

**HISTORY OF
IDAHO
STATE RAISED HIGHWAY USERS REVENUE
BY FISCAL YEAR
(millions of dollars)**

	2013	2014	2015	2016	2017	2018
GASOLINE TAX COLLECTED	\$172.10	\$175.96	\$181.13	\$203.63	\$197.15	\$202.03
LESS: ADMINISTRATION	(\$2.75)	(\$3.14)	(\$2.94)	(\$2.94)	(\$3.13)	(\$3.20)
REFUNDS	(\$5.68)	(\$6.69)	(\$6.82)	(\$7.94)	(\$10.40)	(\$9.80)
R.R., BRIDGE & LNAA	(\$0.35)	(\$0.35)	(\$0.35)	(\$0.25)	(\$0.25)	(\$0.25)
ETHANOL EXEMPTION	(\$10.83)	(\$10.99)	(\$11.35)	(\$0.10)	(\$0.10)	(\$0.10)
NET TO DISTRIBUTE	\$152.49	\$154.78	\$159.67	\$180.38	\$171.11	\$176.18
LESS: W/W, OFF-ROAD & PARKS	(\$4.63)	(\$4.70)	(\$4.86)	(\$5.14)	(\$5.20)	(\$5.35)
NET TO H.D.A.	\$147.86	\$150.07	\$154.82	\$175.25	\$165.91	\$170.83
SPECIAL FUEL TAX	\$65.58	\$64.71	\$69.69	\$63.41	\$74.76	\$77.91
LESS: ADMINISTRATION	(\$1.04)	(\$1.25)	(\$1.14)	(\$1.20)	(\$1.34)	(\$1.31)
REFUNDS	(\$0.93)	(\$0.90)	(\$0.85)	(\$0.94)	(\$1.13)	(\$1.22)
ETHANOL EXEMPTION	(\$4.45)	(\$4.38)	(\$4.74)	(\$5.09)	(\$5.06)	(\$5.28)
NET SPECIAL FUEL TO H.D.A.	\$59.15	\$58.19	\$62.96	\$56.18	\$67.23	\$70.11
PASSENGER CARS & TRUCKS	\$50.49	\$51.41	\$53.85	\$53.78	\$56.05	\$59.31
STATE TRUCK REGISTRATION	\$48.19	\$47.79	\$50.41	\$51.69	\$53.47	\$53.89
96 HR. & SINGLE TRIP	\$2.03	\$2.10	\$2.53	\$2.56	\$2.66	\$3.10
MISC. REG. & PLATE FEES	\$0.24	\$0.24	\$0.24	\$0.25	\$0.25	\$0.26
MISC. PENALTIES (was Gross Weight Distance Tax)	\$0.92	\$0.87	\$0.83	\$0.83	\$0.89	\$1.05
REPORTS & FINES	\$2.89	\$2.67	\$2.63	\$2.62	\$2.43	\$2.48
OPERATORS LICENSES	\$4.25	\$3.57	\$4.75	\$4.58	\$4.91	\$4.27
TOTAL TO H.D.A.	\$316.02	\$316.91	\$332.34	\$347.73	\$353.79	\$365.29
HDA TO LOCALS	\$120.09	\$120.49	\$126.29	\$132.14	\$134.44	\$138.81
HDA TO LAW ENFORCEMENT	\$15.80	\$15.85	\$16.62	\$17.39	\$17.69	\$18.26
HDA TO I.T.D.	\$180.13	\$180.64	\$189.43	\$198.21	\$201.66	\$208.22
HB312 Passed by 2015 Legislature - Revenue Effective FY2016						
HB312 - PASSENGER CARS & TRUCKS	\$0.00	\$0.00	\$0.00	\$30.21	\$35.14	\$36.77
HB312 - ELECTRIC VEHICLES	\$0.00	\$0.00	\$0.00	\$0.04	\$0.06	\$0.09
HB312 - HYBRID VEHICLES	\$0.00	\$0.00	\$0.00	\$0.89	\$0.83	\$0.06
HB312 - STATE TRUCK & BUS REGISTRATION	\$0.00	\$0.00	\$0.00	\$0.88	\$0.70	\$0.83
HB312 - REPORTS & FINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HB312 - GASOLINE TAX COLLECTED	\$0.00	\$0.00	\$0.00	\$39.84	\$48.63	\$50.03
HB312 - SPECIAL FUELS TAX	\$0.00	\$0.00	\$0.00	\$17.02	\$20.23	\$21.21
HB312 - TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$88.88	\$105.60	\$108.99
HB312 - TO LOCALS	\$0.00	\$0.00	\$0.00	\$34.98	\$42.24	\$43.60
HB312 - TO I.T.D.	\$0.00	\$0.00	\$0.00	\$63.69	\$63.36	\$65.40
Total HUR Funds to ITD	\$180.13	\$180.64	\$189.43	\$261.90	\$265.02	\$273.61
Total HUR Funds to Locals	\$120.09	\$120.49	\$126.29	\$167.12	\$176.68	\$182.41
Minus HUR Funds to LHTAC	\$0.39	\$0.39	\$0.41	\$0.55	\$0.46	\$0.48
NET HUR funds to Locals	\$119.70	\$120.10	\$125.88	\$166.57	\$176.21	\$181.93