

Overall DBE Three-Year Goal Methodology

Name of Recipient: State of Idaho

Goal Period: FY 2021-23 (10/1/2020 through 9/30/2023)

DOT-assisted contract amounts:

Year 1	\$439,000
Year 2	\$164,102
Year 3	\$192,700
Totals	\$795,802

Overall Three-Year Goal: 2.7%, to be accomplished through 0.0% Race Conscious and 2.7% Race Neutral

Total dollar amount to be expended on DBEs: \$43,300

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1

1. IDS, System Plan, Update Statewide, Full Report 20569-MP -0 - SYS PLN, System Planning - \$300,000
2. IDS, System Plan, Update Statewide, PCI YR 1 NPIAS 19227-MP 0 - 0- SYS PLN, System Planning - \$139,000

Contracts in Fiscal Year #2

1. IDS, System Plan, Update Statewide, PCI YR 2 NPIAS 20018-MP 0 - 0- SYS PLN, System Planning - \$164,102

Contracts in Fiscal Year #3

1. IDS, System Plan, Update Statewide, 20815 - PCI yr 3 Update (M248010) - \$192,700

Market Area

The Relevant Geographic Market Area, according to ITD's most recent Disparity Study which was completed by BBC Research & Consulting in May 2017, is determined to be the State of Idaho and Asotin & Spokane counties in Washington. BBC's analysis showed that 90 percent of ITD's

construction and consulting dollars during the study period went to businesses located here. (This disparity study can be found at <https://itd.idaho.gov/business/>.)

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Used the Idaho Transportation DBE Directory (itd.dbesystem.com) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1

For 10/1/2020 - 9/30/2021, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
IDS, System Plan, Update Statewide, Full Report 20569-MP -0 - SYS PLN, System Planning	Airport Planning	Other Management Consulting Services (Airport/Transportation Planning)	541618	\$300,000	0	6	0.0%	\$0
IDS, System Plan, Update Statewide, Full Report 20569-MP -0 - SYS PLN, System Planning				\$300,000			0.0%	\$0
IDS, System Plan, Update Statewide, PCI YR 1 NPIAS 19227-MP 0 - 0- SYS PLN, System Planning	Airport Pavement Inspection	Testing Laboratories	541380	\$139,000	2	14	14.3%	\$19,857
IDS, System Plan, Update Statewide, PCI YR 1 NPIAS 19227-MP 0 - 0- SYS PLN, System Planning				\$139,000			14.3%	\$19,857
Year 1 Total				\$439,000			4.5%	\$19,857

Fiscal Year #2

For 10/1/2021 - 9/30/2022, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
IDS, System Plan, Update Statewide, PCI YR 2 NPIAS 20018-MP 0 - 0- SYS PLN, System Planning	Airport Pavement Inspection	Testing Laboratories	541380	\$164,102	2	14	14.3%	\$23,443
IDS, System Plan, Update Statewide, PCI YR 2 NPIAS 20018-MP 0 - 0- SYS PLN, System Planning				\$164,102			14.3%	\$23,443
Year 2 Total				\$164,102			14.3%	\$23,443

Fiscal Year #3

For 10/1/2022 - 9/30/2023, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
IDS, System Plan, Update Statewide, 20815 - PCI yr 3 Update (M248010)	Airport Planning	Other Management Consulting Services (Airport/Transportation Planning)	541618	\$192,700	0	6	0.0%	\$0
IDS, System Plan, Update Statewide, 20815 - PCI yr 3 Update (M248010)				\$192,700			0.0%	\$0
Year 3 Total				\$192,700			0.0%	\$0

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$43,300**
- Total for All Trades: **\$795,802**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **5.4%**

Past History Participation

One piece of data used to determine the adjustment to the base figure was the median of historical DBE accomplishments, as follows:

FY	Total Grant \$ Amount	DBE Goals			Accomplishments			Type of Work
		Race Conscious (%)	Race Neutral (%)	Total	Race Conscious (%)	Race Neutral (%)	Total	
FY 16	\$348,319	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Statewide System Planning including pavement inspection
FY 17	\$440,047	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Statewide System Planning including pavement inspection
FY 18	\$603,983	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Statewide System Planning including pavement inspection
FY 19	\$461,111	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	Statewide System Planning including pavement inspection

Arranging this historical data from low to high (0%, 0%, 0%, 0%), the median is **0.0%**.

Step 1 Base averaged with historical median: $(5.4\% + 0.0\%) / 2 = 2.7\%$

To arrive at an overall goal, the Step 1 base figure was added to the Step 2 adjustment figure and the total was averaged, arriving at an overall goal of **2.7%**. State of Idaho believes this adjusted goal accurately reflects DBE participation that can be achieved for the type(s) of work being awarded during this three-year goal period (FY 2021-23).

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

State of Idaho will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

State of Idaho estimates that in meeting the established overall goal of 2.7%, it will obtain 2.7% from RN participation and 0.0% through race conscious measures.

This breakout is based on the fact Idaho has a race neutral program at this time and will continue to encourage DBE participation in the limited areas of work.

State of Idaho will adjust the estimated breakout of race neutral and race conscious DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report race neutral and race conscious participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, State of Idaho consulted with minority and women firms as well as published information on the agency's website. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation are as follows.

The Office of Civil Rights scheduled and conducted a virtual meeting via WebEx, which took place on Monday, November 22, 2021 from 4pm to 5:30pm. We had no participants attend the WebEx meeting. In addition, we did not receive any public comments.

If the proposed goal changes following review by Federal Aviation Administration, the revised goal will be posted on State of Idaho official website.

Notwithstanding paragraph (f)(4) of §26.45, State of Idaho proposed goals will not be implemented until this requirement has been met.

PUBLIC NOTICE

State of Idaho hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 2.7% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2021 through 2023 (10/1/2020 - 9/30/2023). A virtual meeting will be held on Monday, November 22, 2021 from 4pm to 5:30pm for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

The proposed goal and its attendant methodology are available for inspection electronically at [Civil Rights | Idaho Transportation Department](#) for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

Ester Ceja, ITD DBE Program Coordinator

Attention: Office of Civil Rights

PO Box 7129

Boise, ID 83707-1129

OR via email at

civilrights@itd.idaho.gov