	26,659	
TOTAL	5,388,880	63,074	1,010	93,743	2,403,010	0	0	2,125,671	0	5,827,402	10,513,910	4,928,176	112,133	312,400	0	448,682	5,801,391	0	0	0	337,209	0	337,209	0	16,652,510	

Revenues by Source (Highway Districts)

	BEGINNING BALANCE	LOCAL LOCAL ROAD TAX LEVY	LOCAL SALE INCOME	LOCAL NON-RHF INTEREST INCOME	LOCAL TRANS IN NON-HWY ACCOUNTS	LOCAL PROCEEDS BONDS AND LIDS	LOCAL PROCEEDS LOANS AND NOTES	LOCAL IMPACT FEES	LOCAL OPTION REGIS' FEES	LOCAL ALL OTHER LOCAL RECEIPTS	TOTAL LOCAL INCOME	STATE HIGHWAY USER REVENUE	STATE INVENTORY REPLACEMENT TAX	STATE TAX SHARING	STATE F. A. S. EXCHANGE	STATE ALL OTHER STATE RECEIPTS	TOTAL STATE INCOME	SECURE RURAL SCHOOLS	FEDERAL CRITICAL BRIDGE	FEDERAL AID SECONDARY	FEDERAL AID URBAN	FEDERAL ALL OTHER FEDERAL RECEIPTS	TOTAL FEDERAL INCOME	TOTAL INCOME	
HIGHWAY DISTRICT																									
EASTSIDE HD	51,329	1,197,539	21,428	5,811						22,842	1,247,620	1,303,935	52,803	0	0	0	1,356,738	80,564	0	31,910	0	215,067	327,541	2,931,899	
LAKES HD	2,670,553	3,551,008	0	19,640	0	12,951	0	0	0	545,068	4,128,667	2,753,738	0	175,057	0	27,620	2,956,415	92,387	0	0	0	149,468	241,855	7,326,937	
POST FALLS HD	4,377,818	2,646,212	9,248	25,702						29,031	2,710,193	2,203,185	113,366				2,316,551	62,992		86,881			149,873	5,176,617	
WORLEY HD	2,530,906	2,179,694	1,260	19,190						43,410	34,589	1,045,247	97,324				1,142,571	64,682					40,619	105,301	3,526,015
TOTALS	9,630,606	9,574,453	31,936	70,343	0	12,951	0	43,410	0	631,530	10,364,623	7,306,105	263,493	175,057	0	27,620	7,772,275	300,625	0	118,791	0	405,154	824,570	18,961,468	

1 Source: Based on 2016 data all jurisdictions in Kootenai County - Annual Road and Street Report to Idaho State Controller
<http://itd.idaho.gov/funding/?target=advisory-boards> (Local Roads)

Expenditures by Expense Type (Cities)

CITY	CONSTRUCTION - GENERAL OPS FUND					RECONSTRUCTION - GENERAL OPS FUND					MAINTENANCE							EQUIPMENT						
	CONST.	CONST.	CONST.	CONST.	TOTAL	RECONST.	RECONST.	RECONST.	RECONST.	TOTAL	MAINT.	MAINT.	MAINT.	MAINT.	MAINT.	MAINT.	TOTAL	EQUIP	EQUIP	EQUIP	EQUIP	TOTAL		
	ROADS	BRIDGES & CULVERTS	RAILWAY CROSSING	OTHER	CONST.	ROADS	BRIDGES & CULVERTS	RAILWAY CROSSING	OTHER	RECONSTR.	CHIP/SEAL OR SEAL COAT	PATCHING	WINTER MAINT.	GRADING BLADING	RAILWAY CROSSING	OTHER	ROUTINE MAINT	NEW PURCHASE	LEASED	MAINT	OTHER	EQUIP		
ATHOL					0					4,098							6,666					2,200	2,200	
COEUR D ALENE		381,118			381,118	853,478	530,625			308,657							1,434,626	56,730	52,796		449,630		559,156	
DALTON GARDENS					0					0	108,085	9,725	26,655	1,290			2,558	148,313				562	2,997	3,559
FERNAN LAKE					0					0	69,850		2,220					72,070					0	
HARRISON					0					0		6,246	7,716				8,685	22,647	2,498		2,380	52	4,930	
HAUSER					0				46	46					785			2,312			2,031		2,031	
HAYDEN				212	212	67,912	14,070		8,819	90,801	307,237	10,662	81,271	4,910			170,965	575,045		100,014	118,568		218,582	
HAYDEN LAKE					0	37,172				37,172	0	0	14,488					14,488					0	
HUETTER					0					0							0						0	
POST FALLS	1,002,532				1,002,532	267,177			912,856	1,180,033	323,233	22,109	89,771				912,856	1,347,969	328,085		128,721	229,988	686,794	
RATHDRUM				6,900	6,900	190,904			400	191,304	25,702	0	369	0		0	61,327	87,398	525	18,399	15,033	10,460	44,417	
SPIRIT LAKE				15,950	15,950	34,270			9,120	43,390	0	32,160	21,441	5,956				59,557	0	201	5,522		5,723	
WORLEY					0					0	6,211		1,007					7,218	0	0	3,150	2,710	5,860	
TOTAL	1,002,532	381,118	0	23,062	1,406,712	1,450,914	544,695	0	1,243,996	3,239,604	840,318	394,892	443,972	150,946	0	1,948,181	3,778,309	387,838	171,410	727,797	246,207	1,533,252		

CITY	ADMINISTRATION		OTHER EXPENSE													TOTAL	TOTAL DISBURSEMENTS	
	ADMIN.	TOTAL	OTHER R O W OR PROPERTY PURCHASE	OTHER R O W OR PROPERTY LEASE	OTHER STREET LIGHTING	OTHER PROF SVCS CLERICAL AUDIT	OTHER PROF SVCS ENGINEERING	OTHER INTEREST - BONDS AND LIDS	OTHER INTEREST NOTES AND LOANS	OTHER REDEMPTION BONDS AND LIDS	OTHER REDEMPTION NOTES AND LOANS	OTHER PAYMENTS TO LOCAL GOVT	OTHER TRANS OUT NON - HWY ACCOUNTS	OTHER ALL OTHER EXPENSE	OTHER TOTAL			
ATHOL	39,500				9,566	13,669									25,000	8,652	56,887	109,351
COEUR D ALENE	960,509		74,947		606,563		541,404										1,222,914	6,251,083
DALTON GARDENS					644		27,079										27,723	179,595
FERNAN LAKE	1,362				5,346	1,020	456								1,932		10,624	84,056
HARRISON	7,991				11,135	2,046	23,358									234,193	270,732	306,300
HAUSER	4,802				808										3,718		4,526	13,717
HAYDEN	336,926				149,994		400,502	26,702					14,588				591,786	1,813,352
HAYDEN LAKE					6,926	0	0									3,107	10,033	61,693
HUETTER																	0	0
POST FALLS	186,054				509,646			36,335		165,079							711,060	5,114,441
RATHDRUM	58,026		1,500		97,242	8,181			5,373							33,187	145,483	533,528
SPIRIT LAKE	8,387				35,989	1,543	840									0	38,372	171,379
WORLEY	6,644				6,937												6,937	26,659
TOTAL	1,610,201	76,447	0	1,440,795	26,459	993,639	63,037	5,373	165,079	14,588	5,650	25,000	281,009	3,097,076	14,665,154			

Source: Based on 2016 data all jurisdictions in Kootenai County - Annual Road and Street Report to Idaho State Controller
<http://itd.idaho.gov/funding/?target=advisory-boards> (Local Roads)

Expenditures by Expense Type (Highway Districts)

	CONSTRUCTION - GENERAL OPS FUND					RECONSTRUCTION - GENERAL OPS FUND					MAINTENANCE						
	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
	CONST.	CONST.	CONST.	CONST.	TOTAL	RECONST.	RECONST.	RECONST.	RECONST.	TOTAL	MAINT.	MAINT.	MAINT.	MAINT.	MAINT.	MAINT.	TOTAL
		BRIDGES & CULVERTS	RAILWAY CROSSING	OTHER			BRIDGES & CULVERTS	RAILWAY CROSSING	OTHER		CHIP/SEAL OR SEAL COAT		SNOW REMOVAL	GRADING BLADING	RAILWAY CROSSING	OTHER	ROUTINE MAINT
HIGHWAY DISTRICT	ROADS				CONST.	ROADS				RECONSTR.							
EASTSIDE HD	0	0	0	0	0	0	14,811	0	0	14,811	193,306	124,207	145,384	231,835	0	613,767	1,308,499
LAKES HD	271,911	0	0	0	271,911	1,951,766	4,600	39,584	3,418	1,999,368	738,565	79,012	341,290	95,250	0	558,357	1,812,474
POST FALLS HD	0	0	0	0	0	713,558	0	0	25,747	739,305	626,454	183,505	257,857	34,038	0	931,793	2,033,647
WORLEY HD	8,747	0	0	13,192	21,939	151,092	50,412	0	40	201,544	330,847	244,578	130,451	95,395	0	520,385	1,321,656
TOTALS	280,658	0	0	13,192	293,850	2,816,416	69,823	39,584	29,205	2,955,028	1,889,172	631,302	874,982	456,518	0	2,624,302	6,476,276

	EQUIPMENT					TOTAL EQUIP	ADMIN.	OTHER R O W OR PROPERTY PURCHASE	OTHER R O W OR PROPERTY LEASE	OTHER STREET LIGHTING	OTHER PROF SVCS CLERICAL AUDIT	OTHER PROF SVCS ENGINEERING	OTHER INTEREST - BONDS AND LIDS	OTHER INTEREST NOTES AND LOANS	OTHER REDEMPTION BONDS AND LIDS	OTHER REDEMPTION NOTES AND LOANS	OTHER PAYMENTS TO LOCAL GOVT	OTHER TRANS OUT ACCOUNTS	OTHER ALL OTHER EXPENSE	TOTAL OTHER
	NEW PURCHASE	LEASED	MAINT	OTHER																
EASTSIDE HD	55,995	77,693	315,070	125,836	574,594	295,591		35,598	0	0	41,678	66,543	0	0	0	0	32,070	0	137,500	313,389
LAKES HD	465,354	0	246,024	410,197	1,121,575	413,169		0	23,523	7,609	30,798	52,339	3,600	0	15,000	0	0	0	28,000	160,869
POST FALLS HD	392,532	8,979	372,182	15,175	788,868	221,364		215,891	0	17,001	19,458	55,057	0	0	0	0	323,935	0	631,342	
WORLEY HD	197,243	0	551,609	0	748,852	385,481		162,908	275	27,276	14,602	108,139	0	0	0	0	0	0	19,804	333,004
TOTALS	1,111,124	86,672	1,484,885	551,208	3,233,889	1,315,605		414,397	23,798	51,886	106,536	282,078	3,600	0	15,000	0	356,005	0	185,304	1,438,604

	TOTAL DISBURSEMENTS	RECEIPTS OVER DISBURST	OTHER ADJUSTMENTS	CLOSING FUND BALANCE	OBLIGATED FOR PROJECTS	RETAINED FOR OPERATIONS
HIGHWAY DISTRICT					HUR	HUR
EASTSIDE HD	2,506,884	425,015		476,344	349,000	127,344
LAKES HD	5,779,366	1,547,571	647,050	4,865,174	3,865,174	10,000,000
POST FALLS HD	4,414,526	762,091		5,139,909	3,753,694	1,386,215
WORLEY HD	3,012,476	513,539		3,044,445	2,681,643	362,802
TOTALS	15,713,252	3,248,216	647,050	13,525,872	10,649,511	11,876,361

¹ Source: Based on 2016 data all jurisdictions in Kootenai County - Annual Road and Street Report to Idaho State Controller <http://itd.idaho.gov/funding/?target=advisory-boards> (Local Roads)